

S. 5492

AN ACT making appropriations for the support of government (Part A); making appropriations for the support of government (Part B); making appropriations for the support of government (Part C); making appropriations for the support of government (Part D)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. This act enacts into law major components of legislation which are necessary to implement the state fiscal plan for the 2017-2018 state fiscal year. Each component is wholly contained within a Part identified as Parts A through D. The effective date for each particular provision contained within such Part is set forth in the last section of such Part. Any provision in any section contained within a Part, including the effective date of the Part, which makes a reference to a section "of this act", when used in connection with that particular component, shall be deemed to mean and refer to the corresponding section of the Part in which it is found. Section three of this act sets forth the general effective date of this act.

PART A

STATE OPERATIONS BUDGET

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2017.

ADIRONDACK PARK AGENCY

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	774,663	0
Special Revenue Funds - Federal	34,000	1,707,000
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All Funds	808,663	1,707,000
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SCHEDULE

ADMINISTRATION PROGRAM	774,663

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	667,166
Temporary service (50200)	16,666
Supplies and materials (57000)	14,666

Travel (54000)	6,166
Contractual services (51000)	29,666
Equipment (56000)	6,333

Program account subtotal	740,663

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

For services and expenses including wetlands
mapping within the Adirondack Park.

Nonpersonal service (57050)	34,000

Program account subtotal	34,000

ADIRONDACK PARK AGENCY - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2016:

For services and expenses including wetlands mapping within the
Adirondack Park.

Nonpersonal service (57050) ... 500,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses including wetlands mapping within the
Adirondack Park.

Nonpersonal service ... 700,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses including wetlands mapping within the
Adirondack Park.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Nonpersonal service ... 700,000 (re. \$507,000)

STATE OFFICE FOR THE AGING

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	197,166	0
Special Revenue Funds - Federal	1,625,666	6,951,000
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All Funds	1,822,832	6,951,000
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SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM	8,855,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100)	188,333
Contractual services (51000)	8,833

Program account subtotal	197,166

Special Revenue Funds - Federal

Federal Health and Human Services Fund

FHHS State Operations Account - 25177

For programs provided under the titles of
the federal older Americans act and other
health and human services programs.

Personal service (50000)	1,070,333
Nonpersonal service (57050)	289,833

Program account subtotal	1,360,166

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Office for the Aging Federal Grants Account - 25300

For services and expenses related to the
provision of aging services programs.

Personal service (50000)	160,000
Nonpersonal service (57050)	40,000

Program account subtotal	200,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Senior Community Service Employment Account - 25444

For the senior community service employment
program provided under title V of the
federal older Americans act.

Personal service (50000)	57,167
Nonpersonal service (57050)	8,333

Program account subtotal	65,500

STATE OFFICE FOR THE AGING - REAPPROPRIATIONS

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2016:

For programs provided under the titles of the federal older Americans
act and other health and human services programs.

Personal service (50000) ...	6,422,000	(re. \$6,145,000)
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By chapter 50, section 1, of the laws of 2015:

For programs provided under the titles of the federal older Americans act and other health and human services programs.
 Personal service (50000) ... 6,422,000 (re. \$557,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2016:

For the senior community service employment program provided under title V of the federal older Americans act.
 Personal service (50000) ... 343,000 (re. \$249,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,800,000	12,450,000
Special Revenue Funds - Federal	5,495,000	53,563,000
Special Revenue Funds - Other	4,718,000	21,686,000
Enterprise Funds	3,544,000	7,497,000
Fiduciary Funds	306,000	0
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All Funds	19,863,000	95,196,000
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SCHEDULE

ADMINISTRATION PROGRAM 1,267,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	856,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	23,000
Travel (54000)	35,000
Contractual services (51000)	329,000
Equipment (56000)	6,000

AGRICULTURAL BUSINESS SERVICES PROGRAM 8,336,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange

and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,678,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	106,000
Travel (54000)	29,000
Contractual services (51000)	270,000
Equipment (56000)	3,000

Total amount available	2,196,000

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law to the contrary, the department may enter into agreements with for profit, New York state not-for-profit or government entities for the purpose of providing services or technical assistance in carrying out Taste NY program activities, which agreements shall be exempt from section 112 of the state finance law.

Contractual services (51000).....	142,000

Program account subtotal	2,338,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000)	127,000
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Nonpersonal service (57050)	1,291,000
Fringe benefits (60090)	43,000
Indirect costs (58850)	6,000

Program account subtotal	1,467,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000)	189,000
Nonpersonal service (57050)	1,924,000
Fringe benefits (60090)	65,000
Indirect costs (58850)	8,000

Program account subtotal	2,186,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

Contractual services (51000)	83,000

Program account subtotal	83,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services (51000)	167,000
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Program account subtotal	167,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Pet Dealer License Account - 22137	
Personal service--regular (50100)	8,000
Supplies and materials (57000)	2,000
Travel (54000)	3,000
Contractual services (51000)	2,000
Fringe benefits (60000)	4,000
Indirect costs (58800)	1,000

Program account subtotal	20,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Plant Industry Account - 22029	
For services and expenses including liabilities incurred prior to April 1, 2017.	
Personal service--regular (50100)	61,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	19,000
Travel (54000)	7,000
Contractual services (51000)	54,000
Equipment (56000)	1,000
Fringe benefits (60000)	30,000
Indirect costs (58800)	2,000

Program account subtotal	176,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Public Service Account - 22011	
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law. No later than August 15, 2018, the commissioner of the department of agriculture and markets shall submit an accounting of such expenses, including, but not limited to, expenses in the 2017-18 fiscal year for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.	
Personal service--regular (50100)	43,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000

Contractual services (51000)	1,000
Fringe benefits (60000)	26,000
Indirect costs (58800)	1,000

Program account subtotal	74,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Special Agricultural Inspecting and Marketing Account -
21955

Personal service--regular (50100)	191,000
Temporary service (50200)	12,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	271,000
Travel (54000)	57,000
Contractual services (51000)	742,000
Equipment (56000)	146,000
Fringe benefits (60000)	94,000
Indirect costs (58800)	7,000

Program account subtotal	1,523,000

Fiduciary Funds

Agriculture Producers' Security Fund

Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

Personal service--regular (50100)	17,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	22,000
Travel (54000)	4,000
Contractual services (51000)	13,000
Equipment (56000)	13,000
Fringe benefits (60000)	9,000
Indirect costs (58800)	1,000

Program account subtotal	82,000

Fiduciary Funds

Milk Producers' Security Fund

Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred

for such purpose.

Personal service--regular (50100)	42,000
Temporary service (50200)	9,000
Holiday/overtime compensation (50300)	1,000
Contractual services (51000)	146,000
Fringe benefits (60000)	24,000
Indirect costs (58850)	2,000

Program account subtotal	224,000

CONSUMER FOOD SERVICES PROGRAM	5,857,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,911,000
Temporary service (50200)	49,000
Holiday/overtime compensation (50300)	92,000
Supplies and materials (57000)	54,000
Travel (54000)	40,000
Contractual services (51000)	48,000
Equipment (56000)	1,000

Program account subtotal	2,195,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000)	24,000
Nonpersonal service (57050)	15,000
Fringe benefits (60090)	9,000
Indirect costs (58850)	1,000

1	Program account subtotal	49,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal USDA-Food and Nutrition Services Fund	
6	Consumer Food Service Account - 25006	
7		
8	For services and expenses related to consum-	
9	er food services including suballocation	
10	to other state departments and agencies.	
11	Notwithstanding section 51 of the state	
12	finance law and any other provision of law	
13	to the contrary, the funds appropriated	
14	herein may be increased or decreased by	
15	transfer from/to appropriations for any	
16	prior or subsequent grant period within	
17	the same federal fund/program and between	
18	state operations and aid to localities to	
19	accomplish the intent of this appropri-	
20	ation, as long as such corresponding	
21	prior/subsequent grant periods within such	
22	appropriations have been reappropriated as	
23	necessary.	
24	Personal service (50000)	446,000
25	Nonpersonal service (57050)	380,000
26	Fringe benefits (60090)	114,000
27	Indirect costs (58850)	10,000
28		-----
29	Program account subtotal	950,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal USDA-Food and Nutrition Services Fund	
34	Food Monitoring Program Account - 25006	
35		
36	For services and expenses related to food	
37	testing including suballocation to other	
38	state departments and agencies, including	
39	but not limited to pesticide residue moni-	
40	toring and microbiological data	
41	collection. Notwithstanding section 51 of	
42	the state finance law and any other	
43	provision of law to the contrary, the funds	
44	appropriated herein may be increased or	
45	decreased by transfer from/to appropri-	
46	ations for any prior or subsequent grant	
47	period within the same federal	
48	fund/program and between state operations	
49	and aid to localities to accomplish the	
50	intent of this appropriation, as long as	
51	such corresponding prior/subsequent grant	
52	periods within such appropriations have	
53	been reappropriated as necessary.	
54	Personal service (50000)	396,000
55	Nonpersonal service (57050)	337,000
56	Fringe benefits (60090)	101,000
57	Indirect costs (58850)	9,000
58		-----
59	Program account subtotal	843,000
60		-----
61		
62	Special Revenue Funds - Other	
63	Clean Air Fund	
64	Consumer Food - Mobile Source Account - 21452	

Contractual services (51000)	1,224,000

Program account subtotal	1,224,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

Personal service--regular (50100)	
146,000	
Temporary service (50200)	211,000
Holiday/overtime compensation (50300)	21,000
Supplies and materials (57000)	12,000
Travel (54000)	37,000
Contractual services (51000)	58,000
Fringe benefits (60000)	192,000
Indirect costs (58800)	18,000

Program account subtotal	695,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

Notwithstanding any other provision of law,
the director of the budget is hereby
authorized to transfer up to \$150,000 of
this appropriation to capital projects.

Personal service--regular (50100)	199,000
Temporary service (50200)	178,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	25,000
Travel (54000)	14,000
Contractual services (51000)	204,000
Equipment (56000)	16,000
Fringe benefits (60000)	7,000
Indirect costs (58800)	7,000

Program account subtotal	651,000

Personal service--regular (50100)	36,000
Temporary service (50200)	6,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	5,000
Travel (54000)	6,000
Contractual services (51000)	16,000
Equipment (56000)	12,000
Fringe benefits (60000)	21,000
Indirect costs (58800)	1,000

Program account subtotal	105,000

STATE FAIR PROGRAM	3,544,000

Enterprise Funds
State Exposition Special Account

State Fair Account - 50051

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Personal service--regular (50100)	548,000
Temporary service (50200)	517,000
Holiday/overtime compensation (50300)	64,000
Supplies and materials (57000)	270,000
Travel (54000)	53,000
Contractual services (51000)	1,700,000
Equipment (56000)	8,000
Fringe benefits (60000)	361,000
Indirect costs (58800)	23,000

DEPARTMENT OF AGRICULTURE AND MARKETS - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ...	136,000	(re. \$91,000)
Travel (54000) ...	207,000	(re. \$114,000)
Contractual services (51000) ...	2,639,000	(re. \$2,500,000)
Equipment (56000) ...	38,000	(re. \$38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	9,322,000	(re. \$500,000)
Supplies and materials (57000) ...	500,000	(re. \$500,000)
Travel (54000) ...	170,000	(re. \$132,000)
Contractual services (51000) ...	1,634,000	(re. \$1,065,000)
Equipment (56000) ...	519,000	(re. \$220,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the agricultural business services program, including costs associated with the establishment of a commission to evaluate dairy prices, producer margins and current and potential programs that would provide dairy price stability and maintain dairy farm profitability.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ...	500,000	(re. \$48,000)
Contractual services (51000) ...	1,634,000	(re. \$137,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 (re. \$6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	762,000	(re. \$762,000)
Nonpersonal service (57050) ...	7,748,000	(re. \$7,748,000)
Fringe benefits (60090) ...	260,000	(re. \$260,000)
Indirect costs (58850) ...	33,000	(re. \$33,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	762,000	(re. \$762,000)
Nonpersonal service (57050) ...	7,748,000	(re. \$7,748,000)
Fringe benefits (60090) ...	260,000	(re. \$260,000)
Indirect costs (58850) ...	33,000	(re. \$33,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may

be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	1,135,000	.....	(re. \$1,135,000)
Nonpersonal service (57050) ...	11,544,000	.....	(re. \$6,500,000)
Fringe benefits (60090) ...	387,000	.....	(re. \$387,000)
Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	1,135,000	.....	(re. \$900,000)
Nonpersonal service (57050) ...	11,544,000	.....	(re. \$2,500,000)
Fringe benefits (60090) ...	387,000	.....	(re. \$359,000)
Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	1,135,000	.....	(re. \$100,000)
Nonpersonal service ...	11,544,000	.....	(re. \$500,000)
Fringe benefits ...	387,000	.....	(re. \$55,000)
Indirect costs ...	50,000	.....	(re. \$43,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services (51000) ...	1,000,000	(re. \$1,000,000)
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By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of

New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services (51000) ... 1,000,000 (re. \$434,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2016:

For services and expenses including liabilities incurred prior to April 1, 2016.

Supplies and materials (57000) ... 115,000 (re. \$115,000)

Travel (54000) ... 40,000 (re. \$40,000)

Contractual services (51000) ... 322,000 (re. \$322,000)

Equipment (56000) ... 6,000 (re. \$6,000)

Fringe benefits (60000) ... 182,000 (re. \$135,000)

Indirect costs (58800) ... 12,000 (re. \$10,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2016:

Personal service--regular (50100) ... 1,145,000 (re. \$400,000)

Temporary service (50200) ... 72,000 (re. \$72,000)

Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)

Supplies and materials (57000) ... 1,626,000 (re. \$1,626,000)

Travel (54000) ... 339,000 (re. \$330,000)

Contractual services (51000) ... 4,449,000 (re. \$1,000,000)

Equipment (56000) ... 878,000 (re. \$878,000)

Fringe benefits (60000) ... 564,000 (re. \$300,000)

Indirect costs (58800) ... 43,000 (re. \$26,000)

By chapter 50, section 1, of the laws of 2015:

Personal service--regular (50100) ... 1,145,000 (re. \$192,000)

Temporary service (50200) ... 72,000 (re. \$57,000)

Holiday/overtime compensation (50300) ... 15,000 (re. \$10,000)

Supplies and materials (57000) ... 1,626,000 (re. \$1,300,000)

Travel (54000) ... 339,000 (re. \$307,000)

Contractual services (51000) ... 16,749,000 (re. \$7,000,000)

Equipment (56000) ... 878,000 (re. \$246,000)

Fringe benefits (60000) ... 564,000 (re. \$313,000)

Indirect costs (58800) ... 43,000 (re. \$30,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 324,000 (re. \$324,000)

Travel (54000) ... 240,000 (re. \$240,000)

Contractual services (51000) ... 285,000 (re. \$285,000)

Equipment (56000) ... 6,000 (re. \$6,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	844,000	.....	(re. \$844,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$517,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$327,000)
Indirect costs (58850) ...	34,000	.....	(re. \$34,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	844,000	.....	(re. \$844,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$517,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$327,000)
Indirect costs (58850) ...	34,000	.....	(re. \$34,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	844,000	.....	(re. \$283,000)
Nonpersonal service ...	517,000	.....	(re. \$323,000)
Fringe benefits ...	327,000	.....	(re. \$168,000)
Indirect costs ...	34,000	.....	(re. \$33,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	844,000	.....	(re. \$191,000)
Nonpersonal service ...	517,000	.....	(re. \$60,000)
Fringe benefits ...	327,000	.....	(re. \$187,000)
Indirect costs ...	34,000	.....	(re. \$21,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to federal health and human services

including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	844,000	.....	(re. \$74,000)
Nonpersonal service ...	517,000	.....	(re. \$298,000)
Fringe benefits ...	327,000	.....	(re. \$174,000)
Indirect costs ...	34,000	.....	(re. \$21,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	446,000	.....	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	2,375,000	.....	(re. \$2,375,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$2,021,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$606,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data

collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	2,375,000	.....	(re. \$1,655,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,642,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$94,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	2,375,000	.....	(re. \$1,538,000)
Nonpersonal service ...	2,021,000	.....	(re. \$519,000)
Fringe benefits ...	606,000	.....	(re. \$606,000)
Indirect costs ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	2,375,000	.....	(re. \$1,583,000)
Nonpersonal service ...	2,021,000	.....	(re. \$514,000)
Fringe benefits ...	606,000	.....	(re. \$498,000)
Indirect costs ...	51,000	.....	(re. \$42,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,375,000 (re. \$1,662,000)
 Nonpersonal service ... 2,021,000 (re. \$1,534,000)
 Fringe benefits ... 606,000 (re. \$93,000)
 Indirect costs ... 51,000 (re. \$16,000)

Special Revenue Funds - Other
 Clean Air Fund
 Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2016:

Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

By chapter 50, section 1, of the laws of 2015:

Contractual services (51000) ... 1,224,000 (re. \$903,000)

By chapter 50, section 1, of the laws of 2014:

Contractual services ... 1,224,000 (re. \$902,000)

By chapter 50, section 1, of the laws of 2013:

Contractual services ... 1,224,000 (re. \$203,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2016:

Personal service--regular (50100) ... 877,000 (re. \$50,000)
 Temporary service (50200) ... 1,265,000 (re. \$10,000)
 Holiday/overtime compensation (50300) ... 128,000 (re. \$1,000)
 Supplies and materials (57000) ... 72,000 (re. \$1,000)
 Travel (54000) ... 221,000 (re. \$1,000)
 Contractual services (51000) ... 345,000 (re. \$5,000)
 Fringe benefits (60000) ... 1,150,000 (re. \$30,000)
 Indirect costs (58800) ... 108,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2015:

Contractual services (51000) ... 345,000 (re. \$100,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2016:

Supplies and materials (57000) ... 148,000 (re. \$133,000)
 Travel (54000) ... 82,000 (re. \$64,000)
 Contractual services (51000) ... 1,222,000 (re. \$1,200,000)
 Equipment (56000) ... 97,000 (re. \$97,000)
 Fringe benefits (60000) ... 632,000 (re. \$282,000)
 Indirect costs (58800) ... 41,000 (re. \$32,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2016:

Supplies and materials (57000) ... 27,000 (re. \$20,000)
 Travel (54000) ... 35,000 (re. \$28,000)
 Contractual services (51000) ... 98,000 (re. \$95,000)
 Equipment (56000) ... 74,000 (re. \$46,000)
 Fringe benefits (60000) ... 127,000 (re. \$103,000)
 Indirect costs (58800) ... 8,000 (re. \$7,000)

By chapter 50, section 1, of the laws of 2015:

Contractual services (51000) ... 98,000 (re. \$83,000)

STATE FAIR PROGRAM

Enterprise Funds
 State Exposition Special Account
 State Fair Account - 50051

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	3,287,000	.....	(re. \$100,000)
Temporary service (50200) ...	3,100,000	.....	(re. \$30,000)
Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	1,620,000	.....	(re. \$100,000)
Travel (54000) ...	320,000	.....	(re. \$5,000)
Contractual services (51000) ...	10,200,000	.....	(re. \$500,000)
Equipment (56000) ...	50,000	.....	(re. \$50,000)
Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,000,000)
Indirect costs (58800) ...	138,000	.....	(re. \$124,000)

By chapter 50, section 1, of the laws of 2015:

Fringe benefits (60000) ...	2,165,000	(re. \$2,165,000)
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By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Fringe benefits ...	2,165,000	(re. \$2,064,000)
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By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Fringe benefits ...	2,200,000	(re. \$358,000)
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ALCOHOLIC BEVERAGE CONTROL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,456,000	0
	-----	-----
All Funds	2,456,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	678,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-

18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	263,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	29,000
Travel (54000)	5,000
Contractual services (51000)	369,000
Equipment (56000)	9,000

COMPLIANCE PROGRAM	890,000
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General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	700,000
Temporary service (50200)	96,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	18,000
Travel (54000)	5,000
Contractual services (51000)	39,000
Equipment (56000)	29,000

LICENSING AND WHOLESALE SERVICES PROGRAM	889,000
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General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	520,000
Temporary service (50200)	29,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	10,000
Travel (54000)	3,000
Contractual services (51000)	308,000
Equipment (56000)	9,000

1

2

COUNCIL ON THE ARTS

3

For payment according to the following schedule:

4

APPROPRIATIONS REAPPROPRIATIONS

5

General Fund 722,000 0

6

Special Revenue Funds - Federal 0 500,000

7

8

All Funds 722,000 500,000

9

=====

10

SCHEDULE

11

ADMINISTRATION PROGRAM 722,000

12

13

14

General Fund

15

State Purposes Account - 10050

16

17

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

27

Personal service--regular (50100) 425,000

28

Holiday/overtime compensation (50300) 1,000

29

Supplies and materials (57000) 9,000

30

Travel (54000) 32,000

31

Contractual services (51000) 246,000

32

Equipment (56000) 9,000

33

34

Program account subtotal 722,000

35

36

COUNCIL ON THE ARTS - REAPPROPRIATIONS

37

ADMINISTRATION PROGRAM

38

39

Special Revenue Funds - Federal

40

Federal Miscellaneous Operating Grants Fund

41

Council on the Arts Account - 25376

42

43

By chapter 50, section 1, of the laws of 2016:

44

For administration of programs funded from the national endowment for the arts federal grant award.

45

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

46

47

48

By chapter 50, section 1, of the laws of 2015:

49

For administration of programs funded from the national endowment for the arts federal grant award.

50

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

51

52

53

By chapter 50, section 1, of the laws of 2014:

54

For administration of programs funded from the national endowment for the arts federal grant award.

55

Nonpersonal service ... 100,000 (re. \$100,000)

56

By chapter 50, section 1, of the laws of 2013, as transferred by chapter 50, section 1, of the laws of 2014:

For administration of programs funded from the national endowment for the arts federal grant award.

Nonpersonal service ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2012:

For administration of programs funded from the national endowment for the arts federal grant award.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	24,667,000	0
Special Revenue Funds - Other	1,174,000	0
Internal Service Funds	5,835,000	0
Fiduciary Funds	19,831,000	0
	-----	-----
All Funds	51,507,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	2,471,000

General Fund

State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	1,296,000
Temporary service (50200)	19,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	83,000
Travel (54000)	15,000
Contractual services (51000)	1,032,000
Equipment (56000)	25,000

CHIEF INFORMATION OFFICE PROGRAM	9,350,000

General Fund

State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

Personal service--regular (50100)	2,661,000
Temporary service (50200)	6,000
Holiday/overtime compensation (50300)	35,000
Supplies and materials (57000)	189,000
Travel (54000)	26,000
Contractual services (51000)	1,143,000
Equipment (56000)	242,000

Program account subtotal	4,302,000

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account
- 55252

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

Personal service--regular (50100)	2,193,000
Supplies and materials (57000)	2,000
Contractual services (51000)	1,124,000
Equipment (56000)	659,000
Fringe benefits (60000)	1,017,000
Indirect costs (58800)	53,000

Program account subtotal	5,048,000

EXECUTIVE DIRECTION PROGRAM	2,134,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

Personal service--regular (50100)	1,567,000
Temporary service (50200)	18,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	43,000
Travel (54000)	28,000
Contractual services (51000)	85,000
Equipment (56000)	9,000

Program account subtotal	1,754,000

Internal Service Funds
Audit and Control Revolving Account

Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	239,000
Temporary service (50200)	9,000
Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	25,000
Fringe benefits (60000)	104,000
Indirect costs (58800)	1,000

Program account subtotal	380,000

INVESTIGATION PROGRAM	379,000

General Fund

State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	338,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	2,000
Travel (54000)	1,000
Contractual services (51000)	36,000
Equipment (56000)	1,000

LEGAL SERVICES PROGRAM	748,000

General Fund

State Purposes Account -10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	685,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	10,000
Travel (54000)	1,000
Contractual services (51000)	48,000
Equipment (56000)	1,000

1	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
2	ADMINISTRATION PROGRAM	186,000
3		-----
4		
5	Special Revenue Funds - Other	
6	Environmental Protection and Oil Spill Compensation Fund	
7	Department of Audit and Control Account - 21201	
8		
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	audit and control, with the approval of	
15	the director of the budget.	
16	Personal service--regular (50100)	98,000
17	Holiday/overtime compensation (50300)	1,000
18	Temporary service (50200)	2,000
19	Supplies and materials (57000)	6,000
20	Travel (54000)	7,000
21	Contractual services (51000)	25,000
22	Fringe benefits (60000)	45,000
23	Indirect costs (58800)	2,000
24		-----
25		
26	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	879,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Financial Oversight Account - 22039	
32		
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget.	
40	Personal service--regular (50100)	521,000
41	Temporary service (50200)	9,000
42	Supplies and materials (57000)	5,000
43	Travel (54000)	1,000
44	Contractual services (51000)	30,000
45	Equipment (56000)	4,000
46	Fringe benefits (60000)	297,000
47	Indirect costs (58800)	12,000
48		-----
49		
50	RETIREMENT SERVICES PROGRAM	19,831,000

	Fiduciary Funds	
	Common Retirement Fund	
	Common Retirement Fund Account - 65000	
	Personal service--regular (50100)	9,898,000
	Temporary service (50200)	34,000
	Holiday/overtime compensation (50300)	385,000
	Supplies and materials (57000)	333,000
	Travel (54000)	142,000
	Contractual services (51000)	3,270,000
	Equipment (56000)	242,000
	Fringe benefits (60000)	5,274,000

Indirect costs (58800) 253,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM 9,143,000

General Fund

State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least \$2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to \$780,000 of this appropriation shall be made available for homeless shelter audits.

Personal service--regular (50100)	7,930,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	19,000
Travel (54000)	238,000
Contractual services (51000)	462,000
Equipment (56000)	23,000

Program account subtotal 8,676,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20100

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	52,000
Contractual services (51000)	37,000

Program account subtotal 89,000

Internal Service Funds

Audit and Control Revolving Account

Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

audit and control, with the approval of
the director of the budget.

Personal service--regular (50100)	191,000	
Holiday/overtime compensation (50300)	1,000	
Supplies and materials (57000)	12,000	
Travel (54000)	12,000	
Contractual services (51000)	42,000	
Equipment (56000)	5,000	
Fringe benefits (60000)	108,000	
Indirect costs (58800)	11,000	

Program account subtotal	382,000	

STATE OPERATIONS PROGRAM		52,011,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

Personal service--regular (50100)	5,401,000
Temporary service (50200)	6,000
Holiday/overtime compensation (50300)	38,000
Supplies and materials (57000)	12,000
Travel (54000)	10,000
Contractual services (51000)	818,000
Equipment (56000)	52,000

Total amount available	6,279,000

For services and expenses of small business prompt payments	58,000

Program account subtotal	6,337,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

Notwithstanding any other law to the contra-
ry, for accounting services provided in
connection with the administration of the
child performer's holding fund created
pursuant to section 99-k of the state
finance law.

Personal service--regular (50100)	13,000
Fringe benefits (60000)	6,000

Indirect costs (58800) 1,000

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 1,537,000
Holiday/overtime compensation (50300) 2,000
Supplies and materials (57000) 53,000
Travel (54000) 17,000
Contractual services (51000) 1,155,000
Equipment (56000) 25,000

Program account subtotal 2,789,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Supplies and materials (57000) 205,000
Contractual services (51000) 252,000

Program account subtotal 457,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Contractual services (51000) 25,000

Program account subtotal 25,000

DIVISION OF THE BUDGET

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,099,000	0
Special Revenue Funds - Other	1,091,000	0
	-----	-----
All Funds	5,190,000	0
	=====	=====

SCHEDULE

BUDGET DIVISION PROGRAM	5,151,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient informa-

tion technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate amounts appropriated, such amounts appropriated for state operations may also be interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority."

Personal service--regular (50100)	3,645,000
Temporary service (50200)	30,000
Holiday/overtime compensation (50300)	75,000
Supplies and materials (57000)	15,000
Travel (54000)	2,000

Contractual services (51000)	283,000
Equipment (56000)	10,000

Program account subtotal	4,060,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	310,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	10,000
Contractual services (51000)	190,000
Equipment (56000)	0,000
Fringe benefits (60000)	240,000
Indirect costs (58800)	10,000

Program account subtotal	765,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	140,000
Supplies and materials (57000)	1,000
Contractual services (51000)	24,000
Fringe benefits (60000)	155,000
Indirect costs (58800)	6,000

Program account subtotal	326,000
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CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	39,000
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General Fund

State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Contractual services (51000)	39,000
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CITY UNIVERSITY OF NEW YORK

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Fiduciary Funds	253,900,000	0
Special Revenue Funds - Other	0	0
All Funds	253,900,000	0

SCHEDULE

UNIVERSITY PROGRAMS	253,900,000
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Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2016-17 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state

253,900,000

DEPARTMENT OF CIVIL SERVICE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,910,000	0
Special Revenue Funds - Other	380,000	0
Internal Service Funds	7,963,000	0
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All Funds	11,253,000	0
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SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM	1,064,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	401,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	2,000
Travel (54000)	7,000
Contractual services (51000)	2,000
Equipment (56000)	2,000

Program account subtotal	415,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration
Account - 55301

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	363,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	5,000
Travel (54000)	1,000
Contractual services (51000)	1,000
Equipment (56000)	65,000
Fringe benefits (60000)	201,000

Indirect costs (58800)	12,000

Program account subtotal	649,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE	144,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100)	140,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	1,000
Contractual services (51000)	2,000

PERSONNEL BENEFIT SERVICES PROGRAM	6,401,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100)	280,000
Temporary service (50200)	9,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	12,000
Contractual services (51000)	11,000
Equipment (56000)	1,000

Program account subtotal	315,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20104

For payments to the civil service department
from private foundations, corporations and
individuals.

Supplies and materials (57000)	30,000
Contractual services (51000)	30,000

Program account subtotal	60,000

Internal Service Funds

Agencies Internal Service Fund

Civil Service EHS Occupational Health Program Account -
55056

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	315,000
Temporary service (50200)	106,000
Supplies and materials (57000)	26,000

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Travel (54000)	18,000
Contractual services (51000)	352,000
Equipment (56000)	1,000
Fringe benefits (60000)	234,000
Indirect costs (58800)	12,000

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Program account subtotal	2,063,000
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Internal Service Funds

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Health Insurance Revolving Account

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Health Insurance Internal Services Account - 55300

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,665,000
Temporary service (50200)	6,000
Holiday/overtime compensation (50300)	26,000
Supplies and materials (57000)	75,000
Travel (54000)	29,000
Contractual services (51000)	1,632,000
Equipment (56000)	33,000
Fringe benefits (60000)	94,000
Indirect costs (58800)	63,000

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Total amount available	3,623,000
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For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

Personal service--regular (50100)	170,000
Travel (54000)	1,000
Contractual services (51000)	1,000
Fringe benefits (60000)	94,000
Indirect costs (58800)	5,000

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Total amount available	271,000
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For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

Personal service--regular (50100)	45,000
Fringe benefits (60000)	23,000
Indirect costs (58800)	1,000

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Total amount available	69,000
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Program account subtotal	3,963,000
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PERSONNEL MANAGEMENT SERVICES PROGRAM 3,644,000

General Fund

State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates.

Personal service--regular (50100)	1,781,000
Temporary service (50200)	6,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	7,000
Travel (54000)	5,000
Contractual services (51000)	56,000
Equipment (56000)	1,000

Program account subtotal 2,036,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department.

Personal service--regular (50100)	104,000
Temporary service (50200)	2,000
Supplies and materials (57000)	12,000
Travel (54000)	7,000
Contractual services (51000)	128,000
Equipment (56000)	5,000
Fringe benefits (60000)	59,000
Indirect costs (58800)	3,000

Program account subtotal 320,000

Internal Service Funds

Agencies Internal Service Fund

Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	515,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	12,000
Travel (54000)	12,000
Contractual services (51000)	429,000
Equipment (56000)	10,000
Fringe benefits (60000)	285,000
Indirect costs (58800)	22,000

Program account subtotal	1,288,000

STATE COMMISSION OF CORRECTION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	560,000	0
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All Funds	560,000	0
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SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	560,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	480,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	4,000
Travel (54000)	29,000
Contractual services (51000)	41,000
Equipment (56000)	2,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	491,125,000	0

Special Revenue Funds - Federal	7,622,000	144,135,000
Special Revenue Funds - Other	5,978,000	0
Enterprise Funds	7,239,000	0
Internal Service Funds	11,450,000	0
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All Funds	523,414,000	144,135,000
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SCHEDULE

ADMINISTRATION PROGRAM	15,401,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,404,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	56,000
Travel (54000)	40,000
Contractual services (51000)	153,000
Equipment (56000)	36,000

Program account subtotal	2,706,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.

Personal service (50000)	6,539,000

Program account subtotal	6,539,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Substance Abuse Treatment State Prisons Account - 25408

For services and expenses related to substance abuse treatment in state prisons.

Personal service (50000)	250,000

Program account subtotal	250,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Unanticipated Federal Grants Account - 25371

Funds herein appropriated may be used to
disburse unanticipated federal grants in
support of various purposes and programs.

Nonpersonal service (57050) 833,000

Program account subtotal 833,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Capacity Contracting Account - 22016

For services and expenses incurred by the
department of corrections and community
supervision for the housing of inmates
from other jurisdictions under contracts
entered into under the direction of the
commissioner.

Personal service--regular (50100) 2,472,000
Temporary service (50200) 16,000
Holiday/overtime compensation (50300) 175,000
Supplies and materials (57000) 234,000
Travel (54000) 6,000
Contractual services (51000) 307,000
Equipment (56000) 15,000
Fringe benefits (60000) 1,213,000
Indirect costs (58800) 58,000

Program account subtotal 4,496,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account - 22189

Contractual services (51000) 17,000
Equipment (56000) 100,000

Program account subtotal 117,000

Enterprise Funds
Agencies Enterprise Fund
Employee Mess Correctional Services Account - 50300

For services and expenses related to the
operation of employee mess programs.

Personal service--regular (50100) 77,000
Supplies and materials (57000) 170,000
Travel (54000) 1,000
Contractual services (51000) 167,000
Equipment (56000) 8,000
Fringe benefits (60000) 35,000
Indirect costs (58800) 2,000

Program account subtotal 460,000

COMMUNITY SUPERVISION PROGRAM 25,473,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	19,873,000
Holiday/overtime compensation (50300)	1,000,000
Supplies and materials (57000)	140,000
Travel (54000)	518,000
Contractual services (51000)	3,334,000
Equipment (56000)	220,000

Program account subtotal	25,085,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

Supplies and materials (57000)	8,000
Contractual services (51000)	50,000
Equipment (56000)	13,000

Program account subtotal	71,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

Contractual services (51000)	17,000
Equipment (56000)	50,000

Program account subtotal	67,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

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3	Contractual services (51000)	250,000
4		-----
5	Program account subtotal	250,000
6		-----
7		
8	CORRECTIONAL INDUSTRIES PROGRAM	11,579,000
9		-----
10		
11	Enterprise Funds	
12	Agencies Enterprise Fund	
13	Correctional - Recycling Fund Account - 50325	
14		
15	For services and expenses related to the	
16	operation and maintenance of the correc-	
17	tional recycling programs.	
18		
	Personal service--regular (50100)	38,000
	Supplies and materials (57000)	33,000
	Travel (54000)	1,000
	Contractual services (51000)	27,000
	Equipment (56000)	10,000
	Fringe benefits (60000)	19,000
	Indirect costs (58800)	1,000
19		-----
20	Program account subtotal	129,000
21		-----
22		
23	Internal Service Funds	
24	Correctional Industries Revolving Account	
25	Correctional Industries Account - 55350	
26		
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2017-18 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37		
	Personal service--regular (50100)	3,226,000
	Temporary service (50200)	2,000
	Holiday/overtime compensation (50300)	117,000
	Supplies and materials (57000)	4,697,000
	Travel (54000)	50,000
	Contractual services (51000)	1,217,000
	Equipment (56000)	341,000
	Fringe benefits (60000)	1,700,000
	Indirect costs (58800)	100,000
38		-----
39	Program account subtotal	11,450,000
40		-----
41		
42	HEALTH SERVICES PROGRAM	70,825,000
43		-----
44		
45	General Fund	
46	State Purposes Account - 10050	
47		
48	Notwithstanding any inconsistent provision	
49	of law, the money hereby appropriated may	
50	be used for the payment of prior year	
51	liabilities and may be increased or	

decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	25,638,000
Temporary service (50200)	912,000
Holiday/overtime compensation (50300)	1,112,000
Supplies and materials (57000)	21,935,000
Travel (54000)	45,000
Contractual services (51000)	21,039,000
Equipment (56000)	144,000

PAROLE BOARD PROGRAM	1,297,000
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General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law, the amounts herein appropriated shall not be decreased by interchange with any other.

Personal service--regular (50100)	1,229,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	11,000
Travel (54000)	35,000
Contractual services (51000)	7,000
Equipment (56000)	5,000

PROGRAM SERVICES PROGRAM	49,852,000
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General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
services.

Personal service--regular (50100)	37,202,000
Temporary service (50200)	769,000
Holiday/overtime compensation (50300)	190,000
Supplies and materials (57000)	1,018,000
Travel (54000)	61,000
Contractual services (51000)	3,487,000
Equipment (56000)	125,000

Program account subtotal	42,852,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations.

Contractual services (51000)	17,000
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Program account subtotal	17,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

Contractual services (51000)	333,000
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Program account subtotal	333,000
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Enterprise Funds
Correctional Services Commissary Account
Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries.

Supplies and materials (57000)	6,333,000
Contractual services (51000)	317,000

Program account subtotal	6,650,000
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SUPERVISION OF INMATES PROGRAM	286,228,000
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General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision

of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	249,465,000
Temporary service (50200)	1,965,000
Holiday/overtime compensation (50300)	31,494,000
Supplies and materials (57000)	1,701,000
Travel (54000)	400,000
Contractual services (51000)	737,000
Equipment (56000)	466,000

SUPPORT SERVICES PROGRAM	62,759,000
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General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1

Personal service--regular (50100)	19,946,000
Holiday/overtime compensation (50300)	1,533,000
Supplies and materials (57000)	29,567,000
Travel (54000)	342,000
Contractual services (51000)	8,915,000
Equipment (56000)	1,829,000

Program account subtotal	62,132,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

Personal service--regular (50100)	41,000
Supplies and materials (57000)	354,000
Travel (54000)	98,000
Contractual services (51000)	51,000
Equipment (56000)	62,000
Fringe benefits (60000)	20,000
Indirect costs (58800)	1,000

Program account subtotal	627,000
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2

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5

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION - REAPPROPRIATIONS

6

ADMINISTRATION PROGRAM

7

Special Revenue Funds - Federal

8

Federal Miscellaneous Operating Grants Fund

9

Correctional Services-NIC Grants Account - 25306

10

By chapter 50, section 1, of the laws of 2016:

11

For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens.

13

Personal service (50000) ... 34,000,000 (re. \$34,000,000)

14

15

By chapter 50, section 1, of the laws of 2015:

16

For services and expenses incurred by the department of corrections

17

and community supervision for the incarceration of illegal aliens.

18

Personal service (50000) ... 34,000,000 (re. \$34,000,000)

19

20

By chapter 50, section 1, of the laws of 2014:

21

For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens.

22

Personal service ... 34,000,000 (re. \$31,100,000)

23

24

Special Revenue Funds - Federal

25

Federal Miscellaneous Operating Grants Fund

26

Correctional Services-NIC Grants Account - 25371

27

28

By chapter 50, section 1, of the laws of 2013:

29

For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens.

30

Personal service ... 34,000,000 (re. \$28,273,000)

31

32

33

Special Revenue Funds - Federal

34

Federal Miscellaneous Operating Grants Fund

35

Substance Abuse Treatment State Prisons Account - 25408

36

37

By chapter 50, section 1, of the laws of 2016:

38

For services and expenses related to substance abuse treatment in
state prisons.

39

Personal service (50000) ... 1,500,000 (re. \$1,500,000)

40

41

42

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to substance abuse treatment in state prisons.

Personal service (50000) ... 1,500,000 (re. \$1,364,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

By chapter 50, section 1, of the laws of 2015:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Nonpersonal service (57050) ... 5,000,000 (re. \$4,899,000)

By chapter 50, section 1, of the laws of 2014:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Nonpersonal service ... 5,000,000 (re. \$3,999,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	7,084,000	0
Special Revenue Funds - Federal	6,455,000	93,513,000
Special Revenue Funds - Other	1,446,000	0
	-----	-----
All Funds	14,985,000	93,513,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	2,169,000

General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2017 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,200,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	147,000
Travel (54000)	5,000
Contractual services (51000)	644,000
Equipment (56000)	105,000

Total amount available	2,102,000
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For services and expenses related to the development of a plan to create and implement a bail reform risk assessment tool.

Contractual services (51000)	50,000
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For services and expenses related to the research and development of administrative guidance to ensure citizens' right to a speedy trial, in consultation with the office of court administration

Contractual services (51000)	17,000
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CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM	12,816,000
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General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2017 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,879,000
Temporary service (50200)	3,000
Holiday/overtime compensation (50300)	12,000
Supplies and materials (57000)	117,000
Travel (54000)	40,000
Contractual services (51000)	813,000
Equipment (56000)	51,000

Program account subtotal	4,915,000
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Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Crime Identification and Technology Account - 25475

For services and expenses related to crime
 identification technologies, pursuant to
 an expenditure plan developed by the
 commissioner of the division of criminal
 justice services. A portion of these funds
 may be transferred to aid to localities
 and may be suballocated to other state
 agencies.

Personal service (50000)	385,000
Nonpersonal service (57050)	1,000,000

Program account subtotal	1,385,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 DCJS Federal Equitable Sharing Agreement - Justice
 Account - 25527

For moneys to the division of criminal
 justice services for the justice
 department federal equitable sharing
 agreement to be used for law enforcement
 purposes distributed pursuant to a plan
 prepared by the division of criminal
 justice services and approved by the
 division of budget. A portion of these
 funds may be transferred to aid to
 localities and may be suballocated to
 other state agencies.

Nonpersonal service (57050)	1,333,000

Program account subtotal	1,333,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 DCJS Federal Equitable Sharing Agreement - Treasury1000
 Account - 25531

For moneys to the division of criminal
 justice services for the treasury depart-
 ment federal equitable sharing agreement
 to be used for law enforcement purposes
 distributed pursuant to a plan prepared by
 the division of criminal justice services
 and approved by the division of budget. A
 portion of these funds may be transferred
 to aid to localities and may be suballo-
 cated to other state agencies.

Nonpersonal service (57050)	1,333,000

Program account subtotal	1,333,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000)	192,000
Nonpersonal service (57050)	833,000
Fringe benefits (60090)	167,000

Program account subtotal	1,192,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000)	750,000
Nonpersonal service (57050)	17,000

Program account subtotal	767,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula
Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000)	120,000
Nonpersonal service (57050)	54,000

Program account subtotal	174,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the

federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000)	154,000
Nonpersonal service (57050)	117,000

Program account subtotal	271,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services.

Supplies and materials (57000)	17,000
Contractual services (51000)	17,000

Program account subtotal	34,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

Personal service--regular (50100)	58,000
Supplies and materials (57000)	17,000
Travel (54000)	8,000
Contractual services (51000)	85,000
Equipment (56000)	48,000

Program account subtotal	216,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CJS - Conference and Signs Account - 22190

Supplies and materials (57000)	17,000
Travel (54000)	17,000
Contractual services (51000)	17,000

Program account subtotal	51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by

the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	77,000
Contractual services (51000)	1006,000

Program account subtotal	1,083,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor
Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

Personal service--regular (50100)	38,000
Supplies and materials (57000)	1,000
Travel (54000)	6,000
Contractual services (51000)	1,000
Equipment (56000)	1,000
Fringe benefits (60000)	13,000
Indirect costs (58800)	2,000

Program account subtotal	62,000

DIVISION OF CRIMINAL JUSTICE SERVICES - REAPPROPRIATIONS

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these

funds may be transferred to aid to localities and may be suballo-
 cated to other state agencies.
 Personal service (50000) ... 2,000,000 (re. \$1,957,000)
 Nonpersonal service (57050) ... 6,000,000 (re. \$5,703,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 section 1, of the laws of 2016:

For services and expenses related to crime identification technolo-
 gies, pursuant to an expenditure plan developed by the commissioner
 of the division of criminal justice services. A portion of these funds
 may be transferred to aid to localities and may be suballo- cated to
 other state agencies.

Personal service ... 2,000,000 (re. \$1,761,000)
 Nonpersonal service ... 5,900,000 (re. \$3,623,000)
 Fringe benefits ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 section 1, of the laws of 2015:

For services and expenses related to crime identification technolo-
 gies, pursuant to an expenditure plan developed by the commissioner
 of the division of criminal justice services. A portion of these funds
 may be transferred to aid to localities and may be suballo- cated to
 other state agencies.

Personal service ... 2,000,000 (re. \$1,863,000)
 Nonpersonal service ... 5,900,000 (re. \$5,518,000)
 Fringe benefits ... 100,000 (re. \$54,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 section 1, of the laws of 2013:

For services and expenses related to crime identification technolo-
 gies, pursuant to an expenditure plan developed by the commissioner
 of the division of criminal justice services. A portion of these funds
 may be transferred to aid to localities and may be suballo- cated to
 other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority, the IT Interchange and Transfer
 Authority, and the Call Center Interchange and Transfer Authority as
 defined in the 2012-13 state fiscal year state operations appropri-
 ation for the budget division program of the division of the budget,
 are deemed fully incorporated herein and a part of this appropri-
 ation as if fully stated.

Personal service ... 2,000,000 (re. \$250,000)
 Nonpersonal service ... 5,900,000 (re. \$250,000)
 Fringe benefits ... 100,000 (re. \$100,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

By chapter 50, section 1, of the laws of 2016:

For moneys to the division of criminal justice services for the
 justice department federal equitable sharing agreement to be used
 for law enforcement purposes distributed pursuant to a plan prepared
 by the division of criminal justice services and approved by the
 division of budget. A portion of these funds may be transferred to
 aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

By chapter 50, section 1, of the laws of 2016:

For moneys to the division of criminal justice services for the
 treasury department federal equitable sharing agreement to be used
 for law enforcement purposes distributed pursuant to a plan prepared

by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2015:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$4,960,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2014:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 1,000,000 (re. \$998,000)

Nonpersonal service ... 5,000,000 (re. \$516,000)

Fringe benefits ... 1,000,000 (re. \$999,000)

By chapter 50, section 1, of the laws of 2013:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 1,000,000 (re. \$995,000)

Nonpersonal service ... 5,000,000 (re. \$4,550,000)

Fringe benefits ... 1,000,000 (re. \$997,000)

By chapter 50, section 1, of the laws of 2012:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,000,000 (re. \$994,000)

Nonpersonal service ... 5,000,000 (re. \$3,790,000)

Fringe benefits ... 1,000,000 (re. \$250,000)

By chapter 50, section 1, of the laws of 2011:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 2,500,000 (re. \$4,000)

Nonpersonal service ... 8,150,000 (re. \$1,000,000)

Fringe benefits ... 1,350,000 (re. \$16,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) ... 3,900,000 (re. \$3,900,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) ... 3,900,000 (re. \$3,900,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 3,900,000 (re. \$3,581,000)

Nonpersonal service ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 3,900,000 (re. \$621,000)

Nonpersonal service ... 100,000 (re. \$54,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-

ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service ... 3,900,000 (re. \$160,000)
Nonpersonal service ... 100,000 (re. \$100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2015:

For services and expenses related to the federal juvenile accountabil-
ity incentive block grant program, pursuant to an expenditure plan
developed by the commissioner of the division of criminal justice
services, provided however that up to 10 percent of the amount here-
in appropriated may be used for program administration. A portion of
these funds may be transferred to aid to localities and may be
suballocated to other state agencies.

Personal service ... 450,000 (re. \$100,000)
Nonpersonal service ... 150,000 (re. \$50,000)
Fringe benefits ... 50,000 (re. \$44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2016:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a
distribution plan determined by the juvenile justice advisory group
and affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.

Personal service (50000) ... 625,000 (re. \$625,000)
Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.

Personal service (50000) ... 625,000 (re. \$625,000)
Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.

Personal service ... 625,000 (re. \$343,000)
Nonpersonal service ... 325,000 (re. \$310,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies.

Personal service ... 625,000 (re. \$200,000)
Nonpersonal service ... 325,000 (re. \$150,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 625,000 (re. \$100,000)

Nonpersonal service ... 325,000 (re. \$15,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 800,000 (re. \$800,000)

Nonpersonal service (57050) ... 700,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 800,000 (re. \$764,000)

Nonpersonal service (57050) ... 700,000 (re. \$637,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 800,000 (re. \$275,000)

Nonpersonal service ... 450,000 (re. \$261,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	885,000	10,938,000
Enterprise Funds	2,000	0
	-----	-----
All Funds	887,000	10,938,000
	=====	=====

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 887,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the
provision of services to the develop-
mentally disabled under the provisions of
the federal developmental disabilities
bill of rights act of nineteen hundred
seventy-five.

Personal service (50000)	231,000
Nonpersonal service (57050)	470,000
Fringe benefits (60090)	176,000
Indirect costs (58850)	8,000

Program account subtotal	885,000
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Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the
developmental disabilities planning coun-
cil related to producing, reproducing,
distributing, and mailing printed,
recorded and electronic media.

Supplies and materials (57000)	2,000
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Program account subtotal	2,000
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DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - REAPPROPRIATIONS

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the provision of services to the
develop- mentally disabled under the provisions of the federal
developmental disabilities bill of rights act of nineteen hundred
seventy-five.

Personal service (50000) ...	1,330,000	.....	(re. \$1,330,000)
Nonpersonal service (57050) ...	2,628,000	.....	(re. \$2,628,000)
Fringe benefits (60090) ...	755,000	.....	(re. \$755,000)
Indirect costs (58850) ...	37,000	.....	(re. \$37,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal devel-
opmental disabilities bill of rights act of nineteen hundred seven-
ty-five.

Personal service (50000) ...	1,163,000	.....	(re. \$571,000)
Nonpersonal service (57050) ...	2,903,000	.....	(re. \$2,619,000)
Fringe benefits (60090) ...	661,000	.....	(re. \$661,000)
Indirect costs (58850) ...	23,000	.....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal devel-
opmental disabilities bill of rights act of nineteen hundred seven-

ty-five.

Personal service ...	1,148,000	(re. \$379,000)
Nonpersonal service ...	2,705,000	(re. \$698,000)
Fringe benefits ...	495,000	(re. \$349,000)
Indirect costs ...	402,000	(re. \$277,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Nonpersonal service ...	2,833,000	(re. \$460,000)
Indirect costs ...	377,000	(re. \$170,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,468,500	6,577,000
Special Revenue Funds - Federal	2,000,000	10,537,000
Special Revenue Funds - Other	920,000	0
	-----	-----
All Funds	8,388,500	17,114,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	536,500
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General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	283,000
Holiday/overtime compensation (50300)	6,500
Supplies and materials (57000).....	11,000
Travel (54000).....	15,000
Contractual services (51000)	214,000
Equipment (56000)	7,000

CLEAN AIR PROGRAM	387,000
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Special Revenue Funds - Other

Clean Air Fund

Clean Air Account - 21451

Personal service--regular (50100)	195,000
Supplies and materials (57000).....	4,000
Travel (54000).....	25,000
Contractual services (51000)	88,000
Equipment (56000)	12,000

Fringe benefits (60000)	59,000
Indirect costs (58800).....	4,000

ECONOMIC DEVELOPMENT PROGRAM	2,189,000

General Fund	
State Purposes Account - 10050	
Up to \$1,000,000 of the funds appropriated	
hereby may be suballocated or transferred	
to any department, agency, or public	
authority.	
Personal service--regular (50100)	1,681,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	5,000
Travel (54000)	23,000
Contractual services (51000)	204,000
Equipment (56000)	10,000

Total amount available	1,924,000

For services and expenses for programs and	
activities to promote international trade.	
Contractual services (51000)	117,000

Program account subtotal	2,041,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Federal Miscellaneous Grants Account - 25340	
Nonpersonal service (57050)	2,000,000

Program account subtotal	2,000,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Procurement Opportunities Newsletter Account - 22133	
For services and expenses of a procurement	
contract newsletter pursuant to article 4-	
C of the economic development law.	
Notwithstanding any other provision of law	
to the contrary, the OGS Interchange and	
Transfer Authority, and the IT Interchange	
and Transfer Authority as defined in the	
2017-18 state fiscal year state operations	
appropriation for the budget division	
program of the division of the budget, are	
deemed fully incorporated herein and a	
part of this appropriation as if fully	
stated.	
Contractual services (51000)	146,000
Equipment (56000)	2,000

Program account subtotal	148,000

MARKETING AND ADVERTISING PROGRAM 8,025,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100)	324,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	9,000
Supplies and materials (57000).....	2,000
Travel (54000).....	3,000
Contractual services (51000)	51,000
Equipment (56000)	1,000

Total amount available	391,000
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For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	655,000
Contractual services (51000)	1,190,000
Equipment (56000)	655,000

Total amount available	2,500,000
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Program account subtotal	2,891,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Commerce Economic Development Assistance Account - 22042

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	14,000
Supplies and materials (57000).....	1,000
Travel (54000).....	1,000
Contractual services (51000)	509,000

Fringe benefits (60000)	7,000
Indirect costs (58800)	1,000

Program account subtotal	533,000

DEPARTMENT OF ECONOMIC DEVELOPMENT - REAPPROPRIATIONS

ECONOMIC DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses for programs and activities to promote international trade.

Contractual services (51000) ... 700,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses for programs and activities to promote international trade.

Contractual services (51000) ... 700,000 (re. \$386,000)

By chapter 50, section 1, of the laws of 2014:

Up to \$1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

For services and expenses for programs and activities to promote international trade.

Contractual services ... 700,000 (re. \$449,000)

By chapter 50, section 1, of the laws of 2013:

Contractual services ... 4,701,000 (re. \$2,023,000)

For services and expenses for programs and activities to promote international trade.

Contractual services ... 700,000 (re. \$619,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses for programs and activities to promote international trade.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 700,000 (re. \$46,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses for programs and activities to promote international trade.

Contractual services ... 1,080,000 (re. \$5,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2016:

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2015:

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2014:

Nonpersonal service ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2013:

Nonpersonal service ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2011:

Nonpersonal service ... 2,000,000 (re. \$537,000)

MARKETING AND ADVERTISING PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 655,000 (re. \$646,000)

Contractual services (51000) ... 1,190,000 (re. \$883,000)

Equipment (56000) ... 655,000 (re. \$105,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,190,000 (re. \$262,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 655,000 (re. \$7,000)
 Contractual services ... 1,190,000 (re. \$2,000)
 Equipment ... 655,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 1,190,000 (re. \$57,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 1,520,000 (re. \$8,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Contractual services ... 1,624,000 (re. \$29,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.

Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,135,000	17,484,287
Special Revenue Funds - Federal	59,795,000	757,442,000
Revenue Funds - Other	25,009,000	33,434,341
Funds	5,620,000	0
	-----	-----
All Funds	98,559,000	808,360,628
	=====	=====

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 24,084,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration of the high school equiv-
alency diploma exam.

Personal service--regular (50100)	103,000
Temporary service (50200)	9,000
Supplies and materials (57000)	6,000
Travel (54000)	1,000
Contractual services (51000)	580,000
Equipment (56000)	4,000

Program account subtotal	703,000
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Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specif-
ic programs including, but not limited to,
vocational rehabilitation and supported
employment.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000)	10,065,000
Nonpersonal service (57050)	2,492,000
Fringe benefits (60090)	5,113,000
Indirect costs (58850)	2,779,000

Total amount available	20,449,000
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For the administration of grants for specif-
ic programs including, but not limited to,
independent living centers.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000)	50,000
Nonpersonal service (57050)	84,000
Fringe benefits (60090)	27,000
Indirect costs (58850)	2,000

Total amount available	163,000
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For the administration of grants for specif-

ic programs including, but not limited to,
in service training.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000)	20,000
Nonpersonal service (57050)	72,000
Fringe benefits (60090)	11,000
Indirect costs (58850)	6,000

Total amount available	109,000
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For the administration of grants for specif-
ic programs including, but not limited to,
the workforce investment act.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000)	454,000
Nonpersonal service (57050)	543,000
Fringe benefits (60090)	231,000
Indirect costs (58850)	125,000

Total amount available	1,353,000
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Program account subtotal	22,074,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam.

Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	159,000

Program account subtotal	161,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries.

Personal service--regular (50100)	52,000
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Supplies and materials (57000)	6,000
Travel (54000)	1,000
Contractual services (51000)	44,000
Fringe benefits (60000)	55,000
Indirect costs (58800)	10,000

Program account subtotal	168,000
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Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made
by or on behalf of students at proprietary
institutions registered or licensed pursu-
ant to section 5001 of the education law,
including liabilities incurred prior to
April 1, 2017.

Contractual services (51000)	34,000
Fringe benefits (60000)	219,000

Program account subtotal	253,000
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Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

For services and expenses for the super-
vision of institutions registered pursuant
to section 5001 of the education law, and
for services and expenses of supervisory
programs and payment of associated indi-
rect costs and general state charges.

Personal service--regular (50100)	292,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	2,000
Travel (54000)	7,000
Contractual services (51000)	239,000
Equipment (56000)	2,000
Fringe benefits (60000)	143,000
Indirect costs (58800)	10,000

Program account subtotal	697,000
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Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special
workers' compensation program.

Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	25,000
Equipment (56000)	1,000

Program account subtotal	28,000
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CULTURAL EDUCATION PROGRAM	12,087,000
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General Fund
State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library.

Personal service--regular (50100)	65,000
Supplies and materials (57000)	4,000
Travel (54000)	1,000
Contractual services (51000)	47,000
Equipment (56000)	1,000

Program account subtotal	118,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	527,000
Nonpersonal service (57050)	500,000
Fringe benefits (60090)	183,000
Indirect costs (58850)	86,000

Total amount available	1,296,000
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For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	595,000
Nonpersonal service (57050)	209,000
Fringe benefits (60090)	350,000
Indirect costs (58850)	117,000

Total amount available	1,271,000
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1		
2	Program account subtotal	2,567,000
3		-----
4		
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Cultural Education Account - 22063	
8		
9	For services and expenses of the office of	
10	cultural education, including but not	
11	limited to the state museum, state	
12	library, and state archives. Notwith-	
13	standing any inconsistent provision of	
14	law, a portion of this appropriation may	
15	be suballocated to other state departments	
16	and agencies, as needed to accomplish the	
17	intent of this appropriation.	
18		
	Personal service--regular (50100)	2,371,000
	Temporary service (50200)	169,000
	Holiday/overtime compensation (50300)	51,000
	Supplies and materials (57000)	389,000
	Travel (54000)	50,000
	Contractual services (51000)	720,000
	Equipment (56000)	309,000
	Fringe benefits (60000)	1,270,000
	Indirect costs (58800)	113,000
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20	Program account subtotal	5,442,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Education Archives Account - 22077	
26		
27	For services and expenses of the state	
28	archives.	
29		
	Supplies and materials (57000)	29,000
	Travel (54000)	2,000
	Contractual services (51000)	3,000
	Equipment (56000)	11,000
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31	Program account subtotal	45,000
32		-----
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Education Library Account - 21968	
37		
38	For services and expenses of the state	
39	library.	
40		
	Supplies and materials (57000)	11,000
	Travel (54000)	5,000
	Contractual services (51000)	100,000
	Equipment (56000)	6,000
41		-----
42	Program account subtotal	122,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Education Museum Account - 21924	
48		
49	For services and expenses of the state muse-	
50	um.	

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Temporary service (50200)	127,000
Supplies and materials (57000)	41,000
Travel (54000)	19,000
Contractual services (51000)	179,000
Equipment (56000)	123,000
Fringe benefits (60000)	62,000
Indirect costs (58800)	4,000

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Program account subtotal	555,000
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Special Revenue Funds - Other

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Miscellaneous Special Revenue Fund

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Summer School of Arts Account - 21929

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For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.

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Temporary service (50200)	23,000
Supplies and materials (57000)	10,000
Travel (54000)	8,000
Contractual services (51000)	202,000
Equipment (56000)	3,000
Fringe benefits (60000)	3,000
Indirect costs (58800)	1,000

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Program account subtotal	250,000
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Special Revenue Funds - Other

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NYS Archives Partnership Trust Fund

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NYS Archives Partnership Trust Account - 20351

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For services and expenses of the archives partnership trust.

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Personal service--regular (50100)	81,000
Supplies and materials (57000)	3,000
Travel (54000)	4,000
Contractual services (51000)	26,000
Equipment (56000)	3,000
Fringe benefits (60000)	36,000
Indirect costs (58800)	5,000

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Program account subtotal	158,000
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Special Revenue Funds - Other

35

New York State Local Government Records Management

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Improvement Fund

37

Local Government Records Management Account - 20501

38

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For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

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Personal service--regular (50100)	360,000
Temporary service (50200)	20,000
Supplies and materials (57000)	9,000
Travel (54000)	29,000
Contractual services (51000)	71,000
Equipment (56000)	19,000
Fringe benefits (60000)	167,000
Indirect costs (58800)	22,000

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Program account subtotal	697,000
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Internal Service Funds

Agencies Internal Service Fund

Archives Records Management Account - 55052

For services and expenses of archives
records management.

Personal service--regular (50100)	186,000
Temporary service (50200)	4,000
Supplies and materials (57000)	7,000
Travel (54000)	2,000
Contractual services (51000)	42,000
Equipment (56000)	17,000
Fringe benefits (60000)	91,000
Indirect costs (58800)	9,000

Program account subtotal	358,000
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Internal Service Funds

Agencies Internal Service Fund

Cultural Resource Survey Account - 55058

For services and expenses related to
cultural resource surveys.

Personal service--regular (50100)	199,000
Temporary service (50200)	195,000
Holiday/overtime compensation (50300)	67,000
Supplies and materials (57000)	24,000
Travel (54000)	76,000
Contractual services (51000)	955,000
Equipment (56000)	24,000
Fringe benefits (60000)	204,000
Indirect costs (58800)	31,000

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Program account subtotal	1,775,000
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OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	10,715,000
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General Fund

State Purposes Account - 10050

For services and expenses of the office of
higher education and the professions
program, including up to \$5,700,000 for
services and expenses related to tenured
teacher hearings pursuant to sections
3020-a and 3020-b of the education law.

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Personal service--regular (50100)	408,000
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Temporary service (50200)	3,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	9,000
Travel (54000)	9,000
Contractual services (51000)	924,000
Equipment (56000)	9,000

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Program account subtotal	1,363,000
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Special Revenue Funds - Federal

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Federal Education Fund

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Federal Department of Education Account - 25210

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For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

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Personal service (50000)	46,000
Nonpersonal service (57050)	9,000
Fringe benefits (60090)	20,000
Indirect costs (58850)	10,000

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Total amount available	85,000
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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

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Personal service (50000)	122,000
Nonpersonal service (57050)	13,000
Fringe benefits (60090)	48,000
Indirect costs (58850)	30,000

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Total amount available	213,000
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Program account subtotal 298,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursu-
ant to various federal laws including the
national community service act and the
transition to teaching program.

Personal service (50000) 65,000
Nonpersonal service (57050) 92,000
Fringe benefits (60090) 26,000
Indirect costs (58850) 15,000

Program account subtotal 198,000

Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund
Interstate Reciprocity for Post-secondary Distance
Education Account - 23800

Personal service--regular (50100) 46,000
Supplies and materials (57000) 2,000
Travel (54000) 2,000
Contractual services (51000) 9,000
Fringe benefits (60000) 26,000
Indirect costs (58800) 9,000

Program account subtotal 94,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

For services and expenses related to licen-
sure and disciplining programs for the
professions, and foreign and out-of-state
medical school evaluations.

Personal service--regular (50100) 3,345,000
Temporary service (50200) 30,000
Holiday/overtime compensation (50300) 29,000
Supplies and materials (57000) 100,000
Travel (54000) 100,000
Contractual services (51000) 2,116,000
Equipment (56000) 100,000
Fringe benefits (60000) 1,555,000
Indirect costs (58800) 150,000

Program account subtotal 7,525,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

For services and expenses related to the
administration of the teacher certif-
ication program.

1

Personal service--regular (50100)	497,000
Temporary service (50200)	47,000
Holiday/overtime compensation (50300)	24,000
Supplies and materials (57000)	12,000
Travel (54000)	12,000
Contractual services (51000)	325,000
Equipment (56000)	12,000
Fringe benefits (60000)	250,000
Indirect costs (58800)	34,000

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Program account subtotal	1,213,000
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Special Revenue Funds - Other

7

Miscellaneous Special Revenue Fund

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Teacher Education Accreditation Account - 22166

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For services and expenses of teacher educa-
tion accreditation activities, pursuant to
section 212-c of the education law.

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Personal service--regular (50100)	9,000
Temporary service (50200)	4,000
Supplies and materials (57000)	1,000
Travel (54000)	7,000
Contractual services (51000)	13,000
Fringe benefits (60000)	5,000
Indirect costs (58800)	2,000

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Program account subtotal	41,000
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OFFICE OF MANAGEMENT SERVICES PROGRAM	9,186,000
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General Fund

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State Purposes Account - 10050

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Personal service--regular (50100)	1,027,000
Temporary service (50200)	19,000
Holiday/overtime compensation (50300)	19,000
Supplies and materials (57000)	32,000
Travel (54000)	16,000
Contractual services (51000)	219,000
Equipment (56000)	110,000

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Program account subtotal	1,442,000
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Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation

Personal service--regular (50100)	48,000
Supplies and materials (57000)	7,000
Travel (54000)	39,000
Contractual services (51000)	278,000
Equipment (56000)	24,000
Fringe benefits (60000)	21,000

Program account subtotal	417,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Personal service--regular (50100)	1,911,000
Temporary service (50200)	38,000
Holiday/overtime compensation (50300)	75,000
Supplies and materials (57000)	179,000
Travel (54000)	21,000
Contractual services (51000)	494,000
Equipment (56000)	82,000
Fringe benefits (60000)	1,040,000

Program account subtotal	3,840,000
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Internal Service Funds
 Agencies Internal Service Fund
 Automation and Printing Chargeback Account - 55060

For services and expenses associated with centralized electronic data processing and printing.

Personal service--regular (50100)	1,676,000
Holiday/overtime compensation (50300)	30,000
Supplies and materials (57000)	251,000

Contractual services (51000)	639,000	
Equipment (56000)	58,000	
Fringe benefits (60000)	833,000	

Program account subtotal	3,487,000	

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION		
PROGRAM		39,167,000

General Fund		
State Purposes Account - 10050		
For services and expenses of the office of		
prekindergarten through grade twelve		
education program, including but not		
limited to accountability activities		
including but not limited to the develop-		
ment of a school performance management		
system that will streamline school		
district reporting and increase fiscal and		
programmatic transparency and accountabil-		
ity, provided further that expenditures		
for accountability activities shall be		
pursuant to a plan developed by the		
commissioner of education and approved by		
the director of the budget.		
Personal service--regular (50100)	2,391,000	
Temporary service (50200)	355,000	
Holiday/overtime compensation (50300)	22,000	
Supplies and materials (57000)	14,000	
Travel (54000)	19,000	
Contractual services (51000)	1,635,000	
Equipment (56000)	35,000	
For continued support of state monitors		
appointed by the commissioner of education.....	38,000	

Program account subtotal	4,509,000	

Special Revenue Funds - Federal		
Federal Education Fund		
Federal Department of Education Account - 25210		
For the administration of grants for specif-		
ic programs including, but not limited to,		
grants for purposes under title I of the		
elementary and secondary education act.		
Notwithstanding any inconsistent provision		
of law, a portion of this appropriation		

may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	3,602,000
Nonpersonal service (57050)	2,050,000
Fringe benefits (60090)	1,508,000
Indirect costs (58850)	824,000

Total amount available	7,984,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	884,000
Nonpersonal service (57050)	1,050,000
Fringe benefits (60090)	308,000
Indirect costs (58850)	205,000

Total amount available	2,447,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary

and secondary education act.
 Notwithstanding any inconsistent provision
 of law, a portion of this appropriation
 may be suballocated to other state depart-
 ments and agencies, subject to the
 approval of the director of the budget, as
 needed to accomplish the intent of this
 appropriation.

Personal service (50000)	500,000
Nonpersonal service (57050)	334,000
Fringe benefits (60090)	200,000
Indirect costs (58850)	134,000

Total amount available	1,168,000
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For the administration of grants for specif-
 ic programs including, but not limited to,
 21st century community learning centers
 and student support and academic
 enrichment pursuant to title IV of the
 elementary and secondary education act.

Notwithstanding any inconsistent provision
 of law, a portion of this appropriation
 may be suballocated to other state depart-
 ments and agencies, subject to the
 approval of the director of the budget, as
 needed to accomplish the intent of this
 appropriation.

Personal service (50000)	667,000
Nonpersonal service (57050)	684,000
Fringe benefits (60090)	367,000
Indirect costs (58850)	142,000

Total amount available	1,860,000
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For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	250,000
Nonpersonal service (57050)	129,000
Fringe benefits (60090)	85,000
Indirect costs (58850)	54,000

Total amount available	518,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, prior to the disbursement of any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee a written plan that describes the amounts and purposes of such funds.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	1,167,000
Nonpersonal service (57050)	2,250,000

Fringe benefits (60090)	584,000
Indirect costs (58850)	217,000

Total amount available	4,218,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	67,000
Nonpersonal service (57050)	100,000
Fringe benefits (60090)	42,000
Indirect costs (58850)	25,000

Total amount available	234,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	834,000
Nonpersonal service (57050)	667,000
Fringe benefits (60090)	334,000
Indirect costs (58850)	167,000

Total amount available	2,002,000

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	500,000
Nonpersonal service (57050)	765,000
Fringe benefits (60090)	250,000
Indirect costs (58850)	125,000

Total amount available	1,640,000

For services and expenses for school age children and preschool children pursuant

to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000)	3,417,000
Nonpersonal service (57050)	2,869,000
Fringe benefits (60090)	1,824,000
Indirect costs (58850)	1,053,000

Total amount available	9,163,000
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Program account subtotal	30,900,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000)	84,000
Nonpersonal service (57050)	75,000
Fringe benefits (60090)	62,000
Indirect costs (58850)	34,000

Program account subtotal	255,000
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000)	934,000
Nonpersonal service (57050)	1,284,000
Fringe benefits (60090)	517,000
Indirect costs (58850)	434,000

Program account subtotal	3,169,000
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SCHOOL FOR THE BLIND PROGRAM	1,685,000
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Special Revenue Funds - Other

Combined Expendable Trust Fund
Expendable Trust Account - 20151

For services and expenses in fulfillment of
donor bequests and gifts.

Supplies and materials (57000)	5,000
Travel (54000)	1,000
Contractual services (51000)	4,000
Equipment (56000)	1,000

Program account subtotal	11,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032

For services and expenses related to the
operation of the school for the blind.

Personal service--regular (50100)	892,000
Temporary service (50200)	96,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	96,000
Travel (54000)	2,000
Contractual services (51000)	40,000
Equipment (56000)	3,000
Fringe benefits (60000)	512,000
Indirect costs (58800)	27,000

Program account subtotal	1,674,000
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SCHOOL FOR THE DEAF PROGRAM	1,618,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20152

For services and expenses in fulfillment of
donor bequests and gifts.

Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	3,000
Equipment (56000)	1,000

Program account subtotal	6,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rome School for the Deaf Account - 22053

For services and expenses related to the
operation of the school for the deaf.

Personal service--regular (50100)	817,000
Temporary service (50200)	93,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	90,000
Travel (54000)	2,000
Contractual services (51000)	98,000
Equipment (56000)	8,000

Fringe benefits (60000)	474,000
Indirect costs (58800)	25,000

Program account subtotal	1,612,000

EDUCATION DEPARTMENT - REAPPROPRIATIONS

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the high school equivalency diploma exam.

Personal service--regular (50100) ...	614,000	.....	(re. \$311,000)
Temporary service (50200) ...	53,000	.....	(re. \$50,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$29,000)
Travel (54000) ...	5,000	.....	(re. \$5,000)
Contractual services (51000) ...	3,480,000	.....	(re. \$2,826,000)
Equipment (56000) ...	21,000	.....	(re. \$21,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the high school equivalency diploma exam.

Personal service--regular (50100) ...	614,000	.....	(re. \$92,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$4,000)
Contractual services (51000) ...	3,480,000	.....	(re. \$471,000)

Special Revenue Fund - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	60,384,525	.....	(re. \$60,384,525)
Nonpersonal service (57050) ...	14,949,492	.....	(re. \$14,949,492)
Fringe benefits (60090) ...	30,672,287	.....	(re. \$30,672,287)
Indirect costs (58850) ...	16,673,176	.....	(re. \$16,673,176)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	300,000	.....	(re. \$300,000)
Nonpersonal service (57050) ...	500,000	.....	(re. \$500,000)
Fringe benefits (60090) ...	161,520	.....	(re. \$161,520)
Indirect costs (58850) ...	9,000	.....	(re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	120,000	.....	(re. \$120,000)
Nonpersonal service (57050) ...	428,040	.....	(re. \$428,040)
Fringe benefits (60090) ...	60,972	.....	(re. \$60,972)
Indirect costs (58850) ...	32,988	.....	(re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 2,719,000 (re. \$2,458,000)

Nonpersonal service (57050) ... 3,253,023 (re. \$1,626,000)

Fringe benefits (60090) ... 1,381,524 (re. \$847,000)

Indirect costs (58850) ... 747,453 (re. \$704,000)

By chapter 50, section 1, of the laws of 2015:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 60,384,525 (re. \$55,870,000)

Nonpersonal service (57050) ... 14,949,492 (re. \$5,562,000)

Fringe benefits (60090) ... 30,672,287 (re. \$23,938,000)

Indirect costs (58850) ... 16,673,176 (re. \$15,009,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Nonpersonal service (57050) ... 500,000 (re. \$204,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 120,000 (re. \$120,000)

Nonpersonal service (57050) ... 428,040 (re. \$428,040)

Fringe benefits (60090) ... 60,972 (re. \$60,972)

Indirect costs (58850) ... 32,988 (re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 2,719,000 (re. \$856,000)

Nonpersonal service (57050) ... 3,253,023 (re. \$2,915,000)

Fringe benefits (60090) ... 1,381,524 (re. \$1,082,000)

Indirect costs (58850) ... 747,453 (re. \$325,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2016:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100) ... 308,000 (re. \$308,000)

Fringe benefits (60000) ... 327,866 (re. \$327,866)

Indirect costs (58800) ... 59,475 (re. \$59,475)

By chapter 50, section 1, of the laws of 2015:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100) ... 308,000 (re. \$308,000)

Fringe benefits (60000) ... 327,866 (re. \$327,000)

Indirect costs (58800) ... 59,475 (re. \$59,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2016:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,157,000 (re. \$3,105,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,958,000)

Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)

Indirect costs (58850) ... 511,000 (re. \$508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,570,000 (re. \$3,570,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)

Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)

Indirect costs (58850) ... 700,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2015:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,157,000 (re. \$3,086,000)

Nonpersonal service (57050) ... 2,995,000 (re. \$2,770,000)

Fringe benefits (60090) ... 1,095,000 (re. \$1,057,000)

Indirect costs (58850) ... 511,000 (re. \$506,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,570,000 (re. \$965,000)

Nonpersonal service (57050) ... 1,250,000 (re. \$1,075,000)

Fringe benefits (60090) ... 2,100,000 (re. \$1,012,000)

Indirect costs (58850) ... 700,000 (re. \$596,000)

By chapter 50, section 1, of the laws of 2014:

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,570,000 (re. \$955,000)

Nonpersonal service ... 1,250,000 (re. \$426,000)
 Fringe benefits ... 2,100,000 (re. \$707,000)
 Indirect costs ... 700,000 (re. \$567,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
 Federal Education Fund
 Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 275,000 (re. \$275,000)
 Nonpersonal service (57050) ... 50,000 (re. \$25,000)
 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 Indirect costs (58850) ... 55,000 (re. \$55,000)

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 731,000 (re. \$731,000)
 Nonpersonal service (57050) ... 78,000 (re. \$77,000)
 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 Indirect costs (58850) ... 176,000 (re. \$176,000)

By chapter 50, section 1, of the laws of 2015:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 275,000 (re. \$153,000)
 Nonpersonal service (57050) ... 50,000 (re. \$26,000)
 Fringe benefits (60090) ... 120,000 (re. \$76,000)
 Indirect costs (58850) ... 55,000 (re. \$43,000)

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 731,000 (re. \$661,000)
 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 Indirect costs (58850) ... 176,000 (re. \$173,000)

By chapter 50, section 1, of the laws of 2014:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 275,000 (re. \$23,000)
 Nonpersonal service ... 50,000 (re. \$24,000)

1
2 Fringe benefits ... 120,000 (re. \$4,000)
3 Indirect costs ... 55,000 (re. \$41,000)
4 For administration of federal grants pursuant to various federal laws
5 including: title II-A improving teacher quality program.
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies, subject to the approval of the director of the budget, as
9 needed to accomplish the intent of this appropriation.
10 Personal service ... 731,000 (re. \$586,000)
11 Nonpersonal service ... 78,000 (re. \$49,000)
12 Fringe benefits ... 286,000 (re. \$209,000)
13 Indirect costs ... 176,000 (re. \$172,000)
14

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Office of Professions Account - 22051
18

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to licensure and disciplining programs
21 for the professions, and foreign and out-of-state medical school
22 evaluations.

23 Personal service--regular (50100) ... 20,070,000 ... (re. \$10,615,000)
24 Temporary service (50200) ... 180,000 (re. \$180,000)
25 Holiday/overtime compensation (50300) ... 170,000 (re. \$149,000)
26 Supplies and materials (57000) ... 600,000 (re. \$401,000)
27 Travel (54000) ... 600,000 (re. \$465,000)
28 Contractual services (51000) ... 12,692,000 (re. \$10,629,000)
29 Equipment (56000) ... 600,000 (re. \$569,000)
30 Fringe benefits (60000) ... 9,328,000 (re. \$5,242,000)
31 Indirect costs (58800) ... 896,000 (re. \$756,000)
32

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to licensure and disciplining programs
35 for the professions, and foreign and out-of-state medical school
36 evaluations.

37 Personal service--regular (50100) ... 20,070,000 (re. \$1,963,000)
38 Holiday/overtime compensation (50300) ... 170,000 (re. \$1,000)
39 Travel (54000) ... 600,000 (re. \$15,000)
40 Contractual services (51000) ... 12,692,000 (re. \$280,000)
41 Equipment (56000) ... 600,000 (re. \$40,000)
42 Indirect costs (58800) ... 896,000 (re. \$490,000)

43 OFFICE OF MANAGEMENT SERVICES PROGRAM

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Indirect Cost Recovery Account - 21978
47

48 By chapter 50, section 1, of the laws of 2016:

49 For services and expenses related to the administration of special
50 revenue funds - other, special revenue funds - federal and internal
51 service funds and for services provided to other state agencies,
52 governmental bodies and other entities.

53 Contractual services (51000) ... 2,962,000 (re. \$250,000)

54 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

55 General Fund
56 State Purposes Account - 10500
57

58 By chapter 50, section 1, of the laws of 2016:

59 For services and expenses of the office of prekindergarten through
60 grade twelve education program, including but not limited to
61 accountability activities including but not limited to the
62 development of a school performance management system that will
63 streamline school district reporting and increase fiscal and

programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Contractual services (51000) ... 9,807,000 (re. \$173,000)

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget ... 8,400,000 (re. \$8,400,000)

For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes ... 2,000,000 (re. \$2,000,000)

For services and expenses of nonpublic school initiatives and the State Office of Religious and Independent Schools. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For continued support of state monitors appointed by the commissioner of education. [... 225,000]

Temporary service (50200)...60,000.....(re. \$60,000)

Contractual services (51000)...157,000.....(re. \$117,000)

Travel (54000)...8,000.....(re. \$8,000)

The appropriation made by chapter 50, section 1 of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system ... [950,000] 945,213 (re.

\$880,000)

Travel (54000) ... 2,500 (re. \$2,500)

Contractual services (51000) ... 47,500 (re. \$30,000)

Supplies and materials (57000) ... 4,787(re. \$4,787)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 21,610,000 (re. \$21,057,000)

Nonpersonal service (57050) ... 12,300,000 (re. \$12,261,000)

Fringe benefits (60090) ... 9,046,000 (re. \$9,046,000)

Indirect costs (58850) ... 4,944,000 (re. \$4,944,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and

secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,300,000 (re. \$5,186,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$6,287,000)

Fringe benefits (60090) ... 1,845,000 (re. \$1,845,000)

Indirect costs (58850) ... 1,225,000 (re. \$1,225,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,000,000 (re. \$1,997,000)

Nonpersonal service (57050) ... 2,000,000 (re. \$1,113,000)

Fringe benefits (60090) ... 1,200,000 (re. \$849,000)

Indirect costs (58850) ... 800,000 (re. \$786,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,400,000 (re. \$3,340,000)

Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

Fringe benefits (60090) ... 1,900,000 (re. \$1,900,000)

Indirect costs (58850) ... 850,000 (re. \$850,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 1,500,000 (re. \$1,500,000)

Nonpersonal service (57050) ... 770,000 (re. \$770,000)

Fringe benefits (60090) ... 510,000 (re. \$510,000)

Indirect costs (58850) ... 320,000 (re. \$320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 7,000,000 (re. \$6,555,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$13,487,000)

Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)

Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 400,000 (re. \$400,000)
 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 Fringe benefits (60090) ... 250,000 (re. \$250,000)
 Indirect costs (58850) ... 150,000 (re. \$150,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,000,000 (re. \$4,859,000)
 Nonpersonal service (57050) ... 4,000,000 (re. \$3,861,000)
 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 Indirect costs (58850) ... 750,000 (re. \$750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 20,502,000 (re. \$20,502,000)
 Nonpersonal service (57050) ... 17,211,000 (re. \$17,204,000)
 Fringe benefits (60090) ... 10,940,000 (re. \$10,940,000)
 Indirect costs (58850) ... 6,317,000 (re. \$6,317,000)

By chapter 50, section 1, of the laws of 2015:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 21,610,000 (re. \$14,158,000)
 Nonpersonal service (57050) ... 12,300,000 (re. \$11,249,000)
 Fringe benefits (60090) ... 9,046,000 (re. \$6,751,000)
 Indirect costs (58850) ... 4,944,000 (re. \$4,797,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as

needed to accomplish the intent of this appropriation.
 Personal service (50000) ... 5,000,000 (re. \$3,373,000)
 Nonpersonal service (57050) ... 6,000,000 (re. \$5,422,000)
 Fringe benefits (60090) ... 1,770,000 (re. \$1,719,000)
 Indirect costs (58850) ... 1,150,000 (re. \$736,000)
 For the administration of grants for specific programs including, but
 not limited to, English language acquisition program pursuant to title
 III of the elementary and secondary education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service (50000) ... 3,000,000 (re. \$2,100,000)
 Nonpersonal service (57050) ... 2,000,000 (re. \$492,000)
 Fringe benefits (60090) ... 1,200,000 (re. \$735,000)
 Indirect costs (58850) ... 800,000 (re. \$767,000)
 For the administration of grants for specific programs including, but
 not limited to, 21st century community learning centers pursuant to
 title IV of the elementary and secondary education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service (50000) ... 3,400,000 (re. \$3,241,000)
 Nonpersonal service (57050) ... 3,000,000 (re. \$2,031,000)
 Fringe benefits (60090) ... 1,900,000 (re. \$1,857,000)
 Indirect costs (58850) ... 850,000 (re. \$850,000)
 For the administration of grants for specific programs including, but
 not limited to, public charter schools pursuant to title V of the
 elementary and secondary education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service (50000) ... 1,500,000 (re. \$845,000)
 Nonpersonal service (57050) ... 770,000 (re. \$738,000)
 Fringe benefits (60090) ... 510,000 (re. \$251,000)
 Indirect costs (58850) ... 320,000 (re. \$291,000)
 For the administration of grants for specific programs including, but
 not limited to, improving academic achievement and the rural educa-
 tion initiative pursuant to title VI of the elementary and secondary
 education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service (50000) ... 7,000,000 (re. \$5,194,000)
 Nonpersonal service (57050) ... 13,500,000 (re. \$4,280,000)
 Fringe benefits (60090) ... 3,500,000 (re. \$3,160,000)
 Indirect costs (58850) ... 1,300,000 (re. \$119,000)
 For the administration of grants for specific programs including, but
 not limited to, homeless education pursuant to title X of the
 elementary and secondary education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service (50000) ... 400,000 (re. \$181,000)
 Nonpersonal service (57050) ... 600,000 (re. \$528,000)
 Fringe benefits (60090) ... 250,000 (re. \$199,000)
 Indirect costs (58850) ... 150,000 (re. \$145,000)
 For the administration of grants for specific programs including, but
 not limited to, the Carl D. Perkins vocational and applied technolo-
 gy education act (VTEA).
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,000,000 (re. \$4,938,000)
 Nonpersonal service (57050) ... 4,000,000 (re. \$3,844,000)
 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 2,700,000 (re. \$2,637,000)
 Nonpersonal service (57050) ... 4,529,000 (re. \$3,495,000)
 Fringe benefits (60090) ... 1,410,000 (re. \$1,373,000)
 Indirect costs (58850) ... 700,000 (re. \$696,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 20,502,000 (re. \$15,000,000)
 Nonpersonal service (57050) ... 17,211,000 (re. \$11,745,000)
 Fringe benefits (60090) ... 10,940,000 (re. \$3,465,000)
 Indirect costs (58850) ... 6,317,000 (re. \$3,893,000)

By chapter 50, section 1, of the laws of 2014:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 21,610,000 (re. \$12,939,000)
 Nonpersonal service ... 12,300,000 (re. \$5,279,000)
 Fringe benefits ... 9,046,000 (re. \$6,720,000)
 Indirect costs ... 4,944,000 (re. \$4,764,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 5,000,000 (re. \$3,177,000)
 Nonpersonal service ... 6,000,000 (re. \$2,617,000)
 Fringe benefits ... 1,770,000 (re. \$738,000)
 Indirect costs ... 1,150,000 (re. \$1,059,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 3,000,000 (re. \$2,100,000)

Nonpersonal service ... 2,000,000 (re. \$492,000)
 Fringe benefits ... 1,200,000 (re. \$735,000)
 Indirect costs ... 800,000 (re. \$767,000)
 For the administration of grants for specific programs including, but
 not limited to, 21st century community learning centers pursuant to
 title IV of the elementary and secondary education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service ... 3,400,000 (re. \$3,215,000)
 Nonpersonal service ... 3,000,000 (re. \$1,477,000)
 Fringe benefits ... 1,900,000 (re. \$1,671,000)
 Indirect costs ... 850,000 (re. \$828,000)
 For the administration of grants for specific programs including, but
 not limited to, public charter schools pursuant to title V of the
 elementary and secondary education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service ... 1,500,000 (re. \$923,000)
 Nonpersonal service ... 770,000 (re. \$676,000)
 Fringe benefits ... 510,000 (re. \$115,000)
 Indirect costs ... 320,000 (re. \$95,000)
 For the administration of grants for specific programs including, but
 not limited to, improving academic achievement and the rural educa-
 tion initiative pursuant to title VI of the elementary and secondary
 education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service ... 7,000,000 (re. \$5,872,000)
 Nonpersonal service ... 13,500,000 (re. \$21,000)
 Fringe benefits ... 3,500,000 (re. \$3,115,000)
 Indirect costs ... 1,300,000 (re. \$1,288,000)
 For the administration of grants for specific programs including, but
 not limited to, the Carl D. Perkins vocational and applied technolo-
 gy education act (VTEA).
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service ... 5,000,000 (re. \$4,202,000)
 Nonpersonal service ... 4,000,000 (re. \$3,520,000)
 Fringe benefits ... 2,000,000 (re. \$1,490,000)
 Indirect costs ... 1,000,000 (re. \$958,000)
 For the administration of various grants.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation.
 Personal service ... 2,700,000 (re. \$2,473,000)
 Nonpersonal service ... 4,529,000 (re. \$3,993,000)
 Fringe benefits ... 1,410,000 (re. \$1,322,000)
 Indirect costs ... 700,000 (re. \$691,000)
 For services and expenses for school age children and preschool chil-
 dren pursuant to the individuals with disabilities education act of
 1991. Notwithstanding any inconsistent provision of law, a portion
 of this appropriation may be suballocated to other state departments
 and agencies, as needed to accomplish the intent of this appropri-
 ation.
 Personal service ... 20,502,000 (re. \$3,086,000)
 Nonpersonal service ... 17,211,000 (re. \$6,963,000)
 Fringe benefits ... 10,940,000 (re. \$59,000)

Indirect costs ... 6,317,000 (re. \$4,135,000)

By chapter 50, section 1, of the laws of 2013:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 21,610,000 (re. \$11,820,000)

Nonpersonal service ... 12,300,000 (re. \$5,800,000)

Fringe benefits ... 9,046,000 (re. \$4,259,000)

Indirect costs ... 4,944,000 (re. \$4,655,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2016:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 500,000 (re. \$500,000)

Nonpersonal service (57050) ... 450,000 (re. \$450,000)

Fringe benefits (60090) ... 370,000 (re. \$370,000)

Indirect costs (58850) ... 200,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2015:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Nonpersonal service (57050) ... 450,000 (re. \$447,000)

By chapter 50, section 1, of the laws of 2014:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Nonpersonal service ... 450,000 (re. \$10,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2016:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,600,000 (re. \$5,600,000)

Nonpersonal service (57050) ... 7,700,000 (re. \$7,700,000)

Fringe benefits (60090) ... 3,100,000 (re. \$3,100,000)

Indirect costs (58850) ... 2,600,000 (re. \$2,600,000)

By chapter 50, section 1, of the laws of 2015:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	5,400,000	(re. \$3,876,000)
Nonpersonal service (57050) ...	7,600,000	(re. \$6,533,000)
Fringe benefits (60090) ...	3,000,000	(re. \$2,021,000)
Indirect costs (58850) ...	2,500,000	(re. \$2,283,000)

By chapter 50, section 1, of the laws of 2014:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ...	5,000,000	(re. \$2,476,000)
Nonpersonal service ...	7,500,000	(re. \$4,894,000)
Fringe benefits ...	2,750,000	(re. \$1,875,000)
Indirect costs ...	2,250,000	(re. \$1,988,000)

By chapter 50, section 1, of the laws of 2013:

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ...	4,500,000	(re. \$2,047,000)
Nonpersonal service ...	7,500,000	(re. \$4,427,000)
Fringe benefits ...	2,500,000	(re. \$770,000)
Indirect costs ...	2,000,000	(re. \$1,587,000)

By chapter 50, section 1, of the laws of 2012:

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ...	4,545,000	(re. \$6,000)
Nonpersonal service ...	2,331,000	(re. \$7,000)
Fringe benefits ...	1,905,000	(re. \$36,000)
Indirect costs ...	1,604,000	(re. \$26,000)

STATE BOARD OF ELECTIONS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,144,000	0
Special Revenue Funds - Federal	0	11,600,000
Special Revenue Funds - Other	750,000	4,000,000
	-----	-----
All Funds	2,894,000	15,600,000
	=====	=====

SCHEDULE

ELECTION ENFORCEMENT PROGRAM	992,000

General Fund

State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	273,000
Contractual services (51000)	106,000

Total amount available	379,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	262,000
Contractual services (51000)	101,000

Total amount available	363,000

For the purchase of software and/or the development of technology related to compliance and enforcement.

Contractual services (51000)	250,000

REGULATION OF ELECTIONS PROGRAM	1,902,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully

1
2
3 stated.

Personal service--regular (50100)	744,000
Temporary service (50200)	12,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	32,000
Travel (54000)	7,000
Contractual services (51000)	336,000
Equipment (56000)	20,000

Program account subtotal	1,152,000
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4
5
6
7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Voting Machine Examinations Account - 22099

Contractual services (51000)	750,000
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Program account subtotal	750,000
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16 STATE BOARD OF ELECTIONS - REAPPROPRIATIONS

17 REGULATION OF ELECTIONS PROGRAM

18
19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Help America Vote Act Implementation Account - 25497

22
23 By chapter 50, section 1, of the laws of 2011:

24 For services and expenses related to the implementation of federal
25 election requirements including the help America vote act of 2002
26 and the military and overseas voter empowerment act of 2009.

27 Nonpersonal service ... 6,500,000 (re. \$4,600,000)

28
29 By chapter 50, section 1, of the laws of 2010:

30 For services and expenses related to the implementation of the mili-
31 tary and overseas voter empowerment act of 2009
32 6,500,000 (re. \$3,500,000)

33
34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
35 section 1, of the laws of 2011:

36 For HAVA related expenditures ... 6,000,000 (re. \$1,500,000)

37
38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Help America Vote Act Implementation Account - 25496

41
42 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
43 section 1, of the laws of 2005:

44 For services and expenses related to the help America vote act of 2002;
45 provided however, expenditures shall be made from this appro-
46 priation only pursuant to a contract, or modified contract, approved
47 by a vote of the state board of elections pursuant to subdivision 4
48 of section 3-100 of the election law, or, absent a contract, pursu-
49 ant to a vote of the state board of elections for expenditure pursu-
50 ant to subdivision 4 of section 3-100 of the election law. The amounts
51 hereby appropriated may be increased or decreased through interchange
52 with any other special revenue funds - federal, federal operating
53 grants fund - 290 appropriation in the board or trans- ferred to any
54 other eligible state agency for the purpose of imple- menting the help
55 America vote act of 2002, provided that any such interchange or
56 transfer shall be approved by the state board of elections pursuant
57 to subdivision 4 of section 3-100 of the election law and, in addition,
58 any such interchange or transfer shall be

approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005
 5,000,000 (re. \$1,000,000)
 For services and expenses incurred on or after April 1, 2005
 15,000,000 (re. \$1,000,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2009:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Contractual services ... 1,000,000 (re. \$1,000,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2014, as added by chapter 53, section 2, of the laws of 2014:

Contractual services ... 3,000,000 (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	583,000	0
Internal Service Funds	387,000	0
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All Funds	970,000	0
	=====	=====

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	970,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	545,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	1,000

Supplies and materials (57000) 14,000
 Travel (54000) 2,000
 Contractual services (51000) 19,000

Program account subtotal 583,000

Internal Service Funds

Joint Labor/Management Administration Fund

Joint Labor Management Administration Account - 55201

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 198,000
 Temporary service (50200) 2,000
 Supplies and materials (57000) 10,000
 Travel (54000) 2,000
 Contractual services (51000) 49,000
 Fringe benefits (60000) 120,000
 Indirect costs (58800) 6,000

Program account subtotal 387,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	119,343,000	16,705,000
Special Revenue Funds - Federal	81,198,000	273,964,000
Special Revenue Funds - Other	249,500,000	127,106,000
Internal Service Funds	95,000	0
All Funds	450,136,000	417,775,000

SCHEDULE

ADMINISTRATION PROGRAM 4,250,333

General Fund

State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully
stated.

Personal service--regular (50100)	1,174,167
Temporary service (50200)	35,167
Holiday/overtime compensation (50300)	7,167
Supplies and materials (57000)	48,667
Travel (54000)	14,500
Contractual services (51000)	162,167
Equipment (56000)	12,833

Program account subtotal	1,454,667

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

Supplies and materials (57000)	8,500
Travel (54000)	4,833
Contractual services (51000)	40,833
Equipment (56000)	333

Program account subtotal	54,500

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Supplies and materials (57000)	35,000
Travel (54000)	1,500
Contractual services (51000)	75,833
Equipment (56000)	1,833

Program account subtotal	114,167

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the
administration of special revenue funds -
federal.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the 2017-
18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	1,519,500
Temporary service (50200)	333
Holiday/overtime compensation (50300)	667
Supplies and materials (57000)	28,500
Travel (54000)	1,833
Contractual services (51000)	125,000
Equipment (56000)	500
Fringe benefits (60000)	934,833

Program account subtotal	2,611,167
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Internal Service Funds
 Agencies Internal Service Fund
 Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	15,833
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Program account subtotal	15,833
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AIR AND WATER QUALITY MANAGEMENT PROGRAM	17,942,166
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General Fund
 State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,418,833
Temporary service (50200)	10,500
Holiday/overtime compensation (50300)	10,500
Supplies and materials (57000)	77,667
Travel (54000)	17,833
Contractual services (51000)	178,000
Equipment (56000)	12,000

Program account subtotal	2,725,333
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Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Environmental Conservation Air Resources Grants
 Account - 25334

For services and expenses related to air
 resources purposes. A portion of these
 funds may be transferred to aid to locali-
 ties and may be suballocated to other state
 departments and agencies.

Personal service (50000)	771,500
Nonpersonal service (57050)	265,667
Fringe benefits (60090)	462,833

Program account subtotal	1,500,000
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Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Environmental Conservation Spills Management
 Grant Account - 25334

For services and expenses related to spills
 management purposes. A portion of these
 funds may be transferred to aid to locali-
 ties and may be suballocated to other state
 departments and agencies.

Personal service (50000)	382,500
Nonpersonal service (57050)	554,667
Fringe benefits (60090)	229,500

Program account subtotal	1,166,667
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Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Environmental Conservation Water Grants Account
 - 25334

For services and expenses related to water
 resource purposes. A portion of these
 funds may be transferred to aid to locali-
 ties and may be suballocated to other state
 departments and agencies.

Personal service (50000)	1,696,167
Nonpersonal service (57050)	1,435,667
Fringe benefits (60090)	1,017,833

Program account subtotal	4,149,667
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Special Revenue Funds - Other
 Clean Air Fund
 Mobile Source Account - 21452

For the direct and indirect costs of the
 department of environmental conservation
 associated with developing, implementing
 and administering the mobile source
 program, including suballocation to other
 state departments and agencies.

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	840,333
Temporary service (50200)	33,500
Holiday/overtime compensation (50300)	22,667
Supplies and materials (57000)	107,833
Travel (54000)	30,667
Contractual services (51000)	291,333
Equipment (56000)	90,500
Fringe benefits (60000)	551,333
Indirect costs (58800)	26,500

Program account subtotal	1,994,667
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Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	583,500
Temporary service (50200)	12,500
Holiday/overtime compensation (50300)	17,833
Supplies and materials (57000)	51,667
Travel (54000)	19,000
Contractual services (51000)	331,500
Equipment (56000)	20,000
Fringe benefits (60000)	377,500
Indirect costs (58800)	18,167

Program account subtotal	1,431,667
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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	191,667
Holiday/overtime compensation (50300)	167
Supplies and materials (57000)	11,833
Travel (54000)	11,333
Contractual services (51000)	7,667
Equipment (56000)	13,500
Fringe benefits (60000)	118,000
Indirect costs (58800)	5,667

Program account subtotal	359,833
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Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	166,667
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Program account subtotal	166,667
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Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	11,500
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	3,167
Travel (54000)	2,333
Contractual services (51000)	5,167
Equipment (56000)	500
Fringe benefits (60000)	8,333
Indirect costs (58800)	500

Program account subtotal	33,500
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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	198,500
Holiday/overtime compensation (50300)	167
Fringe benefits (60000)	122,333
Indirect costs (58800)	6,000

Program account subtotal	327,000
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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation - 21064

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service--regular (50100)	50,000
Fringe benefits (60000)	30,833
Indirect costs (58800)	1,667

Program account subtotal	82,500
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Special Revenue Funds - Other
 Environmental Protection and Oil Spill Compensation Fund
 Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,496,167
Temporary service (50200)	21,833
Holiday/overtime compensation (50300)	40,500
Supplies and materials (57000)	101,167
Travel (54000)	11,167
Contractual services (51000)	253,000
Equipment (56000)	111,500
Fringe benefits (60000)	958,167
Indirect costs (58800)	46,000

Total amount available	3,039,500
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Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph a of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies	350,000
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For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	206,833
Fringe benefits (60000)	114,833
Indirect costs (58800)	11,667

Total amount available	333,333
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Program account subtotal	3,722,833
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Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary and the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	15,500
Holiday/overtime compensation (50300)	167
Supplies and materials (57000)	1,000
Travel (54000)	7,000
Contractual services (51000)	124,833
Fringe benefits (60000)	9,667
Indirect costs (58800)	500

Program account subtotal	158,667
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Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully
stated.

Personal service--regular (50100)	70,167
Holiday/overtime compensation (50300)	3,500
Supplies and materials (57000)	5,167
Fringe benefits (60000)	44,333

Program account subtotal	123,167
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ENVIRONMENTAL ENFORCEMENT PROGRAM	11,582,833
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General Fund

State Purposes Account - 10050

For services and expenses of the enforcement
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	3,951,167
Temporary service (50200)	2,833
Holiday/overtime compensation (50300)	564,500
Supplies and materials (57000)	56,167
Travel (54000)	5,000
Contractual services (51000)	77,667
Equipment (56000)	5,500

Total amount available	4,662,833
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For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not
limited to enforcement, water quality
monitoring, technical assistance, estab-
lishing a master plan and zoning incentive
award program, providing grants to munici-
palities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law. Notwithstanding
any other provision of law to the contra-
ry, the director of the budget is hereby
authorized to transfer up to \$800,000 of
this appropriation to local assistance to
the department of state for water quality
planning and implementation of competitive
grants to municipalities within the New
York City watershed for the purpose of
maintaining the filtration avoidance
determination issued by the United States
environmental protection agency.

Notwithstanding any other provision of law

to the contrary and the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	570,167
Temporary service (50200)	10,833
Holiday/overtime compensation (50300)	167
Supplies and materials (57000)	5,500
Travel (54000)	3,333
Contractual services (51000)	92,500
Equipment (56000)	1,667

Total amount available	684,167
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Program account subtotal	5,347,000
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Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150

For services and expenses of the enforcement program.

Personal service--regular (50100)	1,185,833
Temporary service (50200)	70,833
Holiday/overtime compensation (50300)	275,333
Supplies and materials (57000)	103,333
Contractual services (51000)	170,500
Fringe benefits (60000)	942,000
Indirect costs (58800)	45,333

Program account subtotal	2,793,167
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Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	8,667
Contractual services (51000)	12,833
Equipment (56000)	29,667

Program account subtotal	51,167
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Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,385,000
Temporary service (50200)	18,833
Holiday/overtime compensation (50300)	128,333
Supplies and materials (57000)	188,000
Travel (54000)	62,000
Contractual services (51000)	367,833
Equipment (56000)	43,667
Fringe benefits (60000)	942,000
Indirect costs (58800)	45,333

Program account subtotal	3,181,000
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Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	3,833
Travel (54000)	3,833
Contractual services (51000)	4,333
Equipment (56000)	6,000

Program account subtotal	18,000
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Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Utility Environmental Regulation - 21064

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service--regular (50100)	116,667
Fringe benefits (60000)	71,667
Indirect costs (58800)	4,167

Program account subtotal	192,500
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FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	13,780,166
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General Fund
 State Purposes Account - 10050

For services and expenses of the fish, wild-life and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	579,167
Temporary service (50200)	103,167
Holiday/overtime compensation (50300)	7,500
Supplies and materials (57000)	163,500
Travel (54000)	8,833
Contractual services (51000)	917,167
Equipment (56000)	10,167

Total amount available	1,789,500
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For services and expenses related to the natural resource damages program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	63,500
Holiday/overtime compensation (50300)	500
Travel (54000)	1,167
Contractual services (51000)	333

Total amount available	65,500
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For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services (51000)	416,667
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Program account subtotal	2,271,667
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and
Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000)	1,737,167
Nonpersonal service (57050)	1,887,667
Fringe benefits (60090)	1,041,833

Program account subtotal	4,666,667
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Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, includ-

ing suballocation to other state departments and agencies.

Personal service--regular (50100)	2,618,500
Temporary service (50200)	261,500
Holiday/overtime compensation (50300)	101,333
Supplies and materials (57000)	408,500
Travel (54000)	49,000
Contractual services (51000)	338,167
Equipment (56000)	65,000
Fringe benefits (60000)	1,833,000
Indirect costs (58800)	88,000

Total amount available	5,763,000
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For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982.

Contractual services (51000)	83,333
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For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.

Contractual services (51000)	116,667
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For services and expenses related to the federal electronic duck stamp act of 2005.

Contractual services (51000)	80,000
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Program account subtotal	6,043,000
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Special Revenue Funds - Other
Conservation Fund
Guides License Account - 21153

Personal service--regular (50100)	8,833
Holiday/overtime compensation (50300)	1,333
Supplies and materials (57000)	3,500
Contractual services (51000)	1,000
Equipment (56000)	667
Fringe benefits (60000)	6,333
Indirect costs (58800)	333

Program account subtotal	22,000
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Special Revenue Funds - Other
Conservation Fund
Marine Resources Account - 21151

Personal service--regular (50100)	71,833
Temporary service (50200)	62,667
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	97,167
Travel (54000)	7,000
Contractual services (51000)	257,833
Equipment (56000)	11,333
Fringe benefits (60000)	86,500
Indirect costs (58800)	4,167

1		
2	Program account subtotal	604,500
3		-----
4		
5	Special Revenue Funds - Other	
6	Conservation Fund	
7	Surf Clam/Ocean Quahog Account - 21155	
8		
9	For services and expenses related to surf	
10	clam and ocean quahog programs.	
11		
	Temporary service (50200)	10,333
	Holiday/overtime compensation (50300)	1,500
	Supplies and materials (57000)	333
	Travel (54000)	333
	Contractual services (51000)	17,500
	Equipment (56000)	667
	Fringe benefits (60000)	7,333
	Indirect costs (58800)	500
12		-----
13	Program account subtotal	38,500
14		-----
15		
16	Special Revenue Funds - Other	
17	Conservation Fund	
18	Venison Donation Account - 21157	
19		
20	Contractual services (51000)	19,333
21		-----
22	Program account subtotal	19,333
23		-----
24		
25	Special Revenue Funds - Other	
26	Environmental Conservation Special Revenue Fund	
27	Environmental Regulatory Account - 21081	
28		
29	For services and expenses related to	
30	stewardship of state lands and facilities.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2017-18 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated.	
41		
	Personal service--regular (50100)	45,500
	Holiday/overtime compensation (50300)	167
	Supplies and materials (57000)	5,333
	Travel (54000)	5,000
	Contractual services (51000)	3,667
	Equipment (56000)	8,500
	Fringe benefits (60000)	28,167
	Indirect costs (58800)	1,500
42		-----
43	Program account subtotal	97,833
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Marine and Coastal Account - 21055	
49		
50	For services and expenses related to conser-	
51	vation, research, and education projects	

relating to the marine and coastal district of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 16,667

Program account subtotal 16,667

FOREST AND LAND RESOURCES PROGRAM 9,998,333

General Fund

State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,530,833

Temporary service (50200) 41,833

Holiday/overtime compensation (50300) 237,000

Supplies and materials (57000) 88,167

Travel (54000) 24,333

Contractual services (51000) 312,833

Equipment (56000) 12,333

Program account subtotal 4,249,333

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 175,000

Nonpersonal service (57050) 553,167

Fringe benefits (60090) 105,167

Program account subtotal 833,333

Special Revenue Funds - Other
 Conservation Fund
 Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	833
Program account subtotal	833

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	8,667
Contractual services (51000)	8,667
Equipment (56000)	17,000
Program account subtotal	34,333

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully
stated.

Personal service--regular (50100)	60,500
Holiday/overtime compensation (50300)	167
Supplies and materials (57000)	8,833
Travel (54000)	6,333
Contractual services (51000)	4,167
Equipment (56000)	9,833
Fringe benefits (60000)	37,333
Indirect costs (58800)	1,833

Program account subtotal	129,000
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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	328,333
Temporary service (50200)	10,500
Holiday/overtime compensation (50300)	2,667
Supplies and materials (57000)	24,500
Travel (54000)	4,333
Contractual services (51000)	20,833
Equipment (56000)	11,833
Fringe benefits (60000)	210,000
Indirect costs (58800)	10,167

Program account subtotal	623,167
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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and
land resources program, including suballo-
cation to other state departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	411,167
Temporary service (50200)	164,833
Holiday/overtime compensation (50300)	14,000

Supplies and materials (57000)	80,167
Travel (54000)	8,833
Contractual services (51000)	109,667
Equipment (56000)	22,333
Fringe benefits (60000)	362,833
Indirect costs (58800)	17,500

Program account subtotal	1,191,333
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Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Oil and Gas Account - 21054

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	46,667
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Program account subtotal	46,667
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Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	219,167
Temporary service (50200)	1,206,000
Holiday/overtime compensation (50300)	123,833
Supplies and materials (57000)	494,667
Travel (54000)	1,000
Contractual services (51000)	434,000
Equipment (56000)	19,000
Fringe benefits (60000)	346,833
Indirect costs (58800)	45,833

Program account subtotal	2,890,333
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OPERATIONS PROGRAM 5,875,000

General Fund

State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,028,333
Temporary service (50200)	166,500
Holiday/overtime compensation (50300)	27,167
Supplies and materials (57000)	581,833
Travel (54000)	47,333
Contractual services (51000)	513,667
Equipment (56000)	179,667

Program account subtotal 3,554,500

Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150

Personal service--regular (50100)	126,167
Holiday/overtime compensation (50300)	167
Supplies and materials (57000)	157,333
Travel (54000)	5,500
Contractual services (51000)	142,667
Fringe benefits (60000)	77,833
Indirect costs (58800)	3,833

Program account subtotal 513,500

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	17,500
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Program account subtotal 17,500

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	24,167
Holiday/overtime compensation (50300)	167
Supplies and materials (57000)	11,667
Travel (54000)	6,833
Contractual services (51000)	6,667
Equipment (56000)	10,500
Fringe benefits (60000)	15,000
Indirect costs (58800)	833

Program account subtotal 75,833

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	329,667
Holiday/overtime compensation (50300)	3,167
Supplies and materials (57000)	87,500
Contractual services (51000)	1,088,833
Fringe benefits (60000)	204,667
Indirect costs (58800)	9,833

Program account subtotal 1,723,667

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 11,593,833

General Fund
State Purposes Account - 10050

For services and expenses of the solid and
hazardous waste management program,
including suballocation to other state

agencies.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	171,500
Temporary service (50200)	25,000
Holiday/overtime compensation (50300)	1,667
Supplies and materials (57000)	16,667
Travel (54000)	3,333
Contractual services (51000)	79,167
Equipment (56000)	667

Program account subtotal	298,000
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Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Environmental Conservation Solid Waste Grant
 Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000)	631,333
Nonpersonal service (57050)	206,500
Fringe benefits (60090)	378,833

Program account subtotal	1,216,667
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Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully
stated.

Personal service--regular (50100)	1,298,167
Holiday/overtime compensation (50300)	10,833
Supplies and materials (57000)	199,167
Travel (54000)	185,833
Contractual services (51000)	478,833
Equipment (56000)	198,500
Fringe benefits (60000)	804,833
Indirect costs (58800)	38,667

Program account subtotal	3,214,833
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Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses of the solid and
hazardous waste program including suballo-
cation to other state departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	572,333
Temporary service (50200)	14,500
Holiday/overtime compensation (50300)	167
Supplies and materials (57000)	79,833
Travel (54000)	39,333
Contractual services (51000)	300,000
Equipment (56000)	68,167
Fringe benefits (60000)	361,000
Indirect costs (58800)	17,333

Program account subtotal	1,452,667
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Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Low Level Radioactive Waste Account - 21066

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	149,000
Temporary service (50200)	5,500
Holiday/overtime compensation (50300)	1,667
Supplies and materials (57000)	11,000

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Travel (54000)	9,667
Contractual services (51000)	148,167
Equipment (56000)	4,833
Fringe benefits (60000)	96,167
Indirect costs (58800)	4,667

Program account subtotal	430,667

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Special Revenue Funds - Other

3

Environmental Conservation Special Revenue Fund

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Waste Management and Cleanup Account - 21053

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For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100)	1,962,500
Holiday/overtime compensation (50300)	20,833
Supplies and materials (57000)	63,167
Travel (54000)	63,000
Contractual services (51000)	1,530,333
Equipment (56000)	63,000
Fringe benefits (60000)	1,219,500
Indirect costs (58800)	58,667

Program account subtotal	4,981,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION - REAPPROPRIATIONS

30

ADMINISTRATION PROGRAM

31

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Special Revenue Funds - Other

33

Environmental Conservation Special Revenue Fund

34

Federal Grant Indirect Cost Recovery Account - 21065

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By chapter 50, section 1, of the laws of 2016:

37

For services and expenses related to the administration of special revenue funds - federal.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100) ... 9,067,000 (re. \$3,789,000)

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Temporary service (50200) ... 2,000 (re. \$2,000)

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Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)

48

Supplies and materials (57000) ... 169,000 (re. \$162,000)

Travel (54000) ... 10,000 (re. \$10,000)
 Contractual services (51000) ... 744,000 (re. \$707,000)
 Equipment (56000) ... 2,000 (re. \$2,000)
 Fringe benefits (60000) ... 5,275,000 (re. \$5,275,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of special revenue funds - federal.

Personal service--regular ... 9,382,000 (re. \$50,000)
 Supplies and materials ... 32,000 (re. \$16,000)
 Travel ... 8,000 (re. \$8,000)
 Contractual services ... 810,000 (re. \$400,000)
 Fringe benefits ... 4,152,000 (re. \$3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Environmental Conservation Air Resources Grants Account -
 25334

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 4,782,000 (re. \$2,218,000)
 Nonpersonal service (57050) ... 1,519,000 (re. \$1,513,000)
 Fringe benefits (60090) ... 2,699,000 (re. \$2,699,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 4,455,000 (re. \$165,000)
 Nonpersonal service (57050) ... 2,010,000 (re. \$1,613,000)
 Fringe benefits (60090) ... 2,535,000 (re. \$636,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 4,506,000 (re. \$185,000)
 Nonpersonal service ... 2,094,000 (re. \$1,114,000)
 Fringe benefits ... 2,400,000 (re. \$124,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 4,330,000 (re. \$3,000)
 Nonpersonal service ... 3,126,000 (re. \$2,586,000)
 Fringe benefits ... 2,544,000 (re. \$30,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 4,065,000 (re. \$8,000)
 Nonpersonal service ... 1,895,000 (re. \$150,000)
 Fringe benefits ... 2,040,000 (re. \$5,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.

Personal service ... 4,150,000 (re. \$316,000)

Nonpersonal service ... 2,061,000 (re. \$900,000)
 Fringe benefits ... 1,789,000 (re. \$208,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to air resources purposes, including
 suballocation to other state departments and agencies.

Personal service ... 4,125,000 (re. \$80,000)
 Nonpersonal service ... 2,049,000 (re. \$241,000)
 Fringe benefits ... 1,826,000 (re. \$957,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Spills Management Grant Account -
 25334

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to spills management purposes. A
 portion of these funds may be transferred to aid to localities and
 may be suballocated to other state departments and agencies.

Personal service (50000) ... 2,295,000 (re. \$2,082,000)
 Nonpersonal service (57050) ... 3,425,000 (re. \$3,425,000)
 Fringe benefits (60090) ... 1,280,000 (re. \$1,280,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to spills management purposes. A
 portion of these funds may be transferred to aid to localities and
 may be suballocated to other state departments and agencies.

Personal service (50000) ... 2,285,000 (re. \$17,000)
 Nonpersonal service (57050) ... 3,416,000 (re. \$3,416,000)
 Fringe benefits (60090) ... 1,299,000 (re. \$1,299,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to spills management purposes. A
 portion of these funds may be transferred to aid to localities and
 may be suballocated to other state departments and agencies.

Personal service ... 2,260,000 (re. \$713,000)
 Nonpersonal service ... 3,537,000 (re. \$2,387,000)
 Fringe benefits ... 1,203,000 (re. \$612,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to spills management purposes. A
 portion of these funds may be transferred to aid to localities and
 may be suballocated to other state departments and agencies.

Personal service ... 1,600,000 (re. \$419,000)
 Nonpersonal service ... 3,380,000 (re. \$1,723,000)
 Fringe benefits ... 1,020,000 (re. \$429,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 section 1, of the laws of 2016:

For services and expenses related to spills management purposes. A
 portion of these funds may be transferred to aid to localities and
 may be suballocated to other state departments and agencies.

Personal service ... 2,310,000 (re. \$1,870,000)
 Nonpersonal service ... 2,690,000 (re. \$137,000)
 Fringe benefits ... 1,000,000 (re. \$177,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to spills management purposes,
 including suballocation to other state departments and agencies.

Personal service ... 2,310,000 (re. \$10,000)
 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
 Fringe benefits ... 1,000,000 (re. \$324,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to spills management purposes,
 including suballocation to other state departments and agencies.

Personal service ... 2,000,000 (re. \$10,000)
 Nonpersonal service ... 1,615,000 (re. \$738,000)
 Fringe benefits ... 885,000 (re. \$10,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to spills management purposes,
 including suballocation to other state departments and agencies.

Personal service ... 1,820,000 (re. \$538,000)
 Nonpersonal service ... 1,360,000 (re. \$45,000)
 Fringe benefits ... 820,000 (re. \$157,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to water resource purposes. A
 portion of these funds may be transferred to aid to localities and
 may be suballocated to other state departments and agencies.

Personal service (50000) ... 9,630,000 (re. \$6,213,000)
 Nonpersonal service (57050) ... 9,892,000 (re. \$9,883,000)
 Fringe benefits (60090) ... 5,376,000 (re. \$5,376,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to water resource purposes. A portion
 of these funds may be transferred to aid to localities and may be
 suballocated to other state departments and agencies.

Personal service (50000) ... 9,802,000 (re. \$3,767,000)
 Nonpersonal service (57050) ... 9,517,000 (re. \$8,862,000)
 Fringe benefits (60090) ... 5,579,000 (re. \$2,927,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to water resource purposes. A portion
 of these funds may be transferred to aid to localities and may be
 suballocated to other state departments and agencies.

Personal service ... 10,155,000 (re. \$650,000)
 Nonpersonal service ... 9,012,000 (re. \$6,119,000)
 Fringe benefits ... 5,731,000 (re. \$1,890,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to water resource purposes. A portion
 of these funds may be transferred to aid to localities and may be
 suballocated to other state departments and agencies.

Personal service ... 10,155,000 (re. \$3,500,000)
 Nonpersonal service ... 8,778,000 (re. \$6,758,000)
 Fringe benefits ... 5,965,000 (re. \$2,168,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 section 1, of the laws of 2016:

For services and expenses related to water resource purposes. A
 portion of these funds may be transferred to aid to localities and
 may be suballocated to other state departments and agencies.

Personal service ... 9,657,000 (re. \$2,802,000)
 Nonpersonal service ... 10,392,000 (re. \$8,139,000)
 Fringe benefits ... 4,849,000 (re. \$1,337,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to water resource purposes, includ-
 ing suballocation to other state departments and agencies.

Personal service ... 9,340,000 (re. \$3,433,000)
 Nonpersonal service ... 9,545,000 (re. \$4,495,000)
 Fringe benefits ... 4,566,000 (re. \$1,724,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to water resource purposes, includ-
 ing suballocation to other state departments and agencies.

Nonpersonal service ... 5,191,000 (re. \$1,654,000)
 Fringe benefits ... 3,738,000 (re. \$6,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to water resource purposes, includ-
 ing suballocation to other state departments and agencies
 59,000,000 (re. \$51,344,000)

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Great Lakes Restoration Initiative Account - 21087

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the Great Lakes restoration
 initiative for the purpose of sustainability and restoration projects
 in the Great Lakes basin. Pursuant to section 11 of the state
 finance law, the department is authorized to accept any monies from
 public corporations, not-for-profit corporations and other non-
 governmental organizations for purposes of Great Lakes restoration,
 including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority and the IT Interchange and Transfer
 Authority as defined in the 2016-17 state fiscal year state operations
 appropriation for the budget division program of the division of the
 budget, are deemed fully incorporated herein and a part of this
 appropriation as if fully stated.

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is
 hereby amended and reappropriated to read:

For services and expenses related to the Great Lakes restoration
 initiative for the purpose of sustainability and restoration projects
 in the Great Lakes basin. Pursuant to section 11 of the state finance
 law, the department is authorized to accept any monies from public
 corporations, not-for-profit corporations and other non-governmental
 organizations for purposes of Great Lakes restora- tion, including
suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority and the IT Interchange and Trans-
 fer Authority as defined in the 2015-16 state fiscal year state
 operations appropriation for the budget division program of the
 division of the budget, are deemed fully incorporated herein and a
 part of this appropriation as if fully stated.

Contractual services (51000) ... 1,000,000 (re. \$945,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the implementation of the New York city
 watershed agreement for activities including, but not limited to
 enforcement, water quality monitoring, technical assistance,
 establishing a master plan and zoning incentive award program,
 providing grants to municipalities for reimbursement of planning and
 zoning activities, and establishing a watershed inspector general's
 office, including suballocation to the departments of health, state
 and law. Notwithstanding any other provision of law to the contrary,
 the director of the budget is hereby authorized to transfer up to
 \$800,000 of this appropriation to local assistance to the department

of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	3,388,000	.....	(re. \$2,246,000)
Temporary service (50200) ...	65,000	.....	(re. \$65,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
Travel (54000) ...	20,000	.....	(re. \$19,000)
Contractual services (51000) ...	555,000	.....	(re. \$555,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
Temporary service (50200) ...	65,000	.....	(re. \$65,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
Travel (54000) ...	20,000	.....	(re. \$17,000)
Contractual services (51000) ...	555,000	.....	(re. \$555,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Personal service--regular ...	3,320,000	.....	(re. \$1,538,000)
Temporary service ...	64,000	.....	(re. \$64,000)
Supplies and materials ...	33,000	.....	(re. \$33,000)
Travel ...	20,000	.....	(re. \$19,000)
Contractual services ...	555,000	.....	(re. \$555,000)
Equipment ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,223,000	.....	(re. \$1,449,000)
Temporary service ...	63,000	.....	(re. \$62,000)
Supplies and materials ...	33,000	.....	(re. \$33,000)
Travel ...	20,000	.....	(re. \$19,000)
Contractual services ...	555,000	.....	(re. \$555,000)
Equipment ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,191,000	.....	(re. \$1,391,000)
Contractual services ...	555,000	.....	(re. \$555,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services ... 2,500,000 (re. \$2,500,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 10,577,000 (re. \$7,807,000)

Nonpersonal service (57050) ... 11,524,000 (re. \$10,133,000)

Fringe benefits (60090) ... 5,899,000 (re. \$5,148,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 10,657,000 (re. \$3,390,000)

Nonpersonal service (57050) ... 11,635,000 (re. \$5,152,000)

Fringe benefits (60090) ... 5,708,000 (re. \$1,179,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 9,274,000 (re. \$1,500,000)

Nonpersonal service ... 11,786,000 (re. \$5,783,000)

Fringe benefits ... 4,940,000 (re. \$1,313,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies.

Personal service ... 9,110,000 (re. \$888,000)

Nonpersonal service ... 11,538,000 (re. \$3,581,000)

Fringe benefits ... 5,352,000 (re. \$363,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Personal service ... 9,384,000 (re. \$1,377,000)

Nonpersonal service ... 11,907,000 (re. \$4,427,000)

Fringe benefits ... 4,709,000 (re. \$1,523,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies.

Personal service ... 9,522,000 (re. \$90,000)

Nonpersonal service ... 12,374,000 (re. \$2,895,000)

Fringe benefits ... 4,104,000 (re. \$362,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies.

Personal service ... 9,350,000 (re. \$115,000)

Nonpersonal service ... 12,505,000 (re. \$7,119,000)

Fringe benefits ... 4,145,000 (re. \$78,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control program and subal-
location to other state departments and agencies.

Personal service ... 8,800,000 (re. \$200,000)

Nonpersonal service ... 11,240,000 (re. \$3,230,000)

Fringe benefits ... 3,960,000 (re. \$25,000)

Special Revenue Funds - Other

Conservation Fund

Migratory Bird Account - 21152

By chapter 55, section 1, of the laws of 2008:

For administrative services and expenses including the acquisition,
preservation, improvement and development of wetlands and access
sites within the state.

Supplies and materials ... 166,000 (re. \$166,000)

Contractual services ... 34,000 (re. \$34,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 1,030,000 (re. \$729,000)

Nonpersonal service (57050) ... 3,394,000 (re. \$3,348,000)

Fringe benefits (60090) ... 576,000 (re. \$568,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 1,000,000 (re. \$251,000)

Nonpersonal service (57050) ... 3,430,000 (re. \$2,756,000)

Fringe benefits (60090) ... 570,000 (re. \$348,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 900,000 (re. \$144,000)

Nonpersonal service ... 3,620,000 (re. \$2,822,000)

Fringe benefits ... 480,000 (re. \$110,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 637,000 (re. \$637,000)

Nonpersonal service ... 3,987,000 (re. \$2,901,000)

Fringe benefits ... 376,000 (re. \$376,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 637,000 (re. \$50,000)

Nonpersonal service ... 4,041,000 (re. \$2,306,000)

Fringe benefits ... 322,000 (re. \$106,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	1,978,000	.....	(re. \$892,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
Supplies and materials (57000) ...	520,000	.....	(re. \$416,000)
Contractual services (51000) ...	6,481,000	.....	(re. \$4,166,000)
Fringe benefits (60000) ...	1,161,000	.....	(re. \$876,000)
Indirect costs (58800) ...	61,000	.....	(re. \$48,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	1,920,000	.....	(re. \$79,000)
Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$17,000)
Supplies and materials (57000) ...	518,000	.....	(re. \$284,000)
Contractual services (51000) ...	6,468,000	.....	(re. \$1,878,000)
Fringe benefits (60000) ...	1,117,000	.....	(re. \$102,000)
Indirect costs (58800) ...	64,000	.....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Holiday/overtime compensation ...	16,000	.....	(re. \$2,000)
Supplies and materials ...	500,000	.....	(re. \$239,000)
Contractual services ...	6,347,000	.....	(re. \$2,423,000)
Fringe benefits ...	1,101,000	.....	(re. \$8,000)
Indirect costs ...	65,000	.....	(re. \$12,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	2,015,000	.....	(re. \$132,000)
Holiday/overtime compensation ...	15,000	.....	(re. \$13,000)
Contractual services ...	6,847,000	.....	(re. \$1,679,000)
Fringe benefits ...	1,127,000	.....	(re. \$86,000)
Indirect costs ...	74,000	.....	(re. \$16,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ...	6,719,000	(re. \$1,500,000)
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By chapter 50, section 1, of the laws of 2011:

Contractual services ...	5,719,000	(re. \$1,223,000)
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By chapter 55, section 1, of the laws of 2010:

Contractual services ...	5,719,000	(re. \$439,000)
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By chapter 55, section 1, of the laws of 2009:

Contractual services ... 7,372,000 (re. \$3,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 3,788,000 (re. \$2,088,000)
Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
Fringe benefits (60090) ... 2,030,000 (re. \$2,030,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 3,785,000 (re. \$721,000)
Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
Fringe benefits (60090) ... 2,033,000 (re. \$914,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 3,786,000 (re. \$303,000)
Nonpersonal service ... 1,498,000 (re. \$1,447,000)
Fringe benefits ... 2,016,000 (re. \$696,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 3,655,000 (re. \$100,000)
Nonpersonal service ... 1,498,000 (re. \$809,000)
Fringe benefits ... 2,147,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 3,669,000 (re. \$1,588,000)
Nonpersonal service ... 1,788,000 (re. \$1,734,000)
Fringe benefits ... 1,843,000 (re. \$34,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.

Personal service ... 3,545,000 (re. \$8,000)
Nonpersonal service ... 1,323,000 (re. \$273,000)
Fringe benefits ... 1,532,000 (re. \$591,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.

Personal service ... 3,488,000 (re. \$17,000)
Nonpersonal service ... 1,368,000 (re. \$240,000)
Fringe benefits ... 1,544,000 (re. \$59,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:

For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 (re. \$92,000)

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Waste Management and Cleanup Account - 21053

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 11,183,000 (re. \$4,415,000)

Holiday/overtime compensation (50300) ... 123,000 (re. \$71,000)

Supplies and materials (57000) ... 267,000 (re. \$267,000)

Travel (54000) ... 28,000 (re. \$28,000)

Contractual services (51000) ... 9,905,000 (re. \$8,609,000)

Equipment (56000) ... 32,000 (re. \$32,000)

Fringe benefits (60000) ... 6,574,000 (re. \$4,689,000)

Indirect costs (58800) ... 343,000 (re. \$257,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 12,129,000 (re. \$1,097,000)

Holiday/overtime compensation (50300) ... 121,000 (re. \$97,000)

Supplies and materials (57000) ... 266,000 (re. \$117,000)

Travel (54000) ... 27,000 (re. \$27,000)

Contractual services (51000) ... 9,885,000 (re. \$9,555,000)

Equipment (56000) ... 31,000 (re. \$5,000)

Fringe benefits (60000) ... 7,064,000 (re. \$967,000)

Indirect costs (58800) ... 405,000 (re. \$129,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	11,415,000	(re. \$350,000)
Holiday/overtime compensation ...	119,000	(re. \$40,000)
Supplies and materials ...	260,000	(re. \$220,000)
Travel ...	26,000	(re. \$26,000)
Contractual services ...	9,699,800	(re. \$9,073,000)
Equipment ...	30,000	(re. \$30,000)
Fringe benefits ...	6,543,000	(re. \$60,000)
Indirect costs ...	382,000	(re. \$63,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	11,718,000	(re. \$95,000)
Holiday/overtime compensation ...	115,000	(re. \$6,000)
Supplies and materials ...	259,900	(re. \$259,000)
Travel ...	16,000	(re. \$16,000)
Contractual services ...	10,235,900	(re. \$7,943,000)
Fringe benefits ...	6,565,000	(re. \$391,000)
Indirect costs ...	428,000	(re. \$82,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	2,000	(re. \$2,000)
Travel ...	16,000	(re. \$16,000)
Contractual services ...	9,978,000	(re. \$9,978,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Contractual services ...	16,978,000	(re. \$14,029,000)
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By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Contractual services ...	16,978,000	(re. \$7,884,000)
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By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Contractual services ...	21,978,000	(re. \$10,084,000)
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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,534,000	0
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All Funds	2,534,000	0
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SCHEDULE

ADMINISTRATION PROGRAM 2,534,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,122,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	50,000
Travel (54000)	60,000
Contractual services (51000)	284,000
Equipment (56000)	3,000

OFFICE OF THE LIEUTENANT GOVERNOR

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	104,000	0
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All Funds	104,000	0
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SCHEDULE

ADMINISTRATION PROGRAM 104,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 68,000
 Supplies and materials (57000) 5,000
 Travel (54000) 25,000
 Contractual services (51000) 5,000
 Equipment (56000) 1,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE
 OF CHILDREN AND FAMILY SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	48,921,000	57,514,000
Special Revenue Funds - Federal	28,156,000	359,742,000
Special Revenue Funds - Other	9,170,000	130,811,000
Internal Service Funds	5,000	0
All Funds	86,252,000	548,667,000

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM 10,178,000

General Fund

State Purposes Account - 10050

Notwithstanding section 51 of the state
 finance law and any other provision of law
 to the contrary, the director of the budg-
 et may, upon the advice of the commission-
 er of children and family services,
 authorize the transfer or interchange of
 moneys appropriated herein with any other
 state operations - general fund appropri-
 ation within the office of children and
 family services except where transfer or
 interchange of appropriations is prohibit-
 ed or otherwise restricted by law.

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, the Alignment
 Interchange and Transfer Authority as
 defined in the 2017-18 state fiscal year
 state operations appropriation for the
 budget division program of the division of
 the budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

Personal service--regular (50100) 4,207,000
 Temporary service (50200) 59,000
 Holiday/overtime compensation (50300) 14,000
 Contractual services (51000) 893,000

Program account subtotal 5,173,000

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Head Start Grant Account - 25181

For services and expenses related to the
head start collaboration project grant
program.

Personal service (50000)	41,000
Nonpersonal service (57050)	42,000
Fringe benefits (60090)	24,000
Indirect costs (58800)	2,000

Program account subtotal	109,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

For services and expenses related to
research, evaluation and demonstration
projects, including fringe benefits.

Personal service--regular (50100)	7,000
Contractual services (51000)	24,000
Fringe benefits (60000)	4,000
Indirect costs (58800)	1,000

Program account subtotal	29,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

For services and expenses related to
studies, research, demonstration projects,
recreation programs and other activities
including payment for tuition, fees and
books for approved post-secondary courses
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities.

Contractual services (51000)	576,000
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Program account subtotal	576,000
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Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ning, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-

nology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	2,100,000
Contractual services (51000)	519,000
Fringe benefits (60000)	1,581,000
Indirect costs (58800)	86,000

Program account subtotal	4,286,000
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Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	5,000
Program account subtotal	5,000

CHILD CARE PROGRAM	10,746,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of

1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotted to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions

of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000)	3,641,000	
Nonpersonal service (57050)	4,427,000	
Fringe benefits (60090)	2,546,000	
Indirect costs (58850)	132,000	

Program account subtotal	10,746,000	

FAMILY AND CHILDREN'S SERVICES PROGRAM		12,836,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,182,000
Holiday/overtime compensation (50300)	471,000
Contractual services (51000)	1,205,000

Program account subtotal 7,858,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Personal service (50000)	454,000
Nonpersonal service (57050)	2,031,000
Fringe benefits (60090)	255,000
Indirect costs (58850)	6,000

Program account subtotal 2,746,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

Personal service (50000)	321,000
Nonpersonal service (57050)	180,000
Fringe benefits (60090)	181,000
Indirect costs (58850)	13,000

Program account subtotal 695,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

Personal service (50000)	584,000
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Nonpersonal service (57050)	327,000
Fringe benefits (60090)	329,000
Indirect costs (58850)	23,000

Program account subtotal	1,263,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 State Central Register Account - 22028

For services and expenses related to admin-
 istration of the state central register
 employment screening activities.

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, the Alignment
 Interchange and Transfer Authority as
 defined in the 2017-18 state fiscal year
 state operations appropriation for the
 budget division program of the division of
 the budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

Personal service--regular (50100)	24,000
Holiday/overtime compensation (50300)	2,000
Contractual services (51000)	227,000
Fringe benefits (60000)	20,000
Indirect costs (58800)	1,000

Program account subtotal	248,000
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NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	8,475,000
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General Fund
 State Purposes Account - 10050

For services and expenses of service and
 training programs for the blind, includ-
 ing, but not limited to, state match of
 federal funds made available under various
 provisions of the federal vocational reha-
 bilitation act and the federal randolph
 sheppard act and supportive services for
 blind children and blind elderly persons.

Notwithstanding section 51 of the state
 finance law and any other provision of law
 to the contrary, the director of the budg-
 et may, upon the advice of the commission-
 er of children and family services,
 authorize the transfer or interchange of
 moneys appropriated herein with any other
 state operations - general fund appropri-
 ation within the office of children and
 family services except where transfer or
 interchange of appropriations is prohibit-
 ed or otherwise restricted by law.

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, the Alignment
 Interchange and Transfer Authority as

defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	423,000
Holiday/overtime compensation (50300)	2,000
Contractual services (51000)	1,200,000

Program account subtotal	1,625,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Nonpersonal service (57050)	240,000

Program account subtotal	240,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the

parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000)	1,636,000
Nonpersonal service (57050)	4,568,000

Program account subtotal	6,204,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
OCFS Miscellaneous Federal Grants Account - 25103

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated or transferred to the state education department.

Nonpersonal service (57050)	34,000

Program account subtotal	34,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind.

S	
Contractual services (51000)	4,000

Program account subtotal	4,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	20,000

Program account subtotal	20,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	10,000
Contractual services (51000)	104,000
Fringe benefits (60000)	100,000
Indirect costs (58800)	14,000

Program account subtotal	228,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	10,000

Program account subtotal	10,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	100,000	

Program account subtotal	100,000	

SYSTEMS SUPPORT PROGRAM		8,340,000

General Fund
 State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	480,000	

Total amount available	480,000	

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare

information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	1,741,000
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Total amount available	1,741,000
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Program account subtotal	2,221,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service (57050)	6,119,000
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Program account subtotal	6,119,000
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4 TRAINING AND DEVELOPMENT PROGRAM 11,829,000
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7 General Fund

8 State Purposes Account - 10050
9

10 For services and expenses related to the
11 training and development program, includ-
12 ing but not limited to, child welfare,
13 public assistance and medical assistance
14 training contracts with not-for-profit
15 agencies or other governmental entities.
16 Of the amount appropriated herein, a mini-
17 mum of \$257,000 shall be used for the
18 prevention of domestic violence, of which
19 \$135,000 may be used to contract with the
20 office for the prevention of domestic
21 violence to develop and implement a train-
22 ing program on the dynamics of domestic
23 violence and its relationship to child
24 abuse and neglect with particular emphasis
25 on alternatives to out-of home-placement.

26 Notwithstanding section 51 of the state
27 finance law and any other provision of law
28 to the contrary, the director of the budg-
29 et may, upon the advice of the commission-
30 er of the office of temporary and disabil-
31 ity assistance and the commissioner of the
32 office of children and family services,
33 transfer or suballocate any of the amounts
34 appropriated herein, or made available
35 through interchange to the office of
36 temporary and disability assistance.

37 Notwithstanding section 51 of the state
38 finance law and any other provision of law
39 to the contrary, the director of the budg-
40 et may, upon the advice of the commission-
41 er of children and family services,
42 authorize the transfer or interchange of
43 moneys appropriated herein with any other
44 state operations - general fund appropri-
45 ation within the office of children and
46 family services except where transfer or
47 interchange of appropriations is prohibit-
48 ed or otherwise restricted by law.

49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority, the IT Interchange and
52 Transfer Authority, the Alignment
53 Interchange and Transfer Authority as
54 defined in the 2017-18 state fiscal year
55 state operations appropriation for the
56 budget division program of the division of
57 the budget, are deemed fully incorporated
58 herein and a part of this appropriation as
59 if fully stated.
60

61 Contractual services (51000) 3,860,000
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63 Program account subtotal 3,860,000
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65

66 Special Revenue Funds - Other

67 Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	451,000
Contractual services (51000)	5,003,000
Fringe benefits (60000)	245,000
Indirect costs (58800)	17,000

Program account subtotal	5,716,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and

Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	800,000

Program account subtotal	800,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000)	624,000
Contractual services (51000)	371,000
Fringe benefits (60000)	392,000
Indirect costs (58800)	26,000

Program account subtotal	1,413,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	40,000

Program account subtotal	40,000

YOUTH FACILITIES PROGRAM	28,192,000

General Fund

State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than \$55,000,000. Provided, however, that for the city of

New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least \$440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund \$220,000,000 and shall also fund the remaining \$220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	16,050,000
Temporary service (50200)	524,000
Holiday/overtime compensation (50300)	1,421,000
Contractual services (51000)	3,117,000

Total amount available	21,112,000

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4 For services and expenses related to remedi-
5 ation or improvement of juvenile justice
6 practices, including implementation of a
7 New York model treatment program for youth
8 in the care of the office of children and
9 family services, in office of children and
10 family services facilities and in the
11 community. Funds appropriated herein shall
12 be made available subject to the approval
13 of an expenditure plan by the director of
14 the budget.

15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the budg-
18 et may, upon the advice of the commission-
19 er of children and family services,
20 authorize the transfer or interchange of
21 moneys appropriated herein with any other
22 state operations - general fund appropri-
23 ation within the office of children and
24 family services except where transfer or
25 interchange of appropriations is prohibit-
26 ed or otherwise restricted by law.

27 Notwithstanding any other provision of law
28 to the contrary, the director of the budg-
29 et is authorized to waive the 50 percent
30 local share of youth facility costs
31 required under subdivision 2 of section
32 529 of the executive law, as necessary,
33 for bills issued in calendar year 2015 and
34 thereafter, to limit total billings to
35 local social services districts in a
36 calendar year including any billings for
37 services provided in any prior calendar
38 year to no more than \$55,000,000.
39 Provided, however, that for the city of
40 New York, a waiver of any reimbursement
41 due to the state above the city of New
42 York's pro-rata share of the \$55,000,000
43 shall only be granted to the extent that
44 the director of the budget has executed an
45 agreement with the city of New York that
46 provides for a total additional investment
47 from the preceding year in homeless
48 assistance and services in the amount of
49 at least \$440,000,000 for the period from
50 July 1, 2014 through June 30, 2018, of which
51 the city of New York shall directly fund
52 \$220,000,000 and shall also fund the
53 remaining \$220,000,000 with estimated
54 savings associated with the state's waiver
55 of the local share of youth facility costs
56 authorized herein, and provided that the
57 office of temporary and disability assist-
58 ance will commence its regular review and
59 audit to make sure the city of New York is
60 in compliance with all applicable state
61 and federal regulations in relation to the
62 appropriate care of the homeless, and
63 provided further that such funds shall not
64 be used to supplant any of the city of New
65 York's funds for such services, as deter-
66 mined by the director of the budget. Such
67 eligible homeless assistance and services

shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,848,000
Temporary service (50200)	163,000
Holiday/overtime compensation (50300)	436,000
Contractual services (51000)	1,625,000

Total amount available	7,072,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES - REAPPROPRIATIONS

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

For services and expenses related to the head start collaboration project grant program.

For services and expenses related to the head start collaboration project grant program.

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.

Personal service--regular (50100) ...	36,000	(re. \$36,000)
Supplies and materials (57000) ...	100,000	(re. \$100,000)
Travel (54000) ...	15,000	(re. \$15,000)
Contractual services (51000) ...	121,000	(re. \$121,000)
Equipment (56000) ...	19,000	(re. \$19,000)
Fringe benefits (60000) ...	17,000	(re. \$17,000)
Indirect costs (58800) ...	1,000	(re. \$1,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.

Personal service--regular (50100) ...	36,000	.....	(re. \$24,000)
Supplies and materials (57000) ...	100,000	.....	(re. \$98,000)
Travel (54000) ...	15,000	.....	(re. \$15,000)
Contractual services (51000) ...	121,000	.....	(re. \$104,000)
Equipment (56000) ...	19,000	.....	(re. \$19,000)
Fringe benefits (60000) ...	17,000	.....	(re. \$13,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OCFS Program Account - 22111

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the support of health and social services programs.

Contractual services ...	5,000,000	(re. \$915,000)
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CHILD CARE PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for

activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2016:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of

the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) ...	18,600,000	(re. \$18,600,000)
Nonpersonal service (57050) ...	22,133,000	(re. \$22,101,000)
Fringe benefits (60090) ...	10,000,000	(re. \$9,761,000)
Indirect costs (58850) ...	521,000	(re. \$521,000)

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the

local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ...	16,780,000	.....	(re. \$739,000)
Nonpersonal service (57050) ...	24,785,300	.....	(re. \$14,462,000)
Indirect costs (58850) ...	428,000	.....	(re. \$36,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service ...	16,780,000	.....	(re. \$1,245,000)
Nonpersonal service ...	26,911,300	.....	(re. \$16,332,000)

By chapter 50, section 1, of the laws of 2013:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social

services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service ...	16,780,000	(re. \$697,000)
Nonpersonal service ...	26,911,300	(re. \$8,491,000)
Indirect costs ...	302,000	(re. \$76,000)

By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ...	26,911,300	.....	(re. \$1,976,000)
Fringe benefits ...	7,260,700	.....	(re. \$991,000)
Indirect costs ...	302,000	.....	(re. \$88,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service (50000) ...	2,350,000	.....	(re. \$2,350,000)
Nonpersonal service (57050) ...	10,155,000	.....	(re. \$10,155,000)
Fringe benefits (60090) ...	1,017,000	.....	(re. \$1,017,000)
Indirect costs (58850) ...	25,000	.....	(re. \$25,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants

from the national center on child abuse and neglect.
 Personal service (50000) ... 2,350,000 (re. \$2,297,000)
 Nonpersonal service (57050) ... 10,155,000 (re. \$9,661,000)
 Fringe benefits (60090) ... 1,017,000 (re. \$988,000)
 Indirect costs (58850) ... 25,000 (re. \$24,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to administering federal health and
 human services discretionary demonstration program grants and grants
 from the national center on child abuse and neglect.
 Personal service ... 2,350,000 (re. \$2,300,000)
 Nonpersonal service ... 10,155,000 (re. \$8,725,000)
 Fringe benefits ... 1,017,000 (re. \$990,000)
 Indirect costs ... 25,000 (re. \$24,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to administering federal health and
 human services discretionary demonstration program grants and grants
 from the national center on child abuse and neglect.
 Personal service ... 2,350,000 (re. \$2,156,000)
 Nonpersonal service ... 10,155,000 (re. \$6,777,000)
 Fringe benefits ... 1,017,000 (re. \$946,000)
 Indirect costs ... 25,000 (re. \$23,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to administering federal health and
 human services discretionary demonstration program grants and grants
 from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority, the IT Interchange and Transfer
 Authority, the Call Center Interchange and Transfer Authority and
 the Alignment Interchange and Transfer Authority as defined in the
 2012-13 state fiscal year state operations appropriation for the
 budget division program of the division of the budget, are deemed
 fully incorporated herein and a part of this appropriation as if
 fully stated.

Personal service ... 2,350,000 (re. \$846,000)
 Nonpersonal service ... 10,155,000 (re. \$7,097,000)
 Fringe benefits ... 1,017,000 (re. \$267,000)
 Indirect costs ... 25,000 (re. \$12,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Youth Projects Account - 25479

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to studies, research, demonstration
 projects and other activities in accordance with articles 19-G and
 19-H of the executive law and articles 2 and 6 of the social
 services law.

Nonpersonal service (57050) ... 1,632,000 (re. \$1,632,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
 State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2016, is
 hereby and reappropriated to read:

For services and expenses of service and training programs for the
 blind, including, but not limited to, state match of federal funds
 made available under various provisions of the federal vocational
 rehabilitation act and the federal randolph sheppard act and
 supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,

upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	1,661,000	.....	(re. \$641,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$4,000)
Contractual services (51000)			
[6,507,000] <u>6,502,000</u>			(re. \$5,944,000)
<u>Travel (54000)</u> ... <u>5,000</u>			(re. \$4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ...	6,502,000	(re. \$1,355,000)
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By chapter 50, section 1, of the laws of 2014:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ...	6,507,000	(re. \$384,000)
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Special Revenue Funds - Federal
 Federal Education Fund
 OCFS Vocational Rehabilitation Payments - 25207

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Nonpersonal service (57050) ... 1,200,000 (re. \$327,000)

Special Revenue Funds - Federal
 Federal Education Fund
 Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) ... 8,396,000 (re. \$6,057,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded

in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) ...	8,396,000	.....	(re. \$2,332,000)
Nonpersonal service (57050) ...	20,079,000	.....	(re. \$19,806,000)
Fringe benefits (60090) ...	3,633,000	.....	(re. \$3,633,000)
Indirect costs (58850) ...	159,000	.....	(re. \$159,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Nonpersonal service ...	20,353,000	.....	(re. \$2,589,000)
Indirect costs ...	160,000	.....	(re. \$60,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
OCFS Miscellaneous Federal Grants Account - 25103

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Personal service (50000) ...	44,000	.....	(re. \$44,000)
Nonpersonal service (57050) ...	105,000	.....	(re. \$105,000)
Fringe benefits (60090) ...	19,000	.....	(re. \$19,000)
Indirect costs (58850) ...	1,000	.....	(re. \$1,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Nonpersonal service (57050) ...	319,000	(re. \$18,000)
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Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind.

Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
Contractual services (51000) ...	20,000	.....	(re. \$20,000)

Equipment (56000) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the New York state commission for the blind.

Supplies and materials (57000) ... 5,000 (re. \$2,000)

Contractual services (51000) ... 20,000 (re. \$20,000)

Equipment (56000) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for the blind.

Supplies and materials ... 5,000 (re. \$5,000)

Contractual services ... 20,000 (re. \$20,000)

Equipment ... 2,000 (re. \$2,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 100,000 (re. \$68,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 50,000 (re. \$50,000)

Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

Supplies and materials (57000) ... 215,000 (re. \$215,000)

Travel (54000) ... 4,000 (re. \$2,000)

Contractual services (51000) ... 518,000 (re. \$510,000)

Fringe benefits (60000) ... 400,000 (re. \$400,000)

Indirect costs (58800) ... 55,000 (re. \$55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	215,000	.....	(re. \$215,000)
Travel (54000) ...	4,000	.....	(re. \$4,000)
Contractual services (51000) ...	448,000	.....	(re. \$372,000)
Fringe benefits (60000) ...	470,000	.....	(re. \$354,000)
Indirect costs (58800) ...	55,000	.....	(re. \$55,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	50,000	.....	(re. \$50,000)
Holiday/overtime compensation ...	1,000	.....	(re. \$1,000)
Supplies and materials ...	215,000	.....	(re. \$214,000)
Travel ...	4,000	.....	(re. \$4,000)
Contractual services ...	598,000	.....	(re. \$229,000)
Fringe benefits ...	470,000	.....	(re. \$247,000)
Indirect costs ...	55,000	.....	(re. \$55,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	50,000	.....	(re. \$41,000)
Supplies and materials ...	215,000	.....	(re. \$138,000)
Travel ...	4,000	.....	(re. \$4,000)
Contractual services ...	598,000	.....	(re. \$252,000)
Fringe benefits ...	470,000	.....	(re. \$470,000)
Indirect costs ...	55,000	.....	(re. \$55,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
 Contractual services (51000) ... 50,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 50,000 (re. \$22,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2016:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 500,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 500,000 (re. \$499,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 500,000 (re. \$500,000)

SYSTEMS SUPPORT PROGRAM

General Fund
 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within

the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ...	25,000	(re. \$14,000)
Travel (54000) ...	48,000	(re. \$48,000)
Contractual services (51000) ...	2,400,000	(re. \$1,177,000)
Equipment (56000) ...	25,000	(re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ...	129,000	(re. \$123,000)
Travel (54000) ...	129,000	(re. \$129,000)

Contractual services (51000) ... 8,706,000 (re. \$7,699,000)
Equipment (56000) ... 846,000 (re. \$846,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2016:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service (57050) ... 30,593,000 (re. \$29,841,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 (re. \$25,141,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 30,593,000 (re. \$30,305,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 19,299,000 (re. \$19,299,000)

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as

determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,960,000 (re. \$1,842,000)
For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of

temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,082,000 (re. \$2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 257,000 (re. \$249,000)

By chapter 50, section 1, of the laws of 2014:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance

training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 (re. \$857,000)
For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated here- in shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assist-

ance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 (re. \$1,911,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 (re. \$226,000)

By chapter 50, section 1, of the laws of 2013:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 (re. \$576,000)
For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding

section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 (re. \$1,816,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropri-

ation as if fully stated.
 Contractual services ... 257,000 (re. \$253,000)
 Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 (re. \$1,710,000)
 Contractual services (51000) ... 25,014,000 (re. \$25,014,000)
 Fringe benefits (60000) ... 970,000 (re. \$970,000)
 Indirect costs (58800) ... 65,000 (re. \$65,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 (re. \$1,174,000)
 Contractual services (51000) ... 36,014,000 (re. \$25,254,000)
 Fringe benefits (60000) ... 970,000 (re. \$498,000)
 Indirect costs (58800) ... 65,000 (re. \$36,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance,

the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	2,330,000	.....	(re. \$1,654,000)
Contractual services ...	36,014,000	.....	(re. \$16,402,000)
Fringe benefits ...	970,000	.....	(re. \$587,000)
Indirect costs ...	65,000	.....	(re. \$65,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
Contractual services ...	36,014,000	.....	(re. \$15,429,000)
Fringe benefits ...	970,000	.....	(re. \$96,000)
Indirect costs ...	65,000	.....	(re. \$47,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the

budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 4,000,000 (re. \$3,992,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 7,000,000 (re. \$3,306,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 (re. \$637,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 (re. \$2,721,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ...	3,227,000	.....	(re. \$2,571,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,555,000	.....	(re. \$1,555,000)
Indirect costs (58800) ...	102,000	.....	(re. \$102,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ...	3,227,000	.....	(re. \$1,988,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,852,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	1,555,000	.....	(re. \$709,000)
Indirect costs (58800) ...	102,000	.....	(re. \$72,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	3,227,000	.....	(re. \$1,239,000)
Supplies and materials ...	20,000	.....	(re. \$19,000)
Travel ...	12,000	.....	(re. \$12,000)

Contractual services ... 1,854,000 (re. \$1,854,000)
 Equipment ... 100,000 (re. \$94,000)
 Fringe benefits ... 1,555,000 (re. \$1,142,000)
 Indirect costs ... 102,000 (re. \$63,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,227,000 (re. \$2,613,000)
 Supplies and materials ... 20,000 (re. \$15,000)
 Travel ... 12,000 (re. \$12,000)
 Contractual services ... 1,854,000 (re. \$1,739,000)
 Equipment ... 100,000 (re. \$94,000)
 Fringe benefits ... 1,555,000 (re. \$1,527,000)
 Indirect costs ... 102,000 (re. \$84,000)

Enterprise Funds

Agencies Enterprise Fund

Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 200,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 200,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE
OF TEMPORARY AND DISABILITY ASSISTANCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,866,000	16,109,000
Special Revenue Funds - Federal	54,249,000	227,008,000
Special Revenue Funds - Other	500,000	1,353,000
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All Funds	85,615,000	244,470,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 10,831,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.

The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,913,000
Temporary service (50200)	20,000
Holiday/overtime compensation (50300)	9,000
Contractual services (51000)	5,389,000

Program account subtotal	10,331,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

Contractual services (51000)	500,000
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Program account subtotal	500,000
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ADMINISTRATIVE HEARINGS PROGRAM	5,714,000
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General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,822,000
Holiday/overtime compensation (50300)	90,000
Contractual services (51000)	802,000

CHILD WELL BEING PROGRAM	9,669,000
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General Fund

State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development

and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	467,000
Holiday/overtime compensation (50300)	17,000
Contractual services (51000)	1,604,000

Program account subtotal	2,088,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible

entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service (50000)	1,048,000
Nonpersonal service (57050)	5,410,000
Fringe benefits (60090)	787,000
Indirect costs (58850)	336,000

Program account subtotal	7,581,000
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DISABILITY DETERMINATIONS PROGRAM	39,151,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations.

Personal service (50000)	14,231,000
Nonpersonal service (57050)	9,395,000
Fringe benefits (60090)	10,875,000
Indirect costs (58850)	4,650,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	13,383,000
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General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service

expenses including the payment of liabilities incurred prior to April 1, 2017. The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,165,000
Temporary service (50200)	31,000
Holiday/overtime compensation (50300)	20,000
Contractual services (51000)	4,218,000

Total amount available	7,434,000
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This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses incurred by the office's division of disability determinations, including

payments to the social security administration, in making determinations and redeterminations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.

Personal service--regular (50100)	116,000
Contractual services (51000)	120,000

Total amount available	236,000

Program account subtotal	7,670,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Personal service (50000)	409,000
Nonpersonal service (57050)	287,000
Fringe benefits (60090)	253,000
Indirect costs (58850)	108,000

Program account subtotal	1,057,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.

Personal service (50000)	89,000
Nonpersonal service (57050)	4,477,000
Fringe benefits (60090)	67,000
Indirect costs (58850)	23,000

Program account subtotal	4,656,000

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2
3
4 INFORMATION TECHNOLOGY PROGRAM 2,677,000
5
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7 General Fund

8 State Purposes Account - 10050
9

10 For the design and implementation of modifi-
11 cations and enhancements to the welfare-
12 to-work case management system, the
13 welfare management system, the child
14 support management system and other
15 related systems operated by the office of
16 temporary and disability assistance, the
17 office of children and family services,
18 the department of labor, or the department
19 of health necessary for the successful
20 implementation of the personal responsi-
21 bility and work opportunity reconciliation
22 act of 1996 (P.L. 104-193) and the New
23 York state welfare reform act of 1997
24 (chapter 436 of the laws of 1997) includ-
25 ing the payment of liabilities incurred
26 prior to April 1, 2017. Funds may only be
27 made available pursuant to a cost allo-
28 cation plan submitted to the department of
29 health and human services, the United
30 States department of agriculture and any
31 other applicable federal agency to the
32 extent that such approvals are required by
33 federal statute or regulations or upon
34 determination by the director of the budg-
35 et that expenditure of these funds is
36 necessary to meet the purposes defined
37 herein. This appropriation shall only be
38 available upon approval of an expenditure
39 plan by the director of the budget.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of the office of temporary and disabil-
45 ity assistance, authorize the transfer or
46 interchange of moneys appropriated herein
47 with any other state operations - general
48 fund appropriation within the office of
49 temporary and disability assistance except
50 where transfer or interchange of appropri-
51 ations is prohibited or otherwise
52 restricted by law.

53 Notwithstanding any other provision of law
54 to the contrary, the OGS Interchange and
55 Transfer Authority and the IT Interchange
56 and Transfer Authority as defined in the
57 2017-18 state fiscal year state operations
58 appropriation for the budget division
59 program of the division of the budget, are
60 deemed fully incorporated herein and a
61 part of this appropriation as if fully
62 stated.
63

64 Contractual services (51000) 1,677,000
65 -----

66 Program account subtotal 1,677,000
67 -----

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050)	1,000,000

Program account subtotal	5,000,000

SPECIALIZED SERVICES PROGRAM	4,190,000

General Fund	
State Purposes Account - 10050	

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.
 Notwithstanding section 51 of the state

1
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2017-18 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.
24

Personal service--regular (50100)	3,009,000
Holiday/overtime compensation (50300)	12,000
Contractual services (51000)	365,000

Program account subtotal	3,386,000
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25
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27
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29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Refugee Resettlement Account - 25160
32

33 For services and expenses related to the
34 administration of refugee programs includ-
35 ing but not limited to the Cuban-Haitian
36 and refugee resettlement program and the
37 Cuban-Haitian and refugee targeted assist-
38 ance program. Notwithstanding any incon-
39 sistent provision of law, and subject to
40 the approval of the director of the budg-
41 et, funds appropriated herein may be
42 transferred or suballocated to the depart-
43 ment of health for services and expenses
44 related to the administration of the refu-
45 gee resettlement health assessment
46 program.
47

Personal service (50000)	300,000
Nonpersonal service (57050)	71,000
Fringe benefits (60090)	223,000
Indirect costs (58850)	97,000

Program account subtotal	691,000
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48
49
50
51
52 Special Revenue Funds - Federal
53 Federal Miscellaneous Operating Grants Fund
54 Homeless Housing Account - 25390
55

56 For services and expenses related to the
57 administration of federal homeless and
58 other support services grants.

59 Notwithstanding section 51 of the state
60 finance law and any other provision of law

to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

Personal service (50000)	48,000
Nonpersonal service (57050)	13,000
Fringe benefits (60090)	36,000
Indirect costs (58850)	16,000

Program account subtotal	113,000
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

Contractual services (51000) ... 2,500,000 (re. \$1,353,000)

CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work

opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Nonpersonal service (57050) ... 27,042,000 (re. \$20,996,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the office of disability determinations.

Personal service (50000) ... 72,000,000 (re. \$39,894,000)

Nonpersonal service (57050) ... 52,000,000 (re. \$36,026,000)

Fringe benefits (60090) ... 39,000,000 (re. \$28,288,000)

Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the office of disability determinations.

Nonpersonal service (57050) ... 56,000,000 (re. \$13,750,000)

Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the office of disability determinations.

Nonpersonal service ... 55,000,000 (re. \$14,046,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the office of disability determinations.

Nonpersonal service ... 54,000,000 (re. \$14,390,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Personal service (50000) ... 2,125,000 (re. \$451,000)

Nonpersonal service (57050) ... 1,375,000 (re. \$1,200,000)

Fringe benefits (60090) ... 1,100,000 (re. \$263,000)

Indirect costs (58850) ... 400,000 (re. \$186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.

Personal service (50000) ...	393,000	(re. \$371,000)
Nonpersonal service (57050) ...	22,502,000	(re. \$20,435,000)
Fringe benefits (60090) ...	215,000	(re. \$215,000)
Indirect costs (58850) ...	90,000	(re. \$90,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2016. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ...	8,383,000	(re. \$8,250,000)
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By chapter 50, section 1, of the laws of 2015:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L.

104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2015. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 (re. \$7,859,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2016:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget,

funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service (50000) ...	1,540,000	(re. \$1,201,000)
Nonpersonal service (57050) ...	400,000	(re. \$400,000)
Fringe benefits (60090) ...	845,000	(re. \$732,000)
Indirect costs (58850) ...	380,000	(re. \$329,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	629,000	0
	-----	-----
All Funds	629,000	0
	=====	=====

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD	629,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	260,000
Supplies and materials (57000)	0
Travel (54000)	0
Contractual services (51000)	151,000
Equipment (56000)	0
Fringe benefits (60000)	208,000
Indirect costs (58800)	10,000

DEPARTMENT OF FINANCIAL SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	64,469,000	1,128,000
	-----	-----
All Funds	64,469,000	1,128,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 12,264,000

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 State Transmitter of Money Insurance Fund Account -
 20130

For services and expenses related to the
 state transmitter of money insurance fund
 in accordance with article 13-C of the
 banking law.

Contractual services (51000) 2,333,000

Program account subtotal 2,333,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Banking Department Account - 21970

For services and expenses related to the
 administration and operation of the
 department of financial services.
 Notwithstanding section 51 of the state
 finance law, the money hereby appropriated
 may be increased or decreased by inter-
 change with any other appropriation within
 the department of financial services. Such
 annual interchanges made between banking
 department account appropriations and
 insurance department account appropri-
 ations may not, in the aggregate, total
 more than five million dollars. The super-
 intendent of the department of financial
 services shall report quarterly to the
 governor, the speaker of the assembly and
 the majority leader of the senate regard-
 ing any interchanges made pursuant to this
 provision.

Such report shall specify the amount of
 moneys so interchanged and detail the
 expenditures funded as a result of such
 interchange.

Personal service--regular (50100) 1,506,000
 Holiday/overtime compensation (50300) 3,000
 Supplies and materials (57000) 179,000
 Travel (54000) 37,000
 Contractual services (51000) 1,302,000
 Equipment (56000) 72,000
 Fringe benefits (60000) 768,000
 Indirect costs (58800) 37,000

Program account subtotal 3,904,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Financial Services Seized Assets Account - 21973

Contractual services (51000) 4,000
 Equipment (56000) 79,000

Program account subtotal 83,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	2,271,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	246,000
Travel (54000)	55,000
Contractual services (51000)	2,036,000
Equipment (56000)	108,000
Fringe benefits (60000)	1,159,000
Indirect costs (58800)	56,000

Program account subtotal 5,935,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Contractual services (51000) 8,000

1		
2	Program account subtotal	8,000
3		-----
4		
5	BANKING PROGRAM	15,475,000
6		-----

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Banking Department Account - 21970
11

12 For services and expenses related to consum-
13 er protection activities. Notwithstanding
14 section 51 of the state finance law, the
15 money hereby appropriated may be increased
16 or decreased by interchange with any other
17 appropriation within the department of
18 financial services. Such annual inter-
19 changes made between banking department
20 account appropriations and insurance
21 department account appropriations may not,
22 in the aggregate, total more than five
23 million dollars. The superintendent of the
24 department of financial services shall
25 report quarterly to the governor, the
26 speaker of the assembly and the majority
27 leader of the senate regarding any inter-
28 changes made pursuant to this provision.
29 Such report shall specify the amount of
30 moneys so interchanged and detail the
31 expenditures funded as a result of such
32 interchange.
33
34

Personal service--regular (50100)	1,909,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	3,000
Travel (54000)	37,000
Contractual services (51000)	58,000
Equipment (56000)	2,000
Fringe benefits (60000)	978,000
Indirect costs (58800)	47,000

35		
36	Total amount available	3,037,000
37		-----
38		

39 For services and expenses related to the
40 regulatory activities of the department of
41 financial services. Notwithstanding
42 section 51 of the state finance law, the
43 money hereby appropriated may be increased
44 or decreased by interchange with any other
45 appropriation within the department of
46 financial services. Such annual inter-
47 changes made between banking department
48 account appropriations and insurance
49 department account appropriations may not,
50 in the aggregate, total more than five
51 million dollars. The superintendent of the
52 department of financial services shall
53 report quarterly to the governor, the
54 speaker of the assembly and the majority
55 leader of the senate regarding any inter-
56 changes made pursuant to this provision.
57 Such report shall specify the amount of
58 moneys so interchanged and detail the
59 expenditures funded as a result of such

interchange.

Personal service--regular (50100)	7,508,000
Holiday/overtime compensation (50300)	14,000
Supplies and materials (57000)	2,000
Travel (54000)	275,000
Contractual services (51000)	398,000
Equipment (56000)	17,000
Fringe benefits (60000)	3,833,000
Indirect costs (58800)	185,000

Total amount available	12,230,000
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For suballocation to the office of the
inspector general for services and
expenses.

Supplies and materials (57000)	9,000
Contractual services (51000)	9,000
Travel (54000)	9,000
Equipment (56000)	10,000

Total amount available	38,000
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For services and expenses related to the
crime proceeds task force. All or a portion
of these funds may be suballocated to the
departments of law and taxation and finance
for services and expenses incurred on
behalf of the crime proceeds task force
pursuant to an allocation plan developed
by the superintendent of the department of
financial services, the attorney general
and the commissioner of taxation and
finance, as appropriate, subject to the
approval of the director of the budget.

Personal service--regular (50100)	80,000
Contractual services (51000)	57,000
Fringe benefits (60000)	30,000
Indirect costs (58800)	3,000

Total amount available	170,000
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INSURANCE PROGRAM	36,731,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to consum-
er services activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and

the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	2,520,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	5,000
Travel (54000)	56,000
Contractual services (51000)	87,000
Equipment (56000)	3,000
Fringe benefits (60000)	1,167,000
Indirect costs (58800)	66,000

Total amount available	3,906,000
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For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	11,047,000
Temporary service (50200)	4,000
Holiday/overtime compensation (50300)	27,000
Supplies and materials (57000)	62,000
Travel (54000)	415,000
Contractual services (51000)	831,000
Equipment (56000)	22,000
Fringe benefits (60000)	5,275,000
Indirect costs (58800)	280,000

Total amount available	17,962,000
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For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

Personal service--regular (50100)	916,000
Supplies and materials (57000)	95,000
Travel (54000)	50,000
Contractual services (51000)	171,000
Equipment (56000)	34,000
Fringe benefits (60000)	319,000
Indirect costs (58800)	27,000

Total amount available	1,611,000
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For suballocation to the division of home-
land security and emergency services for
expenses related to the urban search and
rescue program.

Personal service--regular (50100)	33,000
Supplies and materials (57000)	13,000
Travel (54000)	8,000
Contractual services (51000)	17,000
Equipment (56000)	10,000
Fringe benefits (60000)	8,000
Indirect costs (58800)	1,000

Total amount available	90,000
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For suballocation to the division of home-
land security and emergency services for
services and expenses related to the fire
prevention and control program and the
state fire reporting system.

Personal service--regular (50100)	2,523,000
Holiday/overtime compensation (50300)	29,000
Supplies and materials (57000)	167,000
Travel (54000)	219,000
Contractual services (51000)	172,000
Equipment (56000)	310,000
Fringe benefits (60000)	871,000
Indirect costs (58800)	58,000

Total amount available	4,348,000
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For suballocation to the office of the
inspector general for services and
expenses.

Supplies and materials (57000)	10,000
Travel (54000)	10,000
Contractual services (51000)	10,000
Equipment (56000)	12,000

Total amount available	42,000
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For suballocation to the division of home-
land security and emergency services for
services and expenses of developing and
promulgating fire safety standards for
cigarettes pursuant to section 156-c of
the executive law.

Personal service--regular (50100)	65,000
Supplies and materials (57000)	39,000
Travel (54000)	26,000
Contractual services (51000)	23,000
Equipment (56000)	10,000
Fringe benefits (60000)	21,000
Indirect costs (58800)	3,000

Total amount available	188,000
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For suballocation to the division of home-

land security and emergency services for
services and expenses related to the
repair and rehabilitation of the state
fire training academy.

Contractual services (51000) 83,000

For suballocation to the division of home-
land security and emergency services for
expenses related to fire inspections and
fire safety training programs at privately
operated colleges and universities in New
York state.

Personal service--regular (50100) 113,000
Supplies and materials (57000) 21,000
Travel (54000) 4,000
Contractual services (51000) 17,000
Equipment (56000) 30,000
Fringe benefits (60000) 33,000
Indirect costs (58800) 3,000

Total amount available 221,000

For suballocation to the department of law
for services and expenses associated with
the implementation of executive order 109
appointing the attorney general as special
prosecutor for no-fault auto insurance
fraud.

Personal service--regular (50100) 520,000
Supplies and materials (57000) 54,000
Travel (54000) 54,000
Contractual services (51000) 54,000
Equipment (56000) 60,000
Fringe benefits (60000) 199,000
Indirect costs (58800) 21,000

Total amount available 962,000

For suballocation to the department of
health for services and expenses of the
center for community health program.

Personal service--regular (50100) 1,046,000
Supplies and materials (57000) 208,000
Travel (54000) 250,000
Contractual services (51000) 150,000
Equipment (56000) 251,000
Fringe benefits (60000) 456,000
Indirect costs (58800) 39,000

Total amount available 2,379,000

For suballocation to the department of law
for services and expenses associated with
investigating broker/insurer practices in
the insurance industry.

Personal service--regular (50100) 117,000
Supplies and materials (57000) 30,000

Travel (54000)	55,000
Contractual services (51000)	30,000
Equipment (56000)	35,000
Fringe benefits (60000)	45,000
Indirect costs (58800)	7,000

Total amount available	318,000
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For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

Personal service--regular (50100)	458,000
Supplies and materials (57000)	63,000
Travel (54000)	35,000
Contractual services (51000)	1,717,000
Equipment (56000)	32,000
Fringe benefits (60000)	174,000
Indirect costs (58800)	15,000

Total amount available	2,493,000
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For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

Personal service--regular (50100)	865,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	615,000
Travel (54000)	4,000
Contractual services (51000)	150,000
Equipment (56000)	134,000
Fringe benefits (60000)	330,000
Indirect costs (58800)	28,000

Total amount available	2,128,000
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DEPARTMENT OF FINANCIAL SERVICES - REAPPROPRIATIONS

INSURANCE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2016:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

Contractual services (51000) ... 500,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

Contractual services (51000) ... 475,000 (re. \$340,000)

By chapter 50, section 1, of the laws of 2014:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

Contractual services ... 500,000 (re. \$288,000)

NEW YORK STATE GAMING COMMISSION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,169,000	0
Special Revenue Funds - Other	18,782,000	0
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All Funds	19,951,000	0
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SCHEDULE

ADMINISTRATION PROGRAM 1,169,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	712,000
Temporary service (50200)	8,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	48,000
Travel (54000)	7,000
Contractual services (51000)	344,000
Equipment (56000)	42,000

ADMINISTRATION OF THE LOTTERY PROGRAM 12,009,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution.

Personal service--regular (50100)	3,081,000
Temporary service (50200)	107,000
Holiday/overtime compensation (50300)	132,000
Supplies and materials (57000)	127,000
Travel (54000)	33,000
Contractual services (51000)	6,317,000
Equipment (56000)	358,000
Fringe benefits (60000)	1,769,000
Indirect costs (58800)	85,000

CHARITABLE GAMING PROGRAM	206,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	108,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	5,000
Travel (54000)	6,000
Contractual services (51000)	21,000
Equipment (56000)	4,000
Fringe benefits (60000)	58,000
Indirect costs (58800)	3,000

GAMING PROGRAM	3,503,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	700,000
Holiday/overtime compensation (50300)	12,000
Supplies and materials (57000)	2,000
Travel (54000)	2,000
Contractual services (51000)	90,000
Equipment (56000)	1,000
Fringe benefits (60000)	379,000
Indirect costs (58800)	18,000

Program account subtotal	1,204,000
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Special Revenue Funds - Other
 NYS Commercial Gaming Fund
 Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	554,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	3,000
Travel (54000)	25,000
Contractual services (51000)	422,000
Equipment (56000)	3,000
Fringe benefits (60000)	295,000
Indirect costs (58800)	14,000

Program account subtotal	1,317,000
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Special Revenue Funds - Other

State Lottery Fund

VLT Administration Account - 20903

For services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	416,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	4,000
Travel (54000)	3,000
Contractual services (51000)	288,000
Equipment (56000)	34,000
Fringe benefits (60000)	223,000
Indirect costs (58800)	11,000

Program account subtotal	982,000
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HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	2,669,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	442,000
Temporary service (50200)	893,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	20,000
Travel (54000)	43,000
Contractual services (51000)	886,000
Equipment (56000)	4,000
Fringe benefits (60000)	333,000
Indirect costs (58800)	35,000

Total amount available	2,669,000
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For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Supplies and materials (57000)	2,000
Travel (54000)	4,000
Contractual services (51000)	28,000

Total amount available	34,000
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INTERACTIVE FANTASY SPORTS PROGRAM.....	361,000
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Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24950

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby

appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	185,000
Supplies and materials (57000)	1,000
Travel (54000)	4,000
Contractual services (51000)	65,000
Equipment (56000)	2,000
Fringe benefits (60000)	99,000
Indirect costs (58800)	5,000

OFFICE OF GENERAL SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,568,000	0
Special Revenue Funds - Federal	2,846,000	10,883,000
Special Revenue Funds - Other	3,659,000	0
Enterprise Funds	2,818,000	0
Internal Service Funds	166,378,000	0
Fiduciary Funds	150,000	0
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All Funds	206,419,000	10,883,000
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SCHEDULE

BUSINESS SERVICES CENTER PROGRAM	9,875,000
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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,320,000
Temporary service (50200)	8,000
Holiday/overtime compensation (50300)	100,000
Contractual services (51000)	200,000

Program account subtotal	5,628,000
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Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,735,000
Contractual services (51000)	1,000,000
Fringe benefits (60000)	1,441,000
Indirect costs (58800)	71,000

Program account subtotal	4,247,000
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CURATORIAL SERVICES PROGRAM	150,000
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Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

Contractual services (51000)	100,000
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Program account subtotal	100,000
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Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

Contractual services (51000)	50,000
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Program account subtotal	50,000
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DESIGN AND CONSTRUCTION PROGRAM	15,096,000
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Internal Service Funds

Centralized Services Account
Design and Construction Account - 55010

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,652,000
Temporary service (50200)	3,000
Holiday/overtime compensation (50300)	45,000
Supplies and materials (57000)	99,000
Travel (54000)	257,000
Contractual services (51000)	5,513,000
Equipment (56000)	124,000
Fringe benefits (60000)	3,244,000
Indirect costs (58800)	159,000

Program account subtotal	15,096,000
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EXECUTIVE DIRECTION PROGRAM	42,054,000
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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,398,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	17,000
Travel (54000)	12,000
Contractual services (51000)	1,167,000
Equipment (56000)	8,000

Total amount available	2,632,000
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For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services (51000)	234,000
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For services and expenses related to a
centralized risk management function with-
in state government.

Personal service--regular (50100)	50,000
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Contractual services (51000)	2,000
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Total amount available	52,000
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Program account subtotal	2,918,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

Contractual services (51000)	77,000
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Program account subtotal	77,000
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Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

Supplies and materials (57000)	3,000
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Contractual services (51000)	2,000
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Program account subtotal	5,000
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Enterprise Funds
Agencies Enterprise Fund
Plaza Special Events Account

Temporary service (50200)	40,000
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Supplies and materials (57000)	2,000
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Travel (54000)	2,000
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Contractual services (51000)	193,000
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Equipment (56000)	2,000
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Fringe benefits (60000)	23,000
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Indirect costs (58800)	1,000
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Program account subtotal	263,000
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Internal Service Funds
Centralized Services Account
Energy Account - 55008

For services and expenses related to the
purchase and delivery of energy for state
agencies, pursuant to chapter 410 of the
laws of 2009.

Supplies and materials (57000)	18,000,000
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Program account subtotal 18,000,000

Internal Service Funds

Centralized Services Account

Executive Direction Account - 55001

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	875,000
Supplies and materials (57000)	10,478,000
Travel (54000)	49,000
Contractual services (51000)	8,869,000
Equipment (56000)	21,000
Fringe benefits (60000)	475,000
Indirect costs (58800)	24,000

Program account subtotal 20,791,000

PROCUREMENT PROGRAM 106,574,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,482,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	6,000
Travel (54000)	8,000
Contractual services (51000)	62,000
Equipment (56000)	12,000

Program account subtotal 1,575,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Funds

Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs.

Nonpersonal service (57050)	100,000

Program account subtotal	100,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the
temporary emergency feeding assistance
program.

Nonpersonal service (57050)	2,173,000

Program account subtotal	2,173,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state
administrative costs for the national
lunch program.

Nonpersonal service (57050)	573,000

Program account subtotal	573,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account - 22019

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	150,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	64,000
Travel (54000)	17,000
Contractual services (51000)	820,000
Equipment (56000)	4,000
Fringe benefits (60000)	88,000
Indirect costs (58800)	4,000

Program account subtotal	1,151,000

Internal Service Funds
Centralized Services Account
Enterprise Contracting Account - 55020

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	120,000
Supplies and materials (57000)	200,000
Travel (54000)	50,000
Contractual services (51000)	95,365,000
Equipment (56000)	400,000
Fringe benefits (60000)	68,000
Indirect costs (58800)	3,000

Program account subtotal	96,206,000
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Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	620,000
Temporary service (50200)	36,000
Holiday/overtime compensation (50300)	12,000
Supplies and materials (57000)	243,000
Travel (54000)	31,000
Contractual services (51000)	2,982,000
Equipment (56000)	512,000
Fringe benefits (60000)	343,000
Indirect costs (58800)	17,000

Program account subtotal	4,796,000
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REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	32,675,000
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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,633,000
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Temporary service (50200)	444,000
Holiday/overtime compensation (50300)	264,000
Supplies and materials (57000)	7,535,000
Travel (54000)	22,000
Contractual services (51000)	8,440,000
Equipment (56000)	109,000

Program account subtotal	20,447,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	1,000
Travel (54000)	4,000
Contractual services (51000)	2,426,000

Program account subtotal	2,431,000
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Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

Personal service--regular (50100)	133,000
Temporary service (50200)	12,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	19,000
Travel (54000)	2,000
Contractual services (51000)	119,000
Equipment (56000)	5,000
Fringe benefits (60000)	66,000
Indirect costs (58800)	3,000

Program account subtotal	372,000
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Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account
- 50327

Personal service--regular (50100)	8,000
Temporary service (50200)	13,000
Supplies and materials (57000)	1,000
Contractual services (51000)	26,000
Fringe benefits (60000)	12,000
Indirect costs (58800)	1,000

Program account subtotal	61,000
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Enterprise Funds
Agencies Enterprise Fund

Parking Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	539,000
Temporary service (50200)	153,000
Holiday/overtime compensation (50300)	70,000
Supplies and materials (57000)	31,000
Travel (54000)	1,000
Contractual services (51000)	780,000
Equipment (56000)	34,000
Fringe benefits (60000)	461,000
Indirect costs (58800)	20,000

Program account subtotal	2,089,000
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Enterprise Funds

Agencies Enterprise Fund

Solid Waste Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Temporary service (50200)	20,000
Contractual services (51000)	1,000
Fringe benefits (60000)	11,000
Indirect costs (58800)	1,000

Program account subtotal	33,000
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Internal Service Funds

Centralized Services Account

Building Administration Account - 55004

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	389,000
Temporary service (50200)	24,000

Holiday/overtime compensation (50300)	43,000
Supplies and materials (57000)	557,000
Travel (54000)	2,000
Contractual services (51000)	5,923,000
Equipment (56000)	32,000
Fringe benefits (60000)	259,000
Indirect costs (58800)	13,000

Program account subtotal	7,242,000
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OFFICE OF GENERAL SERVICES - REAPPROPRIATIONS

PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the temporary emergency feeding
assistance program.

Nonpersonal service (57050) ... 5,865,000 (re. \$4,865,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the temporary emergency feeding
assistance program.

Nonpersonal service (57050) ... 5,865,000 (re. \$4,020,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the temporary emergency feeding
assistance program.

Nonpersonal service ... 6,865,000 (re. \$1,182,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to state administrative costs for
the national lunch program.

Nonpersonal service (57050) ... 1,865,000 (re. \$816,000)

DEPARTMENT OF HEALTH

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	33,276,100	0
Special Revenue Funds - Federal	170,876,050	1,951,770,500
Special Revenue Funds - Other	70,175,100	253,815,000
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All Funds	274,327,250	2,205,585,500
	=====	=====
ADMINISTRATION PROGRAM		32,678,700

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,

with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to \$375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Pater- son. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	15,027,000
Contractual services (51000)	7,028,000

Total amount available	22,055,000

For services and expenses related to the New York State Donor Registry.

Personal service--regular (50100)	16,000
Contractual services (51000)	11,400

Total amount available	27,400

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

Personal service--regular (50100)	26,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by

1 regional training coordinators for staff
2 in elementary and secondary schools.

3
4 Contractual services (51000) 30,000
5 -----
6
7 For services and expenses related to the
8 emergency preparedness - stockpile.

9
10 Contractual services (51000) 200,000
11 -----
12
13 For services and expenses related to osteo-
14 porosis prevention.

15
16 Contractual services (51000) 5,200
17 -----
18
19 For grants to the United Hospital Fund of
20 New York, Inc. for studies, reviews and
21 analysis, to be performed in conjunction
22 with the department of health, on medicaid
23 policy, operational and other issues as
24 defined by the department.

25
26 Contractual services (51000) 116,000
27 -----
28
29 For services and expenses related to health
30 information technology program.

31
32 Contractual services (51000) 27,700
33 -----
34
35 For services and expenses for a statewide
36 campaign to promote awareness of the New
37 York state donor registry to increase
38 organ and tissue donation.

39
40 Contractual services (51000) 19,300
41 -----
42
43 For services and expenses related to the
44 operation of the incident reporting system
45 (NYPORTS).

46
47 Contractual services (51000) 98,400
48 -----
49
50 For services and expenses for patient health
51 information and quality improvement initi-
52 atives.

53
54 Contractual services (51000) 29,000
55 -----
56
57 For services and expenses related to testing
58 for adrenoleukodystrophy (ALD).

59
60 Contractual services (51000) 18,400
61 -----
62
63 For suballocation to the office of mental
64 health for services and expenses for
65 surveys of psychiatric residential treat-
66 ment facilities.

67

Personal service--regular (50100)	23,000
Supplies and materials (57000)	2,700
Travel (54000)	7,500
Equipment (56000)	11,700

Total amount available	44,900
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For services and expenses related to the
home health aide registry.

Personal service--regular (50100)	52,000
Contractual services (51000)	255,100

Total amount available	307,100
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For services and expenses related to crimi-
nal history background checks for adult
care facilities.

Contractual services (51000)	216,700
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Program account subtotal	23,221,100
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services.

Personal service (50000)	615,000
Nonpersonal service (57050)	283,900
Fringe benefits (60090)	439,500
Indirect costs (58850)	56,000

Program account subtotal	1,394,400
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health
services corps. Notwithstanding any incon-
sistent provision of law, and subject to
the approval of the director of the budg-
et, moneys hereby appropriated may be
suballocated to the higher education
services corporation.

Personal service (50000)	45,000
Nonpersonal service (57050)	10,500
Fringe benefits (60090)	31,800
Indirect costs (58850)	4,000

Program account subtotal	91,300
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

1

For various food and nutritional services.

Personal service (50000)	97,000
Nonpersonal service (57050)	50,000
Fringe benefits (60090)	68,800
Indirect costs (58850)	12,500

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Program account subtotal	228,300
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6

Special Revenue Funds - Federal

7

Federal USDA-Food and Nutrition Services Fund

8

Federal Food and Nutrition Services Account - 25022

9

For various food and nutritional services.

Personal service (50000)	289,000
Nonpersonal service (57050)	106,700
Fringe benefits (60090)	206,300
Indirect costs (58850)	21,000

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Program account subtotal	623,000
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14

Special Revenue Funds - Other

15

Combined Expendable Trust Fund

16

Technology Transfer Account - 20118

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18

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.

26

Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The money hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

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Contractual services (51000)	4,700
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Program account subtotal	4,700
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Special Revenue Funds - Other

44

Miscellaneous Special Revenue Fund

45

Administration Program Account - 21982

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47

For services and expenses, including indirect costs, related to the administration program.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year

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state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	731,000
Contractual services (51000)	968,200

Program account subtotal	1,699,200

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	106,000
Contractual services (51000)	182,000

Program account subtotal	288,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,072,000
Contractual services (51000)	2,752,200

Program account subtotal	4,824,200

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	127,000
Contractual services (51000)	177,500

Program account subtotal	304,500

CENTER FOR COMMUNITY HEALTH PROGRAM32,222,600

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program.

Personal service (50000)	962,000
Nonpersonal service (57050)	3,074,900
Fringe benefits (60090)	675,000
Indirect costs (58850)	275,000

Program account subtotal	4,986,900

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000)	2,217,000
Nonpersonal service (57050)	1,024,500
Fringe benefits (60090)	1,585,000
Indirect costs (58850)	201,800

Program account subtotal	5,028,300

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account -
25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000)	2,614,000
Nonpersonal service (57050)	1,803,400
Fringe benefits (60090)	2,028,800
Indirect costs (58850)	387,500

Program account subtotal	6,833,700
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

Personal service (50000)	933,000
Nonpersonal service (57050)	486,900
Fringe benefits (60090)	666,800
Indirect costs (58850)	84,800

Program account subtotal	2,171,500
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.

A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000)	5,055,000
Nonpersonal service (57050)	2,517,400
Fringe benefits (60090)	3,614,300
Indirect costs (58850)	495,500

Program account subtotal	11,682,200
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary
Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service (57050)	833,400
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Program account subtotal	833,400
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

Contractual services (51000).....	3,400

Program account subtotal	3,400

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	305,000
Contractual services (51000)	278,300

Program account subtotal	583,300

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2018, the commissioner of the department of health shall submit an accounting of expenses in the 2017-18 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	75,700

Program account subtotal	75,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	4,200

Program account subtotal	4,200

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	7,500

Program account subtotal	7,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws

of 2002.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 12,500

Program account subtotal 12,500

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 5,002,900

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000) 116,000

Nonpersonal service (57050) 44,200

Fringe benefits (60090) 188,000

Indirect costs (58850) 14,000

Program account subtotal 362,200

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Personal service (50000) 629,000

Nonpersonal service (57050) 290,400

Fringe benefits (60090) 449,500

Indirect costs (58850) 57,300

Program account subtotal 1,426,200

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of environmental conservation.

Personal service (50000) 896,000

Nonpersonal service (57050) 414,200

Fringe benefits (60090) 558,800

Indirect costs (58850) 81,500

Program account subtotal	1,950,500

Special Revenue Funds - Other	
Clean Air Fund	
Operating Permit Program Account - 21451	
For services and expenses of the department	
of health in developing, implementing and	
operating the operating permit program.	
Personal service--regular (50100)	80,000
Contractual services (51000)	4,200

Program account subtotal	84,200

Special Revenue Funds - Other	
Environmental Conservation Special Revenue Fund	
Low Level Radioactive Waste Account - 21066	
For services and expenses of the low-level	
radioactive waste siting program.	
Notwithstanding any other provision of law	
to the contrary, the OGS Interchange and	
Transfer Authority, the IT Interchange and	
Transfer Authority, and the Alignment	
Interchange and Transfer Authority as	
defined in the 2017-18 state fiscal year	
state operations appropriation for the	
budget division program of the division of	
the budget, are deemed fully incorporated	
herein and a part of this appropriation as	
if fully stated.	
Personal service--regular (50100)	53,000
Contractual services (51000)	62,800

Total amount available	115,800

For suballocation to the energy research and	
development authority, pursuant to chapter	
673 of the laws of 1986, as amended by	
chapters 368 and 913 of the laws of 1990.	
Notwithstanding any other provision of law	
to the contrary, the OGS Interchange and	
Transfer Authority, the IT Interchange and	
Transfer Authority, and the Alignment	
Interchange and Transfer Authority as	
defined in the 2017-18 state fiscal year	
state operations appropriation for the	
budget division program of the division of	
the budget, are deemed fully incorporated	
herein and a part of this appropriation as	
if fully stated.	
Contractual services (51000)	25,000

Program account subtotal	140,800

Special Revenue Funds - Other	
Environmental Protection and Oil Spill Compensation Fund	
Environmental Protection and Oil Spill Compensation	
Account - 21202	

For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	36,000
Contractual services (51000)	30,700

Program account subtotal	66,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	56,000
Contractual services (51000)	46,500

Program account subtotal	102,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	62,000
Fringe benefits (60000)	51,700

Program account subtotal	113,700

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Radiological Health Protection Program Account - 21965

For services and expenses related to the
 radiological health protection account.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, and the Alignment
 Interchange and Transfer Authority as
 defined in the 2017-18 state fiscal year
 state operations appropriation for the
 budget division program of the division of
 the budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

Personal service--regular (50100)	399,000
Contractual services (51000)	342,200

Program account subtotal	741,200

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Radon Detection Device Account - 21993

For services and expenses of the radon
 detection device distribution program.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, and the Alignment
 Interchange and Transfer Authority as
 defined in the 2017-18 state fiscal year
 state operations appropriation for the
 budget division program of the division of
 the budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

Contractual services (51000)	1,500

Program account subtotal	1,500

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Tattoo/Body Piercing Account - 22164

For services and expenses related to the
 tattoo and body piercing program.

Personal service--regular (50100)	2,000
Contractual services (51000)	4,700

Program account subtotal	6,700

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Ultraviolet Radiation Device Account - 22197

For services and expenses related to the
 ultraviolet radiation device program.

Personal service--regular (50100)	2,000
Contractual services (51000)	4,700

Program account subtotal	6,700

CHILD HEALTH INSURANCE PROGRAM	23,639,200

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Children's Health Insurance Account - 25148

The money hereby appropriated is available
 for payment of aid heretofore accrued or
 hereafter accrued.

For services and expenses related to the
 children's health insurance program
 provided pursuant to title XXI of the
 federal social security act.

Notwithstanding any inconsistent provision
 of law, this appropriation shall only be
 available for transfer or interchange to
 the HCRA resources fund HCRA program
 account appropriation for the purpose of
 supporting the New York state medical
 indemnity fund established pursuant to
 chapter 59 of the laws of 2011 in the event
 that the director of the budget, in his or
 her sole discretion, authorizes the
 transfer or interchange of the moneys
 hereby appropriated to the HCRA resources
 fund HCRA program account appropriation,
 provided however, any such transfer or
 interchange for the foregoing purpose
 shall not exceed \$35,100,000.

Personal service (50000)	8,000,000
Nonpersonal service (57050)	9,934,000
Fringe benefits (60090)	4,400,000
Indirect costs (58850)	567,000

Total amount available	22,901,000

The money hereby appropriated is available
 for payment of aid heretofore accrued or
 hereafter accrued.

For state grants for poison control centers.
 Notwithstanding any inconsistent provision of
 law, this appropriation shall only be
 available for transfer or interchange to
 the HCRA resources fund HCRA program
 account appropriation for state grants for
 poison control centers in the event that
 the director of the budget, in his or her
 sole discretion, authorizes the transfer or
 interchange of the moneys hereby appro-
 priated to the HCRA resources fund HCRA

program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed \$1,100,000.

Nonpersonal service (57050) 184,000

Program account subtotal 23,085,000

Special Revenue Funds - Other

HCRA Resources Fund

Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 89,000

Contractual services (51000) 391,400

Fringe benefits (60000) 4,800

Indirect costs (58800) 69,000

Program account subtotal 554,200

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 2,160,000

Special Revenue Funds - Other

HCRA Resources Fund

EPIC Premium Account - 20818

Personal service--regular (50100) 219,000

Contractual services (51000) 1,723,700

Fringe benefits (60000) 172,300

Total amount available 2,115,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	45,000	

Program account subtotal	2,160,000	

ESSENTIAL PLAN PROGRAM		10,055,000

General Fund
State Purposes Account - 10050

For services and expenses to support the administration of the essential plan program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	306,000	
Supplies and materials (57000)	2,000	
Travel (54000)	3,000	
Contractual services (51000)	9,742,000	
Equipment (56000)	2,000	

HEALTH CARE REFORM ACT PROGRAM		2,550,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements.

Contractual services (51000)	1,667,000

For services and expenses related to the pool administration.

Contractual services (51000)	700,000

For services and expenses related to audit-

ing or payment of audit contracts to
determine hospital compliance with para-
graph 6 of subdivision (a) of section
405.4 of title 10, NYCRR.

Contractual services (51000) 183,000

INSTITUTIONAL MANAGEMENT PROGRAM 24,001,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient bene-
fits and other activities and other
services as funded by gifts and donations.

Supplies and materials (57000) 1,000

Program account subtotal 1,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient bene-
fits and other activities and services as
funded by gifts and donations.

Supplies and materials (57000) 1,000

Program account subtotal 1,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient bene-
fits and other activities and other
services as funded by gifts and donations.

Supplies and materials (57000) 1,000

Program account subtotal 1,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient bene-
fits and other activities and services as
funded by gifts and donations.

Supplies and materials (57000) 1,000

Program account subtotal 1,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

Supplies and materials (57000) 1,000

Program account subtotal 1,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account.

Supplies and materials (57000) 1,000

Program account subtotal 1,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to \$273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as
if fully stated.

Personal service--regular (50100)	5,154,000
Temporary service (50200)	430,000
Holiday/overtime compensation (50300)	133,000
Supplies and materials (57000)	834,000
Travel (54000)	6,000
Contractual services (51000)	2,479,000
Equipment (56000)	167,000
Fringe benefits (60000)	250,000
Indirect costs (58800)	1,000

Program account subtotal	9,454,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Up to \$360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,181,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	7,000
Supplies and materials (57000)	185,000
Travel (54000)	167,000
Contractual services (51000)	989,000
Equipment (56000)	84,000
Fringe benefits (60000)	2,059,000
Indirect costs (58800)	19,000

Program account subtotal	5,698,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at

Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,451,000
Temporary service (50200)	72,000
Holiday/overtime compensation (50300)	72,000
Supplies and materials (57000)	570,000
Travel (54000)	15,000
Contractual services (51000)	408,000
Equipment (56000)	42,000
Fringe benefits (60000)	251,000
Indirect costs (58800)	15,000

Program account subtotal	3,896,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,511,000
Temporary service (50200)	73,000

Holiday/overtime compensation (50300)	73,000
Supplies and materials (57000)	409,000
Travel (54000)	12,000
Contractual services (51000)	795,000
Equipment (56000)	50,000
Indirect costs (58800)	4,000

Program account subtotal	3,927,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	303,000
Supplies and materials (57000)	184,000
Travel (54000)	4,000
Contractual services (51000)	491,000
Equipment (56000)	32,000
Indirect costs (58800)	6,000

Program account subtotal	1,020,000
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MEDICAL MARIHUANA PROGRAM	1,334,500
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Special Revenue Funds - Other
 Medical Marihuana Trust Fund
 Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	614,000
Contractual services (51000)	233,200
Fringe benefits (60000)	487,300

OFFICE OF HEALTH INSURANCE PROGRAM	105,335,300
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Special Revenue Funds - Federal

Federal Health and Human Services Fund

Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities

with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service (57050)	3,333,400
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Personal Responsibility Education Grant Program

Nonpersonal service (57050)	666,700
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Abstinence Education

Nonpersonal service (57050)	500,000
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Insurance Exchange

Personal service (50000)	1,133,400
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Nonpersonal service (57050)	9,366,700
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Total amount available	15,000,200
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Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service (57050)	416,700
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Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service (57050)	666,700
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Program account subtotal	16,083,600
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision

of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000)	11,166,700
Nonpersonal service (57050)	68,190,200
Fringe benefits (60090)	6,141,700
Indirect costs (58850)	2,666,700

Program account subtotal	88,165,300
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Special Revenue Funds - Other

HCRA Resources Fund

Medicaid Fraud Hotline and Medicaid Administration
Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	38,000
Supplies and materials (57000)	4,200
Contractual services (51000)	82,400
Fringe benefits (60000)	14,700
Indirect costs (58800)	13,700

Program account subtotal	153,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Disease Management Account - 22031

For services and expenses related to disease management. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 833,400

Program account subtotal 833,400

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 100,000

Program account subtotal 100,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM 10,981,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) 40,000

Nonpersonal service (57050) 21,400

Fringe benefits (60090) 22,000

Indirect costs (58850) 2,900

Program account subtotal 86,300

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000)	1,000,000
Nonpersonal service (57050)	1,591,700
Fringe benefits (60090)	533,400
Indirect costs (58850)	208,400

Program account subtotal	3,333,500
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Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Nonpersonal service (57050)	66,700
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Program account subtotal	66,700
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Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.

Contractual services (51000)	29,900
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Program account subtotal	29,900
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Special Revenue Funds - Other
 HCRA Resources Fund
 Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the

state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	415,000
Contractual services (51000)	236,900
Fringe benefits (60000)	331,300
Indirect costs (58800)	1,300

Program account subtotal	984,500
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Special Revenue Funds - Other

HCRA Resources Fund

Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	66,000
Travel (54000)	400
Fringe benefits (60000)	52,500
Indirect costs (58800)	2,000

Program account subtotal	129,900
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Special Revenue Funds - Other

HCRA Resources Fund

Health Occupation Development and Workplace Demo Account
- 20819

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	75,000
Contractual services (51000)	115,000
Fringe benefits (60000)	59,300
Indirect costs (58800)	2,500

Program account subtotal	251,800
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Special Revenue Funds - Other

HCRA Resources Fund

Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	40,000
Fringe benefits (60000)	31,300
Indirect costs (58800)	1,300

Program account subtotal	72,600
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	83,400
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1		
2	Program account subtotal	83,400
3		-----
4		
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Certificate of Need Account - 21920	
8		
9	For services and expenses, including indi-	
10	rect costs, related to the certificate of	
11	need program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, the IT Interchange and	
15	Transfer Authority, and the Alignment	
16	Interchange and Transfer Authority as	
17	defined in the 2017-18 state fiscal year	
18	state operations appropriation for the	
19	budget division program of the division of	
20	the budget, are deemed fully incorporated	
21	herein and a part of this appropriation as	
22	if fully stated.	
23		
	Personal service--regular (50100)	301,000
	Contractual services (51000)	267,500
	Fringe benefits (60000)	240,300
	Indirect costs (58800)	13,500
24		-----
25	Program account subtotal	822,300
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Continuing Care Retirement Community Account - 21922	
31		
32	For services and expenses related to the	
33	establishment of continuing care retire-	
34	ment communities including expenses of the	
35	continuing care retirement communities council.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, the IT Interchange and	
39	Transfer Authority, and the Alignment	
40	Interchange and Transfer Authority as	
41	defined in the 2017-18 state fiscal year	
42	state operations appropriation for the	
43	budget division program of the division of	
44	the budget, are deemed fully incorporated	
45	herein and a part of this appropriation as	
46	if fully stated.	
47		
48	Personal service--regular (50100)	9,000
49	Fringe benefits (60000)	6,300
50		-----
51	Program account subtotal	15,300
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Funeral Directing Account - 22075	
57		
58	For services and expenses of a statewide	
59	program, including indirect costs, related	
60	to the funeral direction administration	
61	program.	
62	Notwithstanding any other provision of law	
63	to the contrary, the OGS Interchange and	

Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	42,000
Contractual services (51000)	1,500
Fringe benefits (60000)	33,000
Indirect costs (58800)	1,000

Program account subtotal	77,500
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	158,200
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Program account subtotal	158,200
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,072,000
Contractual services (51000)	1,098,200
Fringe benefits (60000)	1,654,000
Indirect costs (58800)	53,900

1		
2	Program account subtotal	4,878,100
3		-----
4		
5	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	12,424,050
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Block Grant Account - 25183	
11		
12	For health prevention, diagnostic, detection	
13	and treatment services.	
14		
	Personal service (50000)	840,000
	Nonpersonal service (57050)	486,000
	Fringe benefits (60090)	760,000
	Indirect costs (58850)	64,000
15		-----
16	Program account subtotal	2,150,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	Federal Grant WCLR Account - 25170	
22		
23	For health prevention, diagnostic, detection	
24	and treatment services.	
25		
	Personal service (50000)	115,000
	Nonpersonal service (57050)	67,000
	Fringe benefits (60090)	102,750
	Indirect costs (58850)	9,000
26		-----
27	Program account subtotal	293,750
28		-----
29		
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Multiple Sclerosis Research Account - 20178	
33		
34	For research into the causes and treatment	
35	of pediatric multiple sclerosis pursuant	
36	to section 95-d of the state finance law.	
37		
38	Contractual services (51000)	3,300
39		-----
40	Program account subtotal	3,300
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Clinical Laboratory Reference System Assessment Account	
46	- 21962	
47		
48	For services and expenses of the clinical	
49	laboratory reference and accreditation	
50	program.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority, the IT Interchange and	
54	Transfer Authority, and the Alignment	
55	Interchange and Transfer Authority as	
56	defined in the 2017-18 state fiscal year	
57	state operations appropriation for the	
58	budget division program of the division of	
59	the budget, are deemed fully incorporated	

herein and a part of this appropriation as
if fully stated.

Personal service--regular (50100)	284,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	234,000
Travel (54000)	60,000
Contractual services (51000)	278,000
Equipment (56000)	35,000
Fringe benefits (60000)	978,000
Indirect costs (58800)	28,000

Program account subtotal	1,900,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants,
related to stem cell research pursuant to
chapter 58 of the laws of 2007.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Contractual services (51000)	7,467,000
Program account subtotal	7,467,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to
accrue for the environmental laboratory
reference and accreditation program.

Personal service--regular (50100)	286,000
Contractual services (51000)	324,000
Program account subtotal	610,000

DEPARTMENT OF HEALTH - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment
services.

Personal service (50000) ...	3,195,000	(re. \$3,195,000)
Nonpersonal service (57050) ...	1,703,000	(re. \$1,703,000)

Fringe benefits (60090) ... 1,758,000 (re. \$1,534,000)
 Indirect costs (58850) ... 224,000 (re. \$224,000)

By chapter 50, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000) ... 3,195,000 (re. \$1,500,000)
 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 Fringe benefits (60090) ... 1,534,000 (re. \$1,139,000)
 Indirect costs (58850) ... 224,000 (re. \$224,000)

By chapter 50, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services.

Personal service ... 3,195,000 (re. \$2,036,000)
 Nonpersonal service ... 1,703,000 (re. \$1,678,000)
 Fringe benefits ... 1,534,000 (re. \$972,000)
 Indirect costs ... 224,000 (re. \$224,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2016:

For administration of the national health services corps.
 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Personal service (50000) ... 230,000 (re. \$230,000)
 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 Indirect costs (58850) ... 16,000 (re. \$16,000)

By chapter 50, section 1, of the laws of 2015:

For administration of the national health services corps.
 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Personal service (50000) ... 230,000 (re. \$92,000)
 Nonpersonal service (57050) ... 63,000 (re. \$22,000)
 Fringe benefits (60090) ... 110,000 (re. \$36,000)
 Indirect costs (58850) ... 16,000 (re. \$16,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services.

Personal service (50000) ... 500,000 (re. \$300,000)
 Nonpersonal service (57050) ... 300,000 (re. \$185,000)
 Fringe benefits (60090) ... 275,000 (re. \$55,000)
 Indirect costs (58850) ... 50,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2015:

For various food and nutritional services.

Personal service (50000) ... 497,000 (re. \$180,000)
 Nonpersonal service (57050) ... 264,000 (re. \$120,000)
 Fringe benefits (60090) ... 239,000 (re. \$20,000)
 Indirect costs (58850) ... 35,000 (re. \$5,000)

By chapter 50, section 1, of the laws of 2014:

For various food and nutritional services.

Personal service ... 497,000 (re. \$180,000)
 Nonpersonal service ... 264,000 (re. \$120,000)

Fringe benefits ... 239,000 (re. \$20,000)
 Indirect costs ... 35,000 (re. \$5,000)

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services.
 Personal service (50000) ... 1,500,000 (re. \$1,200,000)
 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 Fringe benefits (60090) ... 825,000 (re. \$576,000)
 Indirect costs (58850) ... 84,000 (re. \$84,000)

By chapter 50, section 1, of the laws of 2015:

For various food and nutritional services.
 Personal service (50000) ... 1,200,000 (re. \$1,200,000)
 Nonpersonal service (57050) ... 640,000 (re. \$637,000)
 Fringe benefits (60090) ... 576,000 (re. \$111,000)
 Indirect costs (58850) ... 84,000 (re. \$84,000)

By chapter 50, section 1, of the laws of 2014:

For various food and nutritional services.
 Personal service ... 1,200,000 (re. \$52,000)
 Nonpersonal service ... 640,000 (re. \$613,000)
 Fringe benefits ... 576,000 (re. \$303,000)
 Indirect costs ... 84,000 (re. \$84,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
 Federal Education Fund
 Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2016:

For activities related to a handicapped infants and toddlers program.
 Personal service (50000) ... 5,000,000 (re. \$4,890,000)
 Nonpersonal service (57050) ... 15,449,000 (re. \$15,449,000)
 Fringe benefits (60090) ... 2,700,000 (re. \$2,700,000)
 Indirect costs (58850) ... 1,100,000 (re. \$1,100,000)

By chapter 50, section 1, of the laws of 2015:

For activities related to a handicapped infants and toddlers program.
 Personal service (50000) ... 11,640,000 (re. \$372,000)
 Nonpersonal service (57050) ... 6,207,000 (re. \$6,206,000)
 Fringe benefits (60090) ... 5,587,000 (re. \$2,000,000)
 Indirect costs (58850) ... 815,000 (re. \$722,000)

By chapter 50, section 1, of the laws of 2014:

For activities related to a handicapped infants and toddlers program.
 Personal service ... 11,640,000 (re. \$2,251,000)
 Nonpersonal service ... 6,207,000 (re. \$1,653,000)
 Fringe benefits ... 5,587,000 (re. \$2,554,000)
 Indirect costs ... 815,000 (re. \$639,000)

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment
 services. The amounts appropriated pursuant to such appropriation may
 be suballocated to other state agencies or accounts for
 expenditures incurred in the operation of programs funded by such
 appropriation subject to the approval of the director of the budget.
 Personal service (50000) ... 11,527,000 (re. \$11,527,000)

Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
 Indirect costs (58850) ... 807,000 (re. \$807,000)

By chapter 50, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) ... 11,527,000 (re. \$3,410,000)
 Nonpersonal service (57050) ... 6,147,000 (re. \$5,770,000)
 Fringe benefits (60090) ... 5,533,000 (re. \$3,675,000)
 Indirect costs (58850) ... 807,000 (re. \$807,000)

By chapter 50, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service ... 11,527,000 (re. \$3,807,000)
 Nonpersonal service ... 6,147,000 (re. \$3,710,000)
 Fringe benefits ... 5,533,000 (re. \$1,409,000)
 Indirect costs ... 807,000 (re. \$807,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) ... 13,590,000 (re. \$13,280,000)
 Nonpersonal service (57050) ... 10,820,000 (re. \$10,545,000)
 Fringe benefits (60090) ... 8,115,000 (re. \$8,046,000)
 Indirect costs (58850) ... 1,550,000 (re. \$1,547,000)

By chapter 50, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) ... 15,372,000 (re. \$11,050,000)
 Nonpersonal service (57050) ... 8,199,000 (re. \$6,510,000)
 Fringe benefits (60090) ... 7,378,000 (re. \$6,438,000)
 Indirect costs (58850) ... 1,076,000 (re. \$867,000)

By chapter 50, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service ... 15,372,000 (re. \$8,649,000)
 Nonpersonal service ... 8,199,074 (re. \$4,392,000)
 Fringe benefits ... 7,378,380 (re. \$4,429,000)
 Indirect costs ... 1,075,546 (re. \$958,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services.

Personal service (50000) ...	4,848,000	(re. \$4,848,000)
Nonpersonal service (57050) ...	2,921,000	(re. \$2,921,000)
Fringe benefits (60090) ...	2,667,000	(re. \$2,667,000)
Indirect costs (58850) ...	339,000	(re. \$265,000)

By chapter 50, section 1, of the laws of 2015:

For various food and nutritional services.

Personal service (50000) ...	4,848,000	(re. \$1,060,000)
Nonpersonal service (57050) ...	2,585,000	(re. \$1,480,000)
Fringe benefits (60090) ...	2,328,000	(re. \$607,000)
Indirect costs (58850) ...	339,000	(re. \$5,000)

By chapter 50, section 1, of the laws of 2014:

For various food and nutritional services.

Personal service ...	4,848,042	(re. \$481,000)
Nonpersonal service ...	2,585,274	(re. \$442,000)
Fringe benefits ...	2,327,478	(re. \$1,000)
Indirect costs ...	339,206	(re. \$1,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000) ...	26,284,000	(re. \$12,925,000)
Nonpersonal service (57050) ...	15,104,000	(re. \$7,425,000)
Fringe benefits (60090) ...	14,457,000	(re. \$7,050,000)
Indirect costs (58850) ...	1,982,000	(re. \$1,100,000)

By chapter 50, section 1, of the laws of 2015:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000) ...	26,284,000	(re. \$4,583,000)
Nonpersonal service (57050) ...	15,104,000	(re. \$2,633,000)
Fringe benefits (60090) ...	12,379,000	(re. \$2,145,000)
Indirect costs (58850) ...	1,982,000	(re. \$390,000)

By chapter 50, section 1, of the laws of 2014:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service ...	26,284,000	(re. \$2,438,000)
Nonpersonal service ...	15,104,000	(re. \$926,000)
Fringe benefits ...	12,379,000	(re. \$1,219,000)
Indirect costs ...	1,982,000	(re. \$293,000)

Special Revenue Funds - Federal

Federal USDA - Food and Nutrition Services Fund

Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service (57050) ...	5,000,000	(re. \$5,000,000)
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By chapter 50, section 1, of the laws of 2015:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service (57050) ...	5,000,000	(re. \$2,118,000)
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By chapter 50, section 1, of the laws of 2014:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service ... 5,000,000 (re. \$4,500,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000) ... 600,000 (re. \$600,000)

Nonpersonal service (57050) ... 265,000 (re. \$265,000)

Fringe benefits (60090) ... 752,000 (re. \$752,000)

Indirect costs (58850) ... 56,000 (re. \$56,000)

By chapter 50, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000) ... 803,000 (re. \$190,000)

Nonpersonal service (57050) ... 429,000 (re. \$354,000)

Fringe benefits (60090) ... 385,000 (re. \$228,000)

Indirect costs (58850) ... 56,000 (re. \$39,000)

By chapter 50, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services.

Personal service ... 803,000 (re. \$183,000)

Nonpersonal service ... 429,000 (re. \$324,000)

Fringe benefits ... 385,000 (re. \$87,000)

Indirect costs ... 56,000 (re. \$26,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Personal service (50000) ... 3,268,000 (re. \$3,268,000)

Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)

Fringe benefits (60090) ... 1,798,000 (re. \$1,798,000)

Indirect costs (58850) ... 229,000 (re. \$229,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Personal service (50000) ... 3,268,000 (re. \$670,000)

Nonpersonal service (57050) ... 1,742,000 (re. \$1,738,000)

Fringe benefits (60090) ... 1,569,000 (re. \$1,086,000)

Indirect costs (58850) ... 229,000 (re. \$229,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Personal service ... 3,268,000 (re. \$784,000)

Nonpersonal service ... 1,742,000 (re. \$1,120,000)

Fringe benefits ... 1,569,000 (re. \$144,000)

Indirect costs ... 229,000 (re. \$229,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2016:

For various environmental projects including suballocation for the department of environmental conservation.

Personal service (50000) ...	4,657,000	.....	(re. \$4,657,000)
Nonpersonal service (57050) ...	2,485,000	.....	(re. \$2,485,000)
Fringe benefits (60090) ...	2,235,000	.....	(re. \$2,235,000)
Indirect costs (58850) ...	326,000	.....	(re. \$326,000)

By chapter 50, section 1, of the laws of 2015:

For various environmental projects including suballocation for the department of environmental conservation.

Personal service (50000) ...	4,657,000	.....	(re. \$1,710,000)
Nonpersonal service (57050) ...	2,485,000	.....	(re. \$2,272,000)
Fringe benefits (60090) ...	2,235,000	.....	(re. \$1,911,000)
Indirect costs (58850) ...	326,000	.....	(re. \$323,000)

By chapter 50, section 1, of the laws of 2014:

For various environmental projects including suballocation for the department of environmental conservation.

Personal service ...	4,657,000	.....	(re. \$2,500,000)
Nonpersonal service ...	2,485,000	.....	(re. \$2,054,000)
Fringe benefits ...	2,235,000	.....	(re. \$365,000)
Indirect costs ...	326,000	.....	(re. \$309,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2016:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed \$35,100,000.

Personal service (50000) ...	48,000,000	.....	(re. \$47,257,000)
Nonpersonal service (57050) ...	59,600,000	.....	(re. \$56,711,000)
Fringe benefits (60090) ...	26,400,000	.....	(re. \$26,400,000)
Indirect costs (58850) ...	3,400,000	.....	(re. \$3,400,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program
 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 Personal Responsibility Education Grant Program
 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 Abstinence Education
 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 Insurance Exchange
 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.
 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).
 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program
 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 Personal Responsibility Education Grant Program
 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 Abstinence Education
 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 Insurance Exchange
 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 ance Designee Community Service Society of New York (CSS) for Commu-
 nity Health Advocates (CHA) statewide consortium.
 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 Other purposes pursuant to the Patient Protection and Affordable Care
 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 Act of 2010 (P.L. 111-152).
 Nonpersonal service (57050) ... 4,000,000 (re. \$3,996,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the department of health for planning and
 implementing various healthcare and insurance reform initiatives
 authorized by federal legislation, including, but not limited to,
 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 152) in accordance with the following sub-schedule. Notwithstanding
 any other provision of law, money hereby appropriated may be increased
 or decreased by interchange, transfer, or suballocation within a
 program, account or subschedule or with any appropriation of any state
 agency or transferred to health research incorporated or distributed
 to localities with the approval of the director of the budget, who
 shall file such approval with the department of audit and control
 and copies thereof with the chairman of the senate finance committee
 and the chairman of the assembly ways and means committee. A portion
 of this appropriation may be transferred to local assistance
 appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 Psychiatric Demo, Chronic Disease Incentive Program
 Nonpersonal service ... 20,000,000 (re. \$20,000,000)
 Personal Responsibility Education Grant Program
 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
 Abstinence Education
 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
 Insurance Exchange
 Nonpersonal service ... 190,000,000 (re. \$95,090,000)
 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 ance Designee Community Service Society of New York (CSS) for Commu-
 nity Health Advocates (CHA) statewide consortium.
 Nonpersonal service ... 2,500,000 (re. \$2,058,000)
 Other purposes pursuant to the Patient Protection and Affordable Care
 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 Act of 2010 (P.L. 111-152).
 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the department of health for planning and
 implementing various healthcare and insurance reform initiatives
 authorized by federal legislation, including, but not limited to,
 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 152) in accordance with the following sub-schedule. Notwithstanding
 any other provision of law, money hereby appropriated may be increased
 or decreased by interchange, transfer, or suballocation within a
 program, account or subschedule or with any appropriation of any state
 agency or transferred to health research incorporated or distributed
 to localities with the approval of the director of the budget, who
 shall file such approval with the department of audit and control
 and copies thereof with the chairman of the senate finance committee
 and the chairman of the assembly ways and means committee. A portion
 of this appropriation may be transferred to local assistance
 appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 Psychiatric Demo, Chronic Disease Incentive Program
 20,000,000 (re. \$20,000,000)
 Personal Responsibility Education Grant Program

1
2 4,000,000 (re. \$4,000,000)
3 Abstinence Education ... 3,000,000 (re. \$3,000,000)
4 Insurance Exchange ... 190,000,000 (re. \$40,640,000)
5 Other purposes pursuant to the Patient Protection and Affordable Care
6 Act (P.L. 111-148) and the Health Care and Education Reconciliation
7 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$1,727,000)
8

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of the department of health for planning and
11 implementing various healthcare and insurance reform initiatives
12 authorized by federal legislation, including, but not limited to,
13 the Patient Protection and Affordable Care Act (P.L. 111-148) and
14 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
15 152) in accordance with the following sub-schedule. Notwithstanding
16 any other provision of law, money hereby appropriated may be
17 increased or decreased by interchange, transfer, or suballocation
18 within a program, account or subschedule or with any appropriation
19 of any state agency or transferred to health research incorporated
20 or distributed to localities with the approval of the director of
21 the budget, who shall file such approval with the department of audit
22 and control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.
24 A portion of this appropriation may be transferred to local assistance
25 appropriations.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated.

34 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
35 Psychiatric Demo, Chronic Disease Incentive Program
36 20,000,000 (re. \$10,000,000)
37 Personal Responsibility Education Grant Program
38 4,000,000 (re. \$2,000,000)
39 Abstinence Education ... 3,000,000 (re. \$1,500,000)
40 Early Innovators Grant ... 60,000,000 (re. \$2,492,000)
41 Consumer Assistance -- Independent Health Insurance Consumer Assist-
42 ance Designee Community Service Society of New York (CSS) for Commu-
43 nity Health Advocates (CHA) statewide consortium
44 6,000,000 (re. \$6,000,000)
45 Other purposes pursuant to the Patient Protection and Affordable Care
46 Act (P.L. 111-148) and the Health Care and Education Reconciliation
47 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$690,000)
48

49 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
50 section 1, of the laws of 2013:

51 Insurance Exchange ... 96,000,000 (re. \$15,452,000)
52

53 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
54 section 1, of the laws of 2012:

55 For services and expenses of the department of health for planning and
56 implementing various healthcare and insurance reform initiatives
57 authorized by federal legislation, including, but not limited to,
58 the Patient Protection and Affordable Care Act (P.L. 111-148) and
59 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
60 152) in accordance with the following sub-schedule. Notwith- standing
61 any other provision of law, money hereby appropriated may be
62 increased or decreased by interchange, transfer, or suballocation
63 within a program, account or subschedule or with any appropriation
64 of any state agency or transferred to health research incorporated
65 or distributed to localities with the approval of the director of
66 the budget, who shall file such approval with the department of audit
67 and control and copies thereof with the chairman of the senate

finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program 20,000,000 (re. \$5,000,000)
 Personal Responsibility Education Grant Program 4,000,000 (re. \$2,000,000)
 Medicare Outreach for low income beneficiaries 600,000 (re. \$300,000)
 Prevention and Public Health Fund ... 20,000,000 ... (re. \$10,000,000)
 Abstinence Education ... 3,000,000 (re. \$1,500,000)
 Workforce demo for low income health care workers 3,000,000 (re. \$1,500,000)
 Demonstration Project to Develop Training and Certification 2,000,000 (re. \$1,000,000)
 Pregnancy Assessment Fund ... 1,000,000 (re. \$500,000)
 Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards ... 400,000 (re. \$200,000)
 Long Term Care Grants ... 1,000,000 (re. \$500,000)
 Early Innovators Grant ... 30,000,000 (re. \$15,000,000)
 Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium 5,000,000 (re. \$1,500,000)
 Premium Rate Review ... 5,000,000 (re. \$2,500,000)
 Insurance Exchange ... 70,000,000 (re. \$4,870,000)
 Aging Grants ... 3,000,000 (re. \$1,500,000)
 Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$1,019,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2013:

Health Insurance Consumer Information 4,400,000 (re. \$2,210,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)

F

sub-schedule

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program 20,000,000
 Personal Responsibility Education Grant Program 3,000,000
 Medicare Outreach for low income beneficiaries 600,000
 Prevention and Public Health Fund 20,000,000

Incentives for Prevention of Chronic Disease
 in Medicaid 4,000,000
 Workforce demo for low income health care
 workers 3,000,000
 Demonstration Project to Develop Training
 and Certification 2,000,000
 Program for background checks on patient
 contact personnel in Long Term Care facil-
 ities 2,000,000
 Pregnancy Assessment Fund 1,000,000
 Program for Early Detection of Certain
 Medical Conditions Related to Environ-
 mental Health Hazards 400,000
 Long Term Care Grants 4,000,000
 High Risk Pools 59,400,000
 Other purposes pursuant to the Patient
 Protection and Affordable Care Act (P.L.
 111-148) and the Health Care and Education
 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

 Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2016:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 67,000,000 (re. \$66,977,000)
 Nonpersonal service (57050) ... 409,141,000 (re. \$407,445,000)
 Fringe benefits (60090) ... 36,850,000 (re. \$36,850,000)
 Indirect costs (58850) ... 16,000,000 (re. \$16,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ... 67,000,000 (re. \$54,651,000)
 Nonpersonal service (57050) ... 409,141,000 (re. \$186,099,000)
 Fringe benefits (60090) ... 34,000,000 (re. \$30,579,000)
 Indirect costs (58850) ... 16,000,000 (re. \$15,935,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the medical assistance program and

administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service ...	406,279,000	(re. \$50,996,000)
Nonpersonal service ...	216,681,000	(re. \$67,454,000)
Fringe benefits ...	195,014,000	(re. \$27,849,000)
Indirect costs ...	28,440,000	(re. \$16,084,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2016:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ...	240,000	(re. \$240,000)
Nonpersonal service (57050) ...	128,000	(re. \$128,000)
Fringe benefits (60090) ...	132,000	(re. \$132,000)
Indirect costs (58850) ...	17,000	(re. \$17,000)

By chapter 50, section 1, of the laws of 2015:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ...	240,000	(re. \$240,000)
Nonpersonal service (57050) ...	128,000	(re. \$128,000)
Fringe benefits (60090) ...	115,000	(re. \$115,000)
Indirect costs (58850) ...	17,000	(re. \$17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification - 25121

By Chapter 50, section 1, of the laws of 2016:

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as

defined in the 2016-2017 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal Service (50000) ...	6,000,000.....	(re. \$1,119,000)
Nonpersonal Service (57050) ...	9,550,000.....	(re. \$2,220,000)
Fringe benefits (60090) ...	3,200,000.....	(re. \$3,200,000)
Indirect costs (58850) ...	1,250,000.....	(re. \$1,250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2016:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Nonpersonal service (57050) ...	400,000	(re. \$400,000)
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By chapter 50, section 1, of the laws of 2015:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Contractual services (51000) ...	400,000	(re. \$400,000)
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.

Contractual services (51000) ...	200,000	(re. \$200,000)
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WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:

For health prevention, diagnostic, detection and treatment services.

Personal service (50000) ...	5,459,000	(re. \$5,459,000)
Nonpersonal service (57050) ...	2,912,000	(re. \$2,912,000)
Fringe benefits (60090) ...	3,040,000	(re. \$3,040,000)
Indirect costs (58850) ...	382,000	(re. \$382,000)

By chapter 50, section 1, of the laws of 2015:

For health prevention, diagnostic, detection and treatment services.

Personal service (50000) ...	5,459,000	(re. \$2,610,000)
Nonpersonal service (57050) ...	2,912,000	(re. \$2,912,000)
Fringe benefits (60090) ...	2,620,000	(re. \$2,007,000)
Indirect costs (58850) ...	382,000	(re. \$382,000)

By chapter 50, section 1, of the laws of 2014:

For health prevention, diagnostic, detection and treatment services.

Personal service ...	5,459,000	(re. \$2,397,000)
Nonpersonal service ...	2,912,000	(re. \$2,712,000)
Fringe benefits ...	2,620,000	(re. \$1,007,000)
Indirect costs ...	382,000	(re. \$382,000)

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2016:

For health prevention, diagnostic, detection and treatment services.
 Personal service (50000) ... 747,000 (re. \$747,000)
 Nonpersonal service (57050) ... 398,000 (re. \$398,000)
 Fringe benefits (60090) ... 411,000 (re. \$411,000)
 Indirect costs (58850) ... 52,000 (re. \$52,000)

By chapter 50, section 1, of the laws of 2015:

For health prevention, diagnostic, detection and treatment services.
 Personal service (50000) ... 747,000 (re. \$170,000)
 Nonpersonal service (57050) ... 398,000 (re. \$310,000)
 Fringe benefits (60090) ... 359,000 (re. \$261,000)
 Indirect costs (58850) ... 52,000 (re. \$7,000)

By chapter 50, section 1, of the laws of 2014:

For health prevention, diagnostic, detection and treatment services.
 Personal service ... 747,000 (re. \$20,500)
 Nonpersonal service ... 398,000 (re. \$51,000)
 Fringe benefits ... 359,000 (re. \$49,000)
 Indirect costs ... 52,000 (re. \$52,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2016:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
 Contractual services (51000) ... 44,800,000 (re. \$44,596,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
 Contractual services (51000) ... 44,800,000 (re. \$44,179,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
 Contractual services ... 44,800,000 (re. \$43,801,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 (re. \$42,616,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 (re. \$24,913,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 (re. \$15,951,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 (re. \$15,331,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 (re. \$9,149,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 (re. \$4,828,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 100,000,000 (re. \$5,960,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Spinal Cord Injury Research Fund Account - 21987

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.

Contractual services ... 7,978,000 (re. \$291,000)

OFFICE OF MEDICAID INSPECTOR GENERAL

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

General Fund	3,483,200	0
Special Revenue Funds - Federal	5,099,300	31,921,000
	-----	-----
All Funds	8,582,500	31,921,000
	=====	=====

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	8,582,500

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	2,954,000
Contractual services (51000)	529,200

Program account subtotal	3,483,200

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service (50000)	2,622,200
Nonpersonal service (57050)	699,200

Fringe benefits (60090)	1,562,500
Indirect costs (58850)	215,400

Program account subtotal	5,099,300

OFFICE OF MEDICAID INSPECTOR GENERAL - REAPPROPRIATIONS

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service (50000) ...	16,155,000	(re. \$16,155,000)
Nonpersonal service (57050) ...	5,099,000	(re. \$5,099,000)
Fringe benefits (60090) ...	9,375,000	(re. \$9,375,000)
Indirect costs (58850) ...	1,292,000	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	1,600,000	10,680,000
Special Revenue Funds - Other	9,921,000	0
	-----	-----
All Funds	11,521,000	10,680,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	9,921,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 HESC-Insurance Premium Payments Account - 21960

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,500,000
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Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	100,000
Travel (54000)	70,000
Contractual services (51000)	5,000,000
Equipment (56000)	150,000
Fringe benefits (60000)	2,000,000
Indirect costs (58800)	100,000

STUDENT GRANT AND AWARD PROGRAMS	1,600,000
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Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Under-
graduate Programs (GEAR UP) Account - 25219

For services and expenses related to the
gaining early awareness and readiness for
undergraduate program. Notwithstanding any
inconsistent provision of law, a portion
of these funds may be transferred or
suballocated, subject to the approval of
the director of the budget, to other state
agencies.

Nonpersonal service (57050)	1,600,000
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HIGHER EDUCATION SERVICES CORPORATION - REAPPROPRIATIONS

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Education Fund
HESC-College Access Challenge Grant Account - 25219

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the college access challenge grant
program.

Notwithstanding any law to the contrary, a portion of these funds may
be transferred or suballocated, subject to the approval of the
director of the budget, to other state agencies.

Personal service (50000) ...	250,000	(re. \$250,000)
Nonpersonal service (57050) ...	6,139,000	(re. \$1,427,000)
Fringe benefits (60090) ...	105,000	(re. \$105,000)
Indirect costs (58850) ...	15,000	(re. \$15,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the college access challenge grant
program.

Notwithstanding any law to the contrary, a portion of these funds may
be transferred or suballocated, subject to the approval of the
director of the budget, to other state agencies.

Personal service ...	240,000	(re. \$240,000)
Nonpersonal service ...	6,370,000	(re. \$622,000)
Fringe benefits ...	122,000	(re. \$122,000)
Indirect costs ...	15,000	(re. \$15,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Nonpersonal service (57050) ... 3,500,000 (re. \$2,293,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies ... 5,000,000 (re. \$2,091,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	192,000	0
Special Revenue Funds - Federal	35,411,000	112,523,000
Special Revenue Funds - Other	5,686,000	6,600,000
	-----	-----
All Funds	41,289,000	119,123,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	3,274,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,317,000
Temporary service (50200)	57,000
Holiday/overtime compensation (50300)	22,000
Contractual services (51000)	804,000
Equipment (56000)	74,000

DISASTER ASSISTANCE PROGRAM	23,086,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

Personal service (50000)	14,000,000
Nonpersonal service (57050)	1,586,000
Fringe benefits (60090)	7,500,000

EMERGENCY MANAGEMENT PROGRAM	10,823,000
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General Fund
State Purposes Account - 10050

A portion of these funds may be suballocated
to the division of military and naval
affairs.

Temporary service (50200)	192,000
Program account subtotal	192,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance
Account - 25516

For services and expenses of state emergency
management activities, including suballo-
cation to other state departments and
agencies.

Personal service (50000)	5,025,000
Nonpersonal service (57050)	1,000,000
Fringe benefits (60090)	3,000,000

Program account subtotal	9,025,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Personal service--regular (50100)	393,000
Temporary service (50200)	113,000
Holiday/overtime compensation (50300)	16,000
Contractual services (51000)	513,000
Equipment (56000)	9,000

Program account subtotal	1,044,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Emergency Preparedness Account - 21944

Personal service--regular (50100)	320,000
Contractual services (51000)	53,000
Equipment (56000)	23,000
Fringe benefits (60000)	159,000
Indirect costs (58800)	7,000

Program account subtotal	562,000
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FIRE PREVENTION AND CONTROL PROGRAM 3,671,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

For services and expenses of the office of
fire prevention and control, including
suballocation to other state departments
and agencies.

Nonpersonal service (57050) 3,300,000

Program account subtotal 3,300,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

Personal service--regular (50100) 31,000

Contractual services (51000) 8,000

Fringe benefits (60000) 14,000

Indirect costs (58800) 1,000

Program account subtotal 54,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette
fire safety program, including suballo-
cation to other state departments or agen-
cies.

Contractual services (51000) 31,000

Equipment (56000) 4,000

Program account subtotal 35,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fireworks Revenue Account - 22214

Personal service--regular (50100) 61,000

Fringe benefits (60000) 34,000

Indirect costs (58800) 2,000

Program account subtotal 97,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Fire Academy Account - 21953

Personal service--regular (50100) 50,000

Temporary service (50200) 17,000

Holiday/overtime compensation (50300) 1,000

Contractual services (51000) 92,000

Fringe benefits (60000) 23,000

Indirect costs (58800) 2,000

1		
2	Program account subtotal	185,000
3		-----
4		
5	INTEROPERABLE COMMUNICATIONS PROGRAM	435,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Public Safety Communications Account - 22123	
11		
	Personal service--regular (50100)	354,000
	Contractual services (51000)	36,000
	Equipment (56000)	45,000
12		-----
13		
14	DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES - REAPPROPRIATIONS	
15	DISASTER ASSISTANCE PROGRAM	
16	Special Revenue Funds - Federal	
17	Federal Miscellaneous Operating Grants Fund	
18	Federal Grants for Disaster Assistance Account - 25325	
19		
20	By chapter 50, section 1, of the laws of 2016:	
21	Personal service (50000) ... 14,000,000	(re. \$14,000,000)
22	Nonpersonal service (57050) ... 1,586,000	(re. \$1,586,000)
23	Fringe benefits (60090) ... 7,500,000	(re. \$7,500,000)
24		
25	By chapter 50, section 1, of the laws of 2015:	
26	Personal service (50000) ... 14,000,000	(re. \$14,000,000)
	Nonpersonal service (57050) ... 1,586,000	(re. \$1,586,000)
	Fringe benefits (60090) ... 7,500,000	(re. \$7,500,000)
27	By chapter 50, section 1, of the laws of 2014:	
	Personal service ... 2,200,000	(re. \$2,200,000)
	Nonpersonal service ... 1,586,000	(re. \$1,586,000)
	Fringe benefits ... 1,000,000	(re. \$1,000,000)
28	By chapter 50, section 1, of the laws of 2013:	
	Personal service ... 2,200,000	(re. \$2,200,000)
	Nonpersonal service ... 1,586,000	(re. \$1,586,000)
	Fringe benefits ... 1,000,000	(re. \$1,000,000)
29	By chapter 50, section 1, of the laws of 2012:	
30	Notwithstanding any other provision of law to the contrary, the OGS	
31	Interchange and Transfer Authority, the IT Interchange and Transfer	
32	Authority, and the Call Center Interchange and Transfer Authority as	
33	defined in the 2012-13 state fiscal year state operations appropri-	
34	ation for the budget division program of the division of the budget,	
35	are deemed fully incorporated herein and a part of this appropri-	
36	ation as if fully stated.	
	Personal service ... 2,200,000	(re. \$2,200,000)
	Nonpersonal service ... 1,586,000	(re. \$1,586,000)
	Fringe benefits ... 1,000,000	(re. \$1,000,000)
37	By chapter 50, section 1, of the laws of 2011:	
	Personal service ... 2,200,000	(re. \$2,200,000)
	Nonpersonal service ... 1,586,000	(re. \$1,586,000)
	Fringe benefits ... 1,000,000	(re. \$1,000,000)
38	By chapter 50, section 1, of the laws of 2010:	
	Personal service ... 2,200,000	(re. \$2,200,000)
	Nonpersonal service ... 1,586,000	(re. \$1,586,000)
	Fringe benefits ... 1,000,000	(re. \$1,000,000)
39	EMERGENCY MANAGEMENT PROGRAM	

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2016:

For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies.
Personal service (50000) ... 5,025,000 (re. \$5,025,000)
Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies.
Personal service (50000) ... 3,385,000 (re. \$3,385,000)
Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies.
Personal service ... 3,385,000 (re. \$3,385,000)
Nonpersonal service ... 3,950,000 (re. \$3,950,000)
Fringe benefits ... 1,690,000 (re. \$1,690,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of state emergency management activities,
including suballocation to other state departments and agencies.
Personal service ... 3,385,000 (re. \$3,385,000)
Nonpersonal service ... 3,950,000 (re. \$3,950,000)
Fringe benefits ... 1,690,000 (re. \$1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the office of fire prevention and
control, including suballocation to other state departments and
agencies.
Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the office of fire prevention and control,
including suballocation to other state departments and agencies.
Nonpersonal service (57050) ... 3,300,000 (re. \$3,021,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the purchase of emergency commu-
nications equipment for state departments or agencies. The amounts
appropriated herein may be transferred to any other state department
or agency pursuant to a plan submitted by the division of homeland
security and emergency services and approved by the director of the
budget.
Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,622,000	0
Special Revenue Funds - Federal	3,419,000	27,110,000
Special Revenue Funds - Other	12,859,000	73,495,000
	-----	-----
All Funds	18,900,000	100,605,000
	=====	=====

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-COMMUNITY DEVELOPMENT PROGRAM 1,871,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	130,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Equipment (56000)	1,000

Program account subtotal	137,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the
administration of the federal low-income
housing tax credit program.

Personal service--regular (50100)	815,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	2,000
Travel (54000)	17,000
Contractual services (51000)	94,000
Equipment (56000)	17,000
Fringe benefits (60000)	652,000
Indirect costs (58800)	135,000

Program account subtotal	1,734,000
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OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM 67,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	61,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000

Equipment (56000) 1,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM 4,560,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100) 164,000

Holiday/overtime compensation (50300) 1,000

Supplies and materials (57000) 1,000

Travel (54000) 2,000

Contractual services (51000) 1,000

Equipment (56000) 1,000

Program account subtotal 170,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering
federal section 8 program grants.

Personal service (50000) 1,072,000

Nonpersonal service (57050) 450,000

Fringe benefits (60090) 835,000

Indirect costs (58850) 113,000

Program account subtotal 2,475,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset
management activities performed by the
division of housing and community renewal
for the New York state housing finance
agency and the urban development corpo-
ration.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) 657,000

Holiday/overtime compensation (50300) 2,000

Supplies and materials (57000) 4,000

Travel (54000) 17,000

Contractual services (51000) 58,000

Equipment (56000) 21,000

Fringe benefits (60000) 150,000

Program account subtotal 909,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

For services and expenses related to the
monitoring of housing projects constructed
under low-income housing tax credit
programs.

Personal service--regular (50100)	496,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	1,000
Travel (54000)	33,000
Contractual services (51000)	36,000
Equipment (56000)	13,000
Fringe benefits (60000)	399,000
Indirect costs (58800)	18,000

Program account subtotal	1,006,000
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OHP-LOW INCOME WEATHERIZATION PROGRAM	944,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For services and expenses related to admin-
istering low income weatherization grants.

Personal service (50000)	489,000
Nonpersonal service (57050)	20,000
Fringe benefits (60090)	381,000
Indirect costs (58850)	54,000

OHP-RENT ADMINISTRATION PROGRAM	8,709,000
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General Fund
State Purposes Account - 10050

Personal service--regular (50100)	343,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	1,000
Travel (54000)	8,000
Contractual services (51000)	1,000
Equipment (56000)	1,000

Program account subtotal	355,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.

Personal service--regular (50100)	191,000
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Travel (54000)	2,000
Fringe benefits (60000)	82,000
Indirect costs (58800)	4,000

Program account subtotal	191,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Rent Revenue Other Account - 22156

For services and expenses related to the
 division of housing and community
 renewal's administration and enforcement
 of New York state's system of rent regu-
 lation.

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	4,290,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	36,000
Travel (54000)	6,000
Contractual services (51000)	195,000
Equipment (56000)	31,000
Fringe benefits (60000)	3,429,000
Indirect costs (58800)	170,000

Program account subtotal	8,163,000
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OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM	2,518,000
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General Fund
 State Purposes Account -10050

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	389,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	64,000
Travel (54000)	35,000
Contractual services (51000)	1,115,000
Equipment (56000)	56,000

Program account subtotal	1,662,000
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 Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the
 administration of special revenue funds -
 other and special revenue funds - federal.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	519,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	8,000
Travel (54000)	10,000
Contractual services (51000)	305,000
Equipment (56000)	10,000

Program account subtotal	856,000
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OPS-HOUSING INFORMATION SYSTEM PROGRAM	231,000
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General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Supplies and materials (57000)	5,000
Contractual services (51000)	223,000
Equipment (56000)	3,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL - REAPPROPRIATIONS

F&D-COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the federal
 low-income housing tax credit program.

Personal service--regular (50100) ...	4,196,000	.....	(re. \$2,997,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	10,000	.....	(re. \$10,000)

Travel (54000) ... 100,000 (re. \$99,000)
 Contractual services (51000) ... 563,000 (re. \$563,000)
 Equipment (56000) ... 100,000 (re. \$100,000)
 Fringe benefits (60000) ... 2,300,000 (re. \$2,289,000)
 Indirect costs (58800) ... 537,000 (re. \$537,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the federal low-income housing tax credit program.

Personal service--regular (50100) ... 4,196,000 (re. \$1,888,000)
 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 Supplies and materials (57000) ... 61,000 (re. \$61,000)
 Travel (54000) ... 98,000 (re. \$86,000)
 Contractual services (51000) ... 490,000 (re. \$474,000)
 Equipment (56000) ... 130,000 (re. \$130,000)
 Fringe benefits (60000) ... 2,300,000 (re. \$1,885,000)
 Indirect costs (58800) ... 537,000 (re. \$529,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of the federal low-income housing tax credit program.

Personal service--regular ... 4,196,000 (re. \$1,639,000)
 Holiday/overtime compensation ... 4,000 (re. \$4,000)
 Supplies and materials ... 61,000 (re. \$61,000)
 Travel ... 98,000 (re. \$20,000)
 Contractual services ... 490,000 (re. \$240,000)
 Equipment ... 130,000 (re. \$15,000)
 Indirect costs ... 537,000 (re. \$466,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the federal low-income housing tax credit program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel ... 98,000 (re. \$90,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses related to the administration of the federal low-income housing tax credit program.

Supplies and materials ... 48,000 (re. \$10,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2016:

For expenditures related to administering federal section 8 program grants.

Personal service (50000) ... 5,500,000 (re. \$3,895,000)
 Nonpersonal service (57050) ... 2,018,000 (re. \$1,949,000)
 Fringe benefits (60090) ... 3,002,000 (re. \$2,779,000)
 Indirect costs (58850) ... 463,000 (re. \$404,000)

By chapter 50, section 1, of the laws of 2015:

For expenditures related to administering federal section 8 program grants.

Personal service (50000) ... 5,500,000 (re. \$864,000)
 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)

Indirect costs (58850) ... 245,000 (re. \$134,000)

By chapter 50, section 1, of the laws of 2014:

For expenditures related to administering federal section 8 program grants.

Personal service ... 5,500,000 (re. \$759,000)

Nonpersonal service ... 2,018,000 (re. \$685,000)

Fringe benefits ... 2,434,000 (re. \$291,000)

Indirect costs ... 245,000 (re. \$195,000)

By chapter 50, section 1, of the laws of 2013:

For expenditures related to administering federal section 8 program grants.

Personal service ... 5,500,000 (re. \$2,206,000)

Nonpersonal service ... 2,018,000 (re. \$1,058,000)

Fringe benefits ... 2,434,000 (re. \$134,000)

Indirect costs ... 245,000 (re. \$163,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,340,000 (re. \$859,000)

Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

Supplies and materials (57000) ... 23,000 (re. \$23,000)

Travel (54000) ... 100,000 (re. \$99,000)

Contractual services (51000) ... 346,000 (re. \$346,000)

Equipment (56000) ... 124,000 (re. \$124,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,340,000 (re. \$687,000)

Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

Supplies and materials (57000) ... 23,000 (re. \$23,000)

Travel (54000) ... 200,000 (re. \$179,000)

Contractual services (51000) ... 346,000 (re. \$346,000)

Equipment (56000) ... 124,000 (re. \$124,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,340,000	.....	(re. \$5,000)
Holiday/overtime compensation ...	10,000	.....	(re. \$9,000)
Supplies and materials ...	23,000	.....	(re. \$23,000)
Travel ...	200,000	.....	(re. \$168,000)
Contractual services ...	346,000	.....	(re. \$279,000)
Equipment ...	124,000	.....	(re. \$9,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Holiday/overtime compensation ...	10,000	.....	(re. \$9,000)
Supplies and materials ...	23,000	.....	(re. \$5,000)
Travel ...	248,000	.....	(re. \$135,000)
Contractual services ...	193,000	.....	(re. \$193,000)
Equipment ...	124,000	.....	(re. \$8,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular (50100) ...	2,554,000	.....	(re. \$1,648,000)
Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
Travel (54000) ...	195,000	.....	(re. \$194,000)
Contractual services (51000) ...	215,000	.....	(re. \$215,000)
Equipment (56000) ...	75,000	.....	(re. \$75,000)
Fringe benefits (60000) ...	1,500,000	.....	(re. \$1,500,000)
Indirect costs (58800) ...	71,000	.....	(re. \$71,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular (50100) ...	2,554,000	.....	(re. \$644,000)
Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$46,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
Travel (54000) ...	95,000	.....	(re. \$83,000)
Contractual services (51000) ...	215,000	.....	(re. \$215,000)
Equipment (56000) ...	75,000	.....	(re. \$75,000)
Fringe benefits (60000) ...	1,500,000	.....	(re. \$1,076,000)
Indirect costs (58800) ...	71,000	.....	(re. \$60,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular ...	2,554,000	.....	(re. \$534,000)
Holiday/overtime compensation ...	50,000	.....	(re. \$47,000)
Supplies and materials ...	5,000	.....	(re. \$4,000)
Travel ...	95,000	.....	(re. \$38,000)
Contractual services ...	215,000	.....	(re. \$13,000)
Equipment ...	75,000	.....	(re. \$75,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering low income weatherization grants.

Personal service (50000) ...	2,500,000	.....	(re. \$2,214,000)
Nonpersonal service (57050) ...	378,000	.....	(re. \$338,000)
Fringe benefits (60090) ...	1,365,000	.....	(re. \$1,365,000)
Indirect costs (58850) ...	210,000	.....	(re. \$210,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering low income weatherization grants.

Personal service (50000) ...	2,500,000	.....	(re. \$2,000,000)
Nonpersonal service (57050) ...	378,000	.....	(re. \$327,000)
Fringe benefits (60090) ...	1,082,000	.....	(re. \$833,000)
Indirect costs (58850) ...	112,000	.....	(re. \$95,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to administering low income weatherization grants.

Personal service ...	2,500,000	.....	(re. \$2,031,000)
Nonpersonal service ...	378,000	.....	(re. \$326,000)
Fringe benefits ...	1,082,000	.....	(re. \$839,000)
Indirect costs ...	112,000	.....	(re. \$104,000)

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service--regular (50100) ...	533,000	.....	(re. \$404,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	288,000	.....	(re. \$288,000)
Indirect costs (58800) ...	17,000	.....	(re. \$17,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service--regular (50100) ...	533,000	.....	(re. \$237,000)
Fringe benefits (60000) ...	288,000	.....	(re. \$75,000)
Indirect costs (58800) ...	17,000	.....	(re. \$7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 22,292,000 ... (re. \$10,104,000)
 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)
 Supplies and materials (57000) ... 471,000 (re. \$471,000)
 Travel (54000) ... 76,000 (re. \$74,000)
 Contractual services (51000) ... 2,548,000 (re. \$1,540,000)
 Equipment (56000) ... 405,000 (re. \$405,000)
 Fringe benefits (60000) ... 11,703,000 (re. \$8,664,000)
 Indirect costs (58800) ... 679,000 (re. \$679,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 22,292,000 (re. \$9,405,000)
 Holiday/overtime compensation (50300) ... 30,000 (re. \$24,000)
 Supplies and materials (57000) ... 471,000 (re. \$9,000)
 Travel (54000) ... 76,000 (re. \$43,000)
 Contractual services (51000) ... 2,548,000 (re. \$1,166,000)
 Equipment (56000) ... 405,000 (re. \$14,000)
 Fringe benefits (60000) ... 11,703,000 (re. \$5,655,000)
 Indirect costs (58800) ... 679,000 (re. \$90,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 22,220,000 (re. \$884,000)
 Supplies and materials ... 471,000 (re. \$49,000)
 Travel ... 76,000 (re. \$47,000)
 Contractual services ... 2,548,000 (re. \$14,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 471,000 (re. \$6,000)
 Travel ... 76,000 (re. \$36,000)
 Contractual services ... 2,548,000 (re. \$57,000)
 Equipment ... 405,000 (re. \$331,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-

ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Supplies and materials ... 471,000 (re. \$7,000)
Contractual services ... 2,548,000 (re. \$397,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Supplies and materials ... 471,000 (re. \$3,000)
Equipment ... 405,000 (re. \$4,000)

By chapter 53, section 1, of the laws of 2009:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Travel ... 66,000 (re. \$9,000)
Contractual services ... 3,048,000 (re. \$58,000)

OPS-ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2016-17 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.

Personal service--regular (50100) ... 2,680,000 (re. \$1,479,000)
Holiday/overtime compensation (50300) ... 20,000 (re. \$14,000)
Travel (54000) ... 60,000 (re. \$55,000)
Contractual services (51000) ... 1,828,000 (re. \$1,826,000)
Equipment (56000) ... 60,000 (re. \$60,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Supplies and materials (57000) ... 40,000 (re. \$19,000)
Travel (54000) ... 60,000 (re. \$50,000)
Contractual services (51000) ... 1,818,000 (re. \$1,788,000)
Equipment (56000) ... 75,000 (re. \$72,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service--regular ... 2,680,000 (re. \$539,000)
Supplies and materials ... 40,000 (re. \$6,000)

Travel ... 60,000 (re. \$37,000)
 Contractual services ... 1,818,000 (re. \$1,682,000)
 Equipment ... 75,000 (re. \$4,000)

STATE OF NEW YORK MORTGAGE AGENCY

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	76,800,000	0
	-----	-----
All Funds	76,800,000	0
	=====	=====

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund
 State Purposes Account - 10050

For deposit to the appropriate account or
 accounts of the homeowner mortgage revenue
 bonds general resolution pursuant to chap-
 ter 261 of the laws of 1988. Notwith-
 standing section 40 of the state finance
 law, this appropriation shall remain in
 effect until a subsequent appropriation is
 made available 39,800,000

The sum of \$22,000,000 is hereby appropri-
 ated to the state of New York mortgage
 agency, for deposit in the appropriate
 account or fund of the homeowner mortgage
 revenue bonds general resolution. Such
 appropriation shall only be made avail-
 able, upon certification by the director
 of the budget, to the state of New York
 mortgage agency when and to the extent
 that the agency certifies to the director
 of the budget that monies available to the
 agency are not sufficient to meet the
 agency's obligations with respect to all
 bonds issued under the homeowner mortgage
 revenue bonds general resolution dated
 September 10, 1987 as amended. Copies of
 the certification made by the director of
 the budget shall be filed with the chairs
 of the senate finance committee and the
 assembly ways and means committee.
 Notwithstanding section 40 of the state
 finance law, this appropriation shall
 remain in effect until a subsequent appro-
 priation is made available 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

General Fund
 State Purposes Account - 10050

The sum of fifteen million dollars
 (\$15,000,000), or so much thereof as may
 be necessary and available, is hereby

appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 15,000,000

DIVISION OF HUMAN RIGHTS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,426,000	0
Special Revenue Funds - Federal	1,291,000	10,718,000
	-----	-----
All Funds	3,717,000	10,718,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	3,717,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,884,000
Temporary service (50200)	58,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000).....	27,000
Travel (54000).....	22,000

Contractual services (51000)	409,000
Equipment (56000)	23,000

Program account subtotal	2,426,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal
 employment opportunity program enforcement
 activities.

Personal service (50000)	413,000
Nonpersonal service (57050)	28,000
Fringe benefits (60090)	282,000
Indirect costs (58850)	38,000

Program account subtotal	761,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 FHAP-Type I Account - 25308

For services and expenses related to fair
 housing assistance program enforcement
 activities.

Personal service (50000)	137,000
Nonpersonal service (57050)	286,000
Fringe benefits (60090)	94,000
Indirect costs (58850)	13,000

Program account subtotal	530,000

DIVISION OF HUMAN RIGHTS - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to equal employment opportunity
 program enforcement activities.

Personal service (50000) ...	2,048,000	.....	(re. \$2,048,000)
Nonpersonal service (57050) ...	140,000	.....	(re. \$140,000)
Fringe benefits (60090) ...	1,126,000	.....	(re. \$1,126,000)
Indirect costs (58850) ...	150,000	.....	(re. \$150,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to equal employment opportunity
 program enforcement activities.

Personal service (50000) ...	2,048,000	.....	(re. \$1,804,000)
Nonpersonal service (57050) ...	140,000	.....	(re. \$60,000)
Fringe benefits (60090) ...	1,126,000	.....	(re. \$1,126,000)
Indirect costs (58850) ...	150,000	.....	(re. \$150,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 FHAP-Type I Account - 25308

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to fair housing assistance program enforcement activities.		
Personal service (50000) ...	683,000	(re. \$683,000)
Nonpersonal service (57050) ...	1,428,000	(re. \$1,428,000)
Fringe benefits (60090) ...	375,000	(re. \$375,000)
Indirect costs (58850) ...	50,000	(re. \$50,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to fair housing assistance program enforcement activities.		
Personal service (50000) ...	683,000	(re. \$248,000)
Nonpersonal service (57050) ...	1,428,000	(re. \$905,000)
Fringe benefits (60090) ...	375,000	(re. \$375,000)
Indirect costs (58850) ...	50,000	(re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	699,000	423,000
	-----	-----
All Funds	699,000	423,000
	=====	=====

SCHEDULE

HURRELL-HARRING SETTLEMENT.....	258,000

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York.

Personal service--regular (50100)	135,000
Supplies and materials (57000)	4,000
Travel (54000)	7,000
Equipment (56000)	3,000
Contractual services (51000)	2,000
Fringe benefits (60000)	72,000
Indirect costs (58800)	8,000

INDIGENT LEGAL SERVICES PROGRAM	441,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

Personal service--regular (50100)	231,000
Temporary service (50200)	3,000
Supplies and materials (57000)	8,000
Travel (54000)	20,000
Contractual services (51000)	13,000
Equipment (56000)	3,000
Fringe benefits (60000)	123,000
Indirect costs (58800)	13,000

OFFICE OF INDIGENT LEGAL SERVICES - REAPPROPRIATIONS

INDIGENT LEGAL SERVICES PROGRAM

Special Revenue Funds - Other
 Indigent Legal Services Fund
 Indigent Legal Services Account - 23551

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, up to \$500,000 shall be made available for the purposes of paying costs associated with the obligations contained in paragraph IV(A) of such settlement agreement.

Contractual services (51000) ... 500,000 (re. \$423,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	116,560,000	0
Special Revenue Funds - Other	6,000,000	0
Enterprise Funds	800,000	0
Internal Service Funds	30,327,000	175,957,000
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All Funds	153,687,000	175,957,000
	=====	=====

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 153,687,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities.

Personal service--regular (50100)	3,693,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	106,000
Travel (54000)	55,000
Contractual services (51000)	1,125,000
Equipment (56000)	224,000

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2	Total amount available	5,323,000
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5	For services and expenses of state data	
6	centers.	
7		
	Personal service--regular (50100)	9,386,000
	Temporary service (50200)	10,000
	Holiday/overtime compensation (50300)	66,000
	Supplies and materials (57000)	602,000
	Travel (54000)	2,000
	Contractual services (51000)	17,064,000
	Equipment (56000)	1,000
8		-----
9	Total amount available	27,131,000
10		-----
11		
12	For services and expenses of programs	
13	providing services to end users.	
14		
	Personal service--regular (50100)	6,351,000
	Temporary service (50200)	19,000
	Holiday/overtime compensation (50300)	83,000
	Supplies and materials (57000)	261,000
	Travel (54000)	10,000
	Contractual services (51000)	8,970,000
	Equipment (56000)	1,456,000
15		-----
16	Total amount available	17,150,000
17		-----
18		
19	For services and expenses related to	
20	supporting and maintaining state computer	
21	applications.	
22		
	Personal service--regular (50100)	36,481,000
	Temporary service (50200)	200,000
	Holiday/overtime compensation (50300)	80,000
	Supplies and materials (57000)	165,000
	Travel (54000)	53,000
	Contractual services (51000)	16,019,000
	Equipment (56000)	14,000
23		-----
24	Total amount available	53,012,000
25		-----
26		
27	For services and expenses related to provid-	
28	ing security and quality control services	
29	for state applications and data.	
30		
	Personal service--regular (50100)	678,000
	Temporary service (50200)	1,000
	Holiday/overtime compensation (50300)	5,000
	Supplies and materials (57000)	11,000
	Travel (54000)	1,000
	Contractual services (51000)	3,019,000
	Equipment (56000)	98,000
31		-----
32	Total amount available	3,813,000
33		-----
34		
35	For services and expenses related to network	
36	services.	
37		
	Personal service--regular (50100)	2,975,000
	Temporary service (50200)	26,000

Holiday/overtime compensation (50300)	24,000
Supplies and materials (57000)	33,000
Travel (54000)	16,000
Contractual services (51000)	6,564,000
Equipment (56000)	93,000

Total amount available	9,731,000
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For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees.

Personal service--regular (50100)	318,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	5,000
Travel (54000)	1,000
Contractual services (51000)	63,000
Equipment (56000)	11,000

Total amount available	400,000
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Program account subtotal	116,560,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	5,000,000
Equipment (56000)	1,000,000

Program account subtotal	6,000,000
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Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326

Personal service--regular (50100)	120,000
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Holiday/overtime compensation (50300)	6,000
Contractual services (51000)	600,000
Fringe benefits (60000)	70,000
Indirect costs (58800)	4,000

Program account subtotal	800,000
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Internal Service Funds
 Agencies Internal Service Fund
 Centralized Technology Services Account - 55069

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	450,000
Contractual services (51000)	24,290,000
Fringe benefits (60000)	248,000
Indirect costs (58800)	19,000

Program account subtotal	25,007,000
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Internal Service Funds
 Agencies Internal Service Fund
 NYT Account - 55061

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	4,000
Travel (54000)	2,000
Contractual services (51000)	2,383,000
Equipment (56000)	625,000

Program account subtotal	3,014,000
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Internal Service Funds
 Agencies Internal Service Fund
 State Data Center Account - 55062

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully
stated.

Supplies and materials (57000)	61,000
Travel (54000)	1,000
Contractual services (51000)	1,209,000
Equipment (56000)	1,035,000

Program account subtotal	2,306,000
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OFFICE OF INFORMATION TECHNOLOGY SERVICES - REAPPROPRIATIONS

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 121,452,000 (re. \$121,406,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 121,452,000 (re. \$54,551,000)

OFFICE OF THE STATE INSPECTOR GENERAL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,738,000	0
Special Revenue Funds - Federal	50,000	0
Special Revenue Funds - Other	25,000	0
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All Funds	1,813,000	0
	=====	=====

SCHEDULE

INSPECTOR GENERAL PROGRAM	1,813,000
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General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,391,000
Temporary service (50200)	175,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	5,000
Travel (54000)	7,000
Contractual services (51000)	150,000
Equipment (56000)	9,000

Program account subtotal	1,738,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Inspector General Federal Seized Assets Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050)	25,000
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Program account subtotal	25,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Workers Compensation Fraud Federal Seized Assets Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050)	25,000
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Program account subtotal	25,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Contractual services (51000)	25,000
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Program account subtotal	25,000
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INTEREST ON LAWYER ACCOUNT

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

Special Revenue Funds - Other	1,981,000	0
	-----	-----
All Funds	1,981,000	0
	=====	=====

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT	1,981,000

Special Revenue Funds - Other
 New York Interest on Lawyer Fund
 IOLA Private Contribution Account - 20301

For administrative services and expenses of
 the interest on lawyer account fund in
 support of the provision of grants by the
 board of trustees.

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	769,000
Supplies and materials (57000)	70,000
Travel (54000)	48,000
Contractual services (51000)	562,000
Equipment (56000)	10,000
Fringe benefits (60000)	472,000
Indirect costs (58800)	50,000

COMMISSION ON JUDICIAL CONDUCT

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,396,000	0
	-----	-----
All Funds	1,396,000	0
	=====	=====

SCHEDULE

JUDICIAL CONDUCT PROGRAM	1,396,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully

stated.

Personal service--regular (50100)	1,064,000
Temporary service (50200)	9,000
Supplies and materials (57000)	11,000
Travel (54000)	25,000
Contractual services (51000)	281,000
Equipment (56000)	7,000

COMMISSION ON JUDICIAL NOMINATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,000	0
	-----	-----
All Funds	8,000	0
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SCHEDULE

JUDICIAL NOMINATION PROGRAM	8,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000)	8,000

JUDICIAL SCREENING COMMITTEES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	10,000	0
	-----	-----
All Funds	10,000	0
	=====	=====

SCHEDULE

JUDICIAL SCREENING PROGRAM	10,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000)	3,000
Contractual services (51000)	7,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,950,000	0
Special Revenue Funds - Federal	323,000	4,571,000
Special Revenue Funds - Other	1,638,000	0
Enterprise Funds	84,000	0
	-----	-----
All Funds	8,995,000	4,571,000
	=====	=====

SCHEDULE

PROGRAM OVERSIGHT PROGRAM	8,995,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,372,000
Holiday/overtime compensation (50300)	42,000
Supplies and materials (57000)	56,000
Travel (54000)	318,000
Contractual services (51000)	2,052,000
Equipment (56000)	110,000

Program account subtotal 6,950,000

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Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of alcoholism
and substance abuse services, department
of health, and the office of children and
family services with the approval of the
director of the budget.

For services and expenses related to TR Aid
including for contract for the delivery of
direct services to persons utilizing
regional technology centers or other enti-
ties funded through the TR Aid project.

Personal service (50000) 56,000
Nonpersonal service (57050) 150,000
Fringe benefits (60090) 31,000
Indirect costs (58850) 2,000

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Program account subtotal 239,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

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Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of alcoholism
and substance abuse services, department
of health, and the office of children and
family services with the approval of the
director of the budget.

For services and expenses associated with
federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision
of law, the director of the budget is
hereby authorized to transfer appropri-
ation authority contained herein to any
other federal fund or program within the
justice center for the protection of
people with special needs.

Personal service (50000) 17,000

Nonpersonal service (57050)	57,000
Fringe benefits (60090)	9,000
Indirect costs (58850)	1,000

Program account subtotal	84,000
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Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Justice Center Grants and Bequests - 20202

For services and expenses associated with
 gifts, grants and bequests to the justice
 center for the protection of people with
 special needs.

Personal service--regular (50100)	15,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	8,000
Contractual services (51000)	42,000
Equipment (56000)	8,000
Fringe benefits (60000)	10,000
Indirect costs (58800)	1,000

Program account subtotal	86,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law,
 the money hereby appropriated may be
 increased or decreased by interchange,
 with any appropriation of the justice
 center for the protection of people with
 special needs, and may be increased or
 decreased by transfer or suballocation
 between these appropriated amounts and
 appropriations of the office of mental
 health, office for people with develop-
 mental disabilities, office of alcoholism
 and substance abuse services, department
 of health, and the office of children and
 family services with the approval of the
 director of the budget.

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and IT Interchange and
 Transfer Authority as defined in the 2017-
 18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	912,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	1,000
Travel (54000)	40,000
Contractual services (51000)	53,000
Equipment (56000)	6,000
Fringe benefits (60000)	505,000
Indirect costs (58800)	29,000

Program account subtotal 1,552,000

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Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services.

Supplies and materials (57000)	25,000
Travel (54000)	9,000
Contractual services (51000)	25,000
Equipment (56000)	25,000

Program account subtotal 84,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS -
REAPPROPRIATIONS

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ...	335,000	.....	(re. \$335,000)
Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ...	335,000	.....	(re. \$335,000)
Nonpersonal service (57050) ...	897,000	.....	(re. \$379,000)
Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service ...	335,000	.....	(re. \$284,000)
Nonpersonal service ...	897,000	.....	(re. \$313,000)
Fringe benefits ...	181,000	.....	(re. \$144,000)
Indirect costs ...	8,000	.....	(re. \$6,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof

with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ...	100,000	(re. \$100,000)
Nonpersonal service (57050) ...	342,000	(re. \$342,000)
Fringe benefits (60090) ...	54,000	(re. \$54,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ...	100,000	(re. \$100,000)
Nonpersonal service (57050) ...	342,000	(re. \$342,000)
Fringe benefits (60090) ...	54,000	(re. \$54,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service ...	100,000	(re. \$100,000)
Nonpersonal service ...	342,000	(re. \$342,000)
Fringe benefits ...	54,000	(re. \$54,000)
Indirect costs ...	4,000	(re. \$4,000)

DEPARTMENT OF LABOR

For payment according to the following schedule:

APPROPRIATIONS	REAPPROPRIATIONS
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General Fund	57,000	0
Special Revenue Funds - Federal	105,155,000	857,684,000
Special Revenue Funds - Other	15,476,000	51,958,000
Enterprise Funds	0	0
Internal Service Funds	906,000	3,532,000
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All Funds	121,594,000	913,174,000
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SCHEDULE

ADMINISTRATION PROGRAM	93,375,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law.

Personal service--regular (50100)	17,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).

Contractual services (51000)	40,000

Program account subtotal	57,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of

labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000)	35,187,000
Nonpersonal service (57050)	11,472,000
Fringe benefits (60090)	26,400,000
Indirect costs (58850)	170,000

Program account subtotal	73,229,000
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Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000)	659,000
Nonpersonal service (57050)	102,000
Fringe benefits (60090)	494,000
Indirect costs (58850)	20,000

Program account subtotal	1,275,000
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Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Reemployment Services Account -
 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000)	5,456,000
Nonpersonal service (57050)	8,196,000
Fringe benefits (60090)	4,094,000
Indirect costs (58850)	162,000

Program account subtotal	17,908,000
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Internal Service Funds
 Agencies Internal Service Account
 Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations

of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	422,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	17,000
Travel (54000)	1,000
Contractual services (51000)	108,000
Equipment (56000)	3,000
Fringe benefits (60000)	336,000
Indirect costs (58800)	15,000

Program account subtotal	906,000

EMPLOYMENT AND TRAINING PROGRAM	13,714,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities

may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000)	1,447,000
Nonpersonal service (57050)	1,502,000
Fringe benefits (60090)	1,086,000
Indirect costs (58850)	99,000

Total amount available	4,134,000
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For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000)	1,874,000
Nonpersonal service (57050)	1,262,000
Fringe benefits (60090)	1,406,000

Total amount available	4,542,000
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For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000)	577,000
Nonpersonal service (57050)	3,040,000
Fringe benefits (60090)	433,000
Indirect costs (58850)	17,000

Total amount available	4,067,000
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Program account subtotal	12,743,000
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Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account -
23601

For services and expenses of the department of labor employment and training programs.

Personal service--regular (50100)	439,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	20,000
Travel (54000)	5,000
Contractual services (51000)	131,000
Equipment (56000)	11,000
Fringe benefits (60000)	347,000
Indirect costs (58800)	16,000

Program account subtotal	971,000
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LABOR STANDARDS PROGRAM 7,853,000

Special Revenue Funds - Other
 Child Performer Protection Fund
 DOL-Child Performer Protection Account - 20401

For services and expenses related to labor
 standards program enforcement activities.

Personal service--regular (50100)	153,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	3,000
Travel (54000)	1,000
Contractual services (51000)	12,000
Equipment (56000)	2,000
Fringe benefits (60000)	58,000
Indirect costs (58800)	3,000

Program account subtotal 153,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 DOL-Fee and Penalty Account - 21923

For services and expenses related to labor
 standards program enforcement activities.

Personal service--regular (50100)	1,348,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	3,000
Travel (54000)	2,000
Contractual services (51000)	242,000
Equipment (56000)	2,000
Fringe benefits (60000)	1,063,000
Indirect costs (58800)	47,000

Program account subtotal 2,709,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Public Work Enforcement Account - 21998

For services and expenses to implement chap-
 ter 511 of the laws of 1995 as amended by
 chapter 513 of the laws of 1997, chapter
 655 of the laws of 1999, chapter 376 of
 the laws of 2003 and chapter 407 of the
 laws of 2005.

Personal service--regular (50100)	444,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	9,000
Travel (54000)	7,000
Contractual services (51000)	40,000
Equipment (56000)	4,000
Fringe benefits (60000)	352,000
Indirect costs (58800)	16,000

Program account subtotal 876,000

Special Revenue Funds - Other
 Training and Education Program on Occupational Safety
 and Health Fund
 OSHA-Training and Education Account - 21251

For services and expenses related to labor
 standards program enforcement activities.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority, and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	1,475,000
Temporary service (50200)	8,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	36,000
Travel (54000)	28,000
Contractual services (51000)	322,000
Equipment (56000)	25,000
Fringe benefits (60000)	1,172,000
Indirect costs (58800)	52,000

Program account subtotal	3,120,000
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OCCUPATIONAL SAFETY AND HEALTH PROGRAM	7,647,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 DOL-Fee and Penalty Account - 21923

For services and expenses related to occupa-
 tional safety and health program enforce-
 ment activities.

Personal service--regular (50100)	393,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	60,000
Travel (54000)	40,000
Contractual services (51000)	39,000
Equipment (56000)	15,000
Fringe benefits (60000)	318,000
Indirect costs (58800)	14,000

Program account subtotal	889,000
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Special Revenue Funds - Other
 Training and Education Program on Occupational Safety
 and Health Fund
 Occupational Safety and Health Inspection Account -
 21252

For services and expenses related to occupa-
 tional safety and health program enforce-
 ment activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,927,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	40,000
Travel (54000)	82,000
Contractual services (51000)	365,000
Equipment (56000)	50,000
Fringe benefits (60000)	1,524,000
Indirect costs (58800)	68,000

Program account subtotal	4,061,000
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Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	693,000
Temporary service (50200)	8,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	22,000
Travel (54000)	27,000
Contractual services (51000)	1,356,000
Equipment (56000)	9,000
Fringe benefits (60000)	555,000
Indirect costs (58800)	25,000

Program account subtotal	2,697,000
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DEPARTMENT OF LABOR - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
 Unemployment Insurance Administration Fund
 Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ...	155,802,000	.....	(re. \$102,479,000)
Nonpersonal service (57050) ...	90,111,000	.....	(re. \$75,122,000)
Fringe benefits (60090) ...	85,037,000	.....	(re. \$73,958,000)
Indirect costs (58850) ...	83,000	.....	(re. \$83,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The

payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ...	184,177,000	(re. \$37,998,000)
Nonpersonal service (57050) ...	80,707,000	(re. \$51,941,000)
Fringe benefits (60090) ...	98,682,000	(re. \$24,094,000)
Indirect costs (58850) ...	164,000	(re. \$164,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ...	210,308,000	(re. \$70,171,000)
Nonpersonal service ...	79,928,000	(re. \$24,251,000)
Fringe benefits ...	111,989,000	(re. \$32,919,000)
Indirect costs ...	222,000	(re. \$78,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of administering unemployment insurance

programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ...	205,713,000	.....	(re. \$30,857,000)
Nonpersonal service ...	77,630,000	.....	(re. \$11,645,000)
Fringe benefits ...	120,856,000	.....	(re. \$18,129,000)
Indirect costs ...	242,000	.....	(re. \$37,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000) ...	3,989,000	.....	(re. \$2,869,000)
Nonpersonal service (57050) ...	897,000	.....	(re. \$786,000)
Fringe benefits (60090) ...	2,177,000	.....	(re. \$1,941,000)
Indirect costs (58850) ...	46,000	.....	(re. \$37,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000) ...	2,456,000	.....	(re. \$39,000)
Nonpersonal service (57050) ...	414,000	.....	(re. \$130,000)
Fringe benefits (60090) ...	1,316,000	.....	(re. \$349,000)
Indirect costs (58850) ...	35,000	.....	(re. \$12,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering the unemployment insurance

control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Nonpersonal service ...	499,000	.....	(re. \$2,000)
Fringe benefits ...	2,103,000	.....	(re. \$14,000)
Indirect costs ...	66,000	.....	(re. \$24,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service ...	4,183,000	.....	(re. \$210,000)
Nonpersonal service ...	487,000	.....	(re. \$25,000)
Fringe benefits ...	2,458,000	.....	(re. \$123,000)
Indirect costs ...	73,000	.....	(re. \$4,000)

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000) ...	23,230,000	.....	(re. \$16,443,000)
Nonpersonal service (57050) ...	54,868,000	.....	(re. \$52,988,000)
Fringe benefits (60090) ...	12,679,000	.....	(re. \$11,316,000)
Indirect costs (58850) ...	269,000	.....	(re. \$212,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000) ...	26,570,000	.....	(re. \$8,739,000)
Nonpersonal service (57050) ...	54,167,000	.....	(re. \$50,243,000)
Fringe benefits (60090) ...	14,236,000	.....	(re. \$1,794,000)
Indirect costs (58850) ...	377,000	.....	(re. \$140,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid

to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	25,102,000	.....	(re. \$765,000)
Nonpersonal service ...	24,788,000	.....	(re. \$11,155,000)
Fringe benefits ...	13,367,000	.....	(re. \$1,824,000)
Indirect costs ...	419,000	.....	(re. \$140,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	21,247,000	.....	(re. \$1,000)
Nonpersonal service ...	26,198,000	.....	(re. \$1,310,000)
Fringe benefits ...	12,483,000	.....	(re. \$625,000)
Indirect costs ...	368,000	.....	(re. \$19,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service (57050) ...	650,000	(re. \$650,000)
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By chapter 50, section 1, of the laws of 2014:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service ...	650,000	(re. \$65,000)
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By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.

Nonpersonal service ...	4,000,000	(re. \$40,000)
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Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2016:

For payments related to the planning, development and establishment of a new state- wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) ...	1,729,000	.....	(re. \$1,202,000)
Temporary service (50200) ...	10,000	.....	(re. \$10,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	76,000	.....	(re. \$74,000)
Travel (54000) ...	3,000	.....	(re. \$3,000)
Contractual services (51000) ...	1,384,000	.....	(re. \$1,355,000)
Equipment (56000) ...	11,000	.....	(re. \$9,000)
Fringe benefits (60000) ...	983,000	.....	(re. \$829,000)
Indirect costs (58800) ...	47,000	.....	(re. \$40,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) ...	6,776,000	.....	(re. \$4,517,000)
Nonpersonal service (57050) ...	9,757,000	.....	(re. \$9,234,000)
Fringe benefits (60090) ...	3,698,000	.....	(re. \$3,230,000)
Indirect costs (58850) ...	175,000	.....	(re. \$128,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000) ... 8,305,000 (re. \$5,215,000)

Nonpersonal service (57050) ... 9,312,000 (re. \$8,821,000)

Fringe benefits (60090) ... 4,533,000 (re. \$3,876,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000) ... 3,000,000 (re. \$2,884,000)

Nonpersonal service (57050) ... 15,328,000 (re. \$15,322,000)

Fringe benefits (60090) ... 1,637,000 (re. \$1,612,000)

Indirect costs (58850) ... 35,000 (re. \$34,000)

By chapter 50, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) ... 5,887,000 (re. \$1,723,000)

Nonpersonal service (57050) ... 11,400,000 (re. \$10,344,000)

Fringe benefits (60090) ... 3,154,000 (re. \$216,000)

Indirect costs (58850) ... 197,000 (re. \$44,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000) ... 7,962,000 (re. \$3,243,000)

Nonpersonal service (57050) ... 7,945,000 (re. \$6,892,000)

Fringe benefits (60090) ... 4,266,000 (re. \$1,320,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000) ... 3,000,000 (re. \$2,851,000)

Nonpersonal service (57050) ... 15,350,000 (re. \$15,342,000)

Fringe benefits (60090) ... 1,607,000 (re. \$1,527,000)

Indirect costs (58850) ... 43,000 (re. \$41,000)

By chapter 50, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organiza-

tions, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following: For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ...	4,984,000	.....	(re. \$10,000)
Nonpersonal service ...	13,486,000	.....	(re. \$10,412,000)
Fringe benefits ...	2,654,000	.....	(re. \$462,000)
Indirect costs ...	207,000	.....	(re. \$75,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ...	7,425,000	.....	(re. \$4,459,000)
Nonpersonal service ...	8,986,000	.....	(re. \$5,898,000)
Fringe benefits ...	3,954,000	.....	(re. \$2,882,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ...	3,000,000	.....	(re. \$2,400,000)
Nonpersonal service ...	15,352,000	.....	(re. \$12,282,000)
Fringe benefits ...	1,598,000	.....	(re. \$1,278,000)
Indirect costs ...	50,000	.....	(re. \$40,000)

By chapter 50, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ...	6,565,000	.....	(re. \$10,000)
Nonpersonal service ...	9,193,000	.....	(re. \$10,000)
Fringe benefits ...	3,857,000	.....	(re. \$10,000)

Indirect costs ... 227,000 (re. \$10,000)
 For services and expenses of adult, youth and dislocated worker
 employment and training local workforce investment area programs and
 statewide rapid response activities.
 Personal service ... 6,508,000 (re. \$10,000)
 Nonpersonal service ... 8,807,000 (re. \$10,000)
 Fringe benefits ... 3,824,000 (re. \$10,000)
 For services and expenses of miscellaneous workforce investment act,
 public law 105-220 national reserve grants and other federal employ-
 ment and training grants and federally administered programs.
 Personal service ... 2,000,000 (re. \$10,000)
 Nonpersonal service ... 16,791,000 (re. \$10,000)
 Fringe benefits ... 1,175,000 (re. \$10,000)
 Indirect costs ... 35,000 (re. \$10,000)

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the department of labor employment and
 training programs.
 Personal service--regular (50100) ... 2,255,000 (re. \$1,507,000)
 Temporary service (50200) ... 2,500 (re. \$2,500)
 Holiday/overtime compensation (50300) ... 2,500 (re. \$2,500)
 Supplies and materials (57000) ... 99,000 (re. \$81,000)
 Travel (54000) ... 15,000 (re. \$11,000)
 Contractual services (51000) ... 765,000 (re. \$664,000)
 Equipment (56000) ... 55,000 (re. \$53,000)
 Fringe benefits (60000) ... 1,270,000 (re. \$1,102,000)
 Indirect costs (58800) ... 62,000 (re. \$55,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 section 1, of the laws of 2014:

For services and expenses of the department of labor employment and
 training programs, including youth employment readiness training
 expenses and related stipends and up to \$300,000 of funds appropri-
 ated herein for expenses related to the next generation NY job link-
 age program where such training advances participation in the NY
 youth works program.
 Contractual services ... 8,260,000 (re. \$300,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other

Child Performer Protection Fund

DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to labor standards program
 enforcement activities.
 Personal service--regular (50100) ... 354,000 (re. \$264,000)
 Temporary service (50200) ... 10,000 (re. \$10,000)
 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 Supplies and materials (57000) ... 2,000 (re. \$2,000)
 Travel (54000) ... 1,000 (re. \$1,000)
 Contractual services (51000) ... 78,000 (re. \$70,000)
 Equipment (56000) ... 2,000 (re. \$2,000)
 Fringe benefits (60000) ... 211,000 (re. \$186,000)
 Indirect costs (58800) ... 11,000 (re. \$10,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to labor standards program enforcement activities.

Personal service--regular (50100) ...	7,098,000	.....	(re. \$3,043,000)
Temporary service (50200) ...	1,000	.....	(re. \$1,000)
Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
Supplies and materials (57000) ...	15,000	.....	(re. \$15,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	1,214,000	.....	(re. \$1,207,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	3,992,000	.....	(re. \$3,992,000)
Indirect costs (58800) ...	191,000	.....	(re. \$191,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2016:

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.

Personal service--regular (50100) ...	2,228,000	.....	(re. \$1,100,000)
Temporary service (50200) ...	10,000	.....	(re. \$9,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	50,000	.....	(re. \$45,000)
Travel (54000) ...	40,000	.....	(re. \$28,000)
Contractual services (51000) ...	331,000	.....	(re. \$270,000)
Equipment (56000) ...	20,000	.....	(re. \$19,000)
Fringe benefits (60000) ...	1,264,000	.....	(re. \$949,000)
Indirect costs (58800) ...	61,000	.....	(re. \$47,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	7,557,000	.....	(re. \$4,322,000)
Temporary service (50200) ...	50,000	.....	(re. \$42,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$7,000)
Supplies and materials (57000) ...	280,000	.....	(re. \$216,000)
Travel (54000) ...	140,000	.....	(re. \$95,000)
Contractual services (51000) ...	1,811,000	.....	(re. \$878,000)
Equipment (56000) ...	145,000	.....	(re. \$133,000)
Fringe benefits (60000) ...	4,283,000	.....	(re. \$2,162,000)
Indirect costs (58800) ...	205,000	.....	(re. \$109,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to occupational safety and health program enforcement activities.

Personal service--regular (50100) ...	1,960,000	.....	(re. \$1,960,000)
Temporary service (50200) ...	24,000	.....	(re. \$24,000)
Holiday/overtime compensation (50300) ...	24,000	.....	(re. \$24,000)

Supplies and materials (57000) ... 300,000 (re. \$261,000)
 Travel (54000) ... 200,000 (re. \$60,000)
 Contractual services (51000) ... 386,000 (re. \$386,000)
 Equipment (56000) ... 77,000 (re. \$77,000)
 Fringe benefits (60000) ... 1,129,000 (re. \$1,129,000)
 Indirect costs (58800) ... 54,000 (re. \$54,000)

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund
 Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 9,780,000 (re. \$4,511,000)
 Temporary service (50200) ... 10,000 (re. \$10,000)
 Holiday/overtime compensation (50300) ... 16,000 (re. \$15,000)
 Supplies and materials (57000) ... 254,000 (re. \$204,000)
 Travel (54000) ... 380,000 (re. \$184,000)
 Contractual services (51000) ... 2,414,000 (re. \$1,727,000)
 Equipment (56000) ... 300,000 (re. \$259,000)
 Fringe benefits (60000) ... 5,513,000 (re. \$4,047,000)
 Indirect costs (58800) ... 263,000 (re. \$197,000)

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund
 OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,608,000 (re. \$2,465,000)
 Temporary service (50200) ... 44,000 (re. \$44,000)
 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 Supplies and materials (57000) ... 127,000 (re. \$112,000)
 Travel (54000) ... 136,000 (re. \$123,000)
 Contractual services (51000) ... 6,867,000 (re. \$6,610,000)
 Equipment (56000) ... 53,000 (re. \$50,000)
 Fringe benefits (60000) ... 2,060,000 (re. \$1,773,000)
 Indirect costs (58800) ... 99,000 (re. \$86,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 6,878,000 (re. \$1,741,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 6,712,000 (re. \$570,000)

DEPARTMENT OF LAW

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	19,936,000	0
Special Revenue Funds - Federal	38,422,000	27,709,000
Special Revenue Funds - Other	15,514,000	0
Internal Service Funds	734,000	0
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All Funds	74,606,000	27,709,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 2,949,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	2,471,000
Temporary service (50200)	48,000
Holiday/overtime compensation (50300)	7,000
Supplies and materials (57000)	167,000
Travel (54000)	18,000
Contractual services (51000)	213,000
Equipment (56000)	25,000

APPEALS AND OPINIONS PROGRAM 1,681,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	1,519,000
Supplies and materials (57000)	55,000
Travel (54000)	2,000
Contractual services (51000)	105,000

COUNSEL FOR THE STATE PROGRAM	11,799,000
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General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	5,658,000
Temporary service (50200)	15,000
Holiday/overtime compensation (50300)	1,000
Travel (54000)	21,000
Contractual services (51000)	737,000

Program account subtotal	6,432,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100)	547,000
Supplies and materials (57000)	286,000
Travel (54000)	64,000
Contractual services (51000)	3,326,000
Equipment (56000)	105,000
Fringe benefits (60000)	291,000
Indirect costs (58800)	14,000

Program account subtotal	4,633,000
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Internal Service Funds

Agencies Internal Service Fund
Civil Recoveries Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	471,000
Fringe benefits (60000)	251,000
Indirect costs (58800)	12,000

Program account subtotal	734,000
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CRIMINAL INVESTIGATIONS PROGRAM	2,479,000
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General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	2,240,000
Holiday/overtime compensation (50300)	71,000
Travel (54000)	16,000
Contractual services (51000)	49,000
Equipment (56000)	103,000

CRIMINAL JUSTICE PROGRAM	2,270,000
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General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	1,814,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	1,000
Travel (54000)	13,000
Contractual services (51000)	66,000

Program account subtotal	1,897,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Contractual services (51000)	206,000	
Equipment (56000)	167,000	

Program account subtotal	373,000	

ECONOMIC JUSTICE PROGRAM		5,023,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	20,000

Program account subtotal	20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100)	2,252,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	9,000
Travel (54000)	3,000
Contractual services (51000)	933,000

Fringe benefits (60000)	1,201,000
Indirect costs (58800)	58,000

Program account subtotal	4,458,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Real Estate Finance Account - 22154

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	200,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	1,000
Contractual services (51000)	228,000
Equipment (56000)	1,000
Fringe benefits (60000)	108,000
Indirect costs (58800)	5,000

Program account subtotal	545,000

MEDICAID FRAUD CONTROL PROGRAM	40,837,000

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service (50000)	19,356,000
Nonpersonal service (57050)	7,212,000
Fringe benefits (60090)	864,000
Indirect costs (58850)	11,010,000

Program account subtotal	38,442,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Medicaid Fraud Seized Assets Account - 21917

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Supplies and materials (57000)	3,000
Contractual services (51000)	4,000
Equipment (56000)	13,000

Program account subtotal	20,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Recoveries and Revenue Account - 22041

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	1,258,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	32,000
Travel (54000)	10,000
Contractual services (51000)	357,000
Equipment (56000)	22,000
Fringe benefits (60000)	660,000
Indirect costs (58800)	32,000

Program account subtotal	2,375,000
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REGIONAL OFFICES PROGRAM	2,990,000
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General Fund
 State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	2,423,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	1,000
Travel (54000)	24,000
Contractual services (51000)	524,000

SOCIAL JUSTICE PROGRAM	4,598,000
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General Fund
 State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of

the budget.

Personal service--regular (50100)	1,400,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	6,000
Contractual services (51000)	78,000

Program account subtotal	1,488,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100)	1,410,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	2,000
Travel (54000)	16,000
Contractual services (51000)	890,000
Fringe benefits (60000)	753,000
Indirect costs (58800)	36,000

Program account subtotal	3,110,000
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DEPARTMENT OF LAW - REAPPROPRIATIONS

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service (50000) ...	19,356,000	(re. \$7,000,000)
Nonpersonal service (57050) ...	7,212,000	(re. \$2,500,000)
Fringe benefits (60090) ...	864,000	(re. \$800,000)
Indirect costs (58850) ...	11,010,000	(re. \$8,400,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service (50000) ...	19,356,000	(re. \$1,200,000)
Nonpersonal service (57050) ...	7,212,000	(re. \$2,400,000)
Fringe benefits (60090) ...	11,112,000	(re. \$1,000,000)
Indirect costs (58850) ...	762,000	(re. \$100,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service ...	19,356,000	(re. \$1,348,000)
Nonpersonal service ...	7,212,000	(re. \$897,000)
Fringe benefits ...	11,214,000	(re. \$1,567,000)
Indirect costs ...	660,000	(re. \$87,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Nonpersonal service ...	7,212,000	(re. \$100,000)
Fringe benefits ...	11,214,000	(re. \$230,000)
Indirect costs ...	660,000	(re. \$80,000)

DEPARTMENT OF MENTAL HYGIENE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	100,000,000	0
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All Funds	100,000,000	0
	=====	=====

SCHEDULE

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to the general fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as

defined in the 2017-18 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated 50,000,000

Program account subtotal 50,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Amount appropriated for the various offices
of the department of mental hygiene and
for employee fringe benefits of any other
state agency. The director of the budget
is hereby authorized to transfer this
appropriation to state operations and/or
local assistance in the office of mental
health, office for people with develop-
mental disabilities, office of alcoholism
and substance abuse services and the
justice center for the protection of
people with special needs, or to the
general fund from this appropriation by
certificate of approval.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Alignment
Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated 50,000,000

Program account subtotal 50,000,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	1,511,000	4,159,000
Special Revenue Funds - Other	22,040,000	0
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All Funds	23,551,000	4,159,000
	=====	=====

SCHEDULE

EXECUTIVE DIRECTION PROGRAM 10,638,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000)	778,000
Nonpersonal service (57050)	260,000

Program account subtotal	1,038,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Opioid Crisis Grants - 25388

For services and expenses associated with administering the opioid crisis grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the award.

Personal service (50000)	188,000
Nonpersonal service (57050)	55,000

Program account subtotal	243,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service (50000)	39,000

Program account subtotal	39,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	22,000

Program account subtotal	22,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may,

subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	3,952,000	
Holiday/overtime compensation (50300)	6,000	
Supplies and materials (57000)	57,000	
Travel (54000)	88,000	
Contractual services (51000)	1,149,000	
Equipment (56000)	19,000	
Fringe benefits (60000)	3,775,000	
Indirect costs (58800)	250,000	

Program account subtotal	9,296,000	

INSTITUTIONAL SERVICES		12,913,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000)	134,000
Nonpersonal service (57050)	57,000

Program account subtotal	191,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the

approval of the director of the budget.
The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in
subdivision 5 of section 4 of the state
finance law to the mental hygiene patient
income account.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Alignment
Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Personal service--regular (50100)	905,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	1,000
Fringe benefits (60000)	891,000
Indirect costs (58800)	44,000

Program account subtotal	1,901,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office of alcoholism
and substance abuse services, with the
approval of the director of the budget.
The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in
subdivision 5 of section 4 of the state
finance law to the mental hygiene program
fund account.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority and the Alignment
Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Personal service--regular (50100)	3,871,000
Temporary service (50200)	106,000
Holiday/overtime compensation (50300)	255,000
Supplies and materials (57000)	917,000
Travel (54000)	12,000
Contractual services (51000)	1,183,000
Equipment (56000)	55,000
Fringe benefits (60000)	4,233,000
Indirect costs (58800)	189,000

Program account subtotal 10,821,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES - REAPPROPRIATIONS

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2016:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) ... 4,045,000 (re. \$2,023,000)

Nonpersonal service (57050) ... 1,555,000 (re. \$1,303,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service (50000) ... 200,000 (re. \$200,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2016:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the

education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) ... 870,000 (re. \$435,000)
Nonpersonal service (57050) ... 340,000 (re. \$198,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	133,000	0
Special Revenue Funds - Federal	259,000	1,718,000
Special Revenue Funds - Other	378,059,000	118,000
Enterprise Funds	1,440,000	0
Internal Service Funds	436,000	0
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All Funds	380,327,000	1,836,000
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SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM 18,336,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services
block grant.

Personal service (50000)	146,000
Nonpersonal service (57050)	1,000
Fringe benefits (60090)	78,000
Indirect costs (58850)	2,000

Program account subtotal	227,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

For administration of programs to assist and
transition from homelessness(PATH) grants.

Personal service (50000)	18,000
Nonpersonal service (57050)	3,000
Fringe benefits (60090)	10,000
Indirect costs (58850)	1,000

Program account subtotal	32,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Office of Mental Health Grants and Bequests Account -
20100

For nonpersonal service expenditures to
benefit patients from bequests from
patients' families.

Supplies and materials (57000)	22,000
Contractual services (51000)	4,000
Equipment (56000)	4,000

Program account subtotal	30,000
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Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Mental Hygiene Gifts and Donations Account - 20000

For nonpersonal service expenditures to
benefit patients or for other purposes
from investment income, private donations
and other contributions.

Supplies and materials (57000)	34,000
Travel (54000)	6,000
Contractual services (51000)	21,000
Equipment (56000)	24,000

Program account subtotal	85,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the
operation of the cook/chill production
center at the Rockland psychiatric center.
Appropriations may be transferred to the
department of corrections and community
supervision for expenses related to
cook/chill production with the approval of
the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated.

Supplies and materials (57000)	274,000
Contractual services (51000)	274,000

Program account subtotal	548,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the office of
mental health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and

appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	6,497,000
Temporary service (50200)	141,000
Holiday/overtime compensation (50300)	43,000
Supplies and materials (57000)	187,000
Travel (54000)	167,000
Contractual services (51000)	4,384,000
Equipment (56000)	134,000
Fringe benefits (60000)	3,798,000
Indirect costs (58800)	187,000

Program account subtotal	15,538,000
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Enterprise Funds

Mental Hygiene Community Stores Account

MH & MR Community Stores Fund Account - 50500

Personal service--regular (50100)	85,000
Temporary service (50200)	17,000
Supplies and materials (57000)	252,000
Travel (54000)	2,000

Contractual services (51000)	34,000
Equipment (56000)	20,000
Fringe benefits (60000)	52,000
Indirect costs (58800)	3,000

Program account subtotal	465,000
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Enterprise Funds

OMH Sheltered Workshop Fund

Mental Health Sheltered Workshop Fund Account - 50400

Supplies and materials (57000)	208,000
Travel (54000)	21,000
Contractual services (51000)	703,000
Equipment (56000)	43,000

Program account subtotal	975,000
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Internal Service Funds

Mental Hygiene Revolving Account

Mental Hygiene Internal Service Fund Account - 55101

Personal service--regular (50100)	157,000
Holiday/overtime compensation (50300)	7,000
Supplies and materials (57000)	95,000
Travel (54000)	1,000
Contractual services (51000)	34,000
Equipment (56000)	72,000
Fringe benefits (60000)	67,000
Indirect costs (58800)	3,000

Program account subtotal	436,000
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ADULT SERVICES PROGRAM	249,811,000
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General Fund

State Purposes Account - 10050

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000)	133,000
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Program account subtotal	133,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Healthcare Emergency Preparedness Program (HEP) Account
 - 22198

For services and expenses incurred by
 psychiatric centers participating in the
 healthcare emergency preparedness program.
 Notwithstanding any other provision of law to
 the contrary, the OGS Interchange and
 Transfer Authority, the IT Interchange and
 Transfer Authority, and the Alignment
 Interchange and Transfer Authority as
 defined in the 2017-18 state fiscal year
 state operations appropriation for the
 budget division program of the division of
 the budget, are deemed fully incorporated
 herein and a part of this appropriation as
 if fully stated.

Supplies and materials (57000)	34,000
Travel (54000)	1,000
Contractual services (51000)	8,000
Equipment (56000)	9,000

Program account subtotal	52,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Health Service Delivery Transformation Incentive
 Fund Account - 22215

For nonpersonal service expenditures of
 office of mental health facilities that
 participate in the delivery system reform
 incentive program.

Supplies and materials (57000)	334,000
Contractual services (51000)	334,000
Equipment(56000)	334,000

Program account subtotal	1,002,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law
 to the contrary, any of the amounts appro-
 priated herein may be increased or
 decreased by interchange or transfer with-
 out limit, with any appropriation of the
 office of mental health or by transfer or
 suballocation to any department, agency or
 public authority for expenditures incurred
 in the operation of such programs with the
 approval of the director of the budget.

Notwithstanding any other provision of law
 to the contrary, the commissioner of the
 office of mental health shall be author-
 ized, subject to the approval of the
 director of the budget, to transfer up to
 \$3,000,000 of this appropriation to the
 department of health for the purpose of

making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Personal service--regular (50100)	105,546,000
Temporary service (50200)	644,000
Holiday/overtime compensation (50300)	8,318,000
Supplies and materials (57000)	14,500,000
Travel (54000)	150,000
Contractual services (51000)	14,705,000
Equipment (56000)	359,000
Fringe benefits (60000)	71,776,000

Indirect costs (58800)	3,739,000

Program account subtotal	219,737,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, the commissioner of mental health is authorized to take actions, as necessary, for efficient operations provided that (i) a maximum net reduction of 400 state-operated inpatient beds could be implemented; (ii) there is a consistent 90 day period of time that the inpatient beds remain vacant before any net reduction in overall funded capacity occurs; and (iii) the office of mental health shall invest resources to improve mental health services for each net reduction of inpatient beds. The commissioner of mental health shall continue to provide monthly status reports to the chairs of the senate and assembly fiscal committees.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	12,992,000
Temporary service (50200)	153,000
Holiday/overtime compensation (50300)	573,000
Supplies and materials (57000)	1,250,000
Travel (54000)	134,000
Contractual services (51000)	5,500,000
Equipment (56000)	84,000
Fringe benefits (60000)	7,818,000
Indirect costs (58800)	383,000

Program account subtotal	28,887,000
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CHILDREN AND YOUTH SERVICES PROGRAM 41,382,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Personal service--regular (50100)	20,909,000
Temporary service (50200)	411,000
Holiday/overtime compensation (50300)	1,598,000
Supplies and materials (57000)	2,163,000
Travel (54000)	114,000
Contractual services (51000)	2,370,000
Equipment (56000)	144,000
Fringe benefits (60000)	13,031,000
Indirect costs (58800)	642,000

FORENSIC SERVICES PROGRAM 54,547,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	26,935,000
Temporary service (50200)	400,000
Holiday/overtime compensation (50300)	4,914,000
Supplies and materials (57000)	1,860,000
Travel (54000)	100,000
Contractual services (51000)	1,150,000
Equipment (56000)	167,000
Fringe benefits (60000)	18,128,000
Indirect costs (58800)	893,000

RESEARCH IN MENTAL ILLNESS PROGRAM	16,251,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	7,995,000
Temporary service (50200)	13,000
Holiday/overtime compensation (50300)	146,000
Supplies and materials (57000)	632,000
Travel (54000)	5,000
Contractual services (51000)	1,338,000
Equipment (56000)	50,000
Fringe benefits (60000)	4,636,000
Indirect costs (58800)	229,000

Program account subtotal	15,044,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	320,000
Contractual services (51000)	778,000
Fringe benefits (60000)	109,000

Program account subtotal	1,207,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH - REAPPROPRIATIONS

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2016:

For administration of the community services block grant.
Personal service (50000) ... 875,000 (re. \$875,000)
Nonpersonal service (57050) ... 5,000 (re. \$5,000)
Fringe benefits (60090) ... 468,000 (re. \$468,000)
Indirect costs (58850) ... 10,000 (re. \$10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2016:

For administration of programs to assist and transition from
homelessness(PATH) grants.
Personal service (50000) ... 105,000 (re. \$105,000)
Nonpersonal service (57050) ... 17,000 (re. \$17,000)
Fringe benefits (60090) ... 56,000 (re. \$56,000)
Indirect costs (58850) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2015:

For administration of programs to assist and transition from
homelessness(PATH) grants.
Personal service (50000) ... 105,000 (re. \$105,000)
Nonpersonal service (57050) ... 17,000 (re. \$17,000)
Fringe benefits (60090) ... 56,000 (re. \$56,000)
Indirect costs (58850) ... 2,000 (re. \$2,000)

RESEARCH IN MENTAL ILLNESS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2016:

Nathan S. Kline Institute for Psychiatric Research.
Supplies and materials ... 20,000 (re. \$14,000)
Contractual services ... 140,000 (re. \$94,000)
Equipment ... 15,000 (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	126,000	1,137,000
Special Revenue Funds - Other	406,623,000	0
Enterprise Funds	449,000	0
Internal Service Funds	58,000	0
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All Funds	407,256,000	1,137,000
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SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM 21,475,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account -
25350

For services and expenses associated with
housing counseling assistance and training
programs.

Nonpersonal service (57050) 70,000

Program account subtotal 70,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

For services and expenses related to the
administration of the federal senior
companions program.

Nonpersonal service (57050) 56,000

Program account subtotal 56,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of
law, the money hereby appropriated may
be transferred to local assistance
and/or any appropriation of the office for
people with developmental disabilities, and
may be increased or decreased by
transfer or suballocation between these
appropriated amounts and appropriations
of the department of health, the office
of medicaid inspector general, the
office of mental health, the justice
center for the protection of
people with special needs and the office
of alcoholism and substance abuse services
with the approval of the director of the
budget. The state comptroller is

hereby authorized and directed
to loan money in accordance with the
provisions set forth in subdivision 5 of
section 4 of the state finance law to the
mental hygiene patient income account.
Notwithstanding section 163 of the state
finance law, section 142 of the economic
development law, and/or any other law to
the contrary, the commissioner may, with

the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,612,000
Temporary service (50200)	33,000
Holiday/overtime compensation (50300)	12,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.	
Supplies and materials (57000)	55,000
Travel (54000)	185,000
Contractual services (51000)	1,717,000
Equipment (56000)	319,000
Fringe benefits (60000)	2,748,000
Indirect costs (58800)	142,000

Program account subtotal	8,823,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people

with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,750,000
Temporary service (50200)	53,000
Holiday/overtime compensation (50300)	19,000
Nonpersonal service, including for services and expenses of the assets for independ-	

ence program and other health and human services programs.

Supplies and materials (57000)	47,000
Travel (54000)	159,000
Contractual services (51000)	1,473,000
Equipment (56000)	274,000
Fringe benefits (60000)	4,483,000
Indirect costs (58800)	210,000

Program account subtotal	12,468,000
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Internal Service Fund

Agencies Internal Service Fund

OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	58,000
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Program account subtotal	58,000
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COMMUNITY SERVICES PROGRAM	263,916,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Mental Hygiene Patient Income Account - 21909

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursu-

ant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	56,818,000
Temporary service (50200)	133,000
Holiday/overtime compensation (50300)	3,128,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000)	3,818,000
Travel (54000)	455,000
Contractual services (51000)	8,019,000
Equipment (56000)	1,966,000
Fringe benefits (60000)	56,901,000
Indirect costs (58800)	4,464,000

Program account subtotal	135,702,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any

appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	54,157,000
Temporary service (50200)	136,000
Holiday/overtime compensation (50300)	3,950,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000)	3,413,000
Travel (54000)	393,000
Contractual services (51000)	5,663,000
Equipment (56000)	1,730,000
Fringe benefits (60000)	54,635,000
Indirect costs (58800)	4,137,000

Program account subtotal	128,214,000
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INSTITUTIONAL SERVICES PROGRAM	116,663,000
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Special Revenue Funds - Other
 Combined Nonexpendable Trust Fund
 OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Supplies and materials (57000)	1,000

Program account subtotal	1,000

Special Revenue Funds - Other
 Mental Health Gifts and Donations Fund
 Office for People With Developmental Disabilities Gifts
 and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Supplies and materials (57000)	83,000

Program account subtotal	83,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of

the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	23,133,000
Temporary service (50200)	39,000
Holiday/overtime compensation (50300)	1,237,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000)	3,420,000
Travel (54000)	132,000
Contractual services (51000)	1,986,000
Equipment (56000)	936,000
Fringe benefits (60000)	25,819,000
Indirect costs (58800)	3,934,000

Program account subtotal	60,636,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people

with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	21,032,000
Temporary service (50200)	39,000
Holiday/overtime compensation (50300)	1,500,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000)	3,232,000
Travel (54000)	122,000
Contractual services (51000)	3,036,000
Equipment (56000)	888,000
Fringe benefits (60000)	23,527,000
Indirect costs (58800)	2,118,000

Program account subtotal	55,494,000
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Enterprise Funds
Mental Hygiene Community Stores Account

OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	44,000
Supplies and materials (57000)	120,000
Fringe benefits (60000)	24,000
Indirect costs (58800)	3,000

Program account subtotal	191,000
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Enterprise Funds

OPWDD Sheltered Workshop Fund

Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	116,000
Travel (54000)	2,000
Contractual services (51000)	133,000
Equipment (56000)	7,000

Program account subtotal	258,000
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RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	5,202,000
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Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	25,000
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Program account subtotal	25,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,228,000
Holiday/overtime compensation (50300)	27,000
Supplies and materials (57000)	70,000
Travel (54000)	1,000
Contractual services (51000)	95,000
Equipment (56000)	13,000

Fringe benefits (60000)	1,224,000
Indirect costs (58800)	62,000

Program account subtotal	2,720,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,100,000
Holiday/overtime compensation (50300)	24,000
Supplies and materials (57000)	60,000
Travel (54000)	1,000
Contractual services (51000)	82,000
Equipment (56000)	11,000
Fringe benefits (60000)	1,124,000
Indirect costs (58800)	55,000

Program account subtotal	2,457,000

DEPARTMENT OF MENTAL HYGIENE
 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES - REAPPROPRIATIONS

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2016:
 For services and expenses associated with housing counseling assistance and training programs.
 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

By chapter 50, section 1, of the laws of 2015:
 For services and expenses associated with housing counseling assistance and training programs.
 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program.

Nonpersonal service (57050) ... 333,000 (re. \$210,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program.

Nonpersonal service (57050) ... 333,000 (re. \$107,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,616,000	0
Special Revenue Funds - Federal	46,780,000	32,899,000
Special Revenue Funds - Other	890,000	0
Enterprise Funds	397,000	0
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All Funds	52,683,000	32,899,000
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SCHEDULE

ADMINISTRATION PROGRAM 724,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	604,000
Temporary service (50200)	29,000
Holiday/overtime compensation (50300)	3,000
Contractual services (51000)	86,000
Equipment (56000)	2,000

MILITARY READINESS PROGRAM 44,786,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,369,000
Temporary service (50200)	96,000
Holiday/overtime compensation (50300)	16,000
Contractual services (51000)	432,000
Equipment (56000)	86,000

Total amount available	1,999,000
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For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

Contractual services (51000)	6,000
Equipment (56000)	1,000

Total amount available	7,000
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Program account subtotal	2,006,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

Personal service (50000)	14,166,000
Nonpersonal service (57050)	20,495,000
Fringe benefits (60090)	8,119,000

Program account subtotal	42,780,000
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SPECIAL SERVICES PROGRAM 7,173,000

General Fund
State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Temporary service (50200)	1,361,000
Contractual services (51000)	419,000
Equipment (56000)	85,000

Total amount available	1,865,000
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For operating expenses associated with the New York state military museum and veterans research center.

Contractual services (51000)	19,000
Equipment (56000)	2,000

Total amount available	21,000
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Program account subtotal	1,886,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice
Account - 25534

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050)	2,000,000
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Program account subtotal	2,000,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Treasury
Account - 25535

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050)	2,000,000
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Program account subtotal	2,000,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Camp Smith Billeting Account - 22017

Personal service--regular (50100)	17,000
Temporary service (50200)	5,000
Contractual services (51000)	6,000

Fringe benefits (60000)	10,000
Indirect costs (58800)	1,000

Program account subtotal	39,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

Equipment (56000)	18,000

Program account subtotal	18,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Seized Assets Account - 21991

Contractual services (51000)	152,000
Equipment (56000)	87,000

Program account subtotal	239,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

For the payment of tuition benefits provided
to eligible members of the state's organ-
ized militia pursuant to section 669-b of
the education law. The moneys hereby
appropriated shall be available for
expenses already accrued or to accrue.

Contractual services (51000)	594,000

Program account subtotal	594,000

Enterprise Funds
Agencies Enterprise Fund
Armory Rental Account

Personal service--regular (50100)	31,000
Temporary service (50200)	85,000
Holiday/overtime compensation (50300)	27,000
Contractual services (51000)	207,000
Equipment (56000)	9,000
Fringe benefits (60000)	34,000
Indirect costs (58800)	4,000

Program account subtotal	397,000

DIVISION OF MILITARY AND NAVAL AFFAIRS - REAPPROPRIATIONS

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and
Army - 25380

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 14,166,000 (re. \$9,818,000)
 Nonpersonal service (57050) ... 20,495,000 (re. \$15,340,000)
 Fringe benefits (60090) ... 8,119,000 (re. \$7,741,000)

DEPARTMENT OF MOTOR VEHICLES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	3,030,000	33,224,000
Special Revenue Funds - Other	6,258,000	0
Internal Service Funds	883,000	0
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All Funds	10,171,000	33,224,000
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SCHEDULE

ADMINISTRATION PROGRAM 1,050,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 DMV-Federal Seized Assets Account - 22084

Supplies and materials (57000)	2,000
Contractual services (51000)	16,000
Equipment (56000)	149,000

Program account subtotal	167,000

Internal Service Funds
 Agencies Internal Service Fund
 Banking Services Account - 55057

For services and expenses in connection with
 the purchase of banking services.

Contractual services (51000)	883,000

Program account subtotal	883,000

ADMINISTRATIVE ADJUDICATION PROGRAM 3,872,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,306,000
Temporary service (50200)	159,000
Holiday/overtime compensation (50300)	23,000
Supplies and materials (57000)	218,000
Travel (54000)	2,000
Contractual services (51000)	1,333,000
Equipment (56000)	31,000

CLEAN AIR PROGRAM	2,216,000

Special Revenue Funds - Other	
Clean Air Fund	
Mobile Source Account - 21452	
For services and expenses related to devel-	
oping, implementing and operating the	
emissions testing program.	
Notwithstanding any other provision of law	
to the contrary, the OGS Interchange and	
Transfer Authority and the IT Interchange	
and Transfer Authority as defined in the	
2017-18 state fiscal year state operations	
appropriation for the budget division	
program of the division of the budget, are	
deemed fully incorporated herein and a	
part of this appropriation as if fully	
stated.	
Personal service--regular (50100)	1,788,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	23,000
Supplies and materials (57000)	46,000
Travel (54000)	5,000
Contractual services (51000)	339,000
Equipment (56000)	8,000

DISTINCTIVE PLATE DEVELOPMENT PROGRAM	3,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Distinctive Plate Development Account - 22120	
For services and expenses for the	
distinctive license plates in accordance	
with article 14 of the vehicle and traffic	
law.	
Personal service--regular (50100)	3,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE	3,030,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Highway Safety Section 402 Account - 25319	
Personal service (50000)	101,000
Nonpersonal service (57050)	9,000

Total amount available	110,000

For suballocation to other state agencies
for services and expenses related to high-
way safety programs. A portion of these
funds may be transferred to aid to locali-
ties.

Personal service (50000)	1,027,000
Nonpersonal service (57050)	962,000

Total amount available	1,989,000

Program account subtotal	1,989,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

For suballocation to other state agencies
for services and expenses related to high-
way safety programs. A portion of these
funds may be transferred to aid to locali-
ties.

Personal service (50000)	104,000
Nonpersonal service (57050)	827,000

Program account subtotal	931,000

DEPARTMENT OF MOTOR VEHICLES - REAPPROPRIATIONS

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ...	608,000	(re. \$608,000)
Nonpersonal service (57050) ...	54,000	(re. \$54,000)
Fringe benefits (60090) ...	347,000	(re. \$278,000)
Indirect costs (58850) ...	46,000	(re. \$46,000)

For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities.

Personal service (50000) ...	6,083,000	(re. \$957,000)
Nonpersonal service (57050) ...	5,770,000	(re. \$1,572,000)
Fringe benefits (60090) ...	975,000	(re. \$531,000)
Indirect costs (58850) ...	83,000	(re. \$83,000)

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ...	598,000	(re. \$202,000)
Nonpersonal service (57050) ...	54,000	(re. \$54,000)
Fringe benefits (60090) ...	341,000	(re. \$141,000)
Indirect costs (58850) ...	45,000	(re. \$41,000)

For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities.

Personal service (50000) ...	5,989,000	(re. \$553,000)
Nonpersonal service (57050) ...	5,770,000	(re. \$1,095,000)
Fringe benefits (60090) ...	960,000	(re. \$450,000)
Indirect costs (58850) ...	82,000	(re. \$81,000)

By chapter 50, section 1, of the laws of 2014:

Personal service ...	586,000	(re. \$180,000)
Nonpersonal service ...	50,000	(re. \$50,000)
Fringe benefits ...	344,000	(re. \$95,000)
Indirect costs ...	46,000	(re. \$26,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.		
Personal service ...	5,894,000	(re. \$256,000)
Nonpersonal service ...	5,680,000	(re. \$641,000)
Fringe benefits ...	945,000	(re. \$128,000)
Indirect costs ...	81,000	(re. \$41,000)

By chapter 50, section 1, of the laws of 2013:

Personal service ...	586,000	(re. \$129,000)
Nonpersonal service ...	50,000	(re. \$50,000)
Fringe benefits ...	344,000	(re. \$161,000)
Indirect costs ...	46,000	(re. \$29,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.		
Personal service ...	5,694,000	(re. \$138,000)
Nonpersonal service ...	5,680,000	(re. \$881,000)
Fringe benefits ...	945,000	(re. \$166,000)
Indirect costs ...	81,000	(re. \$33,000)

By chapter 50, section 1, of the laws of 2012:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	1,805,000	(re. \$172,000)
Nonpersonal service ...	9,096,000	(re. \$625,000)
Fringe benefits ...	905,000	(re. \$136,000)
Indirect costs ...	114,000	(re. \$55,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2016:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) ...	625,000	(re. \$625,000)
Nonpersonal service (57050) ...	4,959,000	(re. \$4,449,000)
Fringe benefits (60090) ...	367,000	(re. \$367,000)
Indirect costs (58850) ...	49,000	(re. \$49,000)

By chapter 50, section 1, of the laws of 2015:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) ...	573,000	(re. \$573,000)
Nonpersonal service (57050) ...	4,546,000	(re. \$4,546,000)
Fringe benefits (60090) ...	336,000	(re. \$336,000)
Indirect costs (58850) ...	45,000	(re. \$45,000)

By chapter 50, section 1, of the laws of 2014:

For suballocation to other state agencies for services and expenses

related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ...	500,000	.....	(re. \$500,000)
Nonpersonal service ...	3,968,000	.....	(re. \$3,968,000)
Fringe benefits ...	293,000	.....	(re. \$293,000)
Indirect costs ...	39,000	.....	(re. \$39,000)

By chapter 50, section 1, of the laws of 2013:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ...	500,000	.....	(re. \$500,000)
Nonpersonal service ...	3,968,000	.....	(re. \$3,968,000)
Fringe benefits ...	293,000	.....	(re. \$293,000)
Indirect costs ...	39,000	.....	(re. \$39,000)

By chapter 50, section 1, of the laws of 2012:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	2,000,000	.....	(re. \$147,000)
Nonpersonal service ...	1,671,000	.....	(re. \$1,671,000)
Fringe benefits ...	1,003,000	.....	(re. \$78,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,947,000	0
Special Revenue Funds - Other	75,000	0
	-----	-----
All Funds	2,022,000	0
	=====	=====

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM	2,022,000

General Fund

State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities.

Personal service--regular (50100)	1,274,000
Supplies and materials (57000).....	94,000
Fringe benefits (60000)	579,000

Program account subtotal	1,947,000

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid
training account.

Personal service--regular (50100)	10,000
Supplies and materials (57000).....	10,000
Fringe benefits (60000)	5,000

Program account subtotal	25,000
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Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid
training account.

Personal service--regular (50100)	25,000
Supplies and materials (57000).....	15,000
Fringe benefits (60000)	10,000

Program account subtotal	50,000
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	21,526,000	0
Special Revenue Funds - Federal	1,214,000	23,367,000
Special Revenue Funds - Other	14,873,000	5,355,000
	-----	-----
All Funds	37,613,000	28,722,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	1,116,000
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General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	804,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	33,000
Travel (54000)	17,000
Contractual services (51000)	84,000
Equipment (56000)	11,000

Program account subtotal	951,000
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Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Fund Account - 25383

Personal service (50000)	17,000
Nonpersonal service (57050)	58,000
Fringe benefits (60090)	8,000
Indirect costs (58850)	1,000

Program account subtotal	84,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	8,000
Temporary service (50200)	4,000
Supplies and materials (57000)	11,000
Travel (54000)	6,000
Contractual services (51000)	28,000
Equipment (56000)	17,000
Fringe benefits (60000)	8,000
Indirect costs (58800)	2,000

Program account subtotal	83,000
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HISTORIC PRESERVATION PROGRAM	1,784,000
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General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,042,000
Temporary service (50200)	306,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	37,000

Travel (54000)	2,000
Contractual services (51000)	61,000
Equipment (56000)	9,000

Program account subtotal	1,472,000
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Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
 for historic preservation projects includ-
 ing acquisition, research, development,
 education and rehabilitation of historic
 sites, programs and facilities.

Personal service (50000)	133,000
Nonpersonal service (57050)	100,000
Fringe benefits (60090)	59,000
Indirect costs (58850)	5,000

Program account subtotal	297,000
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Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Philipse Manor Hall Account - 20122

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Contractual services (51000)	1,000
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Program account subtotal	1,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Public Service Account - 22011

Notwithstanding any other provision of law
 to the contrary, direct and indirect
 expenses relating to the office of parks,
 recreation and historic preservation's
 participation in general ratemaking
 proceedings pursuant to section 65 of the
 public service law or certification
 proceedings pursuant to articles 7 or 10
 of the public service law, shall be deemed
 expenses of the department of public
 service within the meaning of section 18-a
 of the public service law. No later than
 August 15, 2018, the commissioner of the
 office of parks, recreation and historic
 preservation shall submit an accounting of
 such expenses, including, but not limited
 to, expenses in the 2017-18 fiscal year

for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.

Personal service (50100)	10,000
Fringe benefits (60000)	6,000
Indirect costs (58800)	1,000

Program account subtotal	17,000
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PARK OPERATIONS PROGRAM	33,087,000
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General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	12,035,000
Temporary service (50200)	3,632,000
Holiday/overtime compensation (50300)	918,000
Supplies and materials (57000)	945,000
Travel (54000)	24,000
Contractual services (51000)	978,000
Equipment (56000)	607,000

Program account subtotal	19,139,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,456,000
Temporary service (50200)	3,363,000
Holiday/overtime compensation (50300)	198,000
Supplies and materials (57000)	4,516,000

Travel (54000)	56,000
Contractual services (51000)	2,703,000
Equipment (56000)	1,013,000
Fringe benefits (60000)	677,000

Program account subtotal	13,982,000
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RECREATION SERVICES PROGRAM	1,625,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities.

Personal service (50000)	250,000
Nonpersonal service (57050)	425,000
Fringe benefits (60090)	115,000
Indirect costs (58850)	10,000

Program account subtotal	800,000
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
including suballocation to other state
departments and agencies.

Personal service (50000)	8,000
Nonpersonal service (57050)	21,000
Fringe benefits (60090)	4,000
Indirect costs (58850)	1,000

Program account subtotal	34,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	7,000
Temporary service (50200)	2,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	24,000
Contractual services (51000)	46,000

Equipment (56000)	2,000
Fringe benefits (60000)	5,000
Indirect costs (58800)	1,000

Program account subtotal	88,000
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Special Revenue Funds - Other
 Combined Expendable Trust Fund
 OPR-Miscellaneous Gifts Account - 20104

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, the amounts appropriated herein may be interchanged or transferred without limit to any other appropriation within the office of parks, recreation and historic preservation with the approval of the director of the budget.

Temporary service (50200)	102,000
Supplies and materials (57000)	37,000
Contractual services (51000)	34,000
Fringe benefits (60000)	13,000
Indirect costs (58800)	3,000

Program account subtotal	189,000
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Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	22,000
Temporary service (50200)	30,000
Holiday/overtime compensation (50300)	1,000

Supplies and materials (57000)	1,000
Fringe benefits (60000)	17,000
Indirect costs (58800)	2,000

Program account subtotal	73,000
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Special Revenue Funds - Other
 Combined Nonexpendable Trust Fund
 Rockefeller Trust-Cumulative Interest Account - 21653

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,000
Temporary service (50200)	4,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	5,000
Travel (54000)	1,000
Contractual services (51000)	30,000
Fringe benefits (60000)	5,000
Indirect costs (58800)	1,000

Program account subtotal	50,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 I Love NY Water Account - 21930

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	18,000
Supplies and materials (57000)	11,000
Travel (54000)	1,000
Contractual services (51000)	9,000
Equipment (56000)	1,000
Fringe benefits (60000)	12,000
Indirect costs (58800)	1,000

Total amount available	53,000
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For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer

any or all of this appropriation to any
capital projects fund or aid to
localities.

Contractual services (51000)	217,000
Program account subtotal	270,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund Account - 22181

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Supplies and materials (57000)	3,000
Program account subtotal	3,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Supplies and materials (57000)	8,000
Contractual services (51000)	8,000
Equipment (56000)	1,000
Program account subtotal	17,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	25,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	2,000
Equipment (56000)	5,000
Fringe benefits (60000)	11,000
Indirect costs (58800)	1,000

Total amount available	48,000
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For services and expenses related to
snowmobile trail development and
maintenance, including suballocation to
other state departments and agencies.

Personal service--regular (50100)	11,000
Supplies and materials (57000)	18,000
Contractual services (51000)	3,000
Equipment (56000)	24,000
Fringe benefits (60000)	5,000

Total amount available	60,000
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Program account subtotal	106,000
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 100,000	(re. \$100,000)
Nonpersonal service (57050) ... 350,000	(re. \$350,000)
Fringe benefits (60090) ... 46,000	(re. \$46,000)
Indirect costs (58850) ... 4,000	(re. \$4,000)

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ... 100,000	(re. \$100,000)
Nonpersonal service (57050) ... 350,000	(re. \$350,000)
Fringe benefits (60090) ... 50,000	(re. \$50,000)

By chapter 50, section 1, of the laws of 2014:

Personal service ... 100,000	(re. \$100,000)
Nonpersonal service ... 350,000	(re. \$350,000)
Fringe benefits ... 50,000	(re. \$50,000)

By chapter 50, section 1, of the laws of 2013:

Personal service ... 100,000	(re. \$100,000)
Nonpersonal service ... 350,000	(re. \$100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	30,000	.....	(re. \$30,000)
Contractual services (51000) ...	170,000	.....	(re. \$170,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
Temporary service (50200) ...	25,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	30,000	.....	(re. \$30,000)
Contractual services (51000) ...	170,000	.....	(re. \$170,000)
Equipment (56000) ...	100,000	.....	(re. \$100,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	50,000	.....	(re. \$50,000)
Temporary service ...	25,000	.....	(re. \$25,000)
Supplies and materials ...	65,000	.....	(re. \$65,000)
Travel ...	30,000	.....	(re. \$30,000)
Contractual services ...	170,000	.....	(re. \$170,000)
Equipment ...	100,000	.....	(re. \$100,000)
Fringe benefits ...	50,000	.....	(re. \$50,000)
Indirect costs ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1

Personal service--regular ... 50,000 (re. \$50,000)
 Temporary service ... 25,000 (re. \$25,000)
 Supplies and materials ... 65,000 (re. \$65,000)
 Travel ... 30,000 (re. \$30,000)
 Contractual services ... 170,000 (re. \$170,000)
 Equipment ... 100,000 (re. \$100,000)
 Fringe benefits ... 50,000 (re. \$50,000)
 Indirect costs ... 10,000 (re. \$10,000)

6

HISTORIC PRESERVATION PROGRAM

7

Special Revenue Funds - Federal

8

Federal Miscellaneous Operating Grants Fund

9

Federal Operating Grants Fund Account - 25462

10

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for historic preservation
 projects including acquisition, research, development, education and
 rehabilitation of historic sites, programs and facilities.

Personal service (50000) ... 800,000 (re. \$800,000)

Nonpersonal service (57050) ... 601,000 (re. \$601,000)

Fringe benefits (60090) ... 351,000 (re. \$351,000)

Indirect costs (58850) ... 31,000 (re. \$31,000)

19

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants for historic preservation
 projects including acquisition, research, development, education and
 rehabilitation of historic sites, programs and facilities.

Personal service (50000) ... 800,000 (re. \$250,000)

Nonpersonal service (57050) ... 600,900 (re. \$600,000)

Fringe benefits (60090) ... 380,000 (re. \$380,000)

27

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to grants for historic preservation
 projects including acquisition, research, development, education and
 rehabilitation of historic sites, programs and facilities.

Personal service ... 800,000 (re. \$200,000)

Nonpersonal service ... 600,900 (re. \$150,000)

Fringe benefits ... 380,000 (re. \$250,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to grants for historic preservation
 projects including acquisition, research, development, education and
 rehabilitation of historic sites, programs and facilities.

Nonpersonal service ... 600,900 (re. \$100,000)

37

RECREATION SERVICES PROGRAM

38

Special Revenue Funds - Federal

39

Federal Miscellaneous Operating Grants Fund

40

Federal Operating Grants Fund Account - 25383

41

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for park operations
 projects including acquisition, research, development, education and
 rehabilitation of parklands, programs and facilities.

Personal service (50000) ... 1,500,000 (re. \$1,500,000)

Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)

Fringe benefits (60090) ... 690,000 (re. \$690,000)

Indirect costs (58850) ... 60,000 (re. \$60,000)

50

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants for park operations
 projects including acquisition, research, development, education and
 rehabilitation of parklands, programs and facilities.

Personal service (50000) ... 1,500,000 (re. \$1,500,000)

55

Nonpersonal service (57050) ... 2,550,000 (re. \$2,200,000)
 Fringe benefits (60090) ... 750,000 (re. \$750,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service ... 1,500,000 (re. \$500,000)
 Nonpersonal service ... 2,550,000 (re. \$2,300,000)
 Fringe benefits ... 750,000 (re. \$750,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service ... 1,500,000 (re. \$500,000)
 Nonpersonal service ... 2,550,000 (re. \$1,200,000)
 Fringe benefits ... 750,000 (re. \$675,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,500,000 (re. \$429,000)
 Nonpersonal service ... 2,550,000 (re. \$1,000,000)
 Fringe benefits ... 750,000 (re. \$750,000)

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service (50000) ... 50,000 (re. \$50,000)
 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 Indirect costs (58850) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service (50000) ... 50,000 (re. \$50,000)
 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 Fringe benefits (60090) ... 25,000 (re. \$25,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service ... 50,000 (re. \$50,000)
 Nonpersonal service ... 125,000 (re. \$125,000)
 Fringe benefits ... 25,000 (re. \$25,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	110,000	.....	(re. \$50,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	8,000	.....	(re. \$8,000)
Contractual services (51000) ...	55,000	.....	(re. \$40,000)
Equipment (56000) ...	4,000	.....	(re. \$4,000)
Fringe benefits (60000) ...	71,000	.....	(re. \$71,000)
Indirect costs (58800) ...	8,000	.....	(re. \$8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.

Contractual services (51000) ...	1,300,000	(re. \$1,300,000)
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By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	110,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
Travel (54000) ...	8,000	.....	(re. \$8,000)
Contractual services (51000) ...	55,000	.....	(re. \$40,000)
Equipment (56000) ...	4,000	.....	(re. \$4,000)
Fringe benefits (60000) ...	71,000	.....	(re. \$3,000)
Indirect costs (58800) ...	8,000	.....	(re. \$8,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	149,000	.....	(re. \$30,000)
Temporary service (50200) ...	4,000	.....	(re. \$4,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
Travel (54000) ...	1,000	.....	(re. \$1,000)
Contractual services (51000) ...	2,000	.....	(re. \$2,000)
Equipment (56000) ...	31,000	.....	(re. \$31,000)
Fringe benefits (60000) ...	66,000	.....	(re. \$10,000)
Indirect costs (58800) ...	5,000	.....	(re. \$5,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Personal service--regular (50100) ...	63,000	.....	(re. \$63,000)
Supplies and materials (57000) ...	106,000	.....	(re. \$106,000)
Contractual services (51000) ...	20,000	.....	(re. \$20,000)
Equipment (56000) ...	142,000	.....	(re. \$142,000)
Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	149,000	.....	(re. \$25,000)
Temporary service (50200) ...	4,000	.....	(re. \$3,000)
Holiday/overtime compensation (50300) ...	6,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	1,600	.....	(re. \$1,000)
Equipment (56000) ...	37,400	.....	(re. \$37,000)
Fringe benefits (60000) ...	62,000	.....	(re. \$62,000)
Indirect costs (58800) ...	5,000	.....	(re. \$5,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.			
Personal service--regular ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	106,000	.....	(re. \$106,000)
Contractual services ...	20,000	.....	(re. \$20,000)
Equipment ...	142,000	.....	(re. \$142,000)
Fringe benefits ...	31,000	.....	(re. \$31,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	149,000	.....	(re. \$1,000)
Temporary service ...	4,000	.....	(re. \$4,000)
Holiday/overtime compensation ...	6,000	.....	(re. \$3,000)
Supplies and materials ...	5,000	.....	(re. \$1,000)
Travel ...	1,000	.....	(re. \$1,000)
Contractual services ...	19,000	.....	(re. \$1,000)
Equipment ...	20,000	.....	(re. \$10,000)
Fringe benefits ...	60,500	.....	(re. \$10,000)
Indirect costs ...	6,500	.....	(re. \$1,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.			
Personal service--regular ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	106,000	.....	(re. \$106,000)
Contractual services ...	20,000	.....	(re. \$5,000)
Equipment ...	142,000	.....	(re. \$142,000)
Fringe benefits ...	31,000	.....	(re. \$15,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	149,000	.....	(re. \$3,000)
Temporary service ...	4,000	.....	(re. \$1,000)
Travel ...	1,000	.....	(re. \$1,000)
Contractual services ...	19,000	.....	(re. \$1,000)
Equipment ...	20,000	.....	(re. \$1,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.			
Personal service--regular ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	106,000	.....	(re. \$106,000)

Contractual services ... 20,000 (re. \$8,000)
 Equipment ... 142,000 (re. \$142,000)
 Fringe benefits ... 31,000 (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	335,000	0
Special Revenue Funds - Federal	205,000	0
Special Revenue Funds - Other	9,000	0
Internal Service Funds	172,000	0
	-----	-----
All Funds	721,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	721,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	292,000
Supplies and materials (57000)	11,000
Travel (54000)	12,000
Contractual services (51000)	17,000
Equipment (56000)	3,000

Program account subtotal	335,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000)	97,000
Nonpersonal service (57050)	50,000
Fringe benefits (60090)	53,000
Indirect costs (58850)	5,000

Program account subtotal	205,000

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Grants and Bequest Account - 20167

For services and expenses related to demon-
 stration projects, research, training,
 technical assistance, and evaluation
 activities.

Travel (54000)	1,000
Contractual services (51000)	1,000

Program account subtotal	2,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Domestic Violence Training Account - 21958

For services and expenses related to the
 provision of domestic violence training.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	5,000

Program account subtotal	7,000

Internal Service Funds
 Agencies Internal Service Fund
 Domestic Violence Grant Account - 55067

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	151,000
Supplies and materials (57000)	4,000
Travel (54000)	17,000

Program account subtotal	172,000

PUBLIC EMPLOYMENT RELATIONS BOARD

For payment according to the following schedule:

APPROPRIATIONS	REAPPROPRIATIONS
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General Fund	720,000	0
Special Revenue Funds - Other	87,000	0
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All Funds	807,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	807,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	633,000
Temporary service (50200)	48,000
Supplies and materials (57000)	7,000
Travel (54000)	10,000
Contractual services (51000)	2,000
Equipment (56000)	20,000

Program account subtotal	720,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

Personal service--regular (50100)	7,000
Temporary service (50200)	48,000
Supplies and materials (57000)	13,000
Travel (54000)	3,000
Contractual services (51000)	14,000
Equipment (56000)	2,000

Program account subtotal	87,000

JOINT COMMISSION ON PUBLIC ETHICS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,398,000	0
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All Funds	1,398,000	0
	=====	=====

SCHEDULE

PUBLIC ETHICS PROGRAM	1,398,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, \$200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, \$1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015.

Personal service--regular (50100)	1,160,000
Holiday/overtime compensation (50300)	12,000
Supplies and materials (57000)	20,000
Travel (54000)	10,000
Contractual services (51000)	183,000
Equipment (56000)	13,000

DEPARTMENT OF PUBLIC SERVICE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	919,000	5,500,000
Special Revenue Funds - Other	17,700,000	0
	-----	-----
All Funds	18,619,000	5,500,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	2,139,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully
stated.

Personal service--regular (50100)	1,200,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	17,000
Travel (54000)	17,000
Contractual services (51000)	140,000
Equipment (56000)	30,000
Fringe benefits (60000)	686,000
Indirect costs (58800)	34,000

REGULATION OF UTILITIES PROGRAM	16,480,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

Personal service (50000)	510,000
Nonpersonal service (57050)	157,000
Fringe benefits (60090)	242,000
Indirect costs (58850)	10,000

Program account subtotal	919,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	296,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	7,000
Travel (54000)	6,000
Contractual services (51000)	17,000
Equipment (56000)	4,000
Fringe benefits (60000)	167,000
Indirect costs (58800)	10,000

Program account subtotal	520,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,000,000
Temporary service (50200)	31,000
Holiday/overtime compensation (50300)	25,000
Supplies and materials (57000)	40,000
Travel (54000)	95,000
Contractual services (51000)	1,100,000
Equipment (56000)	50,000
Fringe benefits (60000)	7,500,000
Indirect costs (58800)	200,000

Program account subtotal	15,041,000
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DEPARTMENT OF PUBLIC SERVICE - REAPPROPRIATIONS

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ...	3,057,000	(re. \$3,057,000)
Nonpersonal service (57050) ...	939,000	(re. \$939,000)
Fringe benefits (60090) ...	1,448,000	(re. \$1,448,000)
Indirect costs (58850) ...	56,000	(re. \$56,000)

DEPARTMENT OF STATE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,162,000	500,000
Special Revenue Funds - Federal	1,692,000	20,070,000
Special Revenue Funds - Other	9,051,000	7,102,000
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All Funds	12,905,000	27,672,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	411,000
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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	403,000
Temporary service (50200)	7,000

Holiday/overtime compensation (50300) 1,000

AUTHORITIES BUDGET OFFICE PROGRAM 338,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to \$70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 204,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 1,000
Travel (54000) 4,000
Contractual services (51000) 29,000
Equipment (56000) 3,000
Fringe benefits (60000) 91,000
Indirect costs (58800) 5,000

BUSINESS AND LICENSING SERVICES PROGRAM 7,813,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including

suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of the law, the appropriation shall be net of refunds, rebates, reimbursements, and credits.

Personal service--regular (50100)	3,666,000
Supplies and materials (57000)	200,000
Travel (54000)	91,000
Contractual services (51000)	1,897,000
Equipment (56000)	76,000
Fringe benefits (60000)	1,781,000
Indirect costs (58800)	102,000

CONSUMER PROTECTION PROGRAM	820,000
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General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	317,000
Program account subtotal	317,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Consumer Protection Account - 21900

For services and expenses related to consumer protection activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	130,000
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Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	1,000
Fringe benefits (60000)	52,000
Indirect costs (58800)	3,000

Program account subtotal	188,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of state's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law. No later than August 15, 2018, the secretary of state shall submit an accounting of such expenses, including, but not limited to, expenses in the 2017-18 fiscal year for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.

Personal service--regular (50100)	80,000
Contractual services (51000)	25,000
Fringe benefits (60000)	41,000
Indirect costs (58800)	2,000

Program account subtotal	148,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000)	167,000
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2		
3	Program account subtotal	167,000
4		
5		
6	LAKE GEORGE PARK COMMISSION PROGRAM	363,000
7		
8		
9	Special Revenue Funds - Other	
10	Lake George Park Trust Fund	
11	Lake George Park Account - 22751	
12		
13	For services and expenses of the Lake George	
14	park commission, including suballocation	
15	to other state departments and agencies.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2017-18 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated.	
26		
	Personal service--regular (50100)	101,000
	Temporary service (50200)	34,000
	Supplies and materials (57000)	7,000
	Travel (54000)	3,000
	Contractual services (51000)	84,000
	Equipment (56000)	7,000
	Fringe benefits (60000)	64,000
	Indirect costs (58800)	3,000
27		
28	Program account subtotal	303,000
29		
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Lake George Invasive Species Account - 22212	
34		
35	For services and expenses of administering	
36	the invasive species program.	
37		
	Personal service--regular (50100)	7,000
	Contractual services (51000)	48,000
	Fringe benefits (60000)	3,000
	Indirect costs (58800)	2,000
38		
39	Program account subtotal	60,000
40		
41		
42	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	2,832,000
43		
44		
45	General Fund	
46	State Purposes Account - 10050	
47		
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, and the IT Interchange	
51	and Transfer as defined in the 2017-18	
52	state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	

part of this appropriation as if fully
stated.

Personal service--regular (50100)	1,105,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	1,000

Program account subtotal	1,111,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering
community services block grants to commu-
nity action agencies, including suballo-
cation to other state departments and
agencies.

Personal service (50000)	400,000
Nonpersonal service (57050)	101,000
Fringe benefits (60090)	129,000
Indirect costs (58850)	3,000

Program account subtotal	633,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering
the appalachian regional grants program.

Personal service (50000)	51,000
Nonpersonal service (57050)	13,000
Fringe benefits (60090)	10,000
Indirect costs (58850)	1,000

Program account subtotal	75,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal
resources and waterfront revitalization
program, including suballocation to other
state departments and agencies.

Personal service (50000)	590,000
Nonpersonal service (57050)	90,000
Fringe benefits (60090)	164,000
Indirect costs (58850)	4,000

Program account subtotal	848,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code
enforcement program.

Personal service (50000) 60,000
 Nonpersonal service (57050) 13,000
 Fringe benefits (60000) 25,000
 Indirect costs (58850) 13,000

Program account subtotal 111,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Local Government Federal Programs Account - 25300

For services and expenses of the local government federal programs.

Personal service (50000) 15,000
 Nonpersonal service (57050) 5,000
 Fringe benefits (60090) 6,000
 Indirect costs (58850) 2,000

Program account subtotal 28,000

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Local Government and Community Services Administrative
 Account - 20144

Supplies and materials (57000) 4,000
 Travel (54000) 2,000
 Contractual services (51000) 20,000

Program account subtotal 26,000

OFFICE FOR NEW AMERICANS 88,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 88,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 23,000

General Fund
 State Purposes Account - 10050

Contractual services (51000) 23,000

TUG HILL COMMISSION PROGRAM 220,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill
commission.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer as defined in the 2017-18
state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	194,000
Supplies and materials (57000)	2,000
Travel (54000)	1,000
Contractual services (51000)	14,000
Equipment (56000)	1,000

Program account subtotal	212,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer as defined in the 2017-18
state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services (51000)	8,000
Program account subtotal	8,000

DEPARTMENT OF STATE - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the New York State Women's Suffrage
Commemoration Commission pursuant to chapter 471 of the laws of
2015. Monies from this appropriation shall be disbursed according to
a plan developed and approved by such commission. All or a portion
of the funds appropriated hereby may be suballocated or transferred
to any department, agency, or public authority for the purposes of
such commission.

Supplies and Materials (57000) ...	200,000	(re. \$200,000)
Travel (54000) ...	200,000	(re. \$200,000)
Contractual services (51000) ...	100,000	(re. \$100,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 15,042,000 (re. \$3,700,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2016:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2015:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 (re. \$875,000)

By chapter 50, section 1, of the laws of 2014:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services ... 1,000,000 (re. \$848,000)

By chapter 50, section 1, of the laws of 2013:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy

regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services ... 1,000,000 (re. \$258,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the invasive species program.

Personal service--regular (50100) ... 35,000 (re. \$35,000)

Contractual services (51000) ... 285,000 (re. \$285,000)

Fringe benefits (60000) ... 20,000 (re. \$20,000)

Indirect costs (58800) ... 10,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the invasive species program.

Personal service--regular (50100) ... 35,000 (re. \$35,000)

Contractual services (51000) ... 285,000 (re. \$7,000)

Indirect costs (58800) ... 10,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the invasive species program.

Contractual services ... 285,000 (re. \$9,000)

Indirect costs ... 10,000 (re. \$10,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

Personal service (50000) ... 1,765,000 (re. \$1,765,000)

Nonpersonal service (57050) ... 608,000 (re. \$608,000)

Fringe benefits (60090) ... 772,000 (re. \$772,000)

Indirect costs (58850) ... 20,000 (re. \$20,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

Personal service (50000) ... 1,765,000 (re. \$1,765,000)

Nonpersonal service (57050) ... 608,000 (re. \$608,000)

Fringe benefits (60090) ... 772,000 (re. \$772,000)

Indirect costs (58850) ... 20,000 (re. \$20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the appalachian regional grants program.

Personal service (50000) ...	137,000	.....	(re. \$137,000)
Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
Fringe benefits (60090) ...	62,000	.....	(re. \$62,000)
Indirect costs (58850) ...	3,000	.....	(re. \$3,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the appalachian regional grants program.

Personal service (50000) ...	137,000	.....	(re. \$137,000)
Nonpersonal service (57050) ...	78,000	.....	(re. \$78,000)
Fringe benefits (60090) ...	62,000	.....	(re. \$62,000)
Indirect costs (58850) ...	3,000	.....	(re. \$3,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering the appalachian regional grants program.

Personal service ...	137,000	.....	(re. \$137,000)
Nonpersonal service ...	78,000	.....	(re. \$78,000)
Fringe benefits ...	62,000	.....	(re. \$62,000)
Indirect costs ...	3,000	.....	(re. \$3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service (50000) ...	2,252,000	.....	(re. \$2,252,000)
Nonpersonal service (57050) ...	538,000	.....	(re. \$538,000)
Fringe benefits (60090) ...	985,000	.....	(re. \$985,000)
Indirect costs (58850) ...	25,000	.....	(re. \$25,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service (50000) ...	2,252,000	.....	(re. \$2,252,000)
Nonpersonal service (57050) ...	538,000	.....	(re. \$538,000)
Fringe benefits (60090) ...	985,000	.....	(re. \$985,000)
Indirect costs (58850) ...	25,000	.....	(re. \$25,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service (50000) ...	2,252,000	.....	(re. \$2,252,000)
Nonpersonal service (57050) ...	538,000	.....	(re. \$538,000)
Fringe benefits (60090) ...	985,000	.....	(re. \$985,000)
Indirect costs (58850) ...	25,000	.....	(re. \$25,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the code enforcement program.

Personal service (50000) ...	300,000	.....	(re. \$300,000)
Nonpersonal service (57050) ...	75,000	.....	(re. \$75,000)
Fringe benefits (60000) ...	150,000	.....	(re. \$150,000)
Indirect costs (58850) ...	75,000	.....	(re. \$75,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the code enforcement program.
 Personal service (50000) ... 300,000 (re. \$300,000)
 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 Indirect costs (58850) ... 75,000 (re. \$75,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the local government federal programs.
 Personal service (50000) ... 75,000 (re. \$75,000)
 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 Indirect costs (58850) ... 10,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the local government federal programs.
 Personal service (50000) ... 75,000 (re. \$75,000)
 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 Indirect costs (58850) ... 10,000 (re. \$10,000)

DIVISION OF STATE POLICE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	129,500,000	0
Special Revenue Funds - Federal	78,938,000	8,700,000
Special Revenue Funds - Other	17,993,000	0
	-----	-----
All Funds	226,431,000	8,700,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	3,503,000

General Fund
 State Purposes Account - 10050

Notwithstanding any other provision of law
 to the contrary, the following
 appropriations shall be net of refunds,
 rebates, reimbursements and credits.

Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	2,699,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	80,000
Contractual services (51000)	10,000
Equipment (56000)	7,000

1

Program account subtotal 2,803,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account - 22167

Supplies and materials (57000) 190,000
Travel (54000) 5,000
Contractual services (51000) 500,000
Equipment (56000) 5,000

2

3

Program account subtotal 700,000

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CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 40,942,000

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General Fund
State Purposes Account - 10050

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Notwithstanding any other provision of law
to the contrary, the following
appropriations shall be net of refunds,
rebates, reimbursements and credits.

Personal service--regular (50100) 33,878,000
Holiday/overtime compensation (50300) 2,074,000
Contractual services (51000) 1,299,000
Equipment (56000) 9,000

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Total amount available 37,260,000

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For services and expenses of a hate crime
task force. Notwithstanding any other
provision of law to the contrary, funds
hereby appropriated may be suballocated,
transferred, or allocated to any state
department, division, agency, or authority
pursuant to a certificate issued by the
director of the budget.

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Personal service--regular (50100) 1,000,000

Program account subtotal 38,260,000

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

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41

For services and expenses related to combat-
ing internet crimes against children.

Personal service (50000) 150,000
Nonpersonal service (57050) 483,000
Fringe benefits (60090) 65,000
Indirect costs (58850) 2,000

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Program account subtotal 700,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

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 2
 Personal service--regular (50100) 1,044,000
 Holiday/overtime compensation (50300) 23,000
 Contractual services (51000) 93,000
 Equipment (56000) 60,000
 Fringe benefits (60000) 687,000
 Indirect costs (58800) 75,000
 3
 4 Program account subtotal 1,982,000
 5
 6
 7 PATROL ACTIVITIES PROGRAM 160,161,000
 8
 9
 10 General Fund
 11 State Purposes Account - 10050
 12
 13 Notwithstanding any other provision of law
 14 to the contrary, the following
 15 appropriations shall be net of refunds,
 16 rebates, reimbursements and credits.
 17
 Personal service--regular (50100) 75,044,000
 Temporary service (50200) 50,000
 Holiday/overtime compensation (50300) 5,632,000
 Contractual services (51000) 473,000
 Equipment (56000) 1,314,000
 18
 19 Total amount available 82,513,000
 20
 21
 22 For services and expenses of security
 23 services for the legislative office build-
 24 ing.
 25
 26 Personal service--regular (50100) 250,000
 27
 28 Program account subtotal 82,763,000
 29
 30
 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Motor Carrier Safety Assistance Program Account - 25316
 34
 35 For services and expenses related to commer-
 36 cial vehicle safety enforcement and other
 37 activities.
 38
 Personal service (50000) 2,700,000
 Nonpersonal service (57050) 1,593,000
 Fringe benefits (60090) 1,163,000
 Indirect costs (58850) 44,000
 39
 40 Program account subtotal 5,500,000
 41
 42
 43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 State Police Federal Equitable Sharing Agreement -
 46 Justice Account - 25530
 47
 48 For moneys to the division of state police
 49 for the justice department federal equita-
 50 ble sharing agreement to be used for law
 51 enforcement purposes distributed pursuant
 52 to a plan prepared by the superintendent

of the division of state police and
approved by the director of the budget.

Nonpersonal service(57050)	30,000,000
Program account subtotal	30,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement -
Treasury Account - 25529

For moneys to the division of state police
for the treasury department federal equi-
table sharing agreement to be used for law
enforcement purposes distributed pursuant
to a plan prepared by the superintendent
of the division of state police and
approved by the director of the budget.

Nonpersonal service(57050)	30,000,000
Program account subtotal	30,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the
thruway, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits.

Personal service--regular (50100)	6,438,000
Holiday/overtime compensation (50300)	781,000
Supplies and materials (57000)	3,000
Fringe benefits (60000)	4,038,000
Program account subtotal	11,260,000

Special Revenue Funds - Other
NYS DOT Highway Safety Program Fund
Highway Safety Account - 23001

Personal service--regular (50100)	495,000
Holiday/overtime compensation (50300)	73,000
Equipment (56000)	70,000

Program account subtotal	638,000
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TECHNICAL POLICE SERVICES PROGRAM	21,825,000
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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the following
appropriations shall be net of refunds,
rebates, reimbursements and credits.
Notwithstanding any other provision of law

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,464,000
Temporary service (50200)	276,000
Holiday/overtime compensation (50300)	455,000
Contractual services (51000)	210,000
Equipment (56000)	69,000

Total amount available	5,474,000
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Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security.

Contractual services (51000)	200,000
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Program account subtotal	5,674,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service (50000)	155,000
Nonpersonal service (57050)	285,000
Fringe benefits (60090)	60,000

Total amount available	500,000
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For services and expenses related to grants from the national institute of justice.

Personal service (50000)	250,000
Nonpersonal service (57050)	638,000
Fringe benefits (60090)	108,000
Indirect costs (58850)	4,000

Total amount available	1,000,000
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For services and expenses related to grants from the bureau of justice statistics.

Personal service (50000)	540,000
Nonpersonal service (57050)	295,000
Fringe benefits (60090)	3,865,000

Total amount available	4,700,000
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Funds herein appropriated may be used to
disburse unanticipated federal grants in
support of various purposes and programs.

Personal service (50000)	2,500,000
Nonpersonal service (57050)	2,500,000
Fringe benefits (60090)	1,500,000
Indirect costs (58850)	38,000

Total amount available	6,538,000
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Program account subtotal	12,738,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

Contractual services (51000)	2,160,000
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Program account subtotal	2,160,000
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Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor
Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account -
22802

Personal service--regular (50100)	769,000
Contractual services (51000)	448,000
Equipment (56000)	36,000

Program account subtotal	1,253,000
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DIVISION OF STATE POLICE - REAPPROPRIATIONS

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to combating internet crimes against
children.

Personal service (50000) ... 150,000	(re. \$150,000)
Nonpersonal service (57050) ... 483,000	(re. \$483,000)
Fringe benefits (60090) ... 65,000	(re. \$65,000)
Indirect costs (58850) ... 2,000	(re. \$2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to commercial vehicle safety
enforcement and other activities.

Personal service (50000) ... 2,700,000	(re. \$2,700,000)
Nonpersonal service (57050) ... 1,593,000	(re. \$1,593,000)
Fringe benefits (60090) ... 1,163,000	(re. \$1,163,000)
Indirect costs (58850) ... 44,000	(re. \$44,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service (50000) ...	155,000	(re. \$155,000)
Nonpersonal service (57050) ...	285,000	(re. \$285,000)
Fringe benefits (60090) ...	60,000	(re. \$60,000)

For services and expenses related to grants from the national institute of justice.

Personal service (50000) ...	250,000	(re. \$250,000)
Nonpersonal service (57050) ...	638,000	(re. \$638,000)
Fringe benefits (60090) ...	108,000	(re. \$108,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants from the national institute of justice.

Personal service (50000) ...	250,000	(re. \$250,000)
Nonpersonal service (57050) ...	638,000	(re. \$638,000)
Fringe benefits (60090) ...	108,000	(re. \$108,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

STATEWIDE FINANCIAL SYSTEM

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,097,000	0
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All Funds	6,097,000	0
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SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM	6,097,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller.

Personal service--regular (50100)	2,285,000
Temporary service (50200)	70,000
Holiday/overtime compensation (50300)	18,000

Supplies and materials (57000)	12,000
Travel (54000)	2,000
Contractual services (51000)	3,693,000
Equipment (56000)	17,000

DEPARTMENT OF TAXATION AND FINANCE

For payment according to the following schedule, net of
disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	50,589,000	0
Special Revenue Funds - Federal	834,000	0
Special Revenue Funds - Other	18,155,000	0
Internal Service Funds	13,711,000	500,000
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All Funds	83,289,000	500,000
	=====	=====

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM	6,084,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	3,413,000
Temporary service (50200)	27,000
Holiday/overtime compensation (50300)	12,000
Supplies and materials (57000)	503,000
Travel (54000)	23,000
Contractual services (51000)	1,957,000
Equipment (56000)	149,000

CONCILIATION AND MEDIATION PROGRAM	313,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2017-18 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100)	298,000
Supplies and materials (57000)	1,000
Travel (54000)	12,000
Contractual services (51000)	1,000
Equipment (56000)	1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	48,000
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General Fund
State Purposes Account - 10050

Personal service--regular (50100)	48,000
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OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM	2,110,000
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General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,247,000
Supplies and materials (57000)	5,000
Travel (54000)	22,000
Contractual services (51000)	70,000

Program account subtotal	1,344,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	365,000
Contractual services (51000)	17,000
Fringe benefits (60000)	163,000
Indirect costs (58800)	9,000

1		
2	Program account subtotal	554,000
3		-----
4		
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Local Services Account - 22078	
8		
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2017-18 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated.	
19		
	Personal service--regular (50100)	139,000
	Contractual services (51000)	8,000
	Fringe benefits (60000)	62,000
	Indirect costs (58800)	3,000
20		-----
21	Program account subtotal	212,000
22		-----
23		
24	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING	
25	PROGRAM	73,923,000
26		-----
27		
28	General Fund	
29	State Purposes Account - 10050	
30		
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2017-18 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated.	
41		
	Personal service--regular (50100)	40,088,000
	Temporary service (50200)	240,000
	Holiday/overtime compensation (50300)	229,000
	Supplies and materials (57000)	123,000
	Travel (54000)	833,000
	Contractual services (51000)	456,000
	Equipment (56000)	20,000
42		-----
43	Program account subtotal	41,989,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal Miscellaneous Operating Grants Fund	
48	Federal Equitable Sharing Agreement - Justice Account -	
49	25406	
50		
51	For moneys to the department of taxation and	
52	finance for the justice department federal	
53	equitable sharing agreement to be used for	
54	law enforcement purposes.	
55		
56	Nonpersonal service (57050)	417,000

1		
2		
3	Program account subtotal	417,000
4		
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Equitable Sharing Agreement - Treasury Account -	
9	25524	
10		
11	For moneys to the department of taxation and	
12	finance for the treasury department feder-	
13	al equitable sharing agreement to be used	
14	for law enforcement purposes.	
15		
16	Nonpersonal service (57050)	417,000
17		
18	Program account subtotal	417,000
19		
20		
21	Special Revenue Funds - Other	
22	HCRA Resources Fund	
23	Cigarette Strike Task Force Account - 20822	
24		
25	For services and expenses related to the	
26	investigation and prosecution of criminal	
27	activity associated with the sale and	
28	trafficking of illegal cigarettes.	
29		
	Personal service--regular (50100)	465,000
	Supplies and materials (57000)	8,000
	Travel (54000)	20,000
	Contractual services (51000)	8,000
	Equipment (56000)	6,000
	Fringe benefits (60000)	227,000
	Indirect costs (58800)	11,000
30		
31	Program account subtotal	745,000
32		
33		
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Equitable Sharing Agreement Account - 22195	
37		
38	For moneys to the department of taxation and	
39	finance for various equitable sharing	
40	agreements to be used for law enforcement	
41	purposes.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2017-18 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	
49	deemed fully incorporated herein and a	
50	part of this appropriation as if fully	
51	stated.	
52		
	Supplies and materials (57000)	175,000
	Travel (54000)	33,000
	Contractual services (51000)	33,000
	Equipment (56000)	175,000
53		
54	Program account subtotal	416,000
55		

Special Revenue Funds - Other
 Dedicated Miscellaneous State Special Revenue Fund
 Highway Use Tax Administration Account - 23801

For services and expenses related to the
 administration of the highway use tax.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	36,000
Supplies and materials (57000)	17,000
Contractual services (51000)	17,000
Fringe benefits (60000)	18,000
Indirect costs (58800)	1,000

Program account subtotal	89,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 New York City Assessment Account - 22062

For services and expenses related to the
 administration, collection, and distrib-
 ution of the New York city personal income
 taxes.
 Notwithstanding any other provision of law
 to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2017-18 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated.

Personal service--regular (50100)	6,840,000
Temporary service (50200)	253,000
Supplies and materials (57000)	426,000
Travel (54000)	333,000
Contractual services (51000)	3,000,000
Equipment (56000)	333,000
Fringe benefits (60000)	2,800,000
Indirect costs (58800)	237,000

Program account subtotal	14,222,000
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Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Tax Revenue Arrearage Account - 22168

For services and expenses related to the
 administration and collection of outstand-
 ing tax liabilities through the use of
 contractual services.
 Notwithstanding any other provision of law

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	1,917,000

Program account subtotal	1,917,000

Internal Service Funds
 Agencies Internal Service Fund
 Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	4,230,000

Program account subtotal	4,230,000

Internal Service Funds
 Agencies Internal Service Fund
 Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public

authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100)	6,032,000
Contractual services (51000)	298,000
Fringe benefits (60000)	3,137,000
Indirect costs (58800)	14,000

Program account subtotal	9,481,000
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TREASURY MANAGEMENT PROGRAM	811,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	398,000
Temporary service (50200)	1,000
Supplies and materials (57000)	2,000
Travel (54000)	2,000
Contractual services (51000)	217,000
Equipment (56000)	3,000
Fringe benefits (60000)	179,000
Indirect costs (58800)	9,000

DEPARTMENT OF TAXATION AND FINANCE - REAPPROPRIATIONS

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2016:

For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 25,380,000 (re. \$500,000)

DIVISION OF TAX APPEALS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	581,000	0
	-----	-----
All Funds	581,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	581,000

General Fund

State Purposes Account - 10050

Personal service--regular (50100)	540,000
Temporary service (50200)	12,000
Supplies and materials (57000)	9,000
Travel (54000)	4,000
Contractual services (51000)	14,000
Equipment (56000)	2,000

DEPARTMENT OF TRANSPORTATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	6,966,000	79,497,000
Special Revenue Funds - Other	5,199,000	11,653,000
	-----	-----
All Funds	12,165,000	91,150,000
	=====	=====

SCHEDULE

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...	10,559,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Aviation Administration Planning Account - 25303

Nonpersonal service (57050)	530,000

Program account subtotal	530,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

Personal service (50000)	408,000
Nonpersonal service (57050)	2,036,000

Program account subtotal	2,444,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

Personal service (50000)	1,752,000
Nonpersonal service (57050)	2,240,000

Program account subtotal	3,992,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	70,000
Holiday/overtime compensation (50300)	22,000
Supplies and materials (57000)	91,000
Travel (54000)	23,000
Contractual services (51000)	27,000
Equipment (56000)	30,000

Program account subtotal	263,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts,

books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100)	363,000
Holiday/overtime compensation (50300)	52,000
Supplies and materials (57000)	13,000
Travel (54000)	85,000
Contractual services (51000)	88,000
Equipment (56000)	19,000

Program account subtotal	620,000
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Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance

Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100)	104,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	12,000
Travel (54000)	153,000
Contractual services (51000)	51,000
Equipment (56000)	37,000

Program account subtotal	360,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Transportation Aviation Account - 22165

For payment of expenses related to operation

of Stewart and Republic airports.

Contractual services (51000)	2,350,000	

Program account subtotal	2,350,000	

OPERATIONS PROGRAM		1,606,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Highway Construction and Maintenance Safety Education
 Account - 22089

Supplies and materials (57000)	1,000
Contractual services (51000)	104,000
Equipment (56000)	1,000

Program account subtotal	106,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Transportation Surplus Property Account - 21933

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	500,000
Contractual services (51000)	500,000
Equipment (56000)	500,000

Program account subtotal	1,500,000

DEPARTMENT OF TRANSPORTATION - REAPPROPRIATIONS

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2016:
 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

By chapter 50, section 1, of the laws of 2015:
 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

By chapter 50, section 1, of the laws of 2014:
 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

By chapter 50, section 1, of the laws of 2013:
 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

By chapter 50, section 1, of the laws of 2012:
 Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 1,060,000 (re. \$822,000)

By chapter 50, section 1, of the laws of 2011:

Nonpersonal service ... 1,060,000 (re. \$1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 2,447,000 (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)

Indirect costs (58850) ... 108,000 (re. \$108,000)

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ... 2,447,000 (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 (re. \$4,065,000)

Fringe benefits (60090) ... 1,311,000 (re. \$1,311,000)

Indirect costs (58850) ... 119,000 (re. \$119,000)

By chapter 50, section 1, of the laws of 2014:

Personal service ... 2,399,000 (re. \$2,037,000)

Nonpersonal service ... 4,170,000 (re. \$4,098,000)

Fringe benefits ... 1,283,000 (re. \$1,086,000)

Indirect costs ... 97,000 (re. \$81,000)

By chapter 50, section 1, of the laws of 2013:

Personal service ... 1,399,000 (re. \$1,187,000)

Nonpersonal service ... 3,070,000 (re. \$3,068,000)

Fringe benefits ... 822,000 (re. \$822,000)

Indirect costs ... 55,000 (re. \$55,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,282,000 (re. \$452,000)

Nonpersonal service ... 3,374,000 (re. \$3,308,000)

Fringe benefits ... 643,000 (re. \$30,000)

Indirect costs ... 47,000 (re. \$13,000)

By chapter 50, section 1, of the laws of 2011:

Personal service ... 1,415,000 (re. \$281,000)

Nonpersonal service ... 3,253,000 (re. \$2,018,000)

Fringe benefits ... 613,000 (re. \$385,000)

Indirect costs ... 65,000 (re. \$1,000)

By chapter 55, section 1, of the laws of 2010:

Nonpersonal service ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2009:

Personal service ... 1,767,000 (re. \$55,000)

Nonpersonal service ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2008:

Nonpersonal service ... 253,000 (re. \$253,000)
Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 253,000 (re. \$101,000)
Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006:
5,714,000 (re. \$856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 3,427,000 (re. \$3,427,000)
Nonpersonal service (57050) ... 4,480,000 (re. \$4,471,000)
Fringe benefits (60090) ... 1,870,000 (re. \$1,870,000)
Indirect costs (58850) ... 151,000 (re. \$151,000)

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ... 3,427,000 (re. \$412,000)
Nonpersonal service (57050) ... 4,480,000 (re. \$4,136,000)
Fringe benefits (60090) ... 1,836,000 (re. \$348,000)
Indirect costs (58850) ... 166,000 (re. \$45,000)

By chapter 50, section 1, of the laws of 2014:

Personal service ... 3,427,000 (re. \$155,000)
Nonpersonal service ... 4,511,000 (re. \$1,205,000)
Fringe benefits ... 1,833,000 (re. \$83,000)
Indirect costs ... 138,000 (re. \$6,000)

By chapter 50, section 1, of the laws of 2013:

Personal service ... 3,427,000 (re. \$130,000)
Nonpersonal service ... 4,333,000 (re. \$3,806,000)
Fringe benefits ... 2,014,000 (re. \$37,000)
Indirect costs ... 135,000 (re. \$3,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.

Nonpersonal service ... 4,842,000 (re. \$4,469,000)
Fringe benefits ... 1,652,000 (re. \$5,000)
Indirect costs ... 121,000 (re. \$18,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2016:

For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2016, relating to the
implementation and administration of the heavy duty vehicle emissions
inspection program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2016-17 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	414,000	.....	(re. \$125,000)
Holiday/overtime compensation (50300) ...	126,000	.....	(re. \$54,000)
Supplies and materials (57000) ...	180,000	.....	(re. \$178,000)
Travel (54000) ...	45,000	.....	(re. \$33,000)
Contractual services (51000) ...	51,000	.....	(re. \$15,000)
Equipment (56000) ...	58,000	.....	(re. \$58,000)
Fringe benefits (60000) ...	304,000	.....	(re. \$155,000)
Indirect costs (58800) ...	14,000	.....	(re. \$7,000)

By chapter 50, section 1, of the laws of 2015:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ...	181,000	.....	(re. \$80,000)
Travel (54000) ...	45,000	.....	(re. \$22,000)
Contractual services (51000) ...	53,000	.....	(re. \$14,000)
Equipment (56000) ...	60,000	.....	(re. \$23,000)
Fringe benefits (60000) ...	299,000	.....	(re. \$32,000)
Indirect costs (58800) ...	14,000	.....	(re. \$2,000)

By chapter 50, section 1, of the laws of 2014:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2014, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	175,000	.....	(re. \$128,000)
Travel ...	45,000	.....	(re. \$7,000)
Contractual services ...	49,000	.....	(re. \$46,000)
Equipment ...	40,000	.....	(re. \$40,000)
Fringe benefits ...	313,000	.....	(re. \$61,000)
Indirect costs ...	16,000	.....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2013:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2013, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	166,000	.....	(re. \$149,000)
Travel ...	35,000	.....	(re. \$17,000)
Contractual services ...	215,000	.....	(re. \$81,000)
Equipment ...	272,000	.....	(re. \$263,000)
Fringe benefits ...	265,000	.....	(re. \$43,000)
Indirect costs ...	15,000	.....	(re. \$3,000)

By chapter 50, section 1, of the laws of 2012:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2012, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	221,000	.....	(re. \$12,000)
Contractual services ...	274,000	.....	(re. \$220,000)
Equipment ...	272,000	.....	(re. \$223,000)

By chapter 50, section 1, of the laws of 2011:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2011, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Supplies and materials ...	321,000	.....	(re. \$57,000)
Contractual services ...	274,000	.....	(re. \$260,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ...	26,000	.....	(re. \$10,000)
Travel (54000) ...	170,000	.....	(re. \$121,000)
Contractual services (51000) ...	176,000	.....	(re. \$170,000)
Equipment (56000) ...	37,000	.....	(re. \$37,000)
Fringe benefits (60000) ...	1,340,000	.....	(re. \$669,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ...	26,000	.....	(re. \$2,000)
Travel (54000) ...	170,000	.....	(re. \$60,000)

Contractual services (51000) ... 177,000 (re. \$69,000)
Equipment (56000) ... 37,000 (re. \$37,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 177,000 (re. \$85,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 125,000 (re. \$24,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 146,000 (re. \$15,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other

provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 75,000 (re. \$28,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ... 23,000 (re. \$14,000)

Travel (54000) ... 306,000 (re. \$130,000)

Contractual services (51000) ... 102,000 (re. \$102,000)

Equipment (56000) ... 73,000 (re. \$73,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Supplies and materials (57000) ... 23,000 (re. \$18,000)

Contractual services (51000) ... 102,000 (re. \$24,000)

Equipment (56000) ... 73,000 (re. \$73,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transpor-

tation deems such audits necessary.
 Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
 Contractual services ... 102,000 (re. \$4,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
 Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
 Contractual services ... 100,000 (re. \$98,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
 Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
 Contractual services ... 256,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
 Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
 ontractual services ... 272,000 (re. \$100,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund

Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2016:

For payment of expenses related to operation of Stewart and Republic airports.

Personal service--regular (50100) ...	129,000	.....	(re. \$129,000)
Travel (54000) ...	9,000	.....	(re. \$9,000)
Contractual services (51000) ...	3,897,000	.....	(re. \$3,897,000)
Fringe benefits (60000) ...	73,000	.....	(re. \$73,000)
Indirect costs (58800) ...	4,000	.....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2015:

For payment of expenses related to operation of Stewart and Republic airports.

Travel (54000) ...	9,000	.....	(re. \$9,000)
Contractual services (51000) ...	3,897,000	.....	(re. \$675,000)

By chapter 50, section 1, of the laws of 2014:

For payment of expenses related to operation of Stewart and Republic airports.

Contractual services ...	3,904,000	(re. \$109,000)
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By chapter 50, section 1, of the laws of 2013:

For payment of expenses related to operation of Stewart and Republic airports.

Travel ...	9,000	.....	(re. \$9,000)
Contractual services ...	3,910,000	.....	(re. \$362,000)

By chapter 50, section 1, of the laws of 2011:

For payment of expenses related to operation of Stewart and Republic airports.

Travel ...	13,000	.....	(re. \$3,000)
Contractual services ...	3,915,000	.....	(re. \$104,000)

By chapter 55, section 1, of the laws of 2010:

For payment of expenses related to operation of Stewart and Republic airports.

Travel ...	8,000	.....	(re. \$7,000)
Contractual services ...	3,915,000	.....	(re. \$98,000)

By chapter 55, section 1, of the laws of 2009:

For payment of expenses related to operation of Stewart and Republic airports.

Travel ...	8,000	.....	(re. \$4,000)
Contractual services ...	3,915,000	.....	(re. \$109,000)

By chapter 55, section 1, of the laws of 2005:

For payment of expenses related to operation of Stewart and Republic airports 3,211,000 (re. \$420,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2016:

Supplies and materials (57000) ...	73,000	.....	(re. \$73,000)
Contractual services (51000) ...	68,000	.....	(re. \$14,000)
Equipment (56000) ...	69,000	.....	(re. \$69,000)

By chapter 50, section 1, of the laws of 2015:

Supplies and materials (57000) ...	73,000	.....	(re. \$73,000)
Contractual services (51000) ...	68,000	.....	(re. \$19,000)
Equipment (56000) ...	69,000	.....	(re. \$69,000)

By chapter 50, section 1, of the laws of 2014:

Supplies and materials ...	73,000	(re. \$73,000)
Contractual services ...	68,000	(re. \$68,000)
Equipment ...	69,000	(re. \$69,000)

By chapter 50, section 1, of the laws of 2013:

Supplies and materials ...	73,000	(re. \$73,000)
Contractual services ...	68,000	(re. \$68,000)
Equipment ...	69,000	(re. \$69,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	73,000	(re. \$73,000)
Contractual services ...	68,000	(re. \$68,000)
Equipment ...	69,000	(re. \$69,000)

By chapter 50, section 1, of the laws of 2011:

Supplies and materials ...	73,000	(re. \$73,000)
Contractual services ...	68,000	(re. \$68,000)
Equipment ...	69,000	(re. \$69,000)

DIVISION OF VETERANS' AFFAIRS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,154,000	500,000
Special Revenue Funds - Federal	425,000	3,353,000
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All Funds	1,579,000	3,853,000
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SCHEDULE

ADMINISTRATION PROGRAM	85,000
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General Fund
State Purposes Account -10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	71,000
Contractual services (51000)	14,000

VETERANS' COUNSELING SERVICES PROGRAM	1,069,000
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General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,054,000
Holiday/overtime compensation (50300)	5,000
Contractual services (51000)	10,000

VETERANS' EDUCATION PROGRAM	425,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

Personal service (50000)	231,000
Nonpersonal service (57050)	42,000
Fringe benefits (60090)	138,000
Indirect costs (58850)	14,000

DIVISION OF VETERANS' AFFAIRS - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:

For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs ... 500,000 (re. \$500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 1,161,000	(re. \$1,161,000)
Nonpersonal service (57050) ... 208,000	(re. \$208,000)
Fringe benefits (60090) ... 528,000	(re. \$528,000)
Indirect costs (58850) ... 69,000	(re. \$69,000)

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ... 1,161,000	(re. \$814,000)
Nonpersonal service (57050) ... 208,000	(re. \$138,000)
Fringe benefits (60090) ... 528,000	(re. \$370,000)
Indirect costs (58850) ... 69,000	(re. \$65,000)

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	1,296,000	6,069,000
Special Revenue Funds - Other	1,303,000	158,000
	-----	-----
All Funds	2,599,000	6,227,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	2,230,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

Personal service (50000)	400,000
Nonpersonal service (57050)	154,000
Fringe benefits (60090)	220,000

Program account subtotal	774,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

Personal service (50000)	67,000
Nonpersonal service (57050)	55,000

Program account subtotal	122,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

Nonpersonal service (57050)	100,000

Program account subtotal	100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

Supplies and materials (57000)	3,000
Travel (54000)	2,000
Contractual services (51000)	16,000

Program account subtotal	21,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	596,000
Supplies and materials (57000)	7,000
Travel (54000)	5,000
Contractual services (51000)	70,000
Equipment (56000)	1,000
Fringe benefits (60000)	340,000
Indirect cost (58800)	20,000

Program account subtotal	1,039,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	100,000
Supplies and materials (57000)	20,000
Travel (54000)	14,000
Contractual services (51000)	20,000
Equipment (56000)	20,000

Program account subtotal	174,000
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VICTIM AND WITNESS ASSISTANCE PROGRAM	369,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Personal service (50000)	166,000
Nonpersonal service (57050)	42,000
Fringe benefits (60090)	92,000

Program account subtotal	300,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	42,000
Supplies and materials (57000)	2,000
Travel (54000)	2,000
Contractual services (51000)	9,000
Fringe benefits (60000)	14,000

Program account subtotal	69,000
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OFFICE OF VICTIM SERVICES - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 1,800,000	(re. \$1,800,000)
Nonpersonal service (57050) ... 768,000	(re. \$768,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 333,000	(re. \$333,000)
Nonpersonal service (57050) ... 274,000	(re. \$274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:

Nonpersonal service (57050) ... 502,000	(re. \$502,000)
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By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ... 10,000	(re. \$10,000)
Nonpersonal service (57050) ... 492,000	(re. \$362,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2016:

Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Personal service (50000) ... 625,000 (re. \$289,000)

Nonpersonal service (57050) ... 230,000 (re. \$141,000)

Fringe benefits (60090) ... 314,000 (re. \$190,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Criminal Justice Improvement Account - 21945

By chapter 50, section 1, of the laws of 2016:

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 154,000 (re. \$70,000)

Supplies and materials (57000) ... 10,000 (re. \$10,000)

Travel (54000) ... 10,000 (re. \$9,000)

Contractual services (51000) ... 39,000 (re. \$19,000)

Fringe benefits (60000) ... 80,000 (re. \$50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	292,000	0
Special Revenue Funds - Federal	25,000	0
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All Funds	317,000	0
	=====	=====

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	317,000

General Fund

State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Personal service--regular (50100)	188,000
Supplies and materials (57000)	7,000
Travel (54000)	7,000
Contractual services (51000)	80,000
Equipment (56000)	10,000

Program account subtotal	292,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Welfare Inspector General Federal Seized Assets

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050)	25,000
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Program account subtotal	25,000
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WORKERS' COMPENSATION BOARD

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	50,290,000	0
All Funds	50,290,000	0
	=====	=====

SCHEDULE

WORKERS' COMPENSATION PROGRAM	50,290,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully
 stated.
 A portion of these funds may be suballocated
 to the department of law.
 Up to \$4,000,000 of these funds may be used
 for personal service and nonpersonal
 service associated with the investigation
 and prosecution of workers' compensation
 fraud by the workers' compensation board
 inspector general.

Personal service--regular (50100)	15,524,000
Temporary service (50200)	33,000
Holiday/overtime compensation (50300)	77,000
Supplies and materials (57000)	684,000
Travel (54000)	169,000
Contractual services (51000)	8,398,000
Equipment (56000)	487,000
Fringe benefits (60000)	8,900,000
Indirect costs (58800)	384,000

Total amount available	19,022,000
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For suballocation to the department of
 health for expenses incurred in the devel-
 opment of inpatient hospital rates for
 workers' compensation benefit payments.

Personal service--regular (50100)	36,000
Supplies and materials (57000)	1,000
Travel (54000)	1,000
Equipment (56000)	1,000
Fringe benefits (60000)	14,000
Indirect costs (58800)	13,000

Total amount available	66,000
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MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM - REAPPROPRIATIONS

ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses to support additional statewide counter-
 terrorism efforts. Notwithstanding any other provision of law to the
 contrary, funds hereby appropriated may be transferred or
 suballocated to the division of state police and/or the division of
 military and naval affairs ... 3,000,000 (re. \$3,000,000)

DATA ANALYTICS

For services and expenses of evidence-based risk
 management, data system analytics, and initiatives to
 improve fiscal operations and program evaluation. All or
 a portion of the funds appropriated herein may be
 suballocated or transferred to any state department or
 agency 25,000,000

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DEFERRED COMPENSATION BOARD

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	22,000	0
Special Revenue Funds - Other	157,000	0
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All Funds	179,000	0
	=====	=====

SCHEDULE

OPERATIONS PROGRAM 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred
compensation board pursuant to section 5
of the state finance law.

Contractual services (51000) 22,000

Program account subtotal 22,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

Personal service--regular (50100)	71,000
Temporary service (50200)	6,000
Supplies and materials (57000)	4,000
Travel (54000)	4,000
Contractual services (51000)	22,000
Equipment (56000)	7,000
Fringe benefits (60000)	40,000
Indirect costs (58800)	3,000

Program account subtotal 157,000

GENERAL STATE CHARGES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,526,333,000	0
Fiduciary Funds	50,084,000	0
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All Funds	2,576,417,000	0
	=====	=====

SCHEDULE

GENERAL STATE CHARGES 2,576,418,000

General Fund
State Purposes Account - 10050

For employee fringe benefits, net of

receipts to the fringe benefit escrow
 accounts, including costs for those bene-
 fits which are related to employees paid
 from funds, accounts, or programs where
 the division of the budget has issued
 waivers.
 For the state's contribution to the health
 insurance fund. The state's share of the
 health insurance program dividends shall
 be available to pay for the premiums in
 2017-18..... 635,000,000
 For the state's contribution to the dental
 insurance plan 11,000,000
 For the state's contribution to the vision
 care plan 2,000,000
 For expenses incurred during the period July
 1, 2017 to June 30, 2018 specific to the
 health insurance program provided for
 graduate student employees 5,000
 For the state's contribution to the employ-
 ees' retirement system pension accumu-
 lation fund, the police and fire retire-
 ment system pension accumulation fund, and
 the New York state public employees group
 life insurance plan 1,928,600,000
 For payment during the period July 1, 2017
 to June 30, 2018 of the state's share to
 the teachers insurance and annuity associ-
 ation and the college retirement equities
 fund for state university faculty in
 accordance with chapter 337 of the laws of
 1964 35,000,000
 For payment of liabilities incurred during
 the period July 1, 2017 through June 30,
 2018 on behalf of the state university of
 New York to the teachers' retirement
 system for eligible state university
 faculty 2,607,000
 For the state's pension obligations associ-
 ated with state employees who are members
 of the teachers' retirement system..... 382,000
 For the state's pension obligations associ-
 ated with state employees who are members
 of the state education department's
 optional retirement program 66,000
 For the state's share of contributions to
 the voluntary defined contribution plan
 made on behalf of eligible employees
 pursuant to chapter 18 of the laws of 2012
 who elect to participate in such plan and
 who are not otherwise eligible to partic-
 ipate in the SUNY optional retirement
 program 410,000
 For suballocation to the state university of
 New York, pursuant to a plan approved by
 the director of the budget, for services
 and expenses of administering the volun-
 tary defined contribution plan, estab-
 lished pursuant to chapter 18 of the laws
 of 2012 84,000
 For the state's contribution for supple-
 mental pension payments in accordance with
 the provisions of article 4 and article 6
 of the retirement and social security law
 and retirement benefits paid under
 sections 214 and 215 of the military law.. 43,000

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For payment of liabilities incurred during the period July 1, 2017 to June 30, 2018 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system	33,000
For the state's contribution to the social security contribution fund	157,000,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985, provided such payments and costs are reduced by a transfer by the workers' compensation board to the state insurance fund, pursuant to section 151 of the workers' compensation law, of \$100,000,000 in assessment amounts held by the board pursuant to paragraph (b) of subdivision 6 of section 151 of the workers' compensation law, as soon as practicable on or after April 1, 2017, for partial payment and partial satisfaction of the state's obligations to the state insurance fund under workers' compensation law section 88-c for 2017	82,000,000
For payments associated with the accident reporting system	50,000
For the state's contribution to employee benefit fund programs	30,000,000
For payments for tuition reimbursement pursuant to collective bargaining agreements	10,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York	2,800,000
Reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2017 to June 30, 2018 to Cornell university and Alfred university for unemployment for employees of the statutory colleges	84,000
To the survivors' benefit fund for payments to the survivors of state employees and retired state employees	3,250,000
For expenses incurred during the period July 1, 2017 to June 30, 2018 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees	1,246,000
For payments for the income protection plans of current and prior years	740,000
For payments for accidental death benefits pursuant to collective bargaining agreements	25,000
For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities	41,000,000

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2	For the payment of the metropolitan commuter	
3	transportation mobility tax pursuant to	
4	article 23 of the tax law as amended by	
5	chapter 25 of the laws of 2009 on behalf	
6	of the state employees employed in the	
7	metropolitan commuter transportation	
8	district	3,031,000
9	For payment of liabilities incurred during	
10	the period July 1, 2017 to June 30, 2018	
11	specific to the metropolitan commuter	
12	transportation mobility tax pursuant to	
13	article 23 of the tax law as amended by	
14	chapter 25 of the laws of 2009 on behalf	
15	of the state university teaching hospital	
16	employees at Stony Brook and downstate	
17	medical employed in the commuter transpor-	
18	tation district	401,000
19	For payments in accordance with section 19-a	
20	of the public lands law	14,000,000
21	For payments in accordance with section 19-b	
22	of the public lands law	84,000
23	For assessments for local improvements. The	
24	moneys hereby appropriated are available	
25	for payment of any liabilities or obli-	
26	gations incurred prior to April 1, 2017 in	
27	addition to current liabilities	667,000
28	For payments in accordance with section 3 of	
29	chapter 774 of the laws of 1989	160,000
30	For judgments against the state pursuant to	
31	section 20 of the court of claims act and	
32	for judgments pursuant to actions brought	
33	in the court of claims against public	
34	benefit corporations indemnified by the	
35	state, exclusive of the payment of any	
36	judgments arising out of actions or	
37	proceedings brought to obtain payment for	
38	wages, salaries or other employee bene-	
39	fits	27,000,000
40	For the payment of the defense by private	
41	counsel and the indemnification or payment	
42	on behalf of state officers and employees	
43	in civil judicial proceedings in accord-	
44	ance with the provisions of section 17 of	
45	the public officers law; the payment on	
46	behalf of the state, exclusive of the	
47	payment for wages, salaries or other	
48	employee benefits, in civil judicial	
49	proceedings where a state officer or	
50	employee entitled to a defense in accord-	
51	ance with public officers law section 17	
52	was dismissed from the civil judicial	
53	proceeding; the payment on behalf of the	
54	state, exclusive of the payment for wages,	
55	salaries or other employment benefits, and	
56	in civil judicial proceedings brought	
57	pursuant to Title VI of the Civil Rights	
58	Act of 1964, 42 USC § 2000d et seq., Title	
59	VII of the Civil Rights Act of 1964, 42	
60	USC § 2000e et seq., Title IX of the	
61	Education Amendments of 1972, 20 USC §	
62	1681 et seq., Titles II, III, and/or V of	
63	the Americans With Disabilities Act of	
64	1990, 42 USC § 12101 et seq., of the Reha-	
65	ilitation Act of 1973, 29 USC § 791 et	
66	seq., the state human rights law and other	
67	employment related causes of action; and	

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in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities 6,000,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 1,700,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle 430,000

For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law 1,250,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2017 117,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) 54,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation .. 5,000

Program account subtotal 2,988,334,000

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system

pension accumulation fund, and public
 employees group life insurance plan; v)
 social security contribution fund; vi) the
 state insurance fund for workers' compen-
 sation benefits and other related workers'
 compensation costs; vii) employee benefit
 fund programs; viii) unemployment insur-
 ance fund; and ix) survivors' benefit
 fund. To the extent there is available
 funding in the fringe benefit escrow
 account to support fringe benefit appro-
 priations contained in the schedule, the
 amount specified in this appropriation
 shall be allocated between appropriations
 in the schedule on or before March 31,
 2018 at the discretion of the division of
 the budget (462,000,000)
 Less the amount appropriated to the state
 university of New York for suballocation
 to the miscellaneous -- all state depart-
 ments and agencies, general state charges
 program for payment of employee fringe
 benefits. The actual suballocation amount
 shall be allocated between appropriations
 in the schedule on or before March 31,
 2018 at the discretion of the division of
 the budget (1,000)

Program account subtotal 2,526,333,000

Fiduciary Funds

Employees Dental Insurance Fund

Dental Insurance Interest Account - 60402

For additional state expenditures in
 relation to the New York state dental
 insurance fund 84,000

Program account subtotal 84,000

Fiduciary Funds

Employees Health Insurance Fund

Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in
 relation to the New York state health
 insurance program 50,000,000

Program account subtotal 50,000,000

GREEN THUMB PROGRAM

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	532,000	0
All Funds	532,000	0
	=====	=====

SCHEDULE

1
2 GREEN THUMB PROGRAM 532,000
3 -----
4

5 General Fund

6 State Purposes Account - 10050
7

8 For services and expenses of the green thumb
9 program, including allocation to other
10 state departments and agencies.
11

12 Contractual services (51000) 532,000
13 -----

14 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

15 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
17 General Fund	28,000	0
18	-----	-----
19 All Funds	28,000	0
20	=====	=====

21 SCHEDULE

22 OPERATIONS PROGRAM 28,000
23 -----
24

25 General Fund

26 State Purposes Account - 10050
27

28 Personal service--regular (50100) 22,000

29 Fringe benefits (60000) 6,000
30 -----

31 HIGHER EDUCATION

32 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
36 Special Revenue Funds - Other	129,690	0
37	-----	-----
38 All Funds	129,690	0
39	=====	=====

40 SCHEDULE

41 COLLEGE CHOICE TUITION SAVINGS PROGRAM 129,690
42 -----
43

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

46 College Savings Account - 22022
47

48 For services and expenses related to the
49 administration of the college choice
50 tuition savings program.
51

Personal service--regular (50100)	70,000
Supplies and materials (57000)	680
Travel (54000)	840
Contractual services (51000)	34,000
Equipment (56000)	170
Fringe benefits (60000)	21,000

Indirect costs (58800) 3,000

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	35,000	0
	-----	-----
All Funds	35,000	0
	=====	=====

SCHEDULE

OPERATIONS PROGRAM 35,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	24,000
Supplies and materials (57000)	3,000
Travel (54000)	1,000
Contractual services (51000)	4,000
Equipment (56000)	1,000

INSURANCE AND SECURITIES FUND RESERVE GUARANTEE

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
	-----	-----
All Funds	1,605,000,000	0
	=====	=====

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.

No moneys shall be available for expenditure
from this appropriation until a certif-
icate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-

sation and medical benefits, and payments	
under employer's liability coverage,	
including claims by third parties for	
contribution or indemnity are available ..	190,000,000
To the state insurance fund provided that no	
expenditure may be made from this amount	
if other assets of such fund not part of	
reserves for payments of workers' compen-	
sation and medical benefits, and payments	
under employer's liability coverage,	
including claims by third parties for	
contribution or indemnity are available ..	325,000,000
To the state insurance fund provided that no	
expenditure may be made from this amount	
if other assets of such fund not part of	
reserves for payments of workers' compen-	
sation and medical benefits, and payments	
under employer's liability coverage,	
including claims by third parties for	
contribution or indemnity are available ..	300,000,000
To the state insurance fund provided that no	
expenditure may be made from this amount	
if other assets of such fund not part of	
reserves for payments of workers' compen-	
sation and medical benefits, and payments	
under employer's liability coverage,	
including claims by third parties for	
contribution or indemnity are available ..	250,000,000
To the state insurance fund provided that no	
expenditure may be made from this amount	
if other assets of such fund not part of	
reserves for payments of workers' compen-	
sation and medical benefits, and payments	
under employer's liability coverage,	
including claims by third parties for	
contribution or indemnity are available ..	230,000,000
To the aggregate trust fund provided that no	
expenditure may be made from this amount	
if other assets of such fund not part of	
reserves for claims or losses are avail-	
able	50,000,000
To the aggregate trust fund provided that no	
expenditure may be made from this amount	
if other assets of such fund not part of	
reserves for claims or losses are avail-	
able	110,000,000
To the aggregate trust fund provided that no	
expenditure may be made from this amount	
if other assets of such fund not part of	
reserves for claims or losses are avail-	
able	60,000,000
To the property/casualty insurance security	
fund provided that no expenditure may be	
made from this amount if other assets of	
such fund not part of reserves for claims	
or losses are available	90,000,000

LABOR MANAGEMENT COMMITTEES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,783,000	84,699,000
Special Revenue Funds - Other	50,000	0

All Funds	1,833,000	84,699,000
	=====	=====

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS	1,833,000

General Fund

State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies.

Contractual services (51000)	60,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100)	1,027,000
Contractual services (51000)	1,000

Total amount available	1,028,000

Civil Service Employees Association

Discipline	70,000

Management Confidential

Family benefits	62,000
Medical flexible spending program	100,000
tax transportation benefit	100,000
Management training	144,000
Uniform allowance	49,000
Tuition reimbursement	50,000
M/C share of negotiated programs	114,000

Total amount available	619,000

Commissioned and Non-Commissioned Officers
(Supervisors) Unit

Health benefits committees	2,000

State Troopers Unit

Health benefits committees	3,000

Bureau of Criminal Investigation Unit

Health benefits committees	1,000
Program account subtotal	1,783,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 NYS Flex Spending Accounts - 22047

For services and expenses related to the
 administration of the NYS flex spending
 accounts.

Contractual services (51000)	50,000
Program account subtotal	50,000

LABOR MANAGEMENT COMMITTEES - REAPPROPRIATIONS

COLLECTIVE BARGAINING AGREEMENTS

General Fund
 State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2016, is
 hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining
 the terms and conditions of employment between the state and employee
 organizations representing negotiating units established pursuant to
 article 14 of the civil service law. A portion of these funds may be
 suballocated to other state agencies:

Personal service--regular (50100) ... 1,000	(re. \$1,000)
Supplies and materials (57000) ... 1,000	(re. \$1,000)
Travel (54000) ... 1,000	(re. \$1,000)
Contractual services (51000) ... 1,000	(re. \$1,000)
Equipment (56000) ... 1,000	(re. \$1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,039,000	(re. \$841,000)
Employee training and development ... 8,360,000	(re. \$7,660,000)
Safety and health maintenance committee ... 497,000	(re. \$407,000)
Employee security committee ... 410,000	(re. \$410,000)
Family benefits committee ... 2,015,000	(re. \$1,735,000)
Discipline ... 297,000	(re. \$260,000)
Employee assistance program ... 506,000	(re. \$418,000)
Statewide performance rating committee ... 32,000	(re. \$32,000)
Property damage ... 25,000	(re. \$25,000)
Work related clothing (osu) ... 836,000	(re. \$836,000)
Tool allowance (osu) ... 58,000	(re. \$28,000)
Tool insurance (osu) ... 20,000	(re. \$20,000)
Uniform allowance(isu) ... 323,000	(re. \$323,000)
Work related clothing (isu) ... 60,000	(re. \$60,000)

Management Confidential

Family benefits ... 310,000	(re. \$310,000)
Medical flexible spending program ... 500,000	(re. \$500,000)
Pre-tax transportation benefit ... 550,000	(re. \$550,000)
Management training ... 1,018,000	(re. \$1,018,000)
Uniform allowance ... 245,000	(re. \$245,000)
Tuition reimbursement ... 250,000	(re. \$250,000)
M/C share of negotiated programs ... 570,000	(re. \$445,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees ... 6,000 (re. \$5,000)

State Troopers Unit

Health benefits committees ... 14,000 (re. \$12,000)

Professional Services Negotiating Unit

Education and training ... 2,483,000 (re. \$2,468,000)

Joint committee on health benefits ... 137,000 (re. \$137,000)

By chapter 233, section 19, of the laws of 2016:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee 560,000 (re. \$560,000)

Health and Safety ... 727,000 (re. \$727,000)

PSPT Program ... 5,943,000 (re. \$5,943,000)

Joint Funded Programs ... 1,036,000 (re. \$1,036,000)

Multi-Funded Programs ... 1,013,000 (re. \$1,013,000)

Professional Development for Nurses ... 528,000 (re. \$528,000)

Property Damage ... 22,000 (re. \$22,000)

Family Benefits ... 1,990,000 (re. \$1,990,000)

Employee Assistance Program ... 450,000 (re. \$418,000)

Joint Committee on Health Benefits ... 528,000 (re. \$528,000)

By chapter 234, section 22, of the laws of 2016:

Health Benefits Committee ... 16,000 (re. \$16,000)

Contract Administration ... 50,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) ... 1,000 (re. \$1,000)

Supplies and materials (57000) ... 1,000 (re. \$1,000)

Travel (54000) ... 1,000 (re. \$1,000)

Contractual services (51000) ... 1,000 (re. \$1,000)

Equipment (56000) ... 1,000 (re. \$1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,385,000 (re. \$1,071,000)

Employee training and development ... 11,147,000 (re. \$7,712,000)

Safety and health maintenance committee ... 663,000 ... (re. \$563,000)

Employee security committee ... 546,000 (re. \$546,000)

Family benefits committee ... 2,686,000 (re. \$209,000)

Discipline ... 396,000 (re. \$169,000)

Employee assistance program ... 647,000 (re. \$513,000)

Statewide performance rating committee ... 43,000 (re. \$42,000)

Property damage ... 33,000 (re. \$8,000)

Work related clothing (osu) ... 1,114,000 (re. \$297,000)

Tool allowance (osu) ... 77,000 (re. \$14,000)

Tool insurance (osu) ... 27,000 (re. \$27,000)

Uniform allowance(isu) ... 430,000 (re. \$62,000)

Work related clothing (isu) ... 80,000 (re. \$38,000)

Management Confidential

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Family benefits ... 310,000 (re. \$300,000)
 Medical flexible spending program ... 500,000 (re. \$500,000)
 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
 Management training ... 1,018,000 (re. \$988,000)
 Uniform allowance ... 245,000 (re. \$86,000)
 Tuition reimbursement ... 250,000 (re. \$250,000)
 M/C share of negotiated programs ... 570,000 (re. \$434,000)

5

6

Professional, Scientific and Technical Services Unit

7

8

Professional development and quality of working life committee
 406,000 (re. \$397,000)

9

10

Health and safety ... 527,000 (re. \$512,000)

11

PSPT program ... 4,307,000 (re. \$3,562,000)

12

Joint funded programs ... 751,000 (re. \$221,000)

13

Multi-funded programs ... 735,000 (re. \$463,000)

14

Professional development for nurses ... 383,000 (re. \$344,000)

15

Joint committee on health benefits ... 383,000 (re. \$255,000)

16

Family benefits ... 1,443,000 (re. \$1,400,000)

17

18

Security Services Unit

19

20

Labor management committees ... 291,000 (re. \$156,000)

21

Joint committee on health benefits ... 172,000 (re. \$86,000)

Employee training and development ... 166,000 (re. \$162,000)

Organizational alcoholism program ... 163,000 (re. \$132,000)

Labor management training ... 105,000 (re. \$105,000)

Legal defense fund ... 157,000 (re. \$157,000)

Security Supervisors Unit

Employee training and development ... 22,000 (re. \$22,000)

Quality of work life committee ... 16,000 (re. \$12,000)

Legal defense fund ... 6,000 (re. \$6,000)

Management directed training ... 15,000 (re. \$15,000)

Organizational alcoholism program ... 7,000 (re. \$7,000)

Joint committee on health benefits ... 7,000 (re. \$7,000)

District Council-37 Unit

Joint Committee on health benefits ... 6,000 (re. \$3,000)

Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)

Time and attendance umpire process admin ... 1,000 (re. \$1,000)

Disciplinary panel administration ... 1,000 (re. \$1,000)

Training and development contract ... 63,000 (re. \$14,000)

Professional Services Negotiating Unit

22

Education and training ... 3,311,000 (re. \$109,000)

23

Joint committee on health benefits ... 182,000 (re. \$91,000)

24

25

Graduate Student Employee Union

26

27

Doctoral program recruitment and retention fund
 683,000 (re. \$1,000)

28

Fee mitigation fund ... 590,000 (re. \$10,000)

29

Downstate location fund ... 358,000 (re. \$1,000)

30

Statewide professional development committee
 171,000 (re. \$27,000)

31

32

33

34

By chapter 234, section 20, of the laws of 2015:

Health Benefits Committee ... 26,000 (re. \$20,000)

Contract Administration ... 25,000 (re. \$25,000)

35

36

By chapter 235, section 19, of the laws of 2015:

Health Benefits Committee ... 11,000 (re. \$9,000)

Contract Administration ... 25,000 (re. \$25,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2016:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies:

Personal service--regular ... 1,000 (re. \$1,000)
Supplies and materials ... 1,000 (re. \$1,000)
Travel ... 1,000 (re. \$1,000)
Contractual services ... 1,000 (re. \$1,000)
Equipment ... 1,000 (re. \$1,000)

Civil Service Employees Association

Joint committee on health benefits 1,358,000 (re. \$679,000)
Employee training and development ... 10,928,000 (re. \$1,500,000)
Safety and health maintenance committee ... 650,000 ... (re. \$229,000)
Employee security committee ... 535,000 (re. \$205,000)
Discipline ... 389,000 (re. \$86,000)
Employee assistance program ... 661,000 (re. \$235,000)
Statewide performance rating committee ... 42,000 (re. \$42,000)
Work related clothing (osu) ... 1,092,000 (re. \$239,000)
Tool allowance (osu) ... 77,000 (re. \$14,000)
Tool insurance (osu) ... 26,000 (re. \$26,000)
Uniform allowance(isu) ... 430,000 (re. \$57,000)
Work related clothing (isu) ... 80,000 (re. \$71,000)

Management Confidential

Medical flexible spending program ... 500,000 (re. \$432,000)
Pre-tax transportation benefit 550,000 (re. \$58,000)
Management training ... 1,018,000 (re. \$1,016,000)
Uniform allowance ... 245,000 (re. \$83,000)
Tuition reimbursement ... 250,000 (re. \$250,000)
M/C share of negotiated programs ... 570,000 (re. \$417,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee
541,000 (re. \$321,000)
Health and safety ... 702,000 (re. \$702,000)
PSPT program ... 1,242,000 (re. \$617,000)
Joint funded programs ... 1,000,000 (re. \$811,000)
Multi-funded programs ... 979,000 (re. \$979,000)
Professional development for nurses ... 510,000 (re. \$459,000)
Joint committee on health benefits ... 510,000 (re. \$255,000)

Security Services Unit

Labor management committees ... 285,000 (re. \$202,000)
Joint committee on health benefits ... 168,000 (re. \$84,000)
Employee training and development ... 162,000 (re. \$142,000)
Organizational alcoholism program ... 159,000 (re. \$15,000)
Labor management training ... 102,000 (re. \$102,000)

Security Supervisors Unit

Quality of work life committee ... 15,000 (re. \$14,000)
Management directed training ... 14,000 (re. \$14,000)
Organizational alcoholism program ... 6,000 (re. \$6,000)
Joint committee on health benefits ... 7,000 (re. \$7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 (re. \$7,000)
 Education and training ... 22,000 (re. \$22,000)
 Education and training - management directed
 13,000 (re. \$13,000)
 Organizational alcohol program ... 5,000 (re. \$5,000)
 Quality of work life initiatives ... 16,000 (re. \$16,000)

Professional Services Negotiating Unit

Education and training ... 3,245,000 (re. \$350,000)
 Joint committee on health benefits ... 179,000 (re. \$90,000)

By chapter 182, section 11, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:

District Council - 37 Unit

Joint Committee on health benefits ... 21,000 (re. \$11,000)
 Employee development and training ... 242,000 (re. \$242,000)
 Contract Administration ... 3,000 (re. \$3,000)
 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)
 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
 Disciplinary Panel Administration ... 4,000 (re. \$4,000)

By chapter 183, section 16, of the laws of 2014:

Doctoral Program Recruitment and Retention Enhancement Fund
 670,000 (re. \$1,000)
 Comprehensive College Graduate Program Recruitment and Retention Fund
 ... 196,000 (re. \$1,000)
 Fee Mitigation Fund ... 578,000 (re. \$1,000)
 Downstate Location Fund ... 351,000 (re. \$6,000)
 Statewide Professional Development Committee
 168,000 (re. \$4,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:

Personal service--regular ... 1,000 (re. \$1,000)
 Supplies and materials ... 1,000 (re. \$1,000)
 Travel ... 1,000 (re. \$1,000)
 Contractual services ... 1,000 (re. \$1,000)
 Equipment ... 1,000 (re. \$1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 (re. \$400,000)
 Employee training and development ... 10,714,000 (re. \$1,400,000)
 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
 Employee security committee ... 525,000 (re. \$178,000)
 Discipline ... 381,000 (re. \$98,000)
 Employee assistance program ... 648,000 (re. \$175,000)
 Statewide performance rating committee ... 41,000 (re. \$36,000)
 Work related clothing (osu) ... 1,071,000 (re. \$276,000)
 Tool allowance (osu) ... 77,000 (re. \$14,000)
 Tool insurance (osu) ... 26,000 (re. \$26,000)
 Uniform allowance(isu) ... 430,000 (re. \$76,000)
 Work related clothing (isu) ... 80,000 (re. \$79,000)

Management Confidential

Medical flexible spending program ... 500,000 (re. \$426,000)
 Pre-tax transportation benefit ... 550,000 (re. \$109,000)
 Management training ... 1,018,000 (re. \$1,017,000)
 Uniform allowance ... 245,000 (re. \$62,000)
 Tuition reimbursement ... 250,000 (re. \$250,000)
 M/C share of negotiated programs ... 570,000 (re. \$413,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee
 530,000 (re. \$201,000)
 Health and safety ... 688,000 (re. \$593,000)
 Joint funded programs ... 981,000 (re. \$36,000)
 Multi-funded programs ... 960,000 (re. \$628,000)
 Professional development for nurses 500,000.....(re. \$467,000)
 Employee assistance program ... 426,000 (re. \$175,000)

Security Services Unit

Labor management committees ... 279,000 (re. \$228,000)
 Employee training and development ... 159,000 (re. \$135,000)
 Labor management training ... 100,000 (re. \$100,000)

Security Supervisors Unit

Employee training and development ... 21,000 (re. \$21,000)
 Quality of work life committee ... 15,000 (re. \$11,000)
 Management directed training ... 14,000 (re. \$14,000)
 Organizational alcoholism program ... 6,000 (re. \$6,000)
 Joint committee on health benefits ... 7,000 (re. \$7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 (re. \$7,000)
 Education and training ... 21,000 (re. \$21,000)
 Education and training - management directed
 13,000 (re. \$13,000)
 Organizational alcohol program ... 5,000 (re. \$5,000)
 Quality of work life initiatives ... 16,000 (re. \$16,000)

By chapter 340, section 17, of the laws of 2013, as amended by chapter
 50, section 1, of the laws of 2014:

Joint labor management committee ... \$3,182,000 (re. \$108,000)
 Joint committee on health benefits ... \$175,000 (re. \$88,000)

By chapter 15, section 26, of the laws of 2012:

Joint committee on health benefits ... 13,000 (re. \$10,000)
 Contract administration ... 30,000 (re. \$23,000)
 Education and Training ... 43,000 (re. \$26,000)
 Education and Training - Management Directed
 26,000 (re. \$26,000)
 Organizational Alcohol Program ... 10,000 (re. \$10,000)
 Legal Defense Fund ... 10,000 (re. \$10,000)
 Quality of Work Life Initiatives ... 32,000 (re. \$30,000)

By chapter 37, section 17, of the laws of 2012:

Professional development and quality of Working life committee
 1,060,000 (re. \$731,000)
 Health and Safety ... 1,376,000 (re. \$1,214,000)
 Joint Funded Programs ... 1,961,000 (re. \$281,000)
 Multi-Funded Programs ... 1,919,000 (re. \$1,273,000)
 Professional Development for Nurses ... 500,000 (re. \$325,000)
 Employee Assistance Program ... 852,000 (re. \$227,000)
 Joint Committee on Health Benefits ... 500,000 (re. \$220,000)
 Contract administration ... 300,000 (re. \$190,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses to implement written agreements determining
 the terms and conditions of employment between the state and employ-
 ee organizations representing negotiating units established pursuant
 to article 14 of the civil service law in accordance with the
 following:

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 (re. \$408,000)
 Employee training and development ... 10,714,000 (re. \$450,000)
 Safety and health maintenance committee ... 637,000 (re. \$60,000)
 Employee security committee ... 525,000 (re. \$150,000)
 Statewide performance rating committee ... 41,000 (re. \$35,000)
 Work related clothing (osu) ... 1,071,000 (re. \$213,000)
 Tool allowance (osu) ... 77,000 (re. \$4,000)
 Tool insurance (osu) ... 26,000 (re. \$26,000)
 Uniform allowance(isu) ... 430,000 (re. \$38,000)
 Work related clothing (isu) ... 80,000 (re. \$72,000)

Management Confidential

Medical flexible spending program ... 500,000 (re. \$427,000)
 Pre-tax transportation benefit ... 550,000 (re. \$175,000)
 Management training ... 1,018,000 (re. \$329,000)
 Uniform allowance ... 245,000 (re. \$49,000)
 Tuition reimbursement ... 250,000 (re. \$250,000)
 M/C share of negotiated programs ... 570,000 (re. \$403,000)

By chapter 261, section 15, of the laws of 2012:

Labor Management Committees ... 279,000 (re. \$279,000)
 Employee assistance program ... 200,000 (re. \$183,000)
 Joint committee on health benefits ... 165,000 (re. \$83,000)
 Contract administration ... 200,000 (re. \$118,000)
 Employee Training and Development ... 159,000 (re. \$54,000)
 Organizational alcoholism program ... 156,000 (re. \$40,000)
 Labor Management Training ... 100,000 (re. \$100,000)

By chapter 257, section 28, of the laws of 2012:

Employee training and development ... 21,000 (re. \$18,000)
 Quality of work life committee ... 15,000 (re. \$14,000)
 Contract administration ... 50,000 (re. \$46,000)
 Management directed training ... 14,000 (re. \$14,000)
 Organizational alcoholism program ... 6,000 (re. \$6,000)
 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)

By chapter 491, part a section 25, of the laws of 2011:

Joint committee on health benefits ... 1,331,000 (re. \$18,000)
 Employee training and development ... 10,714,000 (re. \$250,000)
 Statewide performance rating committee ... 41,000 (re. \$20,000)
 Work related clothing (operational services unit)
 1,071,000 (re. \$145,000)
 Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)
 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)
 Uniform allowance (institutional services unit)
 430,000 (re. \$26,000)
 Work related clothing (institutional services unit)
 80,000 (re. \$80,000)
 Contract Administration ... 400,000 (re. \$202,000)

By chapter 491, part b section 14, of the laws of 2011:

Medical flexible spending account ... 500,000 (re. \$113,000)
 Pre-tax transportation benefit ... 550,000 (re. \$269,000)
 Management training ... 1,018,000 (re. \$188,000)
 Uniform allowance ... 245,000 (re. \$71,000)
 Tuition reimbursement ... 250,000 (re. \$152,000)
 M/C share of negotiated programs ... 570,000 (re. \$192,000)

LOCAL GOVERNMENT ASSISTANCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	417,000	0
All Funds	417,000	0
	=====	=====

SCHEDULE

FINANCIAL RESTRUCTURING BOARD	417,000
General Fund	
State Purposes Account - 10050	
For services and expenses related to the administration of the financial restruc- turing board.	
Contractual services (51000)	417,000

NATIONAL AND COMMUNITY SERVICE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	64,500	0
Special Revenue Funds - Federal	5,994,000	95,015,000
All Funds	6,058,500	95,015,000
	=====	=====

SCHEDULE

OPERATIONS PROGRAM	6,058,500
General Fund	
State Purposes Account - 10050	
For services and expenses of the state's share of administrative costs of the national and community service trust act program.	
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
Personal service--regular (50100)	62,300
Holiday/overtime compensation (50300)	1,000
Contractual services (51000)	1,200
Program account subtotal	64,500
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	

National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service (50000)	194,000
Nonpersonal service (57050)	5,800,000

Program account subtotal	5,994,000

NATIONAL AND COMMUNITY SERVICE - REAPPROPRIATIONS

OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service (50000) ... 1,000,000	(re. \$1,000,000)
Nonpersonal service (57050) ... 29,000,000	(re. \$29,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service (50000) ... 1,000,000	(re. \$1,000,000)
Nonpersonal service (57050) ... 29,000,000	(re. \$22,962,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service ... 1,000,000	(re. \$1,000,000)
Nonpersonal service ... 29,000,000	(re. \$27,410,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service ... 1,000,000	(re. \$988,000)
Nonpersonal service ... 29,000,000	(re. \$8,974,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 29,000,000	(re. \$1,999,000)
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By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that

1
2 administer or receive funding from this grant.
3 Nonpersonal service ... 29,000,000 (re. \$682,000)

4 PUBLIC SECURITY AND EMERGENCY RESPONSE - REAPPROPRIATIONS

5 All Funds

6
7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses to prevent, deter, or respond to acts of
9 terrorism, disasters, or other emergencies. This amount is
10 appropriated from monies available in any fund of the state, including
11 monies received from external sources. This appropriation is
12 available for payments for state operations, aid to localities, or
13 capital purposes and may be suballocated, transferred, or allocated
14 to any state department, division, agency, or authority pursuant to
15 a certificate issued by the director of the budget. Notwithstanding
16 any provision of law to the contrary, the state comptroller shall
17 credit these appropriations with federal grants received pursuant to
18 the federal community development block grant program or any other
19 federal program providing disaster aid, in recognition that the
20 state was required to make payments for eligible projects and/or
21 activities in advance of the availability of federal reimbursement
22 ... 200,000,000 (re. \$200,000,000)
23

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses to prevent, deter, or respond to acts of
26 terrorism, disasters, or other emergencies. This amount is appropri-
27 ated from monies available in any fund of the state, including monies
28 received from external sources. This appropriation is avail- able for
29 payments for state operations, aid to localities, or capi- tal
30 purposes and may be suballocated, transferred, or allocated to any
31 state department, division, agency, or authority pursuant to a
32 certificate issued by the director of the budget. Notwithstanding
33 any provision of law to the contrary, the state comptroller shall
34 credit these appropriations with federal grants received pursuant to
35 the federal community development block grant program or any other
36 federal program providing disaster aid, in recognition that the state
37 was required to make payments for eligible projects and/or activities
38 in advance of the availability of federal reimbursement
39 ... 200,000,000 (re. \$200,000,000)
40

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses to prevent, deter, or respond to acts of
43 terrorism, disasters, or other emergencies. This amount is appropri-
44 ated from monies available in any fund of the state, including monies
45 received from external sources. This appropriation is avail- able for
46 payments for state operations, aid to localities, or capi- tal
47 purposes and may be suballocated, transferred, or allocated to any
48 state department, division, agency, or authority pursuant to a
49 certificate issued by the director of the budget. Notwithstanding
50 any provision of law to the contrary, the state comptroller shall
51 credit these appropriations with federal grants received pursuant to
52 the federal community development block grant program or any other
53 federal program providing disaster aid, in recognition that the state
54 was required to make payments for eligible projects and/or activities
55 in advance of the availability of federal reimbursement
56 ... 200,000,000 (re. \$200,000,000)
57

58 By chapter 50, section 1, of the laws of 2013:

59 For services and expenses to prevent, deter, or respond to acts of
60 terrorism, disasters, or other emergencies. This amount is appropri-
61 ated from monies available in any fund of the state, including monies
62 received from external sources. This appropriation is avail- able for
63 payments for state operations, aid to localities, or capi- tal
64 purposes and may be suballocated, transferred, or allocated to any
65 state department, division, agency, or authority pursuant to a

certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

... 200,000,000 (re. \$200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guide-lines for accessing or distributing the funding 8,000,000,000 (re. \$8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

... 200,000,000 (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget

45,000,000 (re. \$13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such

payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 (re. \$43,600,000)
 For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 (re. \$65,000,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 9,000,000 (re. \$9,000,000)

RACING REFORM PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	300,000
	-----	-----
All Funds	0	300,000
	=====	=====

RACING REFORM PROGRAM

General Fund
 State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.

Contractual services ... 1,000,000 (re. \$150,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.

Contractual services ... 1,000,000 (re. \$150,000)

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

General Fund
 State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards. 500,000,000

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SPECIAL EMERGENCY APPROPRIATION

The sum of \$500,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law 500,000,000

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SPECIAL FEDERAL EMERGENCY APPROPRIATION

The sum of \$1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act 1,000,000,000

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§ 2. This act shall take effect immediately.

PART B

AID TO LOCALITIES

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2017.

OFFICE FOR THE AGING

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	21,178,000	173,240,000
	-----	-----
All funds	21,178,000	173,240,000
	=====	=====

SCHEDULE

COMMUNITY SERVICES PROGRAM 21,178,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS Aid to Localities Account - 25177

For programs provided under the titles of
the federal older Americans act and other
health and human services programs. Title
III-b social services (10894) 4,814,000
Title III-c nutrition programs, including a
suballocation to the department of health
to be transferred to state operations for
nutrition program activities (10893) 7,663,000
Title III-e caregivers (10892) 2,222,000
Health and human services programs (10891) 1,666,000
Nutrition services incentive program (10890) .. 3,147,000

Program account subtotal 19,512,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

program provided under title V of the
federal older Americans act (10887) 1,666,000

Program account subtotal 1,666,000

OFFICE FOR THE AGING - REAPPROPRIATIONS

COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS Aid to Localities Account - 25177

By chapter 53, section 1, of the laws of 2016:

For programs provided under the titles of the federal older Americans
act and other health and human services programs.

Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, or approved by, or under contract with the state office for
the aging, a local governmental unit as such term is defined in
article 41 of the mental hygiene law, and/or a local social services
district as defined in section 61 of the social services law, and
all such entities shall be considered to be approved settings for
the receipt of supervised experience for the professions governed by
articles 153, 154 and 163 of the education law, and furthermore, no
such entity shall be required to apply for nor be required to
receive a waiver pursuant to section 6503-a of the education law in
order to perform any activities or provide any services.

Title III-b social services (10894)
26,000,000 (re. \$26,000,000)

Title III-c nutrition programs, including a suballocation to the
department of health to be transferred to state operations for
nutrition program activities (10893)

41,385,000 (re. \$41,385,000)
 Title III-e caregivers (10892) ... 12,000,000 (re. \$12,000,000)
 Health and human services programs (10891)
 9,000,000 (re. \$8,953,000)
 Nutrition services incentive program (10890)
 17,000,000 (re. \$17,000,000)

By chapter 53, section 1, of the laws of 2015:

For programs provided under the titles of the federal older Americans
 act and other health and human services programs.
 Title III-b social services (10894)
 26,000,000 (re. \$21,000,000)
 Title III-c nutrition programs, including a suballocation to the
 department of health to be transferred to state operations for
 nutrition program activities (10893)
 41,385,000 (re. \$9,520,000)
 Title III-e caregivers (10892) ... 12,000,000 (re. \$8,000,000)
 Health and human services programs (10891)
 9,000,000 (re. \$7,849,000)
 Nutrition services incentive program (10890)
 17,000,000 (re. \$5,020,000)

By chapter 53, section 1, of the laws of 2014:

For programs provided under the titles of the federal older Americans
 act and other health and human services programs.
 Title III-b social services ... 26,000,000 (re. \$3,654,000)
 Title III-c nutrition programs, including a suballocation to the
 department of health to be transferred to state operations for
 nutrition program activities ... 41,385,000 (re. \$1,000,000)
 Title III-e caregivers ... 12,000,000 (re. \$922,000)
 Health and human services programs ... 9,000,000 (re. \$1,810,000)
 Nutrition services incentive program
 17,000,000 (re. \$127,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Senior Community Service Employment Account - 25444

By chapter 53, section 1, of the laws of 2016:

For the senior community service employment program provided under
 title V of the federal older Americans act (10887)
 9,000,000 (re. \$9,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS - REAPPROPRIATIONS

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

New York federation of growers and processors agribusiness child
 development program (10913) ... 8,275,000 (re. \$5,775,000)
 For additional services and expenses of the New York federation of
 growers and processors agribusiness child development program
 (10905) ... 1,000,000 (re. \$1,000,000)
 New York state veterinary diagnostic laboratory at Cornell university
 animal health surveillance and control program (10920)
 4,425,000 (re. \$4,425,000)
 For additional services and expenses of the New York state veterinary
 diagnostic laboratory at Cornell university animal health
 surveillance and control program (10908)
 1,000,000 (re. \$1,000,000)
 New York state veterinary diagnostic laboratory at Cornell university
 quality milk production services program (10921)
 1,174,000 (re. \$1,174,000)

New York state veterinary diagnostic laboratory at Cornell university
 New York state cattle health assurance program (10922)
 360,000 (re. \$360,000)
 New York state veterinary diagnostic laboratory at Cornell university
 Johnes disease program (10923) ... 480,000 (re. \$480,000)
 New York state veterinary diagnostic laboratory at Cornell university
 rabies program (10925) ... 50,000 (re. \$50,000)
 For additional services and expenses of the New York state veterinary
 diagnostic laboratory at Cornell University rabies program (11468)
 ... 560,000 (re. \$560,000)
 New York state veterinary diagnostic laboratory at Cornell university
 Avian disease program (10924) ... 252,000 (re. \$252,000)
 Cornell university farmnet program for farm family assistance (10926)
 ... 384,000 (re. \$384,000)
 For additional services and expenses of the Cornell university farmnet
 program for farm family assistance (11469)
 416,000 (re. \$416,000)
 Notwithstanding any other provision of law, for services and expenses
 of the state seed inspection program. Notwithstanding any other
 provision of law, the director of the budget is hereby authorized to
 transfer up to \$128,000 of this appropriation to state operations
 (10929) ... 128,000 (re. \$128,000)
 Cornell university Geneva experiment station hop and barley evaluation
 and field testing program (11466) ... 40,000 (re. \$40,000)
 For additional services and expenses of the Cornell university Geneva
 experiment station hop and barley evaluation and field testing
 program (11451) ... 160,000 (re. \$160,000)
 Cornell university golden nematode program (10932)
 62,000 (re. \$62,000)
 Cornell university future farmers of America (10939)
 192,000 (re. \$82,000)
 For additional services and expenses of Cornell university future
 farmers of America (11452) ... 300,000 (re. \$300,000)
 Cornell university agriculture in the classroom (10938)
 80,000 (re. \$80,000)
 Cornell university association of agricultural educators (10940)
 66,000 (re. \$66,000)
 New York state apple growers association (10943)
 206,000 (re. \$19,000)
 For additional services and expenses of the New York state apple
 growers association (11458) ... 544,000 (re. \$544,000)
 New York wine and grape foundation (10915)
 713,000 (re. \$713,000)
 For additional services and expenses of the New York wine and grape
 foundation (11457) ... 307,000 (re. \$52,000)
 New York farm viability institute (10916)
 400,000 (re. \$400,000)
 For additional services and expenses of the New York farm viability
 institute (10917) ... 1,500,000 (re. \$1,500,000)
 For services and expenses of programs to promote dairy excellence,
 including but not limited to programs at Cornell university.
 Notwithstanding any other provision of law, the director of the
 budget is hereby authorized to transfer up to \$150,000 of this
 appropriation to state operations for programs including
 administration of dairy profit teams (11495)
 150,000 (re. \$150,000)
 For reimbursement for the promotion of agriculture and domestic arts
 in accordance with article 24 of the agriculture and markets law
 (10914) ... 340,000 (re. \$340,000)
 For additional reimbursements for the promotion of agriculture and
 domestic arts in accordance with article 24 of the agriculture and
 markets law (11453) ... 160,000 (re. \$160,000)
 Cornell university pro-dairy program (11470)
 598,000 (re. \$598,000)
 For additional services and expenses of the Cornell university pro-
 dairy program (11406) ... 490,000 (re. \$490,000)

For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412) 138,000 (re. \$138,000)
 For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$200,000)
 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 250,000 (re. \$250,000)
 To the Adirondack North Country Association for a program to develop farm to school initiatives that will help schools purchase more food from local farmers (11415) ... 300,000 (re. \$300,000)
 Maple producers association for programs to promote maple syrup (10945) ... 215,000 (re. \$215,000)
 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$225,000)
 For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board (11400) ... 500,000 (re. \$500,000)
 Cornell university maple research (11456) 125,000 (re. \$125,000)
 New York farm viability institute, for services and expenses of New York State berry growers association (11462) 60,000 (re. \$60,000)
 Cornell university berry research (11416) 260,000 (re. \$260,000)
 Christmas tree farmers association of New York for programs to promote Christmas trees (11461) ... 125,000 (re. \$125,000)
 New York farm viability, for services and expenses of New York corn and soybean growers (11454) ... 75,000 (re. \$75,000)
 Cornell university honeybee research (11455) 50,000 (re. \$50,000)
 Cornell university onion research (10948) ... 50,000 ... (re. \$50,000)
 Cornell university vegetable research (11401) 100,000 (re. \$100,000)
 Suffolk county soil and water conservation district-deer fencing matching grants program (11480) ... 200,000 (re. \$150,000)
 For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11467) ... 175,000 (re. \$175,000)
 For services and expenses of dairy profit teams administered by the New York farm viability institute (11459) 220,000 (re. \$220,000)
 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) ... 100,000 (re. \$100,000)
 Long Island farm bureau (11463) ... 100,000 (re. \$100,000)
 Island Harvest (11465) ... 20,000 (re. \$20,000)
 For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public health departments. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations (11460) 25,000 (re. \$25,000)
 Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) 600,000 (re. \$600,000)

For services and expenses of the turfgrass environmental stewardship fund administered by the New York State greengrass association (11472) ... 150,000 (re. \$150,000)

For services and expenses of the wood products development council, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations (11402) 100,000 (re. \$100,000)

For services and expenses of the New York state senior farmers market nutrition program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409) 500,000 (re. \$100,000)

Cornell Small Farms Program for Veterans Program (11417) 115,000 (re. \$115,000)

St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 200,000 (re. \$200,000)

By chapter 53, section 1, of the laws of 2015:

New York federation of growers and processors agribusiness child development program (10913) ... 6,521,000 (re. \$348,000)

Cornell university Geneva experiment station hop and barley evaluation and field testing program (11466) ... 40,000 (re. \$40,000)

For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing program (11451) ... 160,000 (re. \$160,000)

For additional services and expenses of the Cornell university future farmers of America (11452) ... 200,000 (re. \$200,000)

New York farm viability institute (10916) 400,000 (re. \$400,000)

For additional services and expenses of the New York farm viability institute (10917) ... 1,500,000 (re. \$924,000)

For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) 150,000 (re. \$150,000)

For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$29,000)

For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 250,000 (re. \$207,000)

Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$47,000)

For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board (11400) ... 500,000 (re. \$500,000)

Cornell university maple research (11456) ... 125,000 ... (re. \$4,000)

The New York farm viability institute, for programs to benefit the New York berry industry (11462) ... 320,000 (re. \$212,000)

NY corn and soybean growers association (11454) 75,000 (re. \$75,000)

Cornell university honeybee research (11455) 50,000 (re. \$14,000)

Cornell university vegetable research (11401)

100,000 (re. \$92,000)
 Suffolk county soil andwater conservation district - deer fencing
 matching grants program (11480) ... 200,000 (re. \$84,000)
 For services and expenses of the eastern equine encephalitis program
 administered by Oswego county, including suballocation to other
 state departments and agencies. Notwithstanding any other provision
 of law, the director of the budget is hereby authorized to transfer
 up to \$175,000 of this appropriation to state operations (11467) ...
 175,000 (re. \$86,000)
 For services and expenses of dairy profit teams administered by the
 New York farm viability institute (11459)
 220,000 (re. \$213,000)
 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
 ... 100,000 (re. \$26,000)
 Long Island farm bureau (11463) ... 100,000 (re. \$100,000)
 Northern New York agricultural development program administered by
 Cornell cooperative extension of Jefferson County (10941)
 600,000 (re. \$600,000)
 Cornell precision agriculture study (11407)
 100,000 (re. \$45,000)
 For services and expenses of the agriculture environmental management
 certified planner quality assurance and control program. Notwith-
 standing any other provision of law, the director of the budget is
 hereby authorized to transfer up to \$250,000 of this appropriation
 to state operations (11408)
 250,000 (re. \$250,000)
 For services and expenses of the wood products development council,
 including suballocation to other state departments and agencies.
 Notwithstanding any other provision of law, the director of the budget
 is hereby authorized to transfer up to \$100,000 of this appropriation
 to state operations (11402) 100,000
 (re. \$86,000)
 For services and expenses of the New York state senior farmers market
 nutrition program. Notwithstanding any other provision of law, the
 director of the budget is hereby authorized to transfer up to
 \$180,000 of this appropriation to state operations (11409)
 500,000 (re. \$353,000)
 For the development of regional food hubs to facilitate the transpor-
 tation of locally grown produce to urban markets, including the
 development of cooperative food hubs. Notwithstanding any other
 provision of the law, the director of the budget is hereby author-
 ized to transfer up to \$175,000 of this appropriation to state oper-
 ations (11410) ... 1,064,000 (re. \$1,064,000)
 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
 the soil and water conservation districts law (11411)
 500,000 (re. \$500,000)
 By chapter 53, section 1, of the laws of 2014:
 Cornell university Geneva experiment station hop and barley evaluation
 and field testing program ... 40,000 (re. \$10,000)
 Cornell university future farmers of America
 192,000 (re. \$144,000)
 Cornell university agriculture in the classroom
 80,000 (re. \$8,000)
 Cornell university association of agricultural educators
 66,000 (re. \$11,000)
 New York farm viability institute ... 400,000 (re. \$5,000)
 For additional services and expenses of the New York farm viability
 institute ... 1,100,000 (re. \$298,000)
 For services and expenses of programs to promote dairy excellence,
 including but not limited to programs at Cornell university.
 Notwithstanding any other provision of law, the director of the
 budget is hereby authorized to transfer up to \$150,000 of this
 appropriation to state operations for programs including adminis-
 tration of dairy profit teams ... 150,000 (re. \$37,000)
 For services and expenses of dairy profit teams administered by the

New York farm viability institute ... 220,000 (re. \$80,000)
 Tractor rollover protection program administered by Mary Imogene
 Basset hospital ... 150,000 (re. \$27,000)
 Northern New York agricultural development program administered by
 Cornell cooperative extension of Jefferson County
 600,000 (re. \$83,000)
 For services and expenses of the eastern equine encephalitis program
 administered by Oswego county, including suballocation to other state
 departments and agencies. Notwithstanding any other provision of law,
 the director of the budget is hereby authorized to transfer up to
 \$175,000 of this appropriation to state operations 175,000
 (re. \$22,000)
 For services and expenses of the north country low cost vaccine program
 administered by the St. Lawrence and Jefferson county public health
 department. Notwithstanding any other provision of law, the director
 of the budget is hereby authorized to transfer up to
 \$25,000 of this appropriation to state operations
 25,000 (re. \$3,000)
 The New York farm viability institute, for programs to benefit the New
 York berry industry ... 320,000 (re. \$120,000)
 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
 100,000 (re. \$1,000)
 NY corn and soybean growers association ... 75,000 (re. \$75,000)
 For services and expenses of the New York State apple research and
 development program, in consultation with the apple research and
 development advisory board ... 500,000 (re. \$35,000)
 Cornell university vegetable research ... 100,000 (re. \$7,000)
 For services and expenses of the wood products development council,
 including suballocation to other state departments and agencies.
 Notwithstanding any other provision of law, the director of the
 budget is hereby authorized to transfer up to \$100,000 of this
 appropriation to state operations ... 100,000 (re. \$45,000)
 Grown on Long Island ... 100,000 (re. \$100,000)
 For services, expenses and grants related to the taste New York program,
 including but not limited to marketing and advertising to promote New
 York produced food and beverage goods and products. All or a portion
 of this appropriation may be suballocated to any department, agency,
 or public authority. Notwithstanding any other provision of law, the
 director of the budget is hereby authorized to transfer up to
 \$1,100,000 of this appropriation to state operations 1,100,000
 (re. \$150,000)
 By chapter 53, section 1, of the laws of 2013:
 Cornell university Geneva experiment station hop evaluation and field
 testing program ... 40,000 (re. \$4,000)
 Cornell university future farmers of America
 192,000 (re. \$1,000)
 Cornell university agriculture in the classroom
 80,000 (re. \$1,000)
 New York farm viability institute ... 400,000 (re. \$3,000)
 For additional services and expenses of the New York farm viability
 institute ... 1,100,000 (re. \$175,000)
 For services and expenses of programs to promote dairy excellence,
 including but not limited to programs at Cornell University.
 Notwithstanding any other provision of law, the director of the budget
 is hereby authorized to transfer up to \$150,000 of this
 appropriation to state operations for programs including adminis-
 tration of dairy profit teams ... 150,000 (re. \$14,000)
 For services and expenses of dairy profit teams administered by the
 New York farm viability institute ... 220,000 (re. \$78,000)
 Cornell university pro-dairy program ... 822,000 (re. \$28,000)
 For services and expenses of northern New York agricultural develop-
 ment ... 500,000 (re. \$47,000)
 For services and expenses of the eastern equine encephalitis program,
 including suballocation to other state departments and agencies.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations ... 150,000 (re. \$10,000)
 New York state berry growers association ... 200,000 ... (re. \$16,000)

Genesee county agricultural academy ... 100,000 (re. \$72,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 (re. \$13,000)
 For services and expenses of northern New York agricultural development ... 500,000 (re. \$38,000)
 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations 3,000,000 (re. \$807,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 (re. \$76,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to establishing, improving, and promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance with a programmatic and financial plan submitted by the commissioner of agriculture and markets and approved by the director of the budget. No moneys of this appropriation shall be made available until the Genesee valley regional market authority makes a transfer to the general fund of the state, as provided for in a chapter of the laws of 2010 ... 3,000,000 (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations 600,000 (re. \$333,000)
 New York state veterinary diagnostic laboratory at Cornell university

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,809,000 (re. \$923,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
 For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of this appropriation to state operations
 376,000 (re. \$374,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:
 Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc
 63,900 (re. \$63,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
 Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 ... 160,000 (re. \$3,000)

By chapter 55, section 1, of the laws of 2007:
 For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations ... 118,000 (re. \$118,000)

By chapter 55, section 1, of the laws of 2005:
 For services and expenses of the Clarkson dairy waste to energy program ... 1,000,000 (re. \$104,000)

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal Agriculture and Markets Account - 25021

By chapter 53, section 1, of the laws of 2016:
 For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2016. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498) 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2015:
 For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2015. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498) ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2014. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2012. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 (re. \$100,000)

COUNCIL ON THE ARTS - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2012:

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts including but not limited to those related to education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranteeing of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 (re. \$132,000)

By chapter 53, section 1, of the laws of 2011:

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 31,635,000 (re. \$35,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 53, section 1, of the laws of 2012:

For financial assistance to nonprofit cultural organizations
1,413,000 (re. \$1,011,000)

COUNCIL ON THE ARTS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$33,885,000)

By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law,

\$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranteeing of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza- tions.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$924,000)

By chapter 53, section 1, of the laws of 2014:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranteeing of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza- tions.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 (re. \$65,000)

By chapter 53, section 1, of the laws of 2013:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranteeing of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza- tions.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 (re. \$124,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 53, section 1, of the laws of 2016:

For financial assistance to nonprofit cultural organizations (12111)
 ... 1,413,000 (re. \$1,125,000)

By chapter 53, section 1, of the laws of 2015:

For financial assistance to nonprofit cultural organizations (12111)
 ... 1,413,000 (re. \$1,012,000)

By chapter 53, section 1, of the laws of 2014:

For financial assistance to nonprofit cultural organizations
 1,413,000 (re. \$837,000)

By chapter 53, section 1, of the laws of 2013:

For financial assistance to nonprofit cultural organizations
 1,413,000 (re. \$817,000)

DEPARTMENT OF AUDIT AND CONTROL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	32,025,000	0
	-----	-----
All Funds	32,025,000	0
	=====	=====

SCHEDULE

STATE OPERATIONS PROGRAM 32,025,000

General Fund

Local Assistance Account - 10000

For state reimbursements to cities, towns,
 or villages for payments made for special
 accidental death benefits made pursuant to
 section 208-f of the general municipal
 law, including the payment of liabilities
 incurred prior to April 1, 2017 and for
 state reimbursement to New York city for
 payments made for special accidental death
 benefits to beneficiaries of first respon-
 ders to the world trade center attack made
 pursuant to section 208-f of the general
 municipal law, including the payment of
 liabilities incurred prior to April 1,
 2016. Notwithstanding the provisions of
 any other law to the contrary, for state
 fiscal year 2016-2017 the liability of the
 state and the amount to be distributed or
 otherwise expended by the state pursuant
 to section 208-f of the general municipal
 law shall be limited to the amount appro-
 priated (81003) 32,025,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,416,000	26,975,000
Internal Service Funds	1,500,000	11,330,000

All Funds	4,916,000	38,305,000
	=====	=====

SCHEDULE

COMMUNITY SUPERVISION PROGRAM	2,436,000

General Fund

Local Assistance Account - 10000

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576)	172,000
For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570)	764,000

Program account subtotal	936,000

Internal Service Funds

Agencies Internal Service Fund

Neighborhood Work Project Account - 55059

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation	1,500,000

Program account subtotal	1,500,000

HEALTH SERVICES PROGRAM	2,333,000

General Fund

Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of

the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates.. 2,333,000

PROGRAM SERVICES PROGRAM 114,000

General Fund
Local Assistance Account - 10000

For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) 72,000

For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 42,000

SUPPORT SERVICES PROGRAM 33,000

General Fund
Local Assistance Account - 10000

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 33,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION - REAPPROPRIATIONS

COMMUNITY SUPERVISION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576) ... 1,029,000 (re. \$1,029,000)

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 (re. \$4,063,000)

By chapter 53, section 1, of the laws of 2015:

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 (re. \$1,737,000)

Internal Service Funds
 Agencies Internal Service Fund
 [Center for Employment Opportunities NWP Account]
Neighborhood Work Project Account - 55059

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation
 9,000,000 (re. \$9,000,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation
 8,000,000 (re. \$2,330,000)

HEALTH SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates.
 (17503) ... 14,000,000 (re. \$13,996,000)

By chapter 53, section 1, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503)
 ... 14,000,000 (re. \$72,000)

PROGRAM SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
430,000 (re. \$430,000)

For services and expenses of a program at the Queensboro correctional facility, or another correctional facility as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 (re. \$250,000)

SUPPORT SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed
\$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed
\$37.60... 5,880,000 (re. \$5,398,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	22,689,000	129,305,733
Special Revenue Funds - Federal	4,984,000	95,274,558
Special Revenue Funds - Other	3,041,000	38,799,607
	-----	-----
All Funds	30,714,000	263,379,898
	=====	=====

SCHEDULE

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 30,714,000

General Fund
Local Assistance Account - 10000

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 1,660,000

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and

1

support for medicaid fraud prosecution (20242)	363,000
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services (20243)	48,000
For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2017-18 the state reimbursement to counties for district attorney salaries shall be equal to the amount received by a county for such purpose in 2013-14 and 100 percent of the difference between the minimum salary for a full-time district attorney estab- lished pursuant to section 183-a of the judiciary law prior to April 1, 2014, the minimum salary on or after April 1, 2014. For those counties whose salaries are not covered by section 183-a of the judiciary law, the state reimbursement for these counties will be pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget (20244)	702,000
Payment of state aid for expenses of the special narcotics prosecutor (20245)	138,000
For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies (20205)	1,046,000
For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of crimi- nal justice services and the chief admin- istrative officer of the municipal corpo- ration, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20207)	225,000
For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive proc- ess, which will include an evaluation of the effectiveness of such programs (20249)	641,000
For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice	

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services and approved by the director of
 the budget which will include an evalu-
 ation of the effectiveness of such
 program. A portion of these funds may be
 transferred to state operations or
 suballocated to other state agencies
 (20942) 2,399,000
 For defense services to be distributed in
 the same manner as the prior year or
 through a competitive process (20246)
 844,000
 For payment to New York state defenders
 association for services and expenses
 related to the provision of training and
 other assistance (20247) 172,000
 For payment of state aid to counties and the
 city of New York for the operation of local
 probation departments subject to the
 approval of the director of the budget.
 Notwithstanding any other provisions of law,
 the state aid for probationary services to
 counties and the city of New York shall be
 distributed to counties and the city of
 New York pursuant to a plan prepared by
 the commissioner of the division of crimi-
 nal justice services and approved by the
 director of the budget which shall be to
 the greatest extent possible, distributed
 in a manner consistent with the prior year
 distribution amounts (21038) 7,479,000
 For payment of state aid to counties and the
 city of New York for local alternatives to
 incarceration, including those that
 provide alcohol and substance abuse treat-
 ment programs, and other related inter-
 ventions pursuant to article 13-A of the
 executive law. Notwithstanding any other
 provisions of law, state assistance shall
 be distributed pursuant to a plan submit-
 ted by the commissioner of the division of
 criminal justice services and approved by
 the director of the budget. A portion of
 these funds may be transferred to state
 operations and may be suballocated to
 other state agencies (21037) 870,000
 For payment to not-for-profit and government
 operated programs providing alternatives
 to incarceration, community supervision
 and/or employment programs to be distrib-
 uted pursuant to a plan prepared by the
 commissioner of the division of criminal
 justice services and approved by the
 director of the budget. Eligible services
 shall include, but not be limited to
 offender employment, offender assessments,
 treatment program placement and partic-
 ipation, monitoring client compliance with
 program interventions, TASC program
 services, and alternatives to prison. A
 portion of these funds may be suballocated
 to other state agencies (20239) 2,303,000
 For residential centers providing services
 to individuals on probation and for commu-
 nity corrections programs to be distrib-
 uted in the same manner as the prior year
 or through a competitive process (21000).. 158,000

For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (20250) .. 803,000
 For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape. A portion or all of these funds may be transferred or suballocated to other state agencies (39718) 426,000
 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235) 2,254,000
 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations 158,000
 Program account subtotal 22,689,000
 Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Crime Identification and Technology Account - 25475
 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 375,000
 Program account subtotal 375,000
 Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 DCJS Miscellaneous Discretionary Account - 25470
 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 2,167,000

Program account subtotal 2,167,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula
Account - 25436

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 342,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) 17,000

Program account subtotal 359,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) 1,083,000

Program account subtotal 1,083,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
MMF - Law Enforcement - 23753

For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235) 33,000

Program account subtotal 33,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drug Enforcement Task Force Account - 22102

For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235) 17,000

Program account subtotal 17,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Legal Services Assistance Account - 22096

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 432,000

For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) 432,000

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220) 405,000

For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent

1 inmates (20979) 367,000
 For services and expenses of the Legal
 Action Center (20376) 30,000
 For services, expenses or reimbursement of
 expenses incurred by local government
 agencies and/or not-for-profit providers
 or their employees providing civil or
 criminal legal services, including legal
 services for victims of domestic violence,
 pursuant to a plan submitted by the divi-
 sion of criminal justice services and
 approved by the director of the budget ... 700,000

2 -----
 3 Program account subtotal 2,366,000
 4 -----
 5

6 Special Revenue Funds - Other
 7 State Police Motor Vehicle Law Enforcement and Motor
 8 Vehicle Theft and Insurance Fraud Prevention Fund
 9 Motor Vehicle Theft and Insurance Fraud Account - 22801

10
 11 For services and expenses associated with
 12 local anti-auto theft programs, in accord-
 13 ance with section 89-d of the state finance
 14 law, distributed through a compet-
 15 itive process (20235) 625,000
 16 -----
 17 Program account subtotal 625,000
 18 -----

19 DIVISION OF CRIMINAL JUSTICE SERVICES - REAPPROPRIATIONS

20 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

21
 22 General Fund
 23 Local Assistance Account - 10000
 24

25 By chapter 53, section 1, of the laws of 2016:

26 For prosecutorial services of counties, to be distributed in the same
 27 manner as the prior year or through a competitive process
 28 (20241) ... 10,680,000 (re. \$8,098,000)

29 For payment to the New York state district attorneys association and
 30 the New York state prosecutors training institute for services and
 31 expenses related to the prosecution of crimes and the provision of
 32 continuing legal education, training, and support for medicaid fraud
 33 prosecution (20242) ... 2,304,000 (re. \$2,279,000)

34 For services and expenses associated with a witness protection program
 35 pursuant to a plan developed by the commissioner of the division of
 36 criminal justice services (20243) ... 304,000 (re. \$304,000)

37 Payment of state aid for expenses of the special narcotics prosecutor
 38 (20245) ... 825,000 (re. \$825,000)

39 For payment of state aid for expenses of crime laboratories for
 40 accreditation, training, capacity enhancement and lab related
 41 services to maintain the quality and reliability of forensic services
 42 to criminal justice agencies, distributed through a competitive
 43 process, which includes an evaluation of the effectiveness of such
 44 process. Some of these funds herein appropriated may be transferred
 45 to state operations and may be suballocated to other state agencies
 46 (20205) ... 6,635,000 (re. \$6,635,000)

47 For payment of state aid for Westchester county policing program
 48 (20206) ... 1,984,000 (re. \$1,488,000)

49 For additional services and expenses for Westchester county policing
 50 program ... 316,000 (re. \$316,000)

51 For reimbursement of the services and expenses of municipal
 52 corporations, public authorities, the division of state police,

authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20207)
 ... 1,350,000 (re. \$312,000)
 For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs (20249) ... 4,063,000 (re. \$4,057,000)
 For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these funds may be transferred to state operations (20942) ... 15,219,000 (re. \$15,218,000)
 For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) ... ,507,000 (re. \$5,300,000)
 For payment to New York state defenders association for services and expenses related to the provision of training and other assistance (20247) ... 1,089,000 (re. \$880,000)
 For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) ... 5,518,000 (re. \$5,518,000)
 For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies (20239) ... 14,616,000 (re. \$14,103,000)
 For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) ... 1,000,000 (re. \$1,000,000)
 For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, including, but not limited to, programs in the following counties: Onondaga and Richmond, pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (20250) ... 2,715,000 (re. \$2,715,000)
 For services and expenses of the establishment, or continued operation, of a regional Operation S.N.U.G. program within Bronx County (39760) ... 600,000 (re. \$600,000)
 For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape. Notwithstanding any provision to the contrary contained in section 163 of state finance law or in

any other law, funding shall be made available to such rape crisis centers pursuant to a plan developed by the division of criminal justice services, the office of victim services and the department of health and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to other state agencies (39718) ... 2,700,000 (re. \$2,700,000)

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget

(20235) ... 14,300,000 (re. \$14,300,000)

For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) ... 1,000,000 (re. \$1,000,000)

For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

(20967) ... 2,891,000 (re. \$2,891,000)

For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

(21002) ... 1,609,000 (re. \$1,609,000)

Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$470,000)

For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

(39717) ... 604,000 (re. \$604,000)

District Attorney Office - Queens County (39701) 100,000 (re. \$100,000)

District Attorney Office - Richmond County (39700) 100,000 (re. \$100,000)

District Attorney Office - Rockland County (39702)

100,000 (re. \$100,000)
 District Attorney Office - Bronx County (20954)
 100,000 (re. \$100,000)
 For services and expenses of Fortune Society, Incorporated (39757) ...
 100,000 (re. \$100,000)
 For services and expenses of the Neighborhood Initiatives Development
 Corporation (39719) ... 50,000 (re. \$50,000)
 Village of Spring Valley Police Department (39743)
 50,000 (re. \$50,000)
 For services and expenses of Bronx Veteran Mentors, Incorporated
(39747) ... 15,000 (re. \$15,000)
 For services and expenses of Vera Institute of Justice (39754)
 250,000 (re. \$250,000)
 For additional payments to not-for-profits and government operated
 programs providing alternatives to incarceration to be distributed
 pursuant to existing contracts (21028) ... 703,000 .. (re. \$703,000)
 For additional payment to New York state defenders association for
 services and expenses related to the provision of training and other
 assistance (20999) ... 1,000,000 (re. \$687,000)
 For services and expenses of the Albany Law School-Immigration Clinic
(39730) ... 150,000 (re. \$150,000)
 For services and expenses of Legal Aid Society-Immigration Law Unit
(20944) ... 150,000 (re. \$150,000)
 For services and expenses of Legal Services NYC-DREAM Clinics (20968)
 ... 150,000 (re. \$150,000)
 For services and expenses of Make the Road NY (20398)
 150,000 (re. \$150,000)
 For services and expenses of Brooklyn Legal Services Corp A (20212)
 ... 250,000 (re. \$250,000)
 For services and expenses of Child Care Center of New York (39756) ...
 250,000 (re. \$250,000)
 For services and expenses of Community Service Society-Record Repair
 Counseling Corps (20203) ... 250,000 (re. \$250,000)
 For services and expenses of Vera Institute of Justice: Immigrant
 Family Unity Project (20945) ... 400,000 (re. \$400,000)
 For services and expenses of Vera Institute of Justice: Common Justice
(20329) ... 200,000 (re. \$200,000)
 For services and expenses related to the Legal Education Opportunity
 Program. All or a portion of these funds may be suballocated to the
 Office of Court Administration (39723) ... 200,000 .. (re. \$200,000)
 For services and expenses related to NYPD Training: Museum of
 Tolerance New York-Tools for Tolerance Program (39724)
 200,000 (re. \$200,000)
 For services and expenses of the Legal Action Center (20376)
 180,000 (re. \$180,000)
 For services and expenses of the Brooklyn Defender (20939)
 175,000 (re. \$175,000)
 For services and expenses of New York County Defender Services (39755)
 ... 175,000 (re. \$175,000)
 For services and expenses of Friends of the Island Academy (20210) ...
 150,000 (re. \$150,000)
 For services and expenses of Greenpoint Outreach Domestic and Family
 Intervention Program (20965) ... 150,000 (re. \$150,000)
 For services and expenses of the Correctional Association (20947)
 127,000 (re. \$127,000)
 For services and expenses of the Goddard Riverside Community Center
(20373) ... 125,000 (re. \$125,000)
 For services and expenses of Bailey House-Project FIRST (20943)
 100,000 (re. \$100,000)
 For services and expenses of the Fortune Society (20941)
 150,000 (re. \$150,000)
 For services and expenses of the John Jay College (20966)
 100,000 (re. \$100,000)
 For services and expenses of Groundswell (20938)
 75,000 (re. \$75,000)

For services and expenses of Exodus Transitional Community (39727) ...
 50,000 (re. \$50,000)
 For services and expenses of the Mohawk Consortium (39726)
 175,000 (re. \$175,000)
 For services and expenses related to NYU Veteran's Entrepreneurship
 Program (39725) ... 30,000 (re. \$30,000)
 For services and expenses of Bergen Basin Community Development
 Corporation (20996) ... 26,000 (re. \$26,000)
 For additional payment to prisoners' legal services for services and
 expenses related to legal representation and assistance to indigent
 inmates (39709) ... 250,000 (re. \$250,000)
 For services and expenses of Cure Violence New York (SNUG) - Brooklyn
 (39761) ... 600,000 (re. \$600,000)
 For services and expenses of Cure Violence New York (SNUG) - Staten
 Island (39762) ... 150,000 (re. \$150,000)
 For services and expenses of Cure Violence New York (SNUG) - Manhattan
 (39763) ... 300,000 (re. \$300,000)
 For services and expenses of Cure Violence New York (SNUG) - Queens
 (39764) ... 300,000 (re. \$300,000)
 For services and expenses of Cure Violence New York (SNUG) - City of
 Poughkeepsie (39765) ... 300,000 (re. \$300,000)
 For services and expenses of programs that prevent domestic violence
 or aid victims of domestic violence:
 Domestic Violence Law Project of Rockland County (21047)
 45,722 (re. \$45,722)
 Empire Justice Center (21046) ... 52,251 (re. \$52,251)
 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729)
 Legal Aid Society of New York - Domestic Violence Services (20334) ...
 71,831 (re. \$71,831)
 Legal Services for New York City - Brooklyn (20333)
 45,722 (re. \$45,722)
 Legal Services for New York City - Queens (20337)
 45,722 (re. \$45,722)
 My Sisters' Place (20340) ... 45,722 (re. \$45,722)
 Nassau Coalition Against Domestic Violence, Inc. (20341)
 45,722 (re. \$45,722)
 Neighborhood Legal Services Inc. of Erie County (20336)
 45,722 (re. \$45,722)
 Sanctuary for Families (21042) ... 59,976 (re. \$59,976)
 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159)
 Volunteer Legal Services Project of Monroe County (21043)
 45,722 (re. \$45,722)
 For payment to the Fireman's Association of the State of New York to
 provide grant awards to volunteer fire departments within the state
 to assist with recruitment and retention of membership within such
 districts (39758) ... 250,000 (re. \$250,000)
 For payment to the county of Rensselaer to provide fire departments,
 including volunteer fire departments, with communications equipment,
 including but not limited to pagers that will allow communication
 between fire departments within the county of Rensselaer (39759) ...
 750,000 (re. \$750,000)
 By chapter 53, section 1, of the laws of 2015:
 For prosecutorial services of counties, to be distributed in the same
 manner as the prior year or through a competitive process (20241)
 ... 10,680,000 (re. \$100,000)
 For payment to the New York state district attorneys association and
 the New York state prosecutors training institute for services and
 expenses related to the prosecution of crimes and the provision of
 continuing legal education, training, and support for medicaid fraud
 prosecution (20242) ... 2,304,000 (re. \$748,000)
 For services and expenses associated with a witness protection program
 pursuant to a plan developed by the commissioner of the division of
 criminal justice services (20243) ... 304,000 (re. \$304,000)
 For payment of state aid for expenses of crime laboratories for
 accreditation, training, capacity enhancement and lab related

services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies (20205) ... 6,635,000 (re. \$1,367,000)
 For additional services and expenses for Westchester county policing program (39716) ... 316,000 (re. \$2,000)
 For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs (20249) ... 3,063,000 (re. \$389,000)
 For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these funds may be transferred to state operations (20942) 15,219,000 (re. \$4,213,000)
 For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) 5,507,000 (re. \$61,000)
 For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) ... 5,518,000 (re. \$4,949,000)
 For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) ... 1,000,000 (re. \$303,000)
 For services and expenses of Make the Road NY (20389) 150,000 (re. \$16,000)
 For services and expenses of the John Jay College (20966) 100,000 (re. \$32,000)
 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 (re. \$26,000)
 For services and expenses of Vera Institute of Justice: Common Justice (20329) ... 200,000 (re. \$120,000)
 For services and expenses of Greenpoint Outreach Domestic and Family Intervention Program (20965) ... 150,000 (re. \$150,000)
 For services and expenses of the Correctional Association (20947) 127,000 (re. \$2,000)
 For services and expenses of Jacob Riis Settlement House (20260) 20,000 (re. \$9,000)
 For services and expenses of the Fortune Society (20941) 100,000 (re. \$5,000)
 For services and expenses of Legal Services NYC - DREAM Clinics (20968) ... 150,000 (re. \$17,000)
 For services and expenses related to the Legal Education Opportunity Program (39723) ... 200,000 (re. \$118,000)
 For services and expenses related to NYPD Training: Museum of Tolerance New York - Tools for Tolerance Program (39724) 200,000 (re. \$200,000)
 For services and expenses related to NYU Veteran's Entrepreneurship Program (39725) ... 30,000 (re. \$15,000)
 For services and expenses of the Mohawk Consortium (39726) 50,000 (re. \$3,000)
 For services and expenses of Exodus Transitional Community (39727) ... 50,000 (re. \$16,000)

For services and expenses of Goddard Riverside Community Center (20373)
 ... 118,733 (re. \$118,733)
 For services and expenses of Queens Child Guidance (39729)
 250,000 (re. \$189,000)
 For services and expenses of Harlem Mothers SAVE (39731)
 50,000 (re. \$38,000)
 For services and expenses of programs that prevent domestic violence
 or aid victims of domestic violence:
 Empire Justice Center (21046) ... 52,251 (re. \$14,000)
 Legal Aid Society of New York - Domestic Violence Services (20334) ...
 71,831 (re. \$36,000)
 Legal Services for New York City - Brooklyn (20333)
 45,722 (re. \$10,000)
 Legal Services for New York City - Queens (20337)
 45,722 (re. \$12,000)
 Nassau Coalition Against Domestic Violence, Inc. (20341)
 45,722 (re. \$23,000)
 Neighborhood Legal Services Inc. of Erie County (20336)
 45,722 (re. \$10,000)
 For services and expenses of programs that prevent domestic violence
 or aid the victims of domestic violence. Notwithstanding any
 provision of law this appropriation shall be allocated only pursuant
 to a plan setting forth an itemized list of grantees with the amount
 to be received by each, or the methodology for allocating such
 appropriation. Such plan shall be subject to the approval of the
 temporary president of the senate and the director of the budget and
 thereafter shall be included in a resolution calling for the expend-
 iture of such monies, which resolution must be approved by a majori-
 ty vote of all members elected to the senate upon a roll call vote
 (21002) ... 1,609,000 (re. \$717,000)
 For services and expenses of law enforcement, anti-drug, anti-vio-
 lence, crime control and prevention programs. Notwithstanding any
 provision of law this appropriation shall be allocated only pursuant
 to a plan setting forth an itemized list of grantees with the amount
 to be received by each, or the methodology for allocating such
 appropriation. Such plan shall be subject to the approval of the
 temporary president of the senate and the director of the budget and
 thereafter shall be included in a resolution calling for the expend-
 iture of such monies, which resolution must be approved by a majori-
 ty vote of all members elected to the senate upon a roll call vote
 (20284) ... 500,000 (re. \$147,000)
 For services and expenses of law enforcement and emergency services
 agencies for equipment and technology enhancements. Notwithstanding
 any provision of law this appropriation shall be allocated only
 pursuant to a plan setting forth an itemized list of grantees with
 the amount to be received by each, or the methodology for allocating
 such appropriation. Such plan shall be subject to the approval of
 the temporary president of the senate and the director of the budget
 and thereafter shall be included in a resolution calling for the
 expenditure of such monies, which resolution must be approved by a
 majority vote of all members elected to the senate upon a roll call
 vote
 (39717) ... 604,000 (re. \$356,000)
 For services and expenses of rape crisis centers for services to rape
 victims and programs to prevent rape, in underserved areas.
 Notwithstanding any provision of law this appropriation shall be
 allocated only pursuant to a plan setting forth an itemized list of
 grantees with the amount to be received by each, or the methodology
 for allocating such appropriation. Such plan shall be subject to the
 approval of the temporary president of the senate and the director
 of the budget and thereafter shall be included in a resolution call-
 ing for the expenditure of such monies, which resolution must be
 approved by a majority vote of all members elected to the senate
 upon a roll call vote
 (39718) ... 2,700,000 (re. \$1,465,000)
 For services and expenses of the Neighborhood Initiatives Development

Corporation (39719) ... 100,000 (re. \$75,000)
 For services and expenses of the Police Department of the City of New
 York for a community-police relations program in the county of the
 Bronx (39722) ... 100,000 (re. \$100,000)
 District Attorney Office- Richmond County (39700)
 100,000 (re. \$100,000)
 District Attorney Office - Rockland County (39702)
 65,000 (re. \$36,000)
 For services and expenses or continued operation of Operation S.N.U.G.
 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950)
 315,000 (re. \$315,000)
 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
 section 1, of the laws of 2016:
 For services and expenses of Legal Services NYC Staten Island (39728)
 ... 250,000 (re. \$250,000)
 The appropriation made by chapter 53, section 1, of the laws of 2014, is
 hereby amended and reappropriated to read:
 For prosecutorial services of counties, to be distributed in the same
 manner as the prior year or through a competitive process
 10,680,000 (re. \$13,000)
 For payment to the New York state district attorneys association and
 the New York state prosecutors training institute for services and
 expenses related to the prosecution of crimes and the provision of
 continuing legal education, training, and support for medicaid fraud
 prosecution ... 2,304,000 (re. \$29,000)
 For services and expenses associated with a witness protection program
 pursuant to a plan developed by the commissioner of the division of
 criminal justice services ... 304,000 (re. \$200,000)
 For payment of state aid for expenses of crime laboratories for
 accreditation, training, capacity enhancement and lab related
 services to maintain the quality and reliability of forensic
 services to criminal justice agencies, distributed through a competi-
 tive process, which includes an evaluation of the effectiveness of
 such process. Some of these funds herein appropriated may be trans-
 ferred to state operations and may be suballocated to other state
 agencies ... 6,635,000 (re. \$44,000)
 For services and expenses of programs aimed at reducing the risk of
 re-offending, to be distributed through a competitive process, which
 will include an evaluation of the effectiveness of such programs ...
 3,063,000 (re. \$13,000)
 For services and expenses of project GIVE as allocated pursuant to a
 plan prepared by the commissioner of criminal justice services and
 approved by the director of the budget which will include an evalu-
 ation of the effectiveness of such program
 15,219,000 (re. \$1,303,000)
 For defense services to be distributed in the same manner as the prior
 year or through a competitive process
 5,507,000 (re. \$8,000)
 For payment of state aid to counties and the city of New York for local
 alternatives to incarceration, including those that provide alcohol
 and substance abuse treatment programs, and other related
 interventions pursuant to article 13-A of the executive law.
 Notwithstanding any other provisions of law, the total amount for
 state assistance shall be to the greatest extent possible, distrib-
 uted in a manner consistent with the prior year distribution amounts,
 pursuant to a plan submitted by the commissioner of the division of
 criminal justice services and approved by the director of the budget
 ... 5,518,000 (re. \$433,000)
 For residential centers providing services to individuals on probation
 and for community corrections programs to be distributed in the same
 manner as the prior year or through a competitive process
 1,000,000 (re. \$409,000)
 For additional payments to not-for-profits and government operated
 programs providing alternatives to incarceration to be distributed

1
 2 pursuant to existing contracts ... 266,307 (re. \$4,000)
 3 For services and expenses and expenses of the Institute for the Puerto
 4 Rican/Hispanic Elderly ... 120,000 (re. \$120,000)
 5 For services and expenses of the John Jay College
 6 100,000 (re. \$19,000)
 7 For services and expenses of Asian Americans for Equality
 8 100,000 (re. \$14,000)
 9 For services and expenses of Community Service Society - Record Repair
 10 Counseling Corps ... 250,000 (re. \$2,000)
 11 For services and expenses of Bergen Basin Community Development Corpo-
 12 ration ... 26,000 (re. \$26,000)
 13 For services and expenses of the Correctional Association
 14 127,000 (re. \$2,000)
 15 For services and expenses of Jacob Riis Settlement House
 16 20,000 (re. \$2,000)
 17 For services and expenses of the Fortune Society
 18 100,000 (re. \$9,000)
 19 For services and expenses of programs that prevent domestic violence
 20 or aid the victims of domestic violence. Notwithstanding any
 21 provision of law this appropriation shall be allocated only pursuant
 22 to a plan setting forth an itemized list of grantees with the amount
 23 to be received by each, or the methodology for allocating such
 24 appropriation. Such plan shall be subject to the approval of the
 25 temporary president of the senate and the director of the budget and
 26 thereafter shall be included in a resolution calling for the expend-
 27 iture of such monies, which resolution must be approved by a majori-
 28 ty vote of all members elected to the senate upon a roll call vote
 29 ... 1,609,000 (re. \$146,000)
 30 For services and expenses of law enforcement, anti-drug, anti-vio-
 31 lence, crime control and prevention programs. Notwithstanding any
 32 provision of law this appropriation shall be allocated only pursuant
 33 to a plan setting forth an itemized list of grantees with the amount
 34 to be received by each, or the methodology for allocating such
 35 appropriation. Such plan shall be subject to the approval of the
 36 temporary president of the senate and the director of the budget and
 37 thereafter shall be included in a resolution calling for the expend-
 38 iture of such monies, which resolution must be approved by a majori-
 39 ty vote of all members elected to the senate upon a roll call vote
 40 ... 2,891,000 (re. \$581,000)
 41 Finger Lakes Law Enforcement. ... 500,000
 42 (re. \$44,000)
 43 For services and expenses of School Resource Officers and Anti-Crime
 44 Initiatives.
 45 ... 1,920,000 (re. \$1,042,000)
 46 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)
 47 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000)
 48 For services and expenses of specialized training for the New York
 49 City correction officers ... 250,000 (re. \$250,000)
 50
 51 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 52 section 1, of the laws of 2016:
 53 For services and expenses or continued operation of Operation S.N.U.G
 54 - Brooklyn, Man Up, Incorporated ... 100,000 (re. \$4,000)
 55 Urban Neighborhood Services Incorporated ... 35,000 (re. \$35,000)
 56 Jewish Community Council of Greater Coney Island Incorporated
 57 215,000 (re. \$215,000)
 58
 59 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 60 hereby amended and reappropriated to read:
 61 For prosecutorial services of counties, to be distributed in the same
 62 manner as the prior year or through a competitive process
 63 10,680,000 (re. \$118,000)
 64 For payment to the New York state district attorneys association and
 65 the New York state prosecutors training institute for services and
 66 expenses related to the prosecution of crimes and the provision of
 67 continuing legal education, training, and support for medicaid fraud

prosecution ... 2,304,000 (re. \$788,000)
 For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs ... 3,063,000 (re. \$39,000)
 For services and expenses of the Fortune Society 100,000 (re. \$8,000)
 For services and expenses of law enforcement initiatives including but not limited to, enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget ... 1,000,000 (re. \$293,000)
 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 609,000 (re. \$4,000)
 For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 1,891,000 (re. \$61,000)
 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:
 Chinese-American Planning Council Youth Training Program 165,387 (re. \$2,000)
 Education Alliance ... 80,000 (re. \$7,000)
 Finger Lakes Law Enforcement ... 500,000 (re. \$24,000)
 For the purchase of safety equipment for New York City correction officers ... 250,000 (re. \$250,000)
 For the purchase of safety equipment for the New York State Correctional Officer and Police Benevolent Association, Incorporated (NYSCOPBA) ... 250,000 (re. \$250,000)
 The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
 For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 (re. \$230,000)
 For services and expenses of family court domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.
 ... 600,000 (re. \$78,000)
 For services and expenses of local law enforcement and judges for

domestic violence training. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 500,000 (re. \$70,000)

For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

... 450,000 (re. \$11,000)

For services and expenses of the John Jay College: Prison to College Pipeline ... 100,000 (re. \$3,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Crime Identification and Technology Account - 25475

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) ... 2,250,000 (re. \$2,250,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) ... 2,250,000 (re. \$2,106,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 2,250,000 (re. \$1,894,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 2,250,000 (re. \$1,932,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 2,250,000 (re. \$350,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

By chapter 53, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) ... 13,000,000 (re. \$13,000,000)

By chapter 53, section 1, of the laws of 2015:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) ... 13,000,000 (re. \$13,000,000)

By chapter 53, section 1, of the laws of 2014:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,250,000 (re. \$6,591,000)

By chapter 53, section 1, of the laws of 2013:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,250,000 (re. \$5,965,000)

By chapter 53, section 1, of the laws of 2012:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,250,000 (re. \$5,067,000)

By chapter 53, section 1, of the laws of 2011:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 8,000,000 (re. \$6,637,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$5,400,000)

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan

(i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 300,000 (re. \$300,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Judicial Process Commission ...	5,000	.....	(re. \$5,000)
Safer Monroe Area ReEntry Team (SMART) ...	5,000	.....	(re. \$5,000)
Step by Step of Rochester ...	5,000	.....	(re. \$5,000)
Wyandanch Council of Thought and Action ...	7,100	.....	(re. \$7,100)
NYPD 46th Precinct ...	9,300	.....	(re. \$9,300)
NYPD 48th Precinct ...	9,300	.....	(re. \$9,300)
NYPD 52nd Precinct ...	9,300	.....	(re. \$9,300)
Village of St. Vincent ...	20,000	.....	(re. \$20,000)
Schenectady County Sheriff's Department ...	30,000	.....	(re. \$30,000)
City of Beacon Police Department ...	10,000	.....	(re. \$10,000)
City of Newburgh Police Department ...	10,000	.....	(re. \$10,000)
City of Poughkeepsie Police Department ...	10,000	.....	(re. \$10,000)
Village of Chester Police Department ...	10,000	.....	(re. \$10,000)
Town of Highlands Police Department ...	10,000	.....	(re. \$10,000)
Town of Cornwall Police Department ...	10,000	.....	(re. \$10,000)
Onondaga County Sheriff ...	15,000	.....	(re. \$15,000)
West & North Area Athletic & Education Centers	10,000	.....	(re. \$10,000)
City of Mechanicville Police Department ...	5,000	.....	(re. \$5,000)
Village of Stillwater Police Department ...	5,000	.....	(re. \$5,000)
Cambridge/Greenwich Police Department ...	5,000	.....	(re. \$5,000)
South Glens Falls Police Department ...	5,000	.....	(re. \$5,000)
Elmcor Youth and Adult Activities Program ...	44,000	...	(re. \$44,000)
Osborne Association ...	31,000	.....	(re. \$31,000)
Jacob Riis Settlement House ...	20,000	.....	(re. \$20,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 (re. \$4,096,000)

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 300,000 (re. \$168,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Charles Settlement House ...	5,000	(re. \$5,000)
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Safer Monroe Area Reentry Team (SMART) ... 5,000 (re. \$1,250)
 Wyandanch Council of Thought and Action ... 10,000 (re. \$10,000)
 NYPD 46th Precinct ... 8,332 (re. \$8,332)
 NYPD 48th Precinct ... 8,332 (re. \$8,332)
 NYPD 52nd Precinct ... 8,332 (re. \$8,332)
 Jefferson County Sheriff's Department ... 30,000 (re. \$26,000)
 City of Amsterdam Police Department ... 25,000 (re. \$21,000)
 Schenectady County Sheriff ... 30,000 (re. \$30,000)
 City of Beacon Police Department ... 10,000 (re. \$10,000)
 City of Newburgh Police Department ... 17,500 (re. \$12,000)
 City of Poughkeepsie Police Department ... 17,500 (re. \$17,500)
 Town of Chester Police Department ... 9,700 (re. \$9,700)
 Town of Woodbury Police Department ... 9,500 (re. \$9,500)
 Town of Manlius ... 15,000 (re. \$15,000)
 Village of North Syracuse Police Department
 15,000 (re. \$15,000)
 Hudson Falls Police Department ... 5,000 (re. \$5,000)
 City of Saratoga Springs Police Department ... 5,000 (re. \$5,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 (re. \$2,311,000)

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 300,000 (re. \$71,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Town of Brookhaven ... 50,000 (re. \$50,000)
 Schenectady County Sheriff ... 32,000 (re. \$5,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,000,000 (re. \$627,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

The Safer Monroe Area Reentry Team ... 10,000 (re. \$3,000)
 Medford Fire Department ... 10,000 (re. \$10,000)
 Patchogue-Medford Schools ... 20,000 (re. \$20,000)
 Amsterdam Fire Department ... 10,970 (re. \$10,970)

Schenectady Fire Department ... 12,886 (re. \$12,886)
 South Schenectady Fire Department ... 10,104 (re. \$10,104)
 Stony Point Fire Department, Wayne House Co. No. 1
 11,652 (re. \$11,652)
 Town of Manlius ... 35,000 (re. \$3,000)
 Bergen Basin Community Development Corporation
 26,000 (re. \$26,000)

For services and expenses of drug, violence, and crime control and
 prevention programs. Notwithstanding any provision of law this
 appropriation shall be allocated only pursuant to a plan setting forth
 an itemized list of grantees with the amount to be received by each,
 or the methodology for allocating such appropriation. Such plan shall
 be subject to the approval of the temporary president of the senate
 and the director of the budget and thereafter shall be included in
 a resolution calling for the expenditure of such monies, which
 resolution must be approved by a majority vote of all members elected
 to the senate upon a roll call vote

... 500,000 (re. \$41,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is
 hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial
 justice assistance formula program, including enhanced prosecution,
 enhanced defense, local law enforcement programs, youth violence
 and/or crime reduction programs, crime laboratories, re- entry
 services, and judicial diversion and alternative to incarceration
 programs. Funds appropriated herein shall be expended pursuant to a
 plan developed by the commissioner of criminal justice services and
 approved by the director of the budget. A portion of these funds may
 be transferred to state operations and/or suballocated to other state
 agencies ... 4,400,000 (re. \$173,000)

For services and expenses of drug, violence, and crime control and
 prevention programs.

Notwithstanding any provision of law this appropriation shall be allo-
 cated only pursuant to a plan setting forth an itemized list of
 grantees with the amount to be received by each, or the methodology
 for allocating such appropriation. Such plan shall be subject to the
 approval of the temporary president of the senate and the director
 of the budget and thereafter shall be included in a resolution call-
 ing for the expenditure of such monies, which resolution must be
 approved by a majority vote of all members elected to the senate
 upon a roll call vote

... 780,000 (re. \$32,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 section 1, of the laws of 2014:

For services and expenses of drug, violence, and crime control and
 prevention programs in accordance with the following schedule:

Bergen Basin Community Development Corporation
 26,000 (re. \$3,000)
 Oneida District Attorney ... 45,000 (re. \$27,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Juvenile Accountability Incentive Block Grant Account

By chapter 53, section 1, of the laws of 2013:

For payment of federal aid to localities juvenile accountability
 incentive block grant moneys pursuant to an allocation plan devel-
 oped by the commissioner of the division of criminal justice
 services. A portion of these funds may be transferred to state oper-
 ations and may be suballocated to other state agencies
 1,750,000 (re. \$1,231,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000)

By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000)

By chapter 53, section 1, of the laws of 2014:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 (re. \$1,911,000)

By chapter 53, section 1, of the laws of 2013:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 (re. \$1,587,000)

By chapter 53, section 1, of the laws of 2012:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 (re. \$1,552,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) 6,500,000 (re. \$6,500,000)

By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and

may be suballocated to other state agencies (20216)
 6,500,000 (re. \$4,608,000)

By chapter 53, section 1, of the laws of 2014:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
 6,000,000 (re. \$1,065,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Crimes Against Revenue Program Account - 22015

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
 (20235) ... 14,300,000 (re. \$8,506,000)

By chapter 53, section 1, of the laws of 2014:

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget 14,300,000
 (re. \$1,437,000)

By chapter 53, section 1, of the laws of 2013:

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget 16,000,000
 (re. \$2,677,000)

By chapter 53, section 1, of the laws of 2012:

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget 16,000,000
 (re. \$1,942,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Legal Services Assistance Account - 22096

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) ... 2,592,000 (re. \$1,849,000)

For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
 2,592,000 (re. \$2,592,000)

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)
 2,430,000 (re. \$2,430,000)

For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates (20979) ... 2,200,000 (re. \$1,088,000)
 For payment to counties other than the city of New York for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000)
 For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
 (20982) ... 950,000 (re. \$950,000)
 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:
 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574)
 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$125,000)
 Caribbean Women's Health Association (20296) 22,574 (re. \$22,574)
 Center for Family Representation (20297) ... 112,872 .. (re. \$112,872)
 Day One New York (20300) ... 34,313 (re. \$34,313)
 Empire Justice Center (20301) ... 174,725 (re. \$174,725)
 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634)
 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574)
 Goddard Riverside Community Center (20373) 125,000 (re. \$125,000)
 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313)
 Harlem Legal Services (20305) ... 112,872 (re. \$112,872)
 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119)
 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723)
 Legal Aid Society of Northeastern New York (20308) 49,663 (re. \$49,663)
 Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001)
 Legal Aid Society of Rockland County (20309) 22,574 (re. \$22,574)
 Legal Information for Families Today (LIFT) (20310) 40,634 (re. \$40,634)
 Legal Project of the Cap. Dist. Women's Bar (20311) 85,782 (re. \$85,782)
 Legal Services for New York City (LSNY) (20312) 121,901 (re. \$121,901)
 Legal Services of Central New York (20313) ... 13,545 .. (re. \$13,545)
 Legal Services of the Hudson Valley (20314) 151,667 (re. \$151,667)
 MFY Legal Services (20317) ... 45,149 (re. \$45,149)
 Monroe County Legal Assistance Center (20318) 36,119 (re. \$36,119)
 Nassau/Suffolk Law Services Committee, Inc. (20319) 49,663 (re. \$49,663)
 Neighborhood Legal Services (20393) ... 75,000 (re. \$75,000)
 New York City Legal Aid (20321) ... 45,149 (re. \$34,000)
 New York City Legal Aid (20322) ... 270,892 (re. \$270,892)
 Northern Manhattan Improvement Corp (20324)

92,001 (re. \$92,001)
 Osborne Association El Rio Program (20325) ... 37,022 .. (re. \$37,022)
 Rural Law Center of New York (20326) ... 22,574 (re. \$22,574)
 Sanctuary for Families (20327) ... 163,994 (re. \$163,994)
 Southern Tier Legal Services (20328) ... 63,208 (re. \$63,208)
 Transgender Legal Defense and Education Fund (39766)
 75,000 (re. \$75,000)
 Vera Institute of Justice (20329) ... 138,208 (re. \$138,208)
 Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$40,634)
 Volunteer Legal Services Project of Monroe County (21098)
 22,574 (re. \$22,574)
 Western New York Law Center (20331) ... 60,634 (re. \$60,634)
 Worker's Justice Law Center of New York, Inc. (20332)
 36,118 (re. \$36,118)

By chapter 53, section 1, of the laws of 2015:

For defense services to be distributed in the same manner as the prior
 year or through a competitive process (20246)
 2,592,000 (re. \$1,876,000)
 For services and expenses of the district attorney and indigent legal
 services attorney loan forgiveness program pursuant to section 679-e
 of the education law. These funds may be suballocated to the higher
 education services corporation (20220)
 2,430,000 (re. \$1,905,000)
 For payment to counties other than the city of New York for costs
 associated with the provision of legal assistance and representation
 to indigent parolees, thirty-one percent of this amount may be used
 for costs associated with the provision of legal assistance and
 representation to indigent parolees in Wyoming county, not less than
 six percent of the remaining amount may be used for legal assistance
 and representation to indigent parolees related to the Willard drug
 and alcohol treatment program (21014) ... 600,000 (re. \$23,000)
 For services, expenses or reimbursement of expenses incurred by local
 government agencies and/or not-for-profit providers or their employ-
 ees providing civil or criminal legal services in accordance with
 the following schedule:
 Albany County District Attorney (20293) ... 45,149 (re. \$45,149)
 Brooklyn Bar Association (20294) ... 49,574 (re. \$25,000)
 Caribbean Women's Health Association (20296)
 22,574 (re. \$10,000)
 City Bar Fund (20299) ... 22,574 (re. \$5,000)
 Day One New York (20300) ... 34,313 (re. \$8,000)
 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$11,000)
 Greenhope Services for Women (20304) ... 34,313 (re. \$15,000)
 Harlem Legal Services (20305) ... 112,872 (re. \$13,000)
 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$35,000)
 Legal Aid Society of Northeastern New York (20308)
 49,663 (re. \$25,000)
 Legal Aid Society of Rockland County (20309)
 22,574 (re. \$22,574)
 Legal Project of the Cap. Dist. Women's Bar (20311)
 85,782 (re. \$43,000)
 Legal Services of the Hudson Valley (20314)
 151,667 (re. \$102,000)
 Monroe County Legal Assistance Center (20318)
 36,119 (re. \$19,000)
 Nassau/Suffolk Law Services Committee, Inc. (20319)
 49,663 (re. \$26,000)
 New York City Legal Aid (20321) ... 45,149 (re. \$11,000)
 New York County District Attorney- Identity Theft Prosecution (20323)
 ... 37,925 (re. \$21,000)
 Goddard Riverside Community Center (20373)
 131,267 (re. \$131,267)
 Southern Tier Legal Services (20328) ... 63,208 (re. \$32,000)
 Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. \$31,000)
 Western New York Law Center (20331) ... 60,634 (re. \$32,000)

Worker's Justice Law Center of New York, Inc. (20332)
 36,118 (re. \$9,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses of civil or criminal domestic violence services or veterans civil or criminal legal services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

(20982) ... 950,000 (re. \$662,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 950,000 (re. \$101,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Albany County District Attorney ... 45,149 (re. \$5,000)
 Greenhope Service for Women ... 34,313 (re. \$11,000)
 Westside SRO Law Project ... 81,267 (re. \$81,267)

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 650,000 (re. \$14,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Greenhope Services for Women ... 33,567 (re. \$3,000)
 Westside SRO Law Project ... 79,500 (re. \$79,500)
 Worker's Rights Law Center of New York, Inc.
 35,333 (re. \$3,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 650,000 (re. \$34,000)

Special Revenue Funds - Other

State Police Motor Vehicle Law Enforcement and Motor
Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

By chapter 53, section 1, of the laws of 2016:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
3,749,000 (re. \$3,749,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
3,749,000 (re. \$2,071,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
3,749,000 (re. \$236,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
3,749,000 (re. \$274,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
3,749,000 (re. \$110,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,723,388	207,304,670
Special Revenue funds - Federal	8,000,000	10,472,000
Special Revenue funds - Other	0	1,812,000
	-----	-----
All Funds	16,723,388	219,588,670
	=====	=====

SCHEDULE

HIGH TECHNOLOGY PROGRAM 6,476,388

General Fund
Local Assistance Account - 10000

For services and expenses related to the
operation of the centers of excellence
pursuant to a plan approved by the direc-
tor of the budget. All or portions of the
funds appropriated hereby may be suballo-
cated or transferred to any department,
agency, or public authority (21427)
..... 1,453,888

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	145,388
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	145,388
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	145,388
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics	145,388
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	145,388
For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging	145,388
For services and expenses related to the operation of the Stony Brook center of excellence in advanced ener- gy research	145,388
For services and expenses related to the operation of the Buffalo center of excel- lence in materials informat- ics	145,388
For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing	145,388
For services and expenses related to the operation of the Rochester center of excellence in data science	145,388

 Total 1,453,888
 =====

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 2,303,000

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) 231,000

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) 153,500

For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 501,000

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2017. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) 1,000,000

For services and expenses, loans, and

1		
2	grants, related to the operation of New	
3	York state innovation hot spots and New	
4	York state incubators. All or portions of	
5	the funds appropriated hereby may be	
6	suballocated or transferred to any depart-	
7	ment, agency, or public authority (21685)	
8	.....	834,000
9		-----
10		
11	MARKETING AND ADVERTISING PROGRAM	1,944,000
12		-----
13		
14	General Fund	
15	Local Assistance Account - 10000	
16		
17	For a local tourism promotion matching	
18	grants program pursuant to article 5-A of	
19	the economic development law (21417)	636,000
20	For operation of a gateway information	
21	center at Beekmantown, New York (21421) ..	33,000
22	For operation of a gateway information	
23	center at Binghamton, New York (21422) ...	33,000
24	For services and expenses, loans, and	
25	grants, related to the market New York	
26	program, including but not limited to,	
27	marketing and advertising to promote	
28	regional attractions in the state of New	
29	York. All or portions of the funds appro-	
30	riated hereby may be suballocated or	
31	transferred to any department, agency, or	
32	public authority.(21680)	
33	.....1,000,000	
34	For marketing, advertising, and retail	
35	operations to promote local agritourism	
36	and New York produced food and beverage	
37	goods and products, including but not	
38	limited to up to \$500,000 for Cornell	
39	Cooperative Extension of Broome County, up	
40	to \$350,000 for the Montgomery County	
41	Chapter of NYARC, Inc., and up to \$600,000	
42	for Cornell Cooperative Extension of	
43	Nassau County. All or a portion of this	
44	appropriation may be suballocated to any	
45	department, agency, or public authority ..	242,000
46		-----
47		
48	RESEARCH DEVELOPMENT PROGRAM	58,000
49		-----
50		
51	General Fund	
52	Local Assistance Account - 10000	
53		
54	For the science and technology law center	
55	program (81027)	58,000
56		-----
57		
58	TRAINING AND BUSINESS ASSISTANCE PROGRAM	8,245,000
59		-----
60		
61	General Fund	
62	Local Assistance Account - 10000	
63		
64	For services and expenses of state matching	
65	funds for the federal manufacturing exten-	
66	sion partnership program.	
67	Notwithstanding any inconsistent provision	

of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 245,000

Program account subtotal 245,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Manufacturing Extension Partnership Program Account - 25517

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 8,000,000

Program account subtotal 8,000,000

DEPARTMENT OF ECONOMIC DEVELOPMENT - REAPPROPRIATIONS

HIGH TECHNOLOGY PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

(21427) ... 8,723,330 (re. \$8,723,330)

Project Schedule

PROJECT	AMOUNT
---------	--------

For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
--	---------

For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
--	---------

For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
---	---------

For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
--	---------

For services and expenses related to the operation of the Stony Brook center of excellence in wireless and	
--	--

information technology 872,333
 For services and expenses
 related to the operation of
 the Binghamton center of
 excellence in small scale
 systems integration and
 packaging 872,333
 For services and expenses
 related to the operation of
 the Stony Brook center of
 excellence in advanced ener-
 gy research 872,333
 For services and expenses
 related to the operation of
 the Buffalo center of excel-
 lence in materials informat-
 ics 872,333
 For services and expenses
 related to the operation of
 the Rochester center of
 excellence in sustainable
 manufacturing 872,333
 For services and expenses
 related to the operation of
 the Rochester center of
 excellence in data science 872,333

 Total 8,723,330
 =====

For additional services and expenses related to the operation of the
 centers of excellence pursuant to a plan approved by the director of
 the budget (21677) ... 1,276,670 (re. \$1,276,670)

Project Schedule

PROJECT	AMOUNT
-----	-----
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	127,667
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsys- tems	127,667
For services and expenses related to the operation of the Syracuse center of excel- lence in environmental and energy systems	127,667
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics	127,667
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	127,667
For services and expenses related to the operation of the Binghamton center of excellence in small scale systems inte- gration and packaging	127,667
For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research	127,667
For services and expenses related to the operation of the Buffalo center of excel- lence in materials informatics	127,667
For services and expenses related to the operation of the Rochester center of	

1
 2 excellence in sustainable manufacturing 127,667
 3 For services and expenses related to the
 4 operation of the Rochester center of
 5 excellence in data science 127,667
 6 -----
 7 Total 1,276,670
 8 -----
 9

10 For services and expenses related to the operation of the Albany
 11 center of excellence in atmospheric and environmental prediction and
 12 innovation (21681) ... 250,000 (re. \$250,000)
 13 For services and expenses related to the following: centers for
 14 advanced technology, for matching grants to designated centers for
 15 advanced technology, pursuant to subdivision 3 of section 3102-b of
 16 the public authorities law. Notwithstanding any provision of law to
 17 the contrary, funds may also be used for initiatives related to the
 18 operation and development of the centers of excellence or other high
 19 technology centers. No funds shall be expended from this
 20 appropriation until the director of the budget has approved a
 21 spending plan.
 22 (21426) ... 13,818,000 (re. \$13,818,000)
 23 Technology development organization matching grants, to be awarded on
 24 a competitive basis in accordance with the provisions of section
 25 3102-d of the public authorities law. Notwithstanding any
 26 inconsistent provision of law, the director of the budget may
 27 suballocate up to the full amount of this appropriation to any
 28 department, agency or authority. No funds shall be expended from
 29 this appropriation until the director of the budget has approved a
 30 spending plan (21441) ... 1,382,000 (re. \$957,000)
 31 Industrial technology extension service. Notwithstanding any
 32 inconsistent provision of law, the director of the budget may
 33 suballocate up to the full amount of this appropriation to any
 34 department, agency or authority. No funds shall be expended from
 35 this appropriation until the director of the budget has approved a
 36 spending plan (21435) ... 921,000 (re. \$699,000)
 37 For services and expenses related to the operation of the SUNY
 38 Polytechnic Institute Colleges of Nanoscale Science and Engineering
 39 focus center and Rensselaer Polytechnic Institute focus center. No
 40 funds shall be expended from this appropriation until the director
 41 of the budget has approved a spending plan (21434)
 42 3,006,000 (re. \$3,006,000)
 43 High technology matching grants program, including the security through
 44 advanced research and technology (START) initiative to leverage
 45 resources from federal or private sources including but not limited
 46 to the national science foundation, businesses, industry consortiums,
 47 foundations, and other organizations for efforts associated with high
 48 technology economic development, including the payment of
 49 liabilities incurred prior to April 1, 2016. All or portions of
 50 the funds appropriated hereby may be suballocated or transferred
 51 to any department, agency, or public authority. No funds shall be
 52 expended from this appropriation until the director of the budget
 53 has approved a spending plan.
 54 (21438) ... 6,000,000 (re. \$5,945,000)
 55 For services and expenses, loans, and grants, related to the operation
 56 of New York state innovation hot spots and New York state incubators.
 57 All or portions of the funds appropriated hereby may be suballocated
 58 or transferred to any department, agency, or public authority.
 59 (21685) ... 5,000,000 (re. \$5,000,000)
 60 For services and expenses of Rockland Independent Living Center (21660)
 61 ... 30,000 (re. \$30,000)
 62 For services and Expenses of Interfaith Council for Action, Inc
 63 (21661) ... 75,000 (re. \$75,000)
 64 For services and expenses of the Merrick Chamber of Commerce (21662)
 65 ... 40,000 (re. \$40,000)

For services and expenses of the Chautauqua County Chamber of Commerce
 (21663) ... 40,000 (re. \$40,000)
 For services and expenses of the Cattaraugus County Chamber of Commerce
 (21664) ... 40,000 (re. \$40,000)
 For services and expenses of the NCAA Division I Men's Basketball
 Tournament at Buffalo (21665) ... 75,000 (re. \$75,000)
 For I Love NY local bus tour promotions (21668)
 100,000 (re. \$100,000)
 For services and expenses of the Finger Lakes Tourism Alliance (21671)
 ... 100,000 (re. \$75,000)
 For services and expenses of the Chautauqua County Professional Golfers'
 Association of America (PGA) promotions (21666) 150,000
 (re. \$150,000)
 For services and expenses of a regional economic gardening program.
 Money will be used to contract with regional nonprofit economic
 development entities to develop pilot programs that will stimulate
 investment in the state economy by providing technical assistance
 for expanding businesses in the Finger Lakes region. The economic
 development entity must be able to demonstrate it has the ability to
 implement the pilot program, has an outreach plan, and has the
 ability to provide counseling services, access to technology and
 information, marketing services and advice, business management
 support and other similar services (21667)
 200,000 (re. \$200,000)
 For additional local tourism promotion matching grants program pursuant
 to article 5-A of the economic development law (21669) 500,000
 (re. \$500,000)
 For three digital gaming hubs to be designated pursuant to proposals
 submitted to the department from higher education institutions
 offering degree programs in game design or game programming (21400)
 ... 1,000,000 (re. \$1,000,000)
 For additional services and expenses of the technology development
 organization matching grants, to be awarded on a competitive basis
 in accordance with the provisions of section 3102-d of the public
 authorities law. Notwithstanding any inconsistent provision of law,
 the director of the budget may suballocate up to the full amount of
 this appropriation to any department, agency or authority. No funds
 shall be expended from this appropriation until the director of the
 budget has approved a spending plan (21670)
 609,000 (re. \$609,000)
 The appropriation made by chapter 53, section 1, of the laws of 2015, is
 hereby amended and reappropriated to read:
 For services and expenses related to the operation of the centers of
 excellence pursuant to a plan approved by the director of the budg-
 et. All or portions of the funds appropriated hereby may be suballo-
 cated or transferred to any department, agency, or public authority.
 (21427) ... 8,723,330 (re. \$6,555,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental	

1
 2 and energy systems 872,333
 3 For services and expenses
 4 related to the operation of
 5 the Albany center of excel-
 6 lence in nanoelectronics 872,333
 7 For services and expenses
 8 related to the operation of
 9 the Stony Brook center of
 10 excellence in wireless and
 11 information technology 872,333
 12 For services and expenses
 13 related to the operation of
 14 the Binghamton center of
 15 excellence in small scale
 16 systems integration and
 17 packaging 872,333
 18 For services and expenses
 19 related to the operation of
 20 the Stony Brook center of
 21 excellence in advanced ener-
 22 gy research 872,333
 23 For services and expenses
 24 related to the operation of
 25 the Buffalo center of excel-
 26 lence in materials informat-
 27 ics 872,333
 28 For services and expenses
 29 related to the operation of
 30 the Rochester center of
 31 excellence in sustainable
 32 manufacturing 872,333
 33 For services and expenses
 34 related to the operation of
 35 the Rochester center of
 36 excellence in data science 872,333
 37 -----
 38 Total 8,723,330
 39 =====
 40

41 For additional services and expenses related to the operation of the
 42 centers of excellence pursuant to a plan approved by the director of
 43 the budget (21677) ... 1,276,670 (re. \$1,276,670)
 44

Project Schedule

PROJECT	AMOUNT

48 For services and expenses	
49 related to the operation of	
50 the Buffalo center of excel-	
51 lence in bioinformatics and	
52 life sciences	127,667
53 For services and expenses	
54 related to the operation of	
55 the Greater Rochester center	
56 of excellence in photonics	
57 and microsystems	127,667
58 For services and expenses	
59 related to the operation of	
60 the Syracuse center of	
61 excellence in environmental	
62 and energy systems	127,667
63 For services and expenses	
64 related to the operation of	
65 the Albany center of excel-	
66 lence in nanoelectronics	127,667
67 For services and expenses	

related to the operation of
 the Stony Brook center of
 excellence in wireless and
 information technology 127,667
 For services and expenses
 related to the operation of
 the Binghamton center of
 excellence in small scale
 systems integration and
 packaging 127,667
 For services and expenses
 related to the operation of
 the Stony Brook center of
 excellence in advanced ener-
 gy research 127,667
 For services and expenses
 related to the operation of
 the Buffalo center of excel-
 lence in materials informat-
 ics 127,667
 For services and expenses
 related to the operation of
 the Rochester center of
 excellence in sustainable
 manufacturing 127,667
 For services and expenses
 related to the operation of
 the Rochester center of
 excellence in data science 127,667

 Total 1,276,670
 =====

For services and expenses related to the following: centers for
 advanced technology, for matching grants to designated centers for
 advanced technology, pursuant to subdivision 3 of section 3102-b of
 the public authorities law. Notwithstanding any provision of law to
 the contrary, funds may also be used for initiatives related to the
 operation and development of the centers of excellence or other high
 technology centers. No funds shall be expended from this appropri-
 ation until the director of the budget has approved a spending plan.

(21426) ... 13,818,000 (re. \$12,313,000)

Technology development organization matching grants, to be awarded on
 a competitive basis in accordance with the provisions of section
 3102-d of the public authorities law. Notwithstanding any inconsis-
 tent provision of law, the director of the budget may suballocate up
 to the full amount of this appropriation to any department, agency
 or authority. No funds shall be expended from this appropriation until
 the director of the budget has approved a spending plan (21441) ...
 1,382,000 (re. \$625,000)

Industrial technology extension service. Notwithstanding any incon-
 sistent provision of law, the director of the budget may suballocate
 up to the full amount of this appropriation to any department, agen-
 cy or authority. No funds shall be expended from this appropriation
 until the director of the budget has approved a spending plan (21435)
 ... 921,000 (re. \$465,000)

For services and expenses related to the operation of the SUNY Poly-
 technic Institute Colleges of Nanoscale Science and Engineering focus
 center and Rensselaer Polytechnic Institute focus center. No funds
 shall be expended from this appropriation until the director of the
 budget has approved a spending plan (21434)
 3,006,000 (re. \$3,006,000)

High technology matching grants program, including the security through
 advanced research and technology (START) initiative to leverage
 resources from federal or private sources including but not limited
 to the national science foundation, businesses, industry

consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2015. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)

4,606,000 (re. \$4,517,000)

For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685) ... 5,000,000 (re. \$4,775,000)

For additional services and expenses of the centers for advanced technology (21678) ... 500,000 (re. \$500,000)

For additional services and expenses, loans and grants for New York state incubators (21679) ... 1,000,000 (re. \$1,000,000)

For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation (21681) ... 250,000 (re. \$250,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. The amount provided herein shall be made available upon receipt of federal matching funds for this purpose (21437) 600,000 (re. \$600,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 8,723,330 (re. \$3,853,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging	872,333
For services and expenses	

related to the operation of
the Stony Brook center of
excellence in advanced ener-
gy research 872,333
For services and expenses
related to the operation of
the Buffalo center of excel-
lence in materials informat-
ics 872,333
For services and expenses
related to the operation of
the Rochester center of
excellence in sustainable
manufacturing 872,333
For services and expenses
related to the operation of
the Rochester center of
excellence in data science 872,333

Total 8,723,330
=====

For services and expenses related to the following: centers for advanced
technology, for matching grants to designated centers for advanced
technology, pursuant to subdivision 3 of section 3102-b of the public
authorities law. Notwithstanding any provision of law to the
contrary, funds may also be used for initiatives related to the
operation and development of the centers of excellence or other high
technology centers. No funds shall be expended from this appropri-
ation until the director of the budget has approved a spending plan
... 13,818,000 (re. \$881,000)
Industrial technology extension service. Notwithstanding any incon-
sistent provision of law, the director of the budget may suballocate
up to the full amount of this appropriation to any department, agen-
cy or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
921,000 (re. \$24,000)
High technology matching grants program, including the security through
advanced research and technology (START) initiative to leverage
resources from federal or private sources including but not limited
to the national science foundation, businesses, industry consortiums,
foundations, and other organizations for efforts asso- ciated with
high technology economic development, including the payment of
liabilities incurred prior to April 1, 2014. No funds shall be
expended from this appropriation until the director of the budget has
approved a spending plan 4,606,000
..... (re. \$4,606,000)
For services and expenses, loans, and grants, related to the operation
of New York state innovation hot spots and New York state incuba-
tors. All or portions of the funds appropriated hereby may be subal-
located or transferred to any department, agency, or public authori-
ty ... 3,750,000 (re. \$2,903,000)
For three digital gaming hubs to be designated pursuant to proposals
submitted to the department from higher education institutions
offering degree programs in game design or game programming
500,000 (re. \$500,000)
By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
section 1, of the laws of 2015:
For services and expenses related to the operation of the SUNY Poly-
technic Institute Colleges of Nanoscale Science and Engineering focus
center and Rensselaer Polytechnic Institute focus center. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan
3,006,000 (re. \$1,605,000)
For services and expenses related to the institute for semiconductor

research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ... 713,000 .. (re. \$633,000) For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 775,000 (re. \$2,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 (re. \$2,119,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333
Total	5,234,000
	=====

For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research 500,000 (re. \$500,000)
 For services and expenses related to the operation of the Buffalo center of excellence in materials informatics 500,000 (re. \$500,000)
 For services and expenses related to the operation of the Rochester

center of excellence in sustainable manufacturing
 500,000 (re. \$500,000)
 For services and expenses related to the SUNY Fredonia Technology
 Incubator ... 100,000 (re. \$100,000)
 For services and expenses related to the following: centers for advanced
 technology, for matching grants to designated centers for advanced
 technology, pursuant to subdivision 3 of section 3102-b of the public
 authorities law. Notwithstanding any provision of law to the
 contrary, funds may also be used for initiatives related to the
 operation and development of the centers of excellence or other high
 technology centers. No funds shall be expended from this appropri-
 ation until the director of the budget has approved a spending plan
 ... 13,818,000 (re. \$2,370,000)
 Industrial technology extension service. Notwithstanding any incon-
 sistent provision of law, the director of the budget may suballocate
 up to the full amount of this appropriation to any department, agen-
 cy or authority. No funds shall be expended from this appropriation
 until the director of the budget has approved a spending plan
 921,000 (re. \$19,000)
 Focus center - New York. No funds shall be expended from this appro-
 priation until the director of the budget has approved a spending
 plan ... 3,006,000 (re. \$991,000)
 High technology matching grants program, including the security through
 advanced research and technology (START) initiative to leverage
 resources from federal or private sources including but not limited
 to the national science foundation, businesses, industry consortiums,
 foundations, and other organizations for efforts asso- ciated with
 high technology economic development, including the payment of
 liabilities incurred prior to April 1, 2013. No funds shall be
 expended from this appropriation until the director of the budget has
 approved a spending plan 4,606,000
 (re. \$4,606,000)
 Cornell university/NSF materials research science and engineering
 center. No funds shall be expended from this appropriation until the
 director of the budget has approved a spending plan
 392,000 (re. \$392,000)
 For services and expenses, loans, and grants, related to the operation
 of New York state innovation hot spots and New York state incuba-
 tors. All or portions of the funds appropriated hereby may be subal-
 located or transferred to any department, agency, or public authori-
 ty ... 1,250,000 (re. \$981,000)

By chapter 53, section 1, of the laws of 2012:
 For services and expenses related to the operation of the centers of
 excellence pursuant to a plan approved by the director of the budg-
 et. All or portions of the funds appropriated hereby may be suballo-
 cated or transferred to any department, agency, or public authority
 ... 5,234,000 (re. \$873,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of	

1
 2 excellence in environmental
 3 and energy systems 872,333
 4 For services and expenses
 5 related to the operation of
 6 the Albany center of excel-
 7 lence in nanoelectronics 872,333
 8 For services and expenses
 9 related to the operation of
 10 the Stony Brook centers of
 11 excellence in wireless and
 12 information technology and
 13 advanced energy research 872,333
 14 For services and expenses
 15 related to the operation of
 16 the Binghamton Center of
 17 Excellence in small scale
 18 systems integration and
 19 packaging 872,333
 20 -----
 21 Total 5,234,000
 22 =====
 23

24 For services and expenses related to the operation of the Stony Brook
 25 center of excellence in advanced energy research
 26 500,000 (re. \$500,000)
 27 For services and expenses related to the following: centers for
 28 advanced technology, for matching grants to designated centers for
 29 advanced technology, pursuant to subdivision 3 of section 3102-b of
 30 the public authorities law. Notwithstanding any provision of law to
 31 the contrary, funds may also be used for initiatives related to the
 32 operation and development of the centers of excellence or other high
 33 technology centers. No funds shall be expended from this appropri-
 34 ation until the director of the budget has approved a spending plan
 35 ... 13,818,000 (re. \$1,497,000)
 36 Technology development organization matching grants, to be awarded on
 37 a competitive basis in accordance with the provisions of section
 38 3102-d of the public authorities law. Notwithstanding any inconsis-
 39 tent provision of law, the director of the budget may suballocate up
 40 to the full amount of this appropriation to any department, agency
 41 or authority. No funds shall be expended from this appropriation until
 42 the director of the budget has approved a spending plan
 43 1,382,000 (re. \$42,000)
 44 Industrial technology extension service. Notwithstanding any incon-
 45 sistent provision of law, the director of the budget may suballocate
 46 up to the full amount of this appropriation to any department, agen-
 47 cy or authority. No funds shall be expended from this appropriation
 48 until the director of the budget has approved a spending plan
 49 921,000 (re. \$12,000)
 50 Focus center - New York. No funds shall be expended from this appro-
 51 priation until the director of the budget has approved a spending
 52 plan ... 3,006,000 (re. \$1,029,000)
 53 High technology matching grants program, including the security through
 54 advanced research and technology (START) initiative to leverage
 55 resources from federal or private sources including but not limited
 56 to the national science foundation, businesses, industry consortiums,
 57 foundations, and other organizations for efforts asso- ciated with
 58 high technology economic development, including the payment of
 59 liabilities incurred prior to April 1, 2012. No funds shall be
 60 expended from this appropriation until the director of the budget has
 61 approved a spending plan 4,606,000
 62 (re. \$4,606,000)
 63 Columbia university/NSF materials research science and engineering
 64 center. No funds shall be expended from this appropriation until the
 65 director of the budget has approved a spending plan
 66 245,000 (re. \$245,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,233,998 (re. \$873,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333
Total	5,233,998

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 3,006,000 (re. \$2,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 4,606,000 (re. \$4,606,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 490,000 (re. \$34,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 690,000 (re. \$10,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 750,000 (re. \$2,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means.

... 29,500,000 (re. \$12,335,000)

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 (re. \$873,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333
Total	5,234,000

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 13,818,000 (re. \$4,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 (re. \$4,606,000)

SUNY Albany semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 (re. \$282,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 750,000 (re. \$520,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2015:

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 3,006,000 (re. \$4,000)

Project Schedule	
PROJECT	AMOUNT
For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering	
Focus Center	2,503,000
For services and expenses related to the operation of the RPI Focus Center	503,000
Total	3,006,000

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require

4,606,000 (re. \$129,000)
 High technology matching grants program, including the security through
 advanced research and technology (START) initiative to leverage
 resources from federal or private sources including but not limited
 to the national science foundation, businesses, industry consortiums,
 foundations, and other organizations for efforts asso- ciated with
 high technology economic development, including the payment of
 liabilities incurred prior to April 1, 2009. No funds shall be
 expended from this appropriation until the director of the budget
 has approved a spending plan submitted by the foundation for science,
 technology and innovation in such detail as the director of the budget
 may require ... 4,606,000 (re. \$3,368,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 53, section 1, of the laws of 2011:

Focus center - New York. No funds shall be expended from this appro-
 priation until the director of the budget has approved a spending
 plan submitted by the foundation for science, technology and inno-
 vation in such detail as the director of the budget may require,
 provided, however, that the amount of this appropriation available
 for expenditure and disbursement on and after September 1, 2008 shall
 be reduced by six percent of the amount that was undisbursed as of
 August 15, 2008 ... 4,900,000 (re. \$30,000)

High technology matching grants program, including the security through
 advanced research and technology (START) initiative to leverage
 resources from federal or private sources including but not limited
 to the national science foundation, businesses, industry consortiums,
 foundations, and other organizations for efforts asso- ciated with
 high technology economic development, including the payment of
 liabilities incurred prior to April 1, 2007. No funds shall be
 expended from this appropriation until the director of the budget
 has approved a spending plan submitted by the foundation for science,
 technology and innovation in such detail as the director of the budget
 may require, provided, however, that the amount of this appropriation
 available for expenditure and disbursement on and after September 1,
 2008 shall be reduced by six percent of the amount that was
 undisbursed as of August 15, 2008 4,900,000
 (re. \$650,000)

For services and expenses related to the following: college applied
 research centers, for matching grants to designated college applied
 research centers, pursuant to section 209-t of article 10-B of the
 executive law. No funds shall be expended from this appropriation
 until the director of the budget has approved a spending plan
 submitted by the foundation for science, technology and innovation
 in such detail as the director of the budget may require
 932,000 (re. \$932,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 53, section 1, of the laws of 2011:

For services and expenses of:

New York State Center for Engineering, Design and Industrial Inno-
 vation ... 250,000 (re. \$2,000)

For services and expenses related to the following: college applied
 research centers, for matching grants to designated college applied
 research centers, pursuant to section 209-t of article 10-B of the
 executive law. No funds shall be expended from this appropriation
 until the director of the budget has approved a spending plan
 submitted by the foundation for science, technology and innovation
 in such detail as the director of the budget may require
 960,000 (re. \$616,000)

MARKETING AND ADVERTISING PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 3,815,000 (re. \$3,747,000)
 For operation of a gateway information center at Beekmantown, New York (21421) ... 196,000 (re. \$158,000)
 For operation of a gateway information center at Binghamton, New York (21422) ... 196,000 (re. \$135,000)
 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
 (21680) ... 5,000,000 (re. \$5,000,000)
 For services and expenses of the Queens Economic Development Corporation (21403) ... 100,000 (re. \$100,000)
 For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 (re. \$50,000)
 For services and expenses of the Long Island Wine Council for tourism promotion (21686) ... 50,000 (re. \$50,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 3,815,000 (re. \$2,211,000)
 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
 (21680) ... 5,000,000 (re. \$5,000,000)
 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 500,000 (re. \$500,000)
 For services and expenses of the Finger Lakes Tourism Alliance (21404) ... 100,000 (re. \$100,000)
 For services and expenses of the Queens Economic Development Corporation (21403) ... 100,000 (re. \$100,000)
 For services and expenses of the Michigan Street African American Heritage Corridor Commission (21683) ... 75,000 (re. \$75,000)
 For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 (re. \$50,000)
 For services and expenses of the Long Island Wine Council for tourism promotion (21686) ... 50,000 (re. \$50,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law 3,815,000 (re. \$3,815,000)
 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
 ... 5,000,000 (re. \$5,000,000)
 For services and expenses of the Queens Tourism Council 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2013:

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law 3,815,000 (re. \$46,000)

For operation of a gateway information center at Beekmantown, New York
 ... 196,000 (re. \$4,000)
 For services and expenses, loans, and grants, related to the market
 New York program, including but not limited to, marketing and adver-
 tising to promote regional attractions in the state of New York and
 New York produced goods and products. All or portions of the funds
 appropriated hereby may be suballocated or transferred to any
 department, agency, or public authority
 7,000,000 (re. \$641,000)

By chapter 53, section 1, of the laws of 2012:

For operation of a gateway information center at Beekmantown, New York
 ... 196,000 (re. \$23,000)
 For services and expenses of tourism marketing. Notwithstanding any
 other provision of law, the director of the budget is hereby author-
 ized to transfer up to \$3,000,000 of this appropriation to state
 operations ... 3,000,000 (re. \$61,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For the science and technology law center program (81027)
 343,000 (re. \$343,000)

By chapter 53, section 1, of the laws of 2015:

For the science and technology law center program (81027)
 343,000 (re. \$343,000)

By chapter 53, section 1, of the laws of 2014:

For the science and technology law center program
 343,000 (re. \$343,000)
 For services and expenses of the faculty development program and the
 incentive program ... 650,000 (re. \$650,000)

By chapter 53, section 1, of the laws of 2013:

For the science and technology law center program
 343,000 (re. \$343,000)

By chapter 53, section 1, of the laws of 2012:

For the science and technology law center program
 343,000 (re. \$92,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 53, section 1, of the laws of 2011:

Faculty development program ... 2,685,000 (re. \$2,685,000)
 For expenses related to the incentive program
 2,920,000 (re. \$2,920,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:
 For expenses related to the incentive program
 2,920,000 (re. \$2,920,000)
 Faculty development program ... 2,685,000 (re. \$2,450,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:
 Faculty development program, provided, however, that the amount of
 this appropriation available for expenditure and disbursement on and
 after September 1, 2008 shall be reduced by six percent of the amount
 that was undisbursed as of August 15, 2008
 4,000,000 (re. \$3,760,000)

For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$429,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:

For additional expenses related to the incentive program
4,000,000 (re. \$2,777,000)

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
4,000,000 (re. \$1,955,000)

By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:

For additional expenses related to the incentive program
4,000,000 (re. \$629,000)

Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,000,000
..... (re. \$336,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Incentive program in accordance with the following:

For additional expenses related to the incentive program
4,650,000 (re. \$1,155,000)

Centers for advanced technology development fund.
... 10,000,000 (re. \$7,433,000)

By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:

For additional expenses related to the incentive program
4,650,000 (re. \$20,000)

Centers for advanced technology development fund
10,000,000 (re. \$658,000)

SMALL BUSINESS CREDIT INITIATIVE PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Small Business Credit Initiative Account - 22202

By chapter 103, section 3, of the laws of 2011:

For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 10,405,173
..... (re. \$214,000)

For programs and activities authorized pursuant to section sixteen-u of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative account ... 25,952,157 (re. \$863,000)

By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 18,994,204 (re. \$735,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$1,013,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 ... (re. \$1,375,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$153,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$8,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

For services and expenses related to development of emerging technology workforce training programs at community colleges 2,100,000 (re. \$240,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands)

For services and expenses related to emerging technology workforce training at Onondaga county community college	700,000
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For services and expenses related to emerging technology workforce training at Monroe county community college	700,000
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For services and expenses related to emerging technology workforce training at Hudson valley community college	700,000
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Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Manufacturing Extension Partnership Program Account - 25517

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 8,000,000 (re. \$6,431,000)

By chapter 53, section 1, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 6,000,000 (re. \$3,490,000)

By chapter 53, section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority 6,000,000 (re. \$260,000)

By chapter 53, section 1, of the laws of 2013:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority 6,000,000 (re. \$96,000)

By chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority 6,000,000 (re. \$24,000)

By chapter 53, section 1, of the laws of 2011:

Notwithstanding any inconsistent provision of law, the director of the

budget may suballocate up to the full amount of this appropriation
to any department, agency or authority
9,100,000 (re. \$171,000)

STATE EDUCATION DEPARTMENT

For payment according to the following schedule, net of
disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,813,696,000	2,138,180,920
Special Revenue Funds - Federal	750,850,000	6,231,967,000
Special Revenue Funds - Other	3,565,000	782,608,000
	-----	-----
All Funds	5,568,111,000	9,152,755,920
	=====	=====

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 37,868,000

General Fund

Local Assistance Account - 10000

For case services provided on or after October 1, 2015 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)

9,000,000

For services and expenses of independent living centers (21856)

2,227,000

For college readers aid payments (21854) ...

49,000

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2015:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741)

2,527,000

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2017-18 school year for those programs administered by the state education department (23411)

308,000

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2016-17 school year and for the 2017-18 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2016-17

1,049,000

school year (23410)

1

Program account subtotal 15,160,000

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For case services provided to individuals
with disabilities (21713) 11,667,000
For the independent living program (21856).. 429,000
For the supported employment program (21741) 417,000
For grants to schools and other eligible
entities for adult basic education, liter-
acy, and civics education pursuant to the
workforce investment act (21734) 8,118,000

Program account subtotal 20,631,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

VESID Social Security Account - 22001

For the rehabilitation of social security
disability beneficiaries (21852) 1,960,000

Program account subtotal 1,960,000

Special Revenue Funds - Other

Vocational Rehabilitation Fund

Vocational Rehabilitation Account - 23051

For services and expenses of the special
workers' compensation program (21852) 117,000

Program account subtotal 117,000

CULTURAL EDUCATION PROGRAM 2,368,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Account - 25456

For aid to public libraries pursuant to
various federal laws including the library
services technology act (21851) 900,000

Program account subtotal 900,000

Special Revenue Funds - Other

New York State Local Government Records Management

Improvement Fund

Local Government Records Management Account - 20501

Grants to individual local governments or
groups of cooperating local governments as
provided in section 57.35 of the arts and
cultural affairs law (21849) 1,391,000

Aid for documentary heritage grants and aid
to eligible archives, libraries, histor-
ical societies, museums, and to certain

organizations including the state education department that provide services to such programs (21850) 77,000

Program account subtotal 1,468,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 11,373,000

General Fund

Local Assistance Account - 10000

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2017-18 fiscal year, shall be limited to the amount appropriated herein (21831) 10,539,000

Program account subtotal 10,539,000

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 834,000

Program account subtotal 834,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 5,516,502,000

General Fund

Local Assistance Account - 10000

For remaining 2016-17 and prior school year obligations, including aid for such school years payable pursuant to section 3609-d of the education law, provided that notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

(21882) 4,390,000,000

For services and expenses of remaining obligations for the 2016-17 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2017-18 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763)

218,000

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2016-17 school year

2,852,000

For education of children of migrant workers for the 2017-18 school year (21764)

15,000

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2015, July 1, 2016 and July 1, 2017.

Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2017-18 state fiscal year for state reimbursement for school lunch and breakfast programs

5,734,000

For nonpublic school aid payable in the 2017-18 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2017-18 state fiscal year (21769) 45,000,000

For aid payable for the 2015-16 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) 70,000,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 154,000

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (21715) 2,500,000

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2016-17 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities

program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705)

35,000,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2018, shall be used to pay 2016-17 school year claims in the first instance, and represent the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707)

60,000,000

For the state's share of the costs of the education of preschool children with disa-

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 2 bilities pursuant to section 4410 of the
 3 education law. Notwithstanding any incon-
 4 sistent provision of law to the contrary,
 5 the amount appropriated herein shall
 6 support a state share of preschool hand-
 7 icapped education costs for the 2016-17
 8 school year limited to 59.5 percent of
 9 such total approved expenditures, and
 10 furthermore, notwithstanding any other
 11 provision of law, local claims for
 12 reimbursement of costs incurred prior to
 13 the 2015-16 school year and during the
 14 2015-16 school year that have been
 15 approved for payment by the education
 16 department as of March 31, 2017 shall be
 17 the first claims paid from this appropri-
 18 ation. Notwithstanding any provision of
 19 law to the contrary, funds appropriated
 20 herein shall be available for payment of
 21 liabilities heretofore accrued or hereaft-
 22 er to accrue and, subject to the approval
 23 of the director of the budget, such funds
 24 shall be available to the department net
 25 of disallowances, refunds, reimbursements
 26 and credits (21706) 175,000,000
 27 Notwithstanding any inconsistent provision
 28 of law, funding made available by this
 29 appropriation shall support direct salary
 30 costs and related fringe benefits associ-
 31 ated with any minimum wage increase that
 32 takes effect on or after December 31, 2016,
 33 pursuant to section 652 of the labor law.
 34 Organizations eligible for funding made
 35 available by this appropriation shall be
 36 limited to special act school districts and
 37 those that are required to file a
 38 consolidated fiscal report with the state
 39 education department and provide preschool
 40 and school-age special education services
 41 under articles 81, 85 and 89 of the
 42 education law. Each eligible organization
 43 in receipt of funding made available by
 44 this appropriation shall submit written
 45 certification, in such form and at such
 46 time as the commissioner shall prescribe,
 47 attesting to how such funding will be or
 48 was used for purposes eligible under this
 49 appropriation.
 50 (55938) 1,034,000
 51 Funds appropriated herein shall be available
 52 for educational services and expenses of
 53 the Syracuse city school district for the
 54 say yes to education program (21800) 59,000
 55 For services and expenses of the center for
 56 autism and related disabilities at the
 57 state university of New York at Albany
 58 (21782) 124,000
 59 For postsecondary aid to Native Americans to
 60 fund awards to eligible students.
 61 Notwithstanding any other provision of law

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to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2017-18 (21833) 100,000

For purposes of the Just for Kids program at the State University of New York at Albany (56005) 40,000

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) 167,000

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Program account subtotal 4,787,997,000

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Special Revenue Funds - Federal

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Federal Education Fund

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Federal Department of Education Account - 25210

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 295,304,000

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Notwithstanding any inconsistent provision

of law, a portion of this appropriation
 may be suballocated to other state
 departments and agencies, subject to the
 approval of the director of the budget, as
 needed to accomplish the intent of this
 appropriation (23418) 42,807,000
 For grants to schools and other eligible
 entities for specific programs including,
 but not limited to, the English language
 acquisition program pursuant to title III
 of the elementary and secondary education
 act. Provided further that,
 notwithstanding any inconsistent provision
 of law, prior to the disbursement of any
 funds appropriated herein that are to be
 expended for purposes other than flow-
 through grants to local education agencies
 pursuant to a federally mandated formula,
 the commissioner of education shall
 provide to the director of the budget, the
 chairperson of the senate finance
 committee and the chairperson of the
 assembly ways and means committee a
 written plan that describes the amounts
 and purposes of such funds.
 Notwithstanding any inconsistent provision
 of law, a portion of this appropriation
 may be suballocated to other state
 departments and agencies, subject to the
 approval of the director of the budget, as
 needed to accomplish the intent of this
 appropriation (23417) 10,889,000
 For grants to schools and other eligible
 entities for specific programs including,
 but not limited to, the 21st century
 community learning centers, and student
 support and academic enrichment pursuant
 to title IV of the elementary and secondary
 education act. Notwithstanding any
 inconsistent provision of law, a portion of
 this appropriation may be suballocated to
 other state departments and agencies,
 subject to the approval of the director of
 the budget, as needed to accomplish the
 intent of this
 appropriation (23416) 22,088,000
 For grants to schools and other eligible
 entities for specific programs including,
 but not limited to, the charter schools
 program pursuant to title IV of the
 elementary and secondary education act.
 Notwithstanding any inconsistent provision
 of law, a portion of this appropriation
 may be suballocated to other state
 departments and agencies, subject to the
 approval of the director of the budget, as
 needed to accomplish the intent of this
 appropriation (23415) 4,667,000
 For grants to schools and other eligible
 entities for specific programs including,
 but not limited to, the rural education
 initiative pursuant to title V of the
 elementary and secondary education act.
 Provided further that, notwithstanding any
 inconsistent provision of law, prior to
 the disbursement of any funds appropriated
 herein that are to be expended for purposes

1 other than flow-through grants to local
2 education agencies pursuant to a federally
3 mandated formula, the commissioner of
4 education shall provide to the director of
5 the budget, the chairperson of the senate
6 finance committee and the chairperson of
7 the assembly ways and means committee a
8 written plan that describes the amounts
9 and purposes of such funds.
10 Notwithstanding any inconsistent provision
11 of law, a portion of this appropriation
12 may be suballocated to other state
13 departments and agencies, subject to the
14 approval of the director of the budget, as
15 needed to accomplish the intent of this
16 appropriation (23414) 834,000
17 For grants to schools and other eligible
18 entities for specific programs including,
19 but not limited to, the homeless education
20 program pursuant to title VII of the
21 McKinney Vento homeless assistance act.
22 Notwithstanding any inconsistent provision
23 of law, a portion of this appropriation
24 may be suballocated to other state
25 departments and agencies, subject to the
26 approval of the director of the budget, as
27 needed to accomplish the intent of this
28 appropriation (23413) 1,334,000
29 For grants to schools and other eligible
30 entities for specific programs including,
31 but not limited to, the Carl D. Perkins
32 vocational and applied technology educa-
33 tion act (VTEA).
34 Notwithstanding any inconsistent provision
35 of law, a portion of this appropriation
36 may be suballocated to other state depart-

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) 11,430,000

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 5,738,000

For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any

provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation

(21737)	135,892,000
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Program account subtotal	530,983,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For grants to schools for specific programs
(21742) 834,000

Program account subtotal	834,000
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For grants to schools for specific programs
(21826) 834,000

Program account subtotal	834,000
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 195,834,000

Program account subtotal	195,834,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Teen Health Education Account - 20200

For teen health education, pursuant to section 99-u of the state finance law 20,000

Program account subtotal	20,000
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STATE EDUCATION DEPARTMENT - REAPPROPRIATIONS

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For case services provided on or after October 1, 2014 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) (re. \$42,292,000)
 54,000,000 (re. \$42,292,000)
 For services and expenses of independent living centers (21856)
 13,361,000 (re. \$4,822,000)
 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)
 For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2014:
 For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 (re. \$13,450,000)
 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2016-17 school year for those programs administered by the state education department (23411) ... 1,843,000 (re. \$1,843,000)
 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2015-16 school year (23410) ...
 6,293,000 (re. \$6,090,000)
 For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue (56145)
 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For case services provided on or after October 1, 2013 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 (re. \$21,000)
 For services and expenses of independent living centers (21856)
 12,361,000 (re. \$174,000)
 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)
 For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:
 For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 (re. \$749,000)
 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2015-16 school year for those programs administered by the state education department (23411) ... 1,843,000 (re. \$812,000)
 For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2014-15 school year and for the 2015-16 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2014-15 school year (23410)
 5,293,000 (re. \$280,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of independent living centers 12,361,000
 (re. \$16,000)
 For college readers aid payments ... 294,000 (re. \$294,000)
 For services and expenses of supported employment and integrated
 employment opportunities provided on or after October 1, 2012:
 For services and expenses of programs providing or leading to the
 provision of time-limited services or long-term support services ...
 15,160,000 (re. \$50,000)
 For competitive grants for adult literacy/education aid to public and
 private not-for-profit agencies, including but not limited to, 2 and
 4 year colleges, community based organizations, libraries, and
 volunteer literacy organizations and institutions which meet quality
 standards promulgated by the commissioner of education to provide
 programs of basic literacy, high school equivalency, and English as
 a second language to persons 16 years of age or older for the
 remaining payments of 2013-14 school year and for the 2014-15 school
 year, provided further that no more than \$300,000 shall be available
 for remaining payments for the 2013-14 school year
 5,293,000 (re. \$177,000)

By chapter 53, section 1, of the laws of 2013:

For college readers aid payments ... 294,000 (re. \$170,000)
 For services and expenses of supported employment and integrated
 employment opportunities provided on or after October 1, 2010:
 For services and expenses of programs providing or leading to the
 provision of time-limited services or long-term support services ...
 15,160,000 (re. \$40,000)
 For competitive grants for adult literacy/education aid to public and
 private not-for-profit agencies, including but not limited to, 2 and
 4 year colleges, community based organizations, libraries, and
 volunteer literacy organizations and institutions which meet quality
 standards promulgated by the commissioner of education to provide
 programs of basic literacy, high school equivalency, and English as
 a second language to persons 16 years of age or older for the remaining
 payments of 2012-13 school year and for the 2013-14 school year,
 provided further that no more than \$300,000 shall be available for
 remaining payments for the 2012-13 school year
 5,293,000 (re. \$94,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2016:

For case services provided to individuals with disabilities (21713)
 ... 70,000,000 (re. \$70,000,000)
 For the independent living program (21856)
 2,572,000 (re. \$2,572,000)
 For the supported employment program (21741)
 2,500,000 (re. \$2,500,000)
 For grants to schools and other eligible entities for adult basic
 education, literacy, and civics education pursuant to the workforce
 investment act (21734) ... 48,704,000 (re. \$48,381,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 section 1, of the laws of 2015:

For case services provided to individuals with disabilities (21713)
 ... 70,000,000 (re. \$49,861,000)
 For the independent living program (21856)
 2,572,000 (re. \$2,355,000)
 For the supported employment program (21741)
 2,500,000 (re. \$2,500,000)
 For grants to schools and other eligible entities for adult basic
 education, literacy, and civics education pursuant to the workforce

investment act (21734) ... 48,704,000 (re. \$23,328,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 53, section 1, of the laws of 2016:

For the rehabilitation of social security disability beneficiaries
(21852) ... 11,760,000 (re. \$11,760,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
section 1, of the laws of 2015:

For the rehabilitation of social security disability beneficiaries
(21852) ... 11,760,000 (re. \$11,760,000)

By chapter 53, section 1, of the laws of 2014:

For the rehabilitation of social security disability beneficiaries ...
11,760,000 (re. \$9,623,000)

By chapter 53, section 1, of the laws of 2013:

For the rehabilitation of social security disability beneficiaries ...
11,760,000 (re. \$9,285,000)

CULTURAL EDUCATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

Aid to public libraries including aid to New York public library
(NYPL) and NYPL's science industry and business library. Provided
that, notwithstanding any provision of law, rule or regulation to
the contrary, such aid, and the state's liability therefor, shall
represent fulfillment of the state's obligation for this program
(21846) ... 91,627,000 (re. \$7,277,000)

For additional aid to public libraries for reimbursement of costs
associated with the payment of the metropolitan commuter
transportation mobility tax, subject to an allocation plan developed
by the commissioner of education and approved by the director of the
budget (21855) ... 1,300,000 (re. \$1,300,000)

Aid to educational television and radio. Notwithstanding any provision
of law, rule or regulation to the contrary, the amount appropriated
herein shall represent fulfillment of the state's obligation for this
program (21848) ... 14,002,000 (re. \$5,374,000)

For additional aid to educational television and radio (23458)
500,000 (re. \$500,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
section 1, of the laws of 2015:

Aid to public libraries including aid to New York public library (NYPL)
and NYPL's science industry and business library. Provided that,
notwithstanding any provision of law, rule or regulation to the
contrary, such aid, and the state's liability therefor, shall
represent fulfillment of the state's obligation for this program
(21846) ... 86,627,000 (re. \$232,000)

Special Revenue Fund - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 53, section 1, of the laws of 2016:

For aid to public libraries pursuant to various federal laws including
the library services technology act (21851)
5,400,000 (re. \$5,400,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61,

section 1, of the laws of 2015:
 For aid to public libraries pursuant to various federal laws including
 the library services technology act (21851)
 5,400,000 (re. \$2,815,000)

By chapter 53, section 1, of the laws of 2014:
 For aid to public libraries pursuant to various federal laws including
 the library services technology act
 5,400,000 (re. \$2,698,000)

Special Revenue Funds - Other
 New York State Local Government Records Management Improvement Fund
 Local Government Records Management Account - 20501

By chapter 53, section 1, of the laws of 2016:
 Grants to individual local governments or groups of cooperating local
 governments as provided in section 57.35 of the arts and cultural
 affairs law (21849) ... 8,346,000 (re. \$8,346,000)
 Aid for documentary heritage grants and aid to eligible archives,
 libraries, historical societies, museums, and to certain
 organizations including the state education department that provide
 services to such programs (21850) ... 461,000 (re. \$461,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 section 1, of the laws of 2015:
 Grants to individual local governments or groups of cooperating local
 governments as provided in section 57.35 of the arts and cultural
 affairs law (21849) ... 8,346,000 (re. \$4,941,000)
 Aid for documentary heritage grants and aid to eligible archives,
 libraries, historical societies, museums, and to certain organiza-
 tions including the state education department that provide services
 to such programs (21850) ... 461,000 (re. \$416,000)

By chapter 53, section 1, of the laws of 2014:
 Grants to individual local governments or groups of cooperating local
 governments as provided in section 57.35 of the arts and cultural
 affairs law ... 8,346,000 (re. \$2,513,000)
 Aid for documentary heritage grants and aid to eligible archives,
 libraries, historical societies, museums, and to certain organiza-
 tions including the state education department that provide services
 to such programs ... 461,000 (re. \$356,000)

By chapter 53, section 1, of the laws of 2013:
 Grants to individual local governments or groups of cooperating local
 governments as provided in section 57.35 of the arts and cultural
 affairs law ... 8,346,000 (re. \$3,147,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:
 For liberty partnerships program awards as prescribed by section 612
 of the education law as added by chapter 425 of the laws of 1988.
 Notwithstanding any other section of law to the contrary, funding
 for such programs in the 2016-17 fiscal year shall be limited to the
 amount appropriated herein (21830)
 15,301,860 (re. \$13,358,000)
 For additional liberty partnerships program awards as prescribed by
 section 612 of the education law as added by chapter 425 of the laws
 of 1988. Notwithstanding any other section of law to the contrary,
 funding for such programs in the 2016-17 fiscal year shall be
 limited to the amount appropriated herein (21842)
 3,060,000 (re. \$3,060,000)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
 29,605,920 (re. \$29,605,920)
 For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21843)
 5,921,000 (re. \$5,921,000)
 For science and technology entry program (STEP) awards (21834)
 13,176,180 (re. \$12,052,000)
 For additional science and technology entry program (STEP) awards (23437) ... 2,635,000 (re. \$2,635,000)
 For collegiate science and technology entry program (CSTEP) awards (21835) ... 9,984,890 (re. \$9,644,000)
 For additional collegiate science and technology entry program (CSTEP) awards (21836) ... 1,997,000 (re. \$1,997,000)
 For teacher opportunity corps program awards (21837)
 450,000 (re. \$430,000)
 For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)
 1,500,000 (re. \$1,500,000)
 For additional services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55941) ... 1,500,000 (re. \$1,500,000)
 For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 (re. \$941,000) For services and expenses of the national board for professional teaching standards certification grant program for the 2016-17 school year (21785) ... 368,000 (re. \$368,000)
 The appropriation made by chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) ... 13,755,860 . (re. \$8,026,000)
 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
 26,614,920 (re. \$5,164,000)
 For science and technology entry program (STEP) awards (21834)
 11,845,180 (re. \$2,754,000)
 For collegiate science and technology entry program (CSTEP) awards (21835) ... 8,975,890 (re. \$1,950,000)
 For teacher opportunity corps program awards (21837)
 450,000 (re. \$257,000)
 For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity

programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913) 1,500,000
 (re. \$65,000)

For services and expenses of the national board for professional teaching standards certification grant program for the 2015-16 school year (21785) ... 368,000 (re. \$318,000)

By chapter 53, section 1, of the laws of 2014:

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein ... 12,918,260 (re. \$441,000)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,996,040 (re. \$988,000)

For teacher opportunity corps program awards 450,000 (re. \$81,000)

For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 school year ... 368,000 (re. \$26,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, section 1, of the laws of 2015:

For science and technology entry program (STEP) awards 11,125,030 (re. \$661,000)

For collegiate science and technology entry program (CSTEP) awards ... 8,429,520 (re. \$286,000)

By chapter 53, section 1, of the laws of 2013:

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,268,000 (re. \$1,851,000)

For science and technology entry program (STEP) awards 10,801,000 (re. \$36,000)

For teacher opportunity corps program awards 450,000 (re. \$7,000)

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2013-14 598,000 (re. \$25,000)

By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014:

For services and expenses of the national board for professional teaching standards certificate grant program 250,000 (re. \$202,000)

By chapter 53, section 1, of the laws of 2012:

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 (re. \$1,687,000)

For science and technology entry program (STEP) awards 9,774,000 (re. \$18,000)

For teacher opportunity corps program awards 450,000 (re. \$17,000)

For services and expenses of the national board for professional

teaching standards certification grant program
 368,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2011:

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 (re. \$439,000)

By chapter 53, section 1, of the laws of 2010:

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 (re. \$1,233,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
 23,752,000 (re. \$364,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2016:

For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 (re. \$1,744,000)

By chapter 53, section 1, of the laws of 2014:

For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation ... 5,000,000 (re. \$1,098,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admission Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test preparation and other support programs (55935)..... 1,000,000
 (re. \$250,000)

For the New York City Department of Education to distribute \$350,000 among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators with relevant outreach material at each specialized high school to conduct outreach in underrepresented middle schools, and that \$650,000 of the amount appropriated herein shall be distributed among specialized high schools requiring the Specialized High Schools Admissions Test to provide middle school students from underrepresented populations at such schools test preparatory programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936).....
 1,000,000 (re. \$1,000,000)

For community schools grants to school districts with schools designated by the commissioner of education pursuant to paragraphs a or b of subdivision 1 of section 211-f of the education law throughout the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, providing early childhood education programs, offering professional development specific to the unique needs of students and their families enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and constructing or renovating spaces within such school buildings to serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial parent, teacher, and community engagement in the planning, implementation and operation of a community school. Provided further that of the amount hereby appropriated, \$50,000,000 shall support such operating costs and \$25,000,000 shall support such capital costs. (55932)... 75,000,000
 (re. \$75,000,000)

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928)... 18,000,000 (re. \$18,000,000)

For services and expenses of remaining obligations for the 2015-16 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2016-17 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) ... 1,303,000 (re. \$1,303,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2015-16 school year (55927) ... 4,278,000 (re. \$2,548,000)

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2016-17 school year (23445) 9,982,000 (re. \$9,090,000)

For education of children of migrant workers for the 2016-17 school year (21764) ... 89,000 (re. \$89,000)

For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2016-17 state fiscal year (21769) ... 104,214,000 (re. \$99,429,000)

For aid payable for the 2014-15 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) 69,813,000 (re. \$8,247,000)

Notwithstanding any inconsistent provision of law, for additional nonpublic school aid, provided, however, that none of the funds appropriated herein shall be made available until April 1, 2017. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (55937) ... 60,000,000 (re. \$60,000,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000)

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (21715) ... 15,000,000 (re. \$15,000,000)

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. 352

(55938) 1,100,000
 (re. \$1,100,000)

1 For services and expenses of the New York state center for school
 2 safety for the 2016-17 school year. Funds appropriated herein shall
 3 be used to operate a statewide center and shall be subject to an
 4 expenditure plan approved by the director of the budget (21774)
 5 466,000 (re. \$466,000)
 6 For services and expenses of the health education program for the
 7 2016-17 school year. Funds appropriated herein shall be available
 8 for health-related programs including, but not limited to, those
 9 providing instruction and supportive services in comprehensive health
 10 education and/or acquired immune deficiency syndrome (AIDS)
 11 education. Of the amounts appropriated herein, \$86,000 shall be
 12 available for the program previously operated as the school health
 13 demonstration program. Notwithstanding any other provision of law to
 14 the contrary, funds appropriated herein may be suballocated, subject
 15 to the approval of the director of the budget, to any state agency
 16 or department to accomplish the purpose of this appropriation (21775)
 17 ... 691,000 (re. \$686,000)
 18 For competitive grants for the 2016-17 school year for extended day
 19 programs and school violence prevention programs pursuant to section
 20 2814 of the education law provided, however, notwithstanding any
 21 inconsistent provisions of law, eligible entities receiving funds
 22 for extended day programs may include not-for-profit organizations
 23 working in collaboration with a public school or school district
 24 (21776) ... 24,344,000 (re. \$19,421,000)
 25 For aid payable for the 2016-17 school year for support of county
 26 vocational education and extension boards pursuant to section 1104 of
 27 the education law, provided, however, that notwithstanding any
 28 inconsistent provision of law, rule, or regulation, any
 29 apportionment of aid shall be based on a quota amounting to one-half
 30 of the salary paid each teacher, director, assistant, and
 31 supervisor, where such salary is attributable to a course of study
 32 first submitted to the commissioner for approval pursuant to section
 33 1103 of the education law on or before July 1, 2010, but not to
 34 exceed the amount computed by the commissioner based upon an assumed
 35 annualized salary equal to ten thousand five hundred dollars per
 36 school year on account of the employment of such teacher, director,
 37 assistant or supervisor and provided further that payment from this
 38 appropriation shall first be made for approved claims for salary
 39 expenses for the 2016-17 school year, and any amount remaining after
 40 payment of such claims shall be available for payment of unpaid
 41 claims for prior school years (21781) ... 932,000 ... (re. \$864,000)
 42 For services and expenses of the primary mental health project at the
 43 children's institute for the 2016-17 school year (21778)
 44 894,000 (re. \$894,000)
 45 For services and expenses associated with the math and science high
 46 schools for the 2016-17 school year in the amount of \$1,382,000,
 47 provided that such funds shall be allocated equally among those
 48 entities that received program funding for the 2007-08 school year
 49 (21779) ... 1,382,000 (re. \$1,382,000)
 50 For additional services and expenses for math and science high schools
 51 associated with the Bard High School Early College Queens for the
 52 2016-17 school year (55939) ... 461,000 (re. \$461,000)
 53 Funds appropriated herein shall be available for educational services
 54 and expenses of the Syracuse city school district for the say yes to
 55 education program (21800) ... 350,000 (re. \$350,000)
 56 For services and expenses of the center for autism and related
 57 disabilities at the state university of New York at Albany (21782)
 58 ... 740,000 (re. \$740,000)
 59 For additional services and expenses of the center for autism and
 60 related disabilities at the state university of New York at Albany
 61 (21792) ... 500,000 (re. \$500,000)
 62 For postsecondary aid to Native Americans to fund awards to eligible
 63 students. Notwithstanding any other provision of law to the

contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2016-17 (21833) 598,000 (re. \$598,000)

Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement (21801) ... 11,500,000 (re. \$6,410,000)

For additional workforce education for the consortium for worker education (21802) ... 1,500,000 (re. \$1,500,000)

For the early college high schools program for the 2016-17 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) 1,465,000 (re. \$1,465,000)

For services and expenses of a \$490,000 2016-17 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000)

For the purpose of offsetting advanced placement fees for economically disadvantaged students (55940) ... 500,000 (re. \$500,000)

For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 (re. \$235,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 89, section 5, paragraph a, of the laws of 2016, is hereby amended and reappropriated to read:

[5. (a) The sum of one million dollars (\$1,000,000) is hereby appropriated for the 2016--2017 school year to the state education department out of moneys in the state treasury in the general fund to the credit of the local assistance account, not otherwise appropriated, for] For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in [this act] chapter 89 of the laws of 2016. Provided further that funding appropriated in this paragraph shall only be made available after the director of the budget has certified that the sum of two million dollars (\$2,000,000) has been made available to the East Ramapo central school district from available appropriations within chapter 53 of the laws of 2016,

provided that such funds are only made available for purposes set forth in [this act] chapter 89 of the laws of 2016 (55949)
1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) ... 4,278,000 (re. \$322,000)

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445)
 9,982,000 (re. \$36,000)

For aid payable for the 2013-14 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770)
 47,374,000 (re. \$3,375,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used as part of a multi-year plan recommended by the commissioner to address the prior year liabilities for the Comprehensive Attendance Policy program and providing that reimbursement of expenses beginning for the 2011-12 school year shall be calculated based on the parameters used to generate claims for the 2005-06 school year (55908) ... 5,000,000 (re. \$3,541,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000)

For services and expenses of Safety Equipment for Nonpublic Schools (21715) ... 4,500,000 (re. \$2,085,000)

For services and expenses of the New York state center for school safety for the 2015-16 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) 466,000 (re. \$40,000)

For services and expenses of the health education program for the 2015-16 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) ... 691,000 (re. \$301,000)

For competitive grants for the 2015-16 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) ... 24,344,000 (re. \$4,993,000)

For services and expenses of the primary mental health project at the children's institute for the 2015-16 school year (21778)
 894,000 (re. \$127,000)

For services and expenses associated with the math and science high schools for the 2015-16 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) ... 1,382,000 (re. \$91,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 (re. \$62,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) ... 740,000 (re. \$736,000)

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2015-16 (21833) 598,000 (re. \$238,000)

For the early college high schools program for the 2015-16 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ... 2,000,000 (re. \$1,338,000)

For services and expenses of a \$490,000 2015-16 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and appropriated to read:

For persistently failing schools transformation grants to school districts pursuant to a spending plan developed by the commissioner of education and approved by the director of the budget.

Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing pursuant to paragraph (b) of subdivision 1 of section 211-f of the education law, provided that separate applications shall be required for each such school for which the school district requests a grant.

Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.

In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools,

the maximum annual grant in the 2015-16 and 2016-17 school years shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be available by July 1 of each such school year. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018] (55906) ... 75,000,000 (re. \$69,015,000)

By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For reimbursement to non-public schools for prior year expenses for performing state-mandated functions, including but not limited to the comprehensive attendance policy program. Provided, further, that up to twenty million dollars (\$20,000,000) of the amount appropriated herein shall be available to pay additional liabilities of the comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 (55914) ... 250,000,000 (re. \$93,825,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of remaining obligations for the 2013-14 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2014-15 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 (re. \$80,000)

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2014-15 school year 9,982,000 (re. \$7,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2013-14 school year ... 4,278,000 (re. \$339,000)

For services and expenses of the New York state center for school safety for the 2014-15 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 466,000 (re. \$93,000)

For services and expenses of the health education program for the 2014-15 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 691,000 (re. \$108,000)

For competitive grants for the 2014-15 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ...

24,344,000 (re. \$244,000)
 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany
 740,000 (re. \$376,000)
 For the early college high schools program for the 2014-15 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive ... 2,000,000 (re. \$802,000)
 For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults ... 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:

For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2017-18] 2018-19 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v)

teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2017] 2018, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law... 1,500,000,000 (re. \$1,088,995,000)

By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:

For nonpublic school aid payable in the 2014-15 state fiscal year.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2014-15 state fiscal year 97,589,000 (re. \$7,000)

For aid payable for the 2012-13 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 45,204,000 (re. \$3,120,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$922,000)

For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 (re. \$1,870,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year ... 3,066,000 (re. \$249,000)

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2013-14 school year 9,982,000 (re. \$47,000)

For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 34,549,000 (re. \$1,620,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$922,000)

For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 (re. \$1,029,000)

For services and expenses of the New York state center for school safety for the 2013-14 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 466,000 (re. \$466,000)

For services and expenses of the health education program for the 2013-14 school year. Funds appropriated herein shall be available

for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 691,000 (re. \$621,000)

For competitive grants for the 2013-14 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 (re. \$3,174,000)

For services and expenses associated with the math and science high schools for the 2013-14 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ... 1,382,000 (re. \$180,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program ... 350,000 (re. \$2,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany 740,000 (re. \$42,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults ... 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2012:

For nonpublic school aid payable in the 2012-13 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year 90,400,000 (re. \$3,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year ... 26,220,000 (re. \$125,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$922,000)

For services and expenses of the New York state center for school safety for the 2012-13 school year. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget 466,000 (re. \$30,000)

For services and expenses of the health education program for the 2012-13 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be sub-allocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 691,000 (re. \$398,000)

For competitive grants for the 2012-13 school year for extended day

programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district... 24,344,000 (re. \$5,608,000)
 For aid payable for the 2012-13 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor ... 932,000 (re. \$53,000)
 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany 490,000 (re. \$1,000)

By chapter 53, section 1, of the laws of 2011:

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2011-12 state fiscal year ... 26,220,000 (re. \$4,000)
 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$922,000)
 For services and expenses of the New York statecenter for school safety for the 2011-12 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 466,000 (re. \$270,000)
 For services and expenses of the health education program for the 2011-12 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 691,000 (re. \$327,000)
 For the smart scholars early college high school program, provided, however that expenditure of funds herein shall be subject to a payment schedule developed by the commissioner and approved by the director of budget ... 6,000,000 (re. \$1,109,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current

1 school year in school district management, operations, procurement
2 practices or other cost savings measures and will not result in an
3 increase in cost to the state or the locality and: (i) have resulted
4 or will result in a significant reduction in total operating expenses
5 compared to the prior year and/or significant reductions in the
6 administrative component, or the equivalent, of the school district
7 budget and/or transportation operating expenses and/or transportation
8 capital expenses and/or other non-personal service costs included in
9 the program component of the school district budget compared to the
10 prior year; and (ii) are expected to result in substantial and
11 recurring cost savings in total operating expenses and/or recurring
12 significant reductions in administrative expenditures, or the
13 equivalent, and/or transportation operating expenses and/or
14 transportation capital expenses and/or other non-personal service
15 costs included in the program component of the school district budget
16 in future years; provided further that, a school district that submits
17 documentation that has been approved by the commissioner by September
18 1 of 2013 and of each school year in which a payment is made from
19 this appropriation demonstrating that it has fully implemented new
20 standards and procedures for conducting annual professional
21 performance reviews of classroom teachers and building principals to
22 determine teacher and principal effectiveness shall receive bonus
23 points in the scoring of its grant application.
24
25 Provided further that, notwithstanding any provision of law to the
26 contrary, in addition to the competitive awards amount as defined in
27 paragraph ee of subdivision 1 of section 3602 of the education law,
28 a minimum of \$37,500,000 shall be available for the payment of grant
29 awards made in the 2013-14 school year, with additional amounts to
30 be made available in the 2014-15 through [2017-18] 2018-19 state
31 fiscal years as necessary to continue such awards, make an additional
32 round of awards pursuant to subdivision 6-a of section 3641 of the
33 education law in the 2014-15 school year not to exceed the amount
34 awarded in the 2013-14 school year pursuant to such subdivision
35 6-a, and make additional master teachers awards to the extent that
36 the master teachers program authorized herein would not otherwise
37 expend the maximum school year amount authorized herein; and such
38 \$37,500,000 shall be made available for \$12,500,000 of pre-
39 kindergarten grants, \$10,000,000 of school-wide extended learning
40 grants, \$7,500,000 of community schools grants, \$5,500,000 for a
41 master teacher program and \$2,000,000 for the early college high
42 school program; provided, however, the funds appropriated herein for
43 pre-kindergarten grants shall only be available for grants awarded
44 for the 2016-17 school year and prior school years; provided,
45 however, that no school district shall receive any portion of the
46 funds appropriated herein unless it shall have submitted
47 documentation that has been approved by the commissioner by September
48 1 of 2013 and of each school year in which a payment to such district
49 from this appropriation would otherwise be made demonstrating that it
50 has fully implemented new standards and procedures for conducting
51 annual professional performance reviews of classroom teachers and
52 building principals to determine teacher and principal effectiveness.
53 Provided, further, that notwithstanding any provision of law to the
54 contrary, the \$12,500,000 appropriated herein available for full-day
55 and half-day pre-kindergarten grants shall be awarded, based on a
56 request for proposals developed by the commissioner and approved by
57 the director of the budget, to school districts to establish new
58 full-day and half-day pre-kindergarten placements and/or to convert
59 existing half-day pre-kindergarten placements into full-day place-
60 ments; provided that preference shall be granted for full-day place-
61 ments while ensuring that a portion of grants include half-day
62 placements based on eligible applications; and provided, further,
63 that such grants shall only be used to supplement, not supplant
64 existing pre-kindergarten programs, and provided further, however,
65 that any portion of such \$12,500,000 that is not awarded shall remain
66 available for subsequent awards in the 2013-14 school year or

for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide

extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a

1 school district's approved proposal. Provided, further, that no
2 school district shall receive more than forty percent of the total
3 community schools grant allocation, and that each individual commu-
4 nity school site shall be limited to a maximum grant of \$500,000.
5 Provided, further, that notwithstanding any provision of law to the
6 contrary, the \$5,500,000 appropriated herein available for a master
7 teachers program shall support the award of stipends of \$15,000 per
8 annum over four years to individual high-performing teachers in math,
9 science and related fields, and of related costs, administered by the
10 state university of New York pursuant to a plan developed in
11 consultation with the commissioner, who shall consult with appropri-
12 ate state organizations representing K-12 public school teachers and
13 approved by the director of the budget, to build a corps of
14 outstanding math, science and related fields teachers in order to
15 improve the quality of instruction at public secondary schools. Such
16 plan for use of funding appropriated herein shall: (i) estab-
17 lish an application process; (ii) guidelines by which applications from
18 eligible teachers shall be evaluated, which shall include, but not be
19 limited to, achievement of a rating of highly effective on the annual
20 professional performance review; and (iii) provide peri-
21 odic opportunities for professional development for successful
22 applicants. Provided, further, that priority shall be given to
23 applicants in regions of the state where a similar program is not
24 otherwise offered. Notwithstanding any provision of law to the
25 contrary, upon approval of the director of the budget, such
26 \$5,500,000 of master teachers program funding may be sub-allocated,
27 interchanged, transferred or otherwise made available to the state
28 university of New York for the services and expenses of administering
29 such program. Nothing herein shall be construed to limit the rights
30 of labor organizations representing teachers to collectively bargain
31 terms and conditions pursuant to article 14 of the civil service law.
32 Provided, further, that notwithstanding any provision of law to the
33 contrary, the \$2,000,000 appropriated herein available for the early
34 college high school program shall support the continuation and
35 expansion of such program pursuant to a plan developed by the
36 commissioner and approved by the director of the budget. Provided,
37 however, that a portion of the payments to early college high school
38 programs awarded funding from this appropriation shall be awarded on
39 a sliding scale based upon the number of college credits earned
40 annually by participating students, consistent with guidelines
41 established by the commissioner. Provided further that, notwith-
42 standing any provision of law to the contrary, higher education
43 partners participating in an early college high schools program, or
44 the entity/entities responsible for setting tuition at the institu-
45 tion, shall be authorized to set a reduced rate of tuition and/or
46 fees, or to waive tuition and/or fees entirely, for students enrolled
47 in such early college high schools program with no reduction in other
48 state, local or other support for such students earning college
49 credit that such higher education partner would otherwise be eligible
50 to receive.
51 Provided further that, notwithstanding any provision of law to the
52 contrary, of the amount appropriated herein, a minimum of
53 \$12,500,000 per year shall be available in the 2014-15 through [2017-
54 18] 2018-19 school years for the payment of grant awards as follows:
55 \$2,500,000 of pathways in technology early college high school
56 program grants and \$10,000,000 of teacher excellence fund grants;
57 provided further that, notwithstanding any provision of law to the
58 contrary, such \$12,500,000, plus any other amounts so designated in
59 other items of appropriation within the general fund local assistance
60 account office of pre-kindergarten through grade twelve education
61 program, shall constitute the competitive awards amount authorized
62 for the 2013-14 school year by chapter 53 of the laws of 2013.
63 Provided further that, notwithstanding any provision of law to the
64 contrary, the \$2,500,000 appropriated herein available for pathways
65

in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-

old and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and four-year-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation. Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an

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2 expanded master teachers program shall support the award of stipends
3 of \$15,000 per annum over four years to individual high-performing
4 teachers, and of related costs, administered by the state university
5 of New York pursuant to a plan developed in consultation with the
6 commissioner, who shall consult with appropriate state organizations
7 representing K-12 public school teachers and approved by the direc-
8 tor of the budget, to build a corps of outstanding teachers in order
9 to improve the quality of instruction at public secondary schools.
10 Such plan for use of funding appropriated herein shall: (i) allocate
11 at least 80 percent of such stipends to high-performing teachers in
12 math, science and related fields and up to 20 percent of such stipends
13 to high performing teachers with an extension to their content area
14 certificate in bilingual education or who hold certification in
15 English as a Second Language and high-performing teachers with dual
16 certification in a content area and special education;
17 (ii) establish an application process; (iii) guidelines by which
18 applications from eligible teachers shall be evaluated, which shall
19 include, but not be limited to, achievement of a rating of highly
20 effective on the annual professional performance review; and (iv)
21 provide periodic opportunities for professional development for
22 successful applicants. Provided, further, that priority shall be given
23 to applicants in regions of the state where a similar program is not
24 otherwise offered. Notwithstanding any provision of law to the
25 contrary, upon approval of the director of the budget, such
26 \$2,500,000 of master teachers program funding may be sub-allocated,
27 interchanged, transferred or otherwise made available to the state
28 university of New York for the services and expenses of administering
29 such program. Nothing herein shall be construed to limit the rights
30 of labor organizations representing teachers to collectively bargain
31 terms and conditions pursuant to article 14 of the civil service law.
32 Provided further that, notwithstanding any provision of law to the
33 contrary, the \$1,500,000 appropriated herein available for pathways
34 in technology early college high school (P-TECH) program grants shall
35 be awarded pursuant to a plan developed by the commissioner and
36 approved by the director of the budget, provided that such plan shall
37 include but not be limited to (i) assurances that K-12, higher
38 education and private-sector partners commit to the required elements
39 and responsibilities of a P-TECH program, (ii) provisions to ensure
40 regional diversity of grant recipients, and (iii) priority for P-TECH
41 programs serving students in academically challenged school
42 districts; provided further that the commissioner shall make available
43 the request for proposals for such program on or before May fifteenth
44 and the commissioner shall issue awards on or before August
45 fifteenth; and provided further that a portion of the payments to P-
46 TECH programs awarded funding from this appropriation shall be made
47 on a sliding scale based upon the number of college credits earned
48 annually by participating students, consistent with guidelines
49 established by the commissioner. Provided further that in connection
50 with such guidelines, the commissioner shall execute a memorandum of
51 understanding with the state university of New York and the city
52 university of New York to develop common data collection, sharing
53 and reporting mechanisms based on student-level data for students
54 enrolled in P-TECH and smart scholars early college high school
55 programs. Provided further that, notwithstanding any provision of law
56 to the contrary, higher education partners participating in a P-TECH
57 program, or the entity/entities responsible for setting tuition at
58 the institution, shall be authorized to set a reduced rate of tuition
59 and/or fees, or to waive tuition and/or fees entirely, for students
60 enrolled in such P-TECH program with no reduction in other state,
61 local or other support for such students earning college credit that
62 such higher education partner would otherwise be eligible to receive.
63 Provided, further, that notwithstanding any provision of law to the
64 contrary, the \$1,500,000 appropriated herein available for a school
65 district teacher residency program shall be used to provide resident

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2 teachers with the professional development and training to make an
3 immediate impact in schools in the state, pursuant to a plan devel-
4 oped by the commissioner and approved by the director of the budget.
5 Provided, further, that such plan shall establish a process for
6 selection of experienced nonprofit entities to manage the program.
7 Provided, further, that no school district shall receive more than
8 forty percent of the total grant allocation.

9 Provided, further, that notwithstanding any provision of law to the
10 contrary, \$1,500,000 of the amount appropriated herein shall be made
11 available for payment of New York state masters-in-education teacher
12 incentive scholarship program awards. Provided, further, that eligi-
13 bility for an award under this appropriation shall be limited to
14 students who are matriculated in an approved master's degree in
15 education program at a New York state public institution of higher
16 education leading to a career as a teacher in public elementary or
17 secondary education shall be eligible for an award, provided the
18 applicant: (a) earned an undergraduate degree from a college located
19 in New York state; and (b) was a New York State resident while earn-
20 ing such undergraduate degree; and (c) achieved academic excellence
21 as an undergraduate student, as defined by the higher education
22 services corporation in regulation; and (d) enrolls in full-time
23 study in an approved master's degree in education program at a New
24 York State public institution of higher education leading to a career
25 as teacher in public elementary or secondary education; and
26 (e) signs a contract with the corporation agreeing to teach in the
27 classroom on a full-time basis for five years in a school located
28 within New York state providing public elementary or secondary
29 education recognized by the board of regents or the university of
30 the state of New York including charter schools authorized pursuant
31 to article 56 of the education law; and (f) complies with the appli-
32 cable provisions of article 13 of education law and all requirements
33 promulgated by the corporation for the administration of the program.
34 Provided, further, that: (a) awards shall be granted to applicants
35 that the corporation has certified are eligible to receive such
36 awards; and (b) up to five hundred awards may be made for the 2015-
37 2016 academic year, provided such awards shall be made to recipients
38 after the successful completion of the term, as defined by the
39 corporation. Provided, further, the corporation shall grant such
40 awards in an amount equal to the annual tuition charged state resident
41 students attending a graduate program full-time at the state
42 university of New York, or actual tuition charged, which- ever is
43 less, for not more than two academic years of full-time graduate study
44 leading to certification as an elementary or second- ary classroom
45 teacher; provided: (i) a student who receives educa- tional grants
46 and/or scholarships that cover the student's full cost of attendance
47 shall not be eligible for an award under this program;
48 (ii) for a student who receives educational grants and/or scholar-
49 ships that cover less than the student's full cost of attendance,
50 such grants and/or scholarships shall not be deemed duplicative of
51 this program and may be held concurrently with an award under this
52 program, provided that the combined benefits do not exceed the
53 student's full cost of attendance; and (iii) an award under this
54 program shall be applied to tuition after the application of all
55 other educational grants and scholarships limited to tuition and shall
56 be reduced in an amount equal to such educational grants and/or
57 scholarships. Provided, further that upon notification of an award
58 under this program, the institution shall defer the amount of tuition
59 equal to the award. No award shall be final until the recip- ient's
60 successful completion of a term has been certified by the institution.
61 A recipient of an award under this program shall not be eligible for
62 an award under the New York state math and science teaching incentive
63 program. Provided, further that awards granted pursuant to this
64 appropriation shall require a contract between the award recipient
65 and the corporation to authorize the corporation to convert to a
66 student loan the full amount of the award given pursu- ant to this
67 appropriation, plus interest, according to a schedule to

be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, inter-changed, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 [and 2017-18] through 2018-19 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded

shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of

(A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue

awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 [and 2017-18] through 2018-19 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2018] 2019... 250,000,000 (re. \$126,748,000)

Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award

to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2017-18] 2018-19 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated

herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years;

(iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multi-

plied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropri-

ate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before

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2 August fifteenth; and provided further that a portion of the payments
3 to P-TECH programs awarded funding from this appropriation shall be
4 made on a sliding scale based upon the number of college credits
5 earned annually by participating students, consistent with guidelines
6 established by the commissioner. Provided further that,
7 notwithstanding any provision of law to the contrary, higher educa-
8 tion partners participating in a P-TECH program, or the
9 entity/entities responsible for setting tuition at the institution,
10 shall be authorized to set a reduced rate of tuition and/or fees, or
11 to waive tuition and/or fees entirely, for students enrolled in such
12 P-TECH program with no reduction in other state, local or other
13 support for such students earning college credit that such higher
14 education partner would otherwise be eligible to receive.

15 Provided further that, notwithstanding any provision of law to the
16 contrary, the \$10,000,000 appropriated herein available for teacher
17 excellence fund grants shall be awarded to eligible school districts
18 pursuant to a request for proposals based on a plan developed by the
19 commissioner and approved by the director of the budget; provided that
20 such plan shall include an application for award of such grants to
21 such eligible school districts to provide annual teacher excel-
22 lence fund performance awards of up to \$20,000 to eligible teachers rated
23 as "highly effective" on the most recent annual professional
24 performance review, in accordance with the requirements of section
25 3012-d of the education law and the regulations of the commissioner,
26 pursuant to such districts' approved applications; provided that in
27 making such grants the commissioner shall prioritize school
28 districts' applications based on factors including but not limited
29 to (i) the extent to which the school district's application would
30 recognize and reward such teachers in school buildings with the
31 greatest academic need, in difficult-to-staff subject or certifi-
32 cation areas and grade levels, and at critical points in a teach-
33 er's career in order to encourage highly effective teachers to remain
34 in the classroom, and (ii) the quality of the school district's
35 application; and provided further that the commissioner shall make
36 available the application for such grants on or before May fifteenth
37 and the commissioner shall issue grant awards an agreed-to schedule.

38 Provided further that, notwithstanding any provision of law to the
39 contrary, of the amount appropriated herein, a minimum of
40 \$23,500,000 per year shall be available in the 2015-16 through
41 [2017-18] 2018-19 school years for the payment of grant awards as
42 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an
43 expanded master teacher program, \$1,500,000 of pathways in technology
44 early college high school program grants, \$1,500,000 for a school
45 district teacher residency program, \$1,500,000 for a New York state
46 masters-in-education teacher incentive scholarship program, and
47 \$1,500,000 for QUALITYstarsNY; provided further that,
48 notwithstanding any provision of law to the contrary, such
49 \$23,500,000, plus any other amounts so designated in other items of
50 appropriation within the general fund local assistance account office
51 of pre-kindergarten through grade twelve education program, shall
52 constitute the competitive awards amount authorized for the 2015-16
53 school year.

54 Provided, further, that notwithstanding any provision of law to the
55 contrary, the \$15,000,000 appropriated herein available for grants
56 to full-day and half-day pre-kindergarten programs for three-year-
57 old and four-year-old children shall be awarded, based on a request
58 for proposals developed by the commissioner and approved by the
59 director of the budget, to school districts to establish new full-
60 day and half-day pre-kindergarten placements for three-year-olds and
61 four-year-olds; provided that such grants shall only be used to
62 supplement, not supplant existing pre-kindergarten programs; and
63 provided further, however, that any portion of such \$15,000,000 that
64 is not awarded shall remain available for subsequent awards in the
65 2015-16 school year or for full-day and half-day pre-kindergarten
66 grants to be awarded in subsequent school years. Provided, further,

that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and four-year-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in

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2 math, science, and related fields and up to 20 percent of such
3 stipends to high performing teachers with an extension to their
4 content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers
5 with dual certification in a content area and special education;
6 (ii) establish an application process; (iii) guidelines by which
7 applications from eligible teachers shall be evaluated, which shall
8 include, but not be limited to, achievement of a rating of highly
9 effective on the annual professional performance review; and (iv)
10 provide periodic opportunities for professional development for
11 successful applicants. Provided, further, that priority shall be given
12 to applicants in regions of the state where a similar program is not
13 otherwise offered. Notwithstanding any provision of law to the
14 contrary, upon approval of the director of the budget, such
15 \$2,500,000 of master teachers program funding may be sub-allocated,
16 interchanged, transferred or otherwise made available to the state
17 university of New York for the services and expenses services and
18 expenses of administering such program. Nothing herein shall be
19 construed to limit the rights of labor organizations representing
20 teachers to collectively bargain terms and conditions pursuant to
21 article 14 of the civil service law.
22

23 Provided further that, notwithstanding any provision of law to the
24 contrary, the \$1,500,000 appropriated herein available for pathways
25 in technology early college high school (P-TECH) program grants shall
26 be awarded pursuant to a plan developed by the commissioner and
27 approved by the director of the budget, provided that such plan shall
28 include but not be limited to (i) assurances that K-12, higher
29 education and private-sector partners commit to the required elements
30 and responsibilities of a P-TECH program, (ii) provisions to ensure
31 regional diversity of grant recipients, and (iii) priority for P-TECH
32 programs serving students in academically challenged school
33 districts; provided further that the commissioner shall make available
34 the request for proposals for such program on or before May fifteenth
35 and the commissioner shall issue awards on or before August fifteenth;
36 and provided further that a portion of the payments to P-TECH programs
37 awarded funding from this appropriation shall be made on a sliding
38 scale based upon the number of college credits earned annually by
39 participating students, consistent with guidelines established by the
40 commissioner. Provided further that in connection with such
41 guidelines, the commissioner shall execute a memorandum of
42 understanding with the state university of New York and the city
43 university of New York to develop common data collection, sharing
44 and reporting mechanisms based on student-level data for students
45 enrolled in P-TECH and smart scholars early college high school
46 programs. Provided further that, notwithstanding any provision of law
47 to the contrary, higher education partners participating in a P-TECH
48 program, or the entity/entities responsible for setting tuition at
49 the institution, shall be authorized to set a reduced rate of tuition
50 and/or fees, or to waive tuition and/or fees entirely, for students
51 enrolled in such P-TECH program with no reduction in other state,
52 local or other support for such students earning college credit that
53 such higher education partner would otherwise be eligible to receive.
54

55 Provided, further, that notwithstanding any provision of law to the
56 contrary, the \$1,500,000 appropriated herein available for a school
57 district teacher residency program shall be used to provide resident
58 teachers with the professional development and training to make an
59 immediate impact in schools in the state, pursuant to a plan developed
60 by the commissioner and approved by the director of the budget.
61 Provided, further, that such plan shall establish a process for
62 selection of experienced nonprofit entities to manage the program.
63 Provided, further, that no school district shall receive more than
64 forty percent of the total grant allocation.
65

66 Provided, further, that notwithstanding any provision of law to the
contrary, \$1,500,000 of the amount appropriated herein shall be made
available for payment of New York state masters-in-education teacher

incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools

authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, inter-changed, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 [and 2017-18] through 2018-19 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kin-

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2 dergarten programs, and (v) proposal quality. Provided, however, that
3 full-day and half-day prekindergarten grants appropriated here- in
4 shall only be available to support programs (i) that provide
5 instruction for at least five hours per school day for full-day pre-
6 kindergarten programs and at least two and one-half hours per school
7 day for half-day prekindergarten programs; (ii) that agree to offer
8 instruction consistent with applicable New York state prekin-
9 dergarten early learning standards; (iii) that ensure that, to the
10 extent community-based providers are part of such program, such
11 providers meet the requirements of paragraphs d-1 and d-2 of subdivi-
12 sion 12 of section 3602-e of the education law; and (iv) that
13 otherwise comply with all of the same rules and requirements as
14 universal prekindergarten programs pursuant to section 3602-e of the
15 education law except as modified herein; provided that notwithstand-
16 ing paragraph c of subdivision 1 of section 3602-e of the education
17 law, for the purposes of this appropriation, an eligible child shall
18 be a resident child who is three years of age on or before December
19 first of the year in which he or she is enrolled. Provided, further,
20 that as a condition of eligibility for receipt of such funding, a
21 school district must currently offer a prekindergarten program for
22 four-year-old children, or children who would otherwise be eligible
23 under paragraph c of subdivision 1 of section 3602-e of the educa-
24 tion law; provided, further, that a school district may apply for only
25 as many full-day or half-day placements for three-year-old children
26 as it currently offers for four-year-old children, or chil- dren who
27 would otherwise be eligible under paragraph c of subdivi- sion 1 of
28 section 3602-e of the education law. Provided, further, that a school
29 district's grant for three-year-old prekindergarten shall equal the
30 product of (A) (i) two multiplied by the approved number of new full-
31 day pre-kindergarten placements plus (ii) the approved number of new
32 half-day pre-kindergarten placements, and (B) the district's selected
33 aid per pre-kindergarten pupil pursuant to subparagraph i of
34 paragraph b of subdivision 10 of section 3602-e of the education law;
35 provided, however, that no district shall receive a grant in excess
36 of the total actual grant expenditures incurred by the district in
37 the current school year as approved by the commis- sioner. Provided,
38 further, that as a condition of eligibility for receipt of such
39 funding, a school district shall agree to adopt approved quality
40 indicators within two years, including, but not limited to, valid
41 and reliable measures of environmental quality, the quality of
42 teacher-student interactions and child outcomes, and ensure that any
43 such assessment of child outcomes shall not be used to make high-
44 stakes educational decisions for individual children. Provided,
45 further, that no school district shall receive more than forty percent
46 of the total pre-kindergarten for three-year-old chil- dren grant
47 allocation.

48 Provided further that, notwithstanding any provision of law to the
49 contrary, the \$1,500,000 appropriated herein available for early
50 college high school programs shall be awarded pursuant to a plan
51 developed by the commissioner and approved by the director of the
52 budget, provided that such plan shall ensure regional diversity of
53 grant recipients and prioritize programs serving students in academ-
54 ically challenged school districts; provided further that the
55 commissioner shall make available the request for proposals for such
56 programs on or before May fifteenth and the commissioner shall issue
57 awards on or before August fifteenth; and provided further that a
58 portion of the payments to early college high school programs awarded
59 funding from this appropriation shall be made on a sliding scale
60 based upon the number of college credits earned annually by
61 participating students, consistent with guidelines established by
62 the commissioner. Provided further that in connection with such
63 guidelines, the commissioner shall execute a memorandum of under-
64 standing with the state university of New York and the city univer-
65 sity of New York to develop common data collection, sharing and
66 reporting mechanisms based on student-level data for students
67 enrolled in early college high school programs. Provided further

that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 [and 2017-18] through 2018-19 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2018] 2019... 250,000,000 (re. \$156,705,000)

By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For nonpublic school aid payable in the 2010-11 state fiscal year.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year 80,605,000 (re. \$2,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 28,500,000 (re. \$10,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 (re. \$920,000)

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget 466,000 (re. \$4,000)

1
2 By chapter 53, section 1, of the laws of 2009:

3 For academic intervention for nonpublic schools based on a plan to be
4 developed by the commissioner of education and approved by the
5 director of the budget ... 922,000 (re. \$915,000)
6

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
8 section 1, of the laws of 2012:

9 For nonpublic school aid payable in the 2009-10 state fiscal year.
10 Notwithstanding any provision of law, rule or regulation to the
11 contrary, the amount appropriated herein represents the maximum
12 amount payable during the 2009-10 state fiscal year
13 80,605,000 (re. \$6,000)

14 For aid payable for additional nonpublic school aid. Notwithstanding
15 any inconsistent provision of law, funds appropriated herein shall
16 be available for payment of aid heretofore accrued and hereafter to
17 accrue provided that, notwithstanding any provision of law, rule or
18 regulation to the contrary, the amount appropriated herein repres-
19 ents the maximum amount payable during the 2009-10 state fiscal year
20 ... 30,000,000 (re. \$5,000)
21

22 By chapter 53, section 1, of the laws of 2008:

23 For academic intervention for nonpublic schools based on a plan to be
24 developed by the commissioner of education and approved by the
25 director of the budget, provided, however, that the amount of this
26 appropriation available for expenditure and disbursement on and after
27 September 1, 2008 shall be reduced by six percent of the amount that
28 was undisbursed as of August 15, 2008 980,000
29 (re. \$922,000)
30

31 By chapter 53, section 1, of the laws of 2008, as amended by chapter
32 496, section 3, of the laws of 2008:

33 For nonpublic school aid for the 2008-09 school year program.
34 Notwithstanding any inconsistent provision of law, funds appropri-
35 ated herein shall be available for payment of aid heretofore accrued
36 and hereafter to accrue provided that, notwithstanding any provision
37 of law, rule or regulation to the contrary, reimbursement, and the
38 State's liability for such reimbursement, shall be limited to nine-
39 ty-eight percent of the actual cost incurred by the nonpublic school
40 as approved by the commissioner of education; provided further that
41 on and after September 1, 2008, notwithstanding any inconsistent
42 provision of law, rule or regulation, the amount of state reimburse-
43 ment and liability for costs and activities funded through this
44 appropriation shall be further reduced by six percent of such reduced
45 amount, and that the amount of this appropriation available for
46 expenditure and disbursement on and after such date shall be reduced
47 by six percent of the amount that was undisbursed as of August 15,
48 2008 ... 85,750,000 (re. \$1,000,000)

49 For aid payable for additional nonpublic school aid. Notwithstanding
50 any inconsistent provision of law, funds appropriated herein shall
51 be available for payment of aid heretofore accrued and hereafter to
52 accrue provided that, notwithstanding any provision of law, rule or
53 regulation to the contrary, reimbursement, and the State's liability
54 for such reimbursement, shall be limited to ninety-eight percent of
55 the actual cost incurred by the nonpublic school as approved by the
56 commissioner of education; provided further that on and after
57 September 1, 2008, notwithstanding any inconsistent provision of law,
58 rule or regulation, the amount of state reimbursement and liability
59 for costs and activities funded through this appropriation shall be
60 further reduced by six percent of such reduced amount, and that the
61 amount of this appropriation available for expenditure and
62 disbursement on and after such date shall be reduced by six percent
63 of the amount that was undisbursed as of August 15, 2008 ...
64 47,295,000 (re. \$3,306,000)
65

66 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
67 section 1, of the laws of 2012:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 (re. \$1,000,000)
 For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$4,918,000)

By chapter 53, section 1, of the laws of 2006:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 (re. \$642,000)
 For nonpublic school aid for the 2006-07 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$7,514,000)

By chapter 53, section 1, of the laws of 2005:

For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$5,303,000)

Special Revenue Funds - Federal
 Federal Education Fund
 Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2016:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$1,771,819,000)
 For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) 256,841,000 (re. \$256,841,000)
 For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 (re. \$65,331,000)
 For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) 96,526,000 (re. \$96,526,000)
 For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 28,000,000 (re. \$28,000,000)

1
2 For grants to schools and other eligible entities for the rural
3 education initiative pursuant to title VI of the elementary and
4 secondary education act. Notwithstanding any inconsistent provision
5 of law, a portion of this appropriation may be suballocated to other
6 state departments and agencies, subject to the approval of the
7 director of the budget, as needed to accomplish the intent of this
8 appropriation (23414) ... 5,000,000 (re. \$5,000,000)
9 For grants to schools and other eligible entities for homeless education
10 program pursuant to title X of the elementary and secondary education
11 act. Notwithstanding any inconsistent provision of law, a portion of
12 this appropriation may be suballocated to other state departments
13 and agencies, subject to the approval of the director of the
14 budget, as needed to accomplish the intent of this appropriation
15 (23413) ... 8,000,000 (re. \$8,000,000)
16 For grants to schools and other eligible entities for specific programs
17 including, but not limited to, the Carl D. Perkins vocational and
18 applied technology education act (VTEA).
19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23477)
23 68,578,000 (re. \$68,578,000)
24 For various grants to schools and other eligible entities.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (23407)
29 34,425,000 (re. \$34,425,000)
30 For the education of individuals with disabilities including up to
31 \$3,000,000 for services and expenses of early childhood direction
32 centers and \$500,000 for services and expenses of the center for
33 autism and related disabilities at the state university of New York
34 at Albany. Notwithstanding any inconsistent provision of law, a
35 portion of the funds appropriated herein shall be available, subject
36 to a plan developed by the commissioner of education and approved by
37 the director of the budget, for grants to ensure appropriately
38 certified teachers in schools providing special services or programs
39 as defined in paragraphs e, g, i and l of subdivision 2 of section
40 4401 of the education law to children placed by school districts and
41 in approved preschool programs that provide full and half-day
42 educational programs in accordance with section 4410 of the education
43 law for children placed by school district. Provided further
44 that, in the allocation of funds, priority shall be given to those
45 programs with a demonstrated need to increase the number of certified
46 teachers to comply with state and federal requirements. Such funds
47 shall be made available for such activities as certification
48 preparation, training, assisting schools with personnel shortages
49 and supporting activities that improve the delivery of services to
50 improve results for children with disabilities. Provided further that
51 notwithstanding any inconsistent provision of law, of the funds
52 appropriated herein: (i) \$2,000,000 shall be available for payments
53 to schools providing special services or programs as defined in
54 paragraphs e, g, i, and l of subdivision 2 of section 4401 of the
55 education law to help prevent excessive instructional staff turnover
56 through a targeted adjustment of compensation for teachers providing
57 direct instructional services to students at such schools. The
58 commissioner of education shall develop an allocation plan, subject
59 to the approval of the director of the budget, that distributes funds
60 appropriated herein among eligible schools, as defined herein,
61 that qualify based on the following criteria: eligible schools are
62 those that have complied with all applicable requirements for
63 previous grants for this purpose and whose average teacher salary
64 are below the salary provided for similarly qualified teachers in
65 public schools in the region in which such eligible school is located.
66 The allocation to each qualifying school shall be calculated based
67 on the number of

weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) 815,347,000 (re. \$815,347,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$825,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 242,841,000 (re. \$155,000,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the

director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 61,000,000 (re. \$55,000,000)
 For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416)
 96,526,000 (re. \$37,000,000)
 For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 28,000,000 (re. \$19,000,000)
 For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 (re. \$2,000,000)
 For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 (re. \$3,500,000)
 For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477)
 68,578,000 (re. \$16,000,000)
 For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407)
 29,425,000 (re. \$21,000,000)
 For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding-

ing any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 (re. \$271,783,000)

By chapter 53, section 1, of the laws of 2014:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this

appropriation ... 1,771,819,000 (re. \$47,000,000)
 For grants to schools and other eligible entities for state grants for
 improving teacher quality and mathematics and science partnerships
 pursuant to title II of the elementary and secondary education act.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation
 242,841,000 (re. \$3,100,000)
 For grants to schools and other eligible entities for English language
 acquisition program pursuant to title III of the elementary and
 secondary education act. Notwithstanding any inconsistent provision
 of law, a portion of this appropriation may be suballocated to other
 state departments and agencies, subject to the approval of the
 director of the budget, as needed to accomplish the intent of this
 appropriation ... 61,000,000 (re. \$1,000,000)
 For grants to schools and other eligible entities for the 21st century
 community learning centers pursuant to title IV of the elementary
 and secondary education act. Notwithstanding any inconsistent
 provision of law, a portion of this appropriation may be suballo- cated
 to other state departments and agencies, subject to the
 approval of the director of the budget, as needed to accomplish the
 intent of this appropriation ... 96,526,000 (re.
 \$4,000,000) For grants to schools and other eligible
 entities for the charter schools program pursuant to title V of the
 elementary and secondary education act. Notwithstanding any
 inconsistent provision of law, a portion of this appropriation may be
 suballocated to other state departments and agencies, subject
 to the approval of the director of the budget, as needed to accomplish
 the intent of this appropriation
 ... 28,000,000 (re. \$20,000,000)
 For grants to schools and other eligible entities for the rural educa-
 tion initiative pursuant to title VI of the elementary and secondary
 education act. Notwithstanding any inconsistent provision of law, a
 portion of this appropriation may be suballocated to other state
 departments and agencies, subject to the approval of the director of
 the budget, as needed to accomplish the intent of this appropriation
 ... 5,000,000 (re. \$5,000)
 For grants to schools and other eligible entities for homeless educa-
 tion program pursuant to title X of the elementary and secondary
 education act. Notwithstanding any inconsistent provision of law, a
 portion of this appropriation may be suballocated to other state
 departments and agencies, subject to the approval of the director of
 the budget, as needed to accomplish the intent of this appropriation
 ... 8,000,000 (re. \$40,000)
 For grants to schools and other eligible entities for specific programs
 including, but not limited to, the Carl D. Perkins voca- tional and
 applied technology education act (VTEA).
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation
 68,578,000 (re. \$1,000,000)
 For various grants to schools and other eligible entities. Notwith-
 standing any inconsistent provision of law, a portion of this appro-
 priation may be suballocated to other state departments and agen-
 cies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation
 29,425,000 (re. \$7,000,000)
 For the education of individuals with disabilities including up to
 \$3,000,000 for services and expenses of early childhood direction
 centers and \$500,000 for services and expenses of the center for
 autism and related disabilities at the state university of New York
 at Albany. Notwithstanding any inconsistent provision of law, a
 portion of the funds appropriated herein shall be available, subject
 to a plan developed by the commissioner of education and approved by
 the director of the budget, for grants to ensure appropriately

certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the depart-

ment net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 (re. \$84,064,000)

By chapter 53, section 1, of the laws of 2013:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 1,771,819,000 (re. \$30,000,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 28,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the elementary and secondary education act, \$96,526,000 for 21st century community learning centers pursuant to title IV of the elementary and secondary education act, \$23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, \$42,425,000 for other purposes pursuant to the elementary and secondary education act and \$68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement act.

Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 2,312,708,000 (re. \$20,000)

By chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 (re. \$3,747,000)

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 1,867,017,000 (re. \$6,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 53, section 1, of the laws of 2016:

For grants to schools for specific programs (21742) 5,000,000 (re. \$5,000,000)

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal USDA-Food and Nutrition Services Account - 25026

By chapter 53, section 1, of the laws of 2016:

For grants to schools and other eligible entities for programs funded
 through the national school lunch act (21703)
 1,142,589,000 (re. \$1,142,589,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
 section 1, of the laws of 2015:

For grants to schools and other eligible entities for programs funded
 through the national school lunch act (21703)
 1,109,310,000 (re. \$85,000,000)

By chapter 53, section 1, of the laws of 2014:

For grants to schools and other eligible entities for programs funded
 through the national school lunch act
 1,077,000,000 (re. \$2,000,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Commercial Gaming Revenue Account - 23702

The appropriation made by chapter 53, section 1, of the laws of 2014,
 as amended by chapter 53, section 1, of the laws of 2016, is hereby
 amended and reappropriated to read:

For payment, pursuant to section 97-nnnn of the state finance law, of
 additional aid to school districts otherwise eligible for an appor-
 tionment pursuant to subdivision 4 of section 3602 of the education
 law, in order to support elementary and secondary education, which,
 notwithstanding any provision of law to the contrary, shall for
 purposes of this appropriation mean support through after-school
 programs, gap elimination adjustment restoration apportionments
 and/or foundation aid; provided that, for the 2014-15 school year,
 \$81,000,000 shall be available from the funds appropriated herein
 and shall be payable, on or after April 1, 2015, as a portion of the
 gap elimination adjustment restoration in such year. Provided further
 that, \$81,000,000 of the funds appropriated herein shall be available
 for the 2015-16 school year and no more than 70 percent of such
 \$81,000,000 shall be available for the 2015-16 state fiscal year.
 Provided further that, \$81,000,000 of the funds appropriated herein
 shall be available for the 2016-17 school year and no more than 70
 percent of such \$81,000,000 shall be available for the 2016-17 state
 fiscal year. Provided further that, \$81,000,000 of the funds
appropriated herein shall be available for the 2017-18 school year
and no more than 70 percent of such \$81,000,000 shall be
available for the 2017-18 state fiscal year; and provided further
 that, notwithstanding any provision of law to the contrary, the
 funds appropriated herein shall only be available to support such
 purposes and shall not be interchanged with any other item of
 appropriation; and provided that notwithstanding section 40 of the
 state finance law or any provision of law to the contrary, this
 appropriation shall remain in full force and effect to the maximum
 extent allowed by law ... 720,000,000 (re. \$720,000,000)

STATE BOARD OF ELECTIONS - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,900,000
Special Revenue Funds - Federal	0	24,200,000
	-----	-----
All Funds	0	26,100,000
	=====	=====

REGULATION OF ELECTIONS PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:

The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,990,000 (re. \$1,900,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 1,500,000 (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 9,300,000 (re. \$9,300,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 ... 10,000,000 (re. \$2,900,000)

By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:

For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process".

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law ... 190,000,000 (re. \$10,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

Chautauqua Lake Association (25717) ... 100,000 (re. \$100,000)

Conesus Lake Association (25712) ... 50,000 (re. \$50,000)

Jefferson County Soil and Water Conservation District (25713) 75,000 (re. \$75,000)

Oswego Soil and Water Conservation District (25714) 75,000 (re. \$75,000)

Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000)

Friends of Rogers Environmental Education Center Inc. (25715) 50,000 (re. \$50,000)

Croton Point Park grassland design and management (25716) 500,000 (re. \$500,000)

By chapter 53, section 1, of the laws of 2015:

Caledonia, Village of, for Flood Mitigation (25754) 100,000 (re. \$100,000)

Catskill Master Plan Stewardship and Planning (25756) 500,000 (re. \$500,000)

Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chautauqua Lake Watershed Management Alliance (25757) 275,000 (re. \$175,000)

For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than \$1,875,000 of this appropriation shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,125,000 of this appropriation to state operations (25758) ... 5,000,000 (re. \$3,800,000)

Services and expenses of the Universal Waste Rule Program administered by the Food Industry Alliance (25759) 100,000 (re. \$100,000)

Udell's Cove Preservation Committee (25760) 210,000 (re. \$210,000)

Jefferson County Soil and Water Conservation District for Goose Bay Invasive Control (25762) ... 25,000 (re. \$4,000)

For additional services and expenses of the invasive species and dredging projects. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a

resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (25763)
 400,000 (re. \$294,000)

By chapter 53, section 1, of the laws of 2014:

Sewage-Right-to-Know program ... 500,000 (re. \$500,000)
 Pharmaceutical take back program ... 150,000 (re. \$150,000)
 Dutch Hollow Brook Watershed ... 200,000 (re. \$106,000)
 The Rockland Bergen Flood Mitigation task force
 100,000 (re. \$100,000)
 Services and expenses of EPCAL sewage treatment facility
 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

Invasive species control and water dredging projects to include:
 Allegany County Soil and Water Conservation District, including
 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for
 streams and creeks dredging and debris removal
 155,000 (re. \$155,000)
 Cattaraugus County Department of Public Works, including \$30,000 for
 Conewango Creek dredging; \$25,000 for Lime invasive management;
 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the
 dredging of debris and sediment at dams within the county
 115,000 (re. \$97,000)
 Chautauqua County Soil and Water Conservation District, included
 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake
 200,000 (re. \$200,000)
 Oswego County Soil and Water Conservation District, including \$300,000
 for the Town of Granby, Lake Neatahwanta Dredging projects
 300,000 (re. \$168,000)
 Hanover, Town of ... 75,000 (re. \$75,000)
 Jamestown Audubon Society ... 30,000 (re. \$22,000)
 Livingston County Soil and Water Conservation District
 25,000 (re. \$13,000)
 Town of Oswegatchie for Black Lake Invasive Control projects
 100,000 (re. \$100,000)
 Fulton, City of ... 200,000 (re. \$5,000)
 Cayuga Community College- Owasco Lake Watershed Restoration
 600,000 (re. \$600,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

Oswego River Invasive Control ... 150,000 (re. \$150,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For invasive species control and water dredging projects to include:
 Hanover, Town of ... 75,000 (re. \$75,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the invasive species program including
 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
 500,000 (re. \$294,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

For services and expenses of the Greenwood Lake bi-state commission
 ... 226,000 (re. \$19,000)
 For services and expenses of a Road Salt Study in the Adirondacks
 150,000 (re. \$150,000)
 For services and expenses of a Flood Mitigation Study - Village of
 Larchmont ... 75,000 (re. \$20,000)
 Edgewood Oak Brush Plains Preserve Improvement 376,000 (re. \$254,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For services and expenses for the Delaware River Basin Flood Control ... 245,000	(re. \$123,000)
Edgewood Oak Brush Plains Preserve Improvement ... 220,500	(re. \$95,000)
Peconic Estuary ... 196,000	(re. \$141,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:

Peconic Bay ... 196,000	(re. \$12,000)
Invasive Species Eradication ... 980,000	(re. \$57,000)
For services and expenses of a Jamaica Bay waterfront access improvement project ... 1,568,000	(re. \$1,368,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

For services and expenses of the following commissions notwithstanding any law to the contrary:

The New England Interstate commission ... 38,000	(re. \$1,200)
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SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2014:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000
..... (re. \$490,000)

By chapter 53, section 1, of the laws of 2013:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000
..... (re. \$420,000)

By chapter 53, section 1, of the laws of 2012:

For community impact research grants. Such grants shall be in an

amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000
 (re. \$93,000)

By chapter 53, section 1, of the laws of 2011:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000
 (re. \$201,000)

By chapter 55, section 1, of the laws of 2010:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000
 (re. \$150,000)

By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000
 (re. \$80,000)

By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000
..... (re. \$32,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000
..... (re. \$13,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$53,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	375,945,170	840,809,527
Special Revenue Funds - Federal	269,443,000	2,454,476,000
Special Revenue Funds - Other	2,000,000	27,629,000
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All Funds	647,388,170	3,322,914,527
	=====	=====

SCHEDULE

CHILD CARE PROGRAM 106,587,540

General Fund

Local Assistance Account - 10000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in feder-

al block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907)

Program account subtotal 44,838,340

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

For services and expenses related to the
child care block grant.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.

Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, such funds shall
be available to the office net of disal-
lowances, refunds, reimbursements, and
credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue

1
2 funds federal/state operations federal day
3 care account with the approval of the
4 director of the budget who shall file such
5 approval with the department of audit and
6 control and copies thereof with the chair-
7 man of the senate finance committee and
8 the chairman of the assembly ways and means
9 committee.

10 Notwithstanding any other provision of law,
11 the money hereby appropriated including
12 any funds transferred by the office of
13 temporary and disability assistance
14 special revenue funds - federal / aid to
15 localities federal health and human
16 services fund, federal temporary assist-
17 ance to needy families block grant funds
18 at the request of local social services
19 districts and, upon approval of the direc-
20 tor of the budget, transfer of federal
21 temporary assistance for needy families
22 block grant funds made available from the
23 New York works compliance fund program or
24 otherwise specifically appropriated there-
25 for, in combination with the money appro-
26 priated in the general fund / aid to
27 localities local assistance account,
28 appropriated for the state block grant for
29 child care shall constitute the state
30 block grant for child care.

31 Of the amounts appropriated herein, up to
32 \$43,351,000 of the state block grant for
33 child care may be used for child care
34 assistance pursuant to title 5-C of arti-
35 cle 6 of the social services law. The
36 funds that are to be available to social
37 services districts for child care assist-
38 ance shall be apportioned among the social
39 services districts by the office according
40 to the allocation plan developed by the
41 office and submitted to the director of
42 the budget for approval within 60 days of
43 enactment of the budget. A district's
44 block grant allocation, including any
45 funds the office of temporary and disabili-
46 ty assistance transfers from a district's
47 flexible fund for family services allo-
48 cation to the state block grant for child
49 care at the district's request, for a
50 particular federal fiscal year is avail-
51 able only for child care assistance
52 expenditures made during that federal
53 fiscal year and which are claimed by March
54 31 of the year immediately following the
55 end of that federal fiscal year. Notwith-
56 standing any other provision of law, any
57 claims for child care assistance made by a
58 social services district for expenditures
59 made during a particular federal fiscal
60 year, other than claims made under title
61 XX of the federal social security act and
62 under the food stamp employment and train-
63 ing program, shall be counted against the
64 social services district's block grant
65 allocation for that federal fiscal year.

66 A social services district shall expend its
67 allocation from the block grant in accord-

1
2 ance with the applicable provisions in
3 federal law and regulations relating to
4 the federal funds included in the state
5 block grant for child care and the regu-
6 lations of the office of children and
7 family services. Notwithstanding any other
8 provision of law, each district's claims
9 submitted under the state block grant for
10 child care will be processed in a manner
11 that maximizes the availability of federal
12 funds and ensures that the district meets
13 its maintenance of effort requirement in
14 each applicable federal fiscal year. Funds
15 appropriated herein shall be subject to
16 the amount awarded in federal grant fund-
17 ing.

18 Of the amounts appropriated herein, up to
19 \$7,666,400 of the funds may be available
20 for funding to social services districts
21 for child care assistance should addi-
22 tional health and human services funding
23 be available.

24 Of the amounts appropriated herein, up to
25 \$4,406,800 may be available for services
26 and expenses for the operation and coordi-
27 nation of child care resource and referral
28 agencies. Such funds are to be available
29 pursuant to a plan prepared by the office
30 of children and family services and
31 approved by the director of the budget to
32 continue existing programs with existing
33 contractors that are satisfactorily
34 performing as determined by the office of
35 children and family services, to award new
36 contracts to not-for-profit organizations
37 to continue programs where the existing
38 contractors are not satisfactorily
39 performing as determined by the office of
40 children and family services and/or to
41 award new contracts to not-for-profit
42 organizations through a competitive proc-
43 ess.

44 Of the amounts appropriated herein, up to
45 \$1,225,000 may be available for services
46 and expenses for the operation and coordi-
47 nation of legally exempt enrollment agen-
48 cies located in the city of New York.
49 Such funds are to be available pursuant to
50 a plan prepared by the office of children
51 and family services and approved by the
52 director of the budget to continue exist-
53 ing programs with existing contractors
54 that are satisfactorily performing as
55 determined by the office of children and
56 family services, to award new contracts to
57 not-for-profit organizations to continue
58 programs where the existing contractors
59 are not satisfactorily performing as
60 determined by the office of children and
61 family services and/or to award new
62 contracts to not-for-profit organizations
63 through a competitive process.

64 Of the amounts appropriated herein, up to
65 \$220,000 may be available for services
66 and expenses for the operation of
67 infant/toddler resource centers. Such

1
2 funds are to be available pursuant to a
3 plan prepared by the office of children
4 and family services and approved by the
5 director of the budget to continue exist-
6 ing programs with existing contractors
7 that are satisfactorily performing as
8 determined by the office of children and
9 family services, to award new contracts to
10 not-for-profit organizations to continue
11 programs where the existing contractors
12 are not satisfactorily performing as
13 determined by the office of children and
14 family services and/or to award new
15 contracts to not-for-profit organizations
16 through a competitive process.

17 Of the amounts appropriated herein, up to
18 \$1,286,800 may be available for services
19 and expenses of child care provider train-
20 ing.

21 Of the amounts appropriated herein, up to
22 \$2,048,000 may be available for services
23 and expenses of child care scholarships
24 education and ongoing professional devel-
25 opment.

26 Of the amounts appropriated herein, up to
27 \$400,000 may be available for services
28 and expenses of the development and main-
29 tenance of automated systems in support of
30 licensing and oversight of child day care
31 providers.

32 Of the amounts appropriated herein, up to
33 \$117,200 may be available for services and
34 expenses to make awards through a compet-
35 itive grant process for start-up expenses
36 and for the promotion of child health and
37 safety, including equipment and minor
38 renovations.

39 Of the amounts appropriated herein, up to
40 \$60,000 may be available for services and
41 expenses for the establishment and/or
42 operation of child care services in the
43 state's courts.

44 Of the amounts appropriated herein, up to
45 \$404,000 may be available for services
46 and expenses of subsidy and quality activ-
47 ities at the state university of New York
48 including community colleges and state
49 operated campuses.

50 Of the amounts appropriated herein, up to
51 \$404,000 may be available for services
52 and expenses of subsidy and quality activ-
53 ities at the city university of New York,
54 including community colleges and senior
55 colleges.

56 Of the amounts appropriated herein, up to
57 \$150,000 may be available for suballo-
58 cation to the department of agriculture
59 and markets for services and expenses of
60 child care services provided to children
61 of migrant workers in programs operated by
62 non-profit organizations under contract
63 with the department of agriculture and
64 markets to provide such care.

65 Of the amount appropriated herein, up to
66 \$10,000 may be available for services and
67 expenses of conducting a market rate

survey (13950)	61,749,200	

Program account subtotal	61,749,200	-----
FAMILY AND CHILDREN'S SERVICES PROGRAM	535,923,670	-----

General Fund

Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2017-18 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that

1
2 program will be or were used solely in
3 accordance with the requirements of the
4 cost of living adjustment established by
5 the office.

6 Notwithstanding any inconsistent provision
7 of law, including section 1 of part C of
8 chapter 57 of the laws of 2006, as amended
9 by part I of chapter 60 of the laws of
10 2014, for the period commencing on April
11 1, 2017 and ending March 31, 2018 the
12 commissioner shall not apply any cost of
13 living adjustment for the purpose of
14 establishing rates of payments, contracts
15 or any other form of reimbursement.

16 Within the amounts appropriated herein,
17 state reimbursement to each social
18 services district for services identified
19 herein that are otherwise reimbursable by
20 the state from April 1, 2017 through March
21 31, 2018 shall be limited to a district
22 allocation, hereinafter referred to as the
23 district's block grant allocation.
24 Notwithstanding any other provision of
25 law, such block grant allocation shall be
26 based, in part, on each district's claims
27 for such costs, adjusted by the applicable
28 cost allocation methodology and net of any
29 retroactive payments for the 12 month
30 period ending June 30, 2016 that are
31 submitted on or before January 3, 2017
32 and, in part, on such other factors as
33 determined by the office of children and
34 family services and approved by the direc-
35 tor of the budget. Any portion of a social
36 services district's allocation from funds
37 appropriated herein not claimed by such
38 district during the state fiscal year may
39 be used by such district for expenditures
40 on preventive services provided pursuant
41 to section 409-a of the social services
42 law, independent living services and
43 aftercare services provided pursuant to
44 regulations of the department of family
45 assistance, claimed by such district
46 during the next state fiscal year up to
47 the amount remaining from the district's
48 foster care block grant allocation,
49 provided however, that any claims for such
50 services during the next state fiscal year
51 in excess of such amount shall be subject
52 to 62 percent state reimbursement exclu-
53 sive of any federal funds made available
54 for such purposes, in accordance with
55 directives of the department of family
56 assistance and subject to the approval of
57 the director of the budget. Any claims
58 submitted by a social services district
59 for reimbursement for a particular state
60 fiscal year for which the social services
61 district does not receive state or federal
62 reimbursement during that state fiscal
63 year may not be claimed against that
64 district's block grant apportionment for
65 the next state fiscal year.

66 The office of children and family services,
67 with the approval of the director of the

1
2 budget, may reduce a district's block
3 grant allocation by the state share
4 decrease related to federal retroactive
5 reimbursement for such foster care
6 services identified herein. The office,
7 with the approval of the director of the
8 budget, may reduce a district's block
9 grant allocation by the state share of
10 disallowances or sanctions taken against
11 the district pursuant to the social
12 services law or federal law.

13 Notwithstanding any other provision of law,
14 the state shall not be responsible for
15 reimbursing a social services district and
16 a district shall not seek state reimburse-
17 ment for any portion of any state disal-
18 lowance or sanction taken against the
19 social services district, or any federal
20 disallowance attributable to final federal
21 agency decisions or to settlement made, on
22 or after July 1, 1995, when such disallow-
23 ance or sanction results from the failure
24 of the social services district to comply
25 with federal or state requirements,
26 including, but not limited to, failure to
27 document eligibility for federal or state
28 funds in the case record; provided, howev-
29 er, if the office determines that any
30 federal disallowance for services provided
31 between January 1, 1999 and May 31, 1999
32 results solely from the late enactment of
33 the state legislation implementing the
34 federal adoption and safe families act,
35 the state shall be solely responsible for
36 the full amount of the disallowance or
37 sanction; provided, further, however, this
38 provision shall be deemed to apply both
39 prospectively and retroactively regardless
40 of whether such sanctions or disallowances
41 are for services provided or claims made
42 prior to or after April 1, 2017.

43 Notwithstanding any other provision of law,
44 any federal disallowance resulting from a
45 federal title IV-E eligibility review or
46 audit that uses extrapolated statistic
47 techniques shall be passed along by the
48 state to any and all social services
49 districts that the office of children and
50 family services has determined have not
51 complied with the title IV-E eligibility
52 requirements or have not taken the neces-
53 sary actions to ensure compliance with
54 such requirements including, but not
55 limited to, failing to: assess and fully
56 document all the criteria and have readily
57 available all the necessary documents to
58 establish and continue title IV-E eligi-
59 bility for all title IV-E eligible chil-
60 dren within the required time frames;
61 claim title IV-E funding only for cases
62 that meet all of the title IV-E eligibil-
63 ity criteria; and fully implement the
64 social services payment system on or
65 before April 1, 2005 for all direct and
66 voluntary agency foster care services.

67 Notwithstanding any law to the contrary, the

1 office of children and family services
2 shall impose on social services districts
3 any federal disallowance issued against
4 the state as a result of a federal title
5 IV-E secondary eligibility review regard-
6 less of the date the children may have
7 entered foster care, the date the eligi-
8 bility or payment errors occurred, or the
9 filing date of any federal claims for
10 reimbursement; provided, however, that the
11 state shall be responsible for the disal-
12 lowed costs and expenditures related to
13 the placement of children in a facility
14 operated by the office of children and
15 family services, which shall be determined
16 in the same manner as the disallowed costs
17 and expenditures for social services
18 districts other than the city of New York.
19 In order to reimburse the federal govern-
20 ment for the full amount of any disallow-
21 ance imposed on the state by the federal
22 administration for children and families
23 within the timeframes necessary to avoid
24 any potential interest payments on such
25 amount, the office of children and family
26 services is authorized to immediately
27 offset funds otherwise due to each
28 district for a pro rata share of the total
29 disallowed costs based on the percentage
30 of applicable federal title IV-E claims
31 made by that district for the relevant
32 time period as compared to the total
33 applicable statewide title IV-E claims.
34 The amount of the offset against each
35 district will be adjusted, if necessary,
36 upon completion of the disallowance allo-
37 cation process. The final allocation of
38 the amount of any federal disallowance
39 resulting from a title IV-E secondary
40 eligibility review shall be allocated
41 among the districts so that each district
42 shall be responsible for the amount
43 attributable to each of the district's
44 children or cases that are determined by
45 the federal review to be unallowable. Each
46 district shall also be responsible for a
47 portion of the federal extrapolated disal-
48 lowance amount based on the relative error
49 rate for the district. The city of New
50 York's error rate will be based on the
51 federal sample and federal statistics. For
52 all social services districts other than
53 the city of New York, the error rate will
54 be based on a review conducted by the
55 district of a sample of children and/or
56 cases determined by the office of children
57 and family services and a re-review of a
58 sub-sample by the office of those children
59 and/or cases determined by the office. The
60 office of children and family services
61 will determine what is reasonable in
62 establishing the size of the sample and
63 sub-sample for each district. The office
64 of children and family services shall
65 notify each social services district of
66 the sample of children and/or cases from
67

1
2 the federal audit period that the social
3 services district must review. Any child
4 or case from the social services district
5 that was included in the federal sample
6 will automatically be included in the
7 social services district's review sample
8 and the determination made at the federal
9 review regarding that child or case will
10 govern for the purposes of the social
11 services district's review. The social
12 services district must complete and submit
13 the results of its review to the office of
14 children and family services within 60
15 days of receipt of the sample. The error
16 rate for the district will be based on the
17 findings of the district's review and the
18 office of children and family services'
19 re-review. If a social services district
20 does not complete its review within 60
21 days of receiving the sample from the
22 office of children and family services,
23 the office of children and family services
24 shall assign an error rate to the social
25 services district based on the relative
26 percentage of the district's applicable
27 title IV-E claims for the relevant period
28 as compared to applicable statewide title
29 IV-E claims for that period and other
30 circumstances that the office of children
31 and family services may consider in order
32 to allocate 100 percent of the federal
33 disallowance. The office of children and
34 family services shall apply each social
35 services district's error rate to the
36 total amount of the district's applicable
37 title IV-E claims including associated
38 administrative expenses. The resulting
39 dollar amounts for all of the social
40 services districts will be summed to
41 derive the total amount of title IV-E
42 claims deemed to be in error statewide. To
43 establish a disallowance percentage for
44 each social services district, the amount
45 of the district's title IV-E claims deemed
46 to be in error will be divided by the amount
47 of statewide title IV-E claims deemed to
48 be in error. The resulting disallowance
49 percentage for each district will be
50 applied to the entire title IV-E
51 extrapolated disallowance calculated by
52 the federal review to determine the amount
53 of the extrapolated disallowance for which
54 the district is responsible. Each district
55 will be credited for the amount already
56 disallowed for any individual children or
57 cases found to be in error during the
58 federal review. The exclusive appeal
59 rights for the review of the amount of the
60 federal disallowance assigned to each
61 social services district shall be pursuant
62 to article 78 of the civil practice laws
63 and rules; provided, however, that in any
64 such action all of the social services
65 districts shall be joined as necessary
66 parties and the venue of any such action
67 shall be in Rensselaer county. Any social

1
2 services district that fails to complete
3 its sample review in the required time
4 frames shall have no right to appeal and
5 shall not be a necessary party to any action
6 brought by another social services
7 district.

8 The money hereby appropriated is to be
9 available for payment of state aid hereto-
10 fore accrued or hereafter to accrue to
11 municipalities. Subject to the approval of
12 the director of the budget, the money
13 hereby appropriated shall be available to
14 the office net of disallowances, refunds,
15 reimbursements, and credits.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be transferred to any other appropriation
19 within the office of children and family
20 services and/or the office of temporary
21 and disability assistance and/or suballo-
22 cated to the office of temporary and disa-
23 bility assistance for the purpose of
24 paying local social services districts'
25 costs of the above program and may be
26 increased or decreased by interchange with
27 any other appropriation or with any other
28 item or items within the amounts appropri-
29 ated within the office of children and
30 family services general fund - local
31 assistance account with the approval of
32 the director of the budget who shall file
33 such approval with the department of audit
34 and control and copies thereof with the
35 chairman of the senate finance committee
36 and the chairman of the assembly ways and
37 means committee.

38 Notwithstanding any inconsistent provision
39 of law, in lieu of payments authorized by
40 the social services law, or payments of
41 federal funds otherwise due to the local
42 social services districts for programs
43 provided under the federal social security
44 act or the federal food stamp act, funds
45 herein appropriated, in amounts certified
46 by the state comptroller or the state
47 commissioner of health as due from local
48 social services districts each month as
49 their share of payments made pursuant to
50 section 367-b of the social services law
51 may be set aside by the state comptroller
52 in an interest bearing account with such
53 interest accruing to the credit of the
54 locality in order to ensure the orderly
55 and prompt payment of providers under
56 section 367-b of the social services law
57 pursuant to an estimate provided by the
58 commissioner of health of each local
59 social services district's share of
60 payments made pursuant to section 367-b of
61 the social services law.

62 Notwithstanding the provisions of any other
63 law to the contrary, the office of chil-
64 dren and family services may, on behalf of
65 social services districts, make payments
66 to foster boarding homes paid directly by
67 social services districts by direct depos-

1
2 it or debit card. Local social services
3 districts shall reimburse the office for
4 the costs of administering such direct
5 deposit or debit card payments.

6 Notwithstanding any inconsistent provision
7 of the social services law or the state
8 finance law, the office of children and
9 family services shall, on a quarterly
10 basis, request that the office of tempo-
11 rary and disability assistance reimburse
12 the office of children and family services
13 for the non-federal share of the costs of
14 administering such direct deposit or debit
15 card payments to capture the local share
16 of such costs.

17 Notwithstanding any other provision of law,
18 if a social services district fails to
19 provide reimbursement to the office of
20 children and family services pursuant to
21 section 529 of the executive law within 60
22 days of receiving a bill for services under
23 such section, or by the date certain set by
24 such office for providing reimbursement,
25 whichever is later, the offices of the
26 department of family assistance are
27 authorized to exercise the state's set-off
28 rights by withholding any amounts due and
29 owing to such district under this
30 appropriation, up to such amounts due and
31 owing to the state under section 529 of
32 the executive law and transferring such
33 funds to the miscella- neous special
34 revenue fund youth facility per diem
35 account (22186).

36 Notwithstanding any provision of articles
37 153, 154 and 163 of the education law, there
38 shall be an exemption from the
39 professional licensure requirements of
40 such articles, and nothing contained in
41 such articles, or in any other provisions
42 of law related to the licensure require-
43 ments of persons licensed under those
44 articles, shall prohibit or limit the
45 activities or services of any person in
46 the employ of a program or service oper-
47 ated, certified, regulated, funded,
48 approved by, or under contract with the
49 office of children and family services, a
50 local governmental unit as such term is
51 defined in article 41 of the mental hygiene
52 law, and/or a local social services
53 district as defined in section 61 of the
54 social services law, and all such entities
55 shall be considered to be approved
56 settings for the receipt of supervised
57 experience for the professions governed by
58 articles 153, 154 and 163 of the education
59 law, and furthermore, no such entity shall
60 be required to apply for nor be required to
61 receive a waiver pursu- ant to section
62 6503-a of the education law in order to
63 perform any activities or
64 provide any services (13997)

89,105,200

65 Notwithstanding any inconsistent provision
66 of law, the amount appropriated herein
67 shall be made available to reimburse 62

percent of eligible social services district expenditures that are claimed by March 31, 2018 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2016 and before October 1, 2017 and that are otherwise reimbursable by the state on or after April 1, 2017, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the

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2 office of children and family services
3 otherwise due to the districts under this
4 appropriation and/or under any other
5 general fund - aid to localities appropri-
6 ation available to such districts to
7 suballocate to the office of mental health
8 and subsequently for suballocation from
9 the office of mental health to the depart-
10 ment of health to use for the 38.9 percent
11 of the non-federal share of the medical
12 assistance payments for home and community
13 based waiver services provided in accord-
14 ance with subdivision 9 of section 366 of
15 the social services law as authorized by
16 such selected social services districts
17 which choose to use preventive services
18 funds to support such costs.

19 Notwithstanding any other provision of law,
20 social services districts may authorize
21 the office of temporary and disability
22 assistance to intercept a portion of the
23 funds on behalf of the office of children
24 and family services otherwise due to the
25 districts under this appropriation and/or
26 under any other general fund - aid to
27 localities appropriation available to such
28 districts to transfer to any miscellaneous
29 special revenue fund available to the
30 office of children and family services to
31 use for the local share of the federal
32 funds available for education and training
33 vouchers provided in accordance with
34 section 477 of title IV-E of the social
35 security act as authorized by such social
36 services districts which choose to use
37 funds to support such costs.

38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be transferred to any other appropriation
41 within the office of children and family
42 services and/or the office of temporary
43 and disability assistance and/or suballo-
44 cated to the office of temporary and disa-
45 bility assistance for the purpose of
46 paying local social services districts'
47 costs of the above program and may be
48 increased or decreased by interchange with
49 any other appropriation or with any other
50 item or items within the amounts appropri-
51 ated within the office of children and
52 family services general fund - local
53 assistance account with the approval of
54 the director of the budget who shall file
55 such approval with the department of audit
56 and control and copies thereof with the
57 chairman of the senate finance committee
58 and the chairman of the assembly ways and
59 means committee.

60 Notwithstanding any inconsistent provision
61 of law, in lieu of payments authorized by
62 the social services law, or payments of
63 federal funds otherwise due to the local
64 social services districts for programs
65 provided under the federal social security
66 act or the federal food stamp act, funds
67 herein appropriated, in amounts certified

1
2 by the state comptroller or the state
3 commissioner of health as due from local
4 social services districts each month as
5 their share of payments made pursuant to
6 section 367-b of the social services law
7 may be set aside by the state comptroller
8 in an interest bearing account with such
9 interest accruing to the credit of the
10 locality in order to ensure the orderly
11 and prompt payment of providers under
12 section 367-b of the social services law
13 pursuant to an estimate provided by the
14 commissioner of health of each local
15 social services district's share of
16 payments made pursuant to section 367-b of
17 the social services law.

18 Notwithstanding the provisions of any other
19 law to the contrary, the office of chil-
20 dren and family services may, on behalf of
21 local social services districts, make
22 payments for adoption subsidies by direct
23 deposit or debit card. Local social
24 services districts shall reimburse the
25 office for the costs of administering such
26 direct deposit or debit card payments.

27 Notwithstanding any inconsistent provision
28 of the social services law or the state
29 finance law, the office of children and
30 family services shall, on a quarterly
31 basis, request that the office of tempo-
32 rary and disability assistance reimburse
33 the office of children and family services
34 in an amount equal to 38 percent of the
35 non-federal share of the costs of adminis-
36 tering such direct deposit or debit card
37 payments to capture the local share of
38 such costs.

39 Notwithstanding any other provision of law,
40 the office of children and family services
41 shall reissue per diem rates, required
42 pursuant to section 529 of the executive
43 law, for calendar years 2002 through 2009
44 to remove any adjustments to the costs
45 included in determining such rates to
46 reflect any changes in federal funding
47 made available to the office or to local
48 social services districts for such costs
49 and, provided further, the office shall
50 not include any such adjustments in per
51 diem rates established hereafter.

52 All reimbursement made by local social
53 services districts for care, maintenance
54 and supervision under this section shall
55 be paid directly to the state through the
56 office of children and family services for
57 deposit into a miscellaneous special
58 revenue fund known as the youth facility
59 per diem account.

60 Notwithstanding any other provision of law,
61 if a social services district fails to
62 provide reimbursement to the office of
63 children and family services pursuant to
64 section 529 of the executive law within 60
65 days of receiving a bill for services under
66 such section, or by the date certain set
67 by such office for providing

reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13998)

127,014,600

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are avail-

able, provide reimbursement for 98 percent
 of 65 percent of eligible social services
 district expenditures for new community
 preventive services programs approved by
 the office and only up to the amounts
 approved by the office. A local social
 services district seeking federal and/or
 state reimbursement for community preven-
 tive services provided on or after October
 1, 2016 must submit claims that separately
 identify the costs of such services in a
 form and manner and at such times as are
 required by the department of family
 assistance and that information regarding
 outcome based measures that demonstrate
 quality of services provided and program
 effectiveness be submitted to the office
 of children and family services in a form
 and manner and at such times as required
 by the office. Of the amount appropriated
 herein, up to \$1 million may be used to
 provide additional funding to an eligible
 program or programs with evaluation
 results that show program effectiveness
 and demonstrate private monetary support
 as determined by the office of children
 and family services and approved by the
 director of the budget (13999) 2,424,950

Notwithstanding any other provision of law,
 for suballocation to the office of mental
 health and subsequently for suballocation
 from the office of mental health to the
 department of health for 94 percent of 65
 percent of the nonfederal share of medical
 assistance payments for home and community
 based waiver services provided in accord-
 ance with subdivision 9 of section 366 of
 the social services law as authorized by
 selected social services districts which
 choose to use preventive services funds to
 support such costs and to authorize the
 office of temporary and disability assist-
 ance to intercept funds otherwise due to
 the districts to provide the 38.9 percent
 local share of such preventive services
 expenditures.

Notwithstanding any inconsistent provision
 of law, including section 1 of part C of
 chapter 57 of the laws of 2006, as amended
 by part I of chapter 60 of the laws of
 2014, for the period commencing on April
 1, 2017 and ending March 31, 2018 the
 commissioner shall not apply any cost of
 living adjustment for the purpose of
 establishing rates of payments, contracts
 or any other form of reimbursement (14001)
 1,242,600

For services and expenses of the office of
 children and family services and local
 social services districts for activities
 necessary to comply with certain
 provisions of the adoption and safe fami-
 lies act of 1997 (P.L. 105-89) and chapter
 7 of the laws of 1999 and chapter 668 of
 the laws of 2006 requiring criminal record
 checks for foster care parents, prospec-

1
2 tive adoptive parents, and adult household
3 members. Funds appropriated herein shall
4 be made available in accordance with a
5 plan to be developed by the commissioner
6 of the office of children and family
7 services and approved by the director of
8 the budget. Funds appropriated herein
9 shall be available for 94 percent of 98
10 percent of one-half of the non-federal
11 share of the national and state fees for
12 fingerprinting foster care parents,
13 prospective adoptive parents, and other
14 adult household members. Notwithstanding
15 any inconsistent provision of law, and
16 pursuant to chapter 7 of the laws of 1999
17 and chapter 668 of the laws of 2006, local
18 social services districts shall reimburse
19 the commissioner of the office of children
20 and family services for an amount equal to
21 53.94 percent of the non-federal share of
22 the cost of obtaining state and national
23 fingerprint records. Notwithstanding any
24 inconsistent provision of law, and pursu-
25 ant to chapter 7 of the laws of 1999 and
26 chapter 668 of the laws of 2006, the
27 commissioner of the office of children and
28 family services shall, on behalf of local
29 social services districts, make payments
30 to the division of criminal justice
31 services for processing of state and
32 national criminal record checks and any
33 other related costs. The commissioner
34 shall ensure expenditures made pursuant to
35 this provision reflect appropriate federal
36 and local shares. The commissioner of the
37 office of children and family services
38 shall request that the commissioner of the
39 office of temporary and disability assist-
40 ance reimburse the commissioner of the
41 office of children and family services in
42 an amount equal to 53.94 percent of the
43 nonfederal share of such payments provided
44 that such reimbursement in payments
45 reflects actual expenditures made on
46 behalf of each local social services
47 district to capture the local share of
48 such costs.

49 Notwithstanding any inconsistent provision
50 of the social services law or the state
51 finance law, the commissioner shall, on a
52 quarterly basis, request that the commis-
53 sioner of the office of temporary and
54 disability assistance reimburse the
55 commissioner of the office of children and
56 family services in an amount equal to
57 53.94 percent of the non-federal share of
58 such fees to capture the local share of
59 such fees. Such reimbursement shall occur
60 on or before the one hundred and twentieth
61 day following the close of the preceding
62 quarter and shall be charged among
63 districts based on the number of children
64 currently placed in foster care in each
65 local social services district provided
66 that this methodology is revised quarterly
67 to reflect most current available data.

1
2 Amounts appropriated herein may, subject
3 to the director of the budget, be inter-
4 changed or transferred with any other
5 appropriation of the office of children
6 and family services or the office of
7 temporary and disability assistance as
8 necessary to reimburse the state share of
9 local social services district costs
10 appropriated herein (14002) 371,400
11 For services and expenses for the adoption
12 subsidy program pursuant to title 9 of
13 article 6 of the social services law.
14 Notwithstanding any inconsistent provision
15 of law, the liability of the state to social
16 services districts and the amount to be
17 distributed or otherwise expended by the
18 state to reimburse social services
19 districts pursuant to section 456 of the
20 social services law shall be 62 percent of
21 eligible social services district expendi-
22 tures.
23 The amount hereby appropriated is to be
24 available for payment of aid heretofore
25 accrued or hereafter to accrue to munici-
26 palities. Subject to the approval of the
27 director of the budget, the amount hereby
28 appropriated shall be available to the
29 office net of disallowances, refunds,
30 reimbursements, and credits.
31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be transferred to any other appropriation
34 within the office of children and family
35 services and/or the office of temporary
36 and disability assistance and/or suballo-
37 cated to the office of temporary and disa-
38 bility assistance for the purpose of
39 paying local social services districts'
40 costs of the above program and may be
41 increased or decreased by interchange with
42 any other appropriation or with any other
43 item or items within the amounts appropri-
44 ated within the office of children and
45 family services general fund - local
46 assistance account with the approval of
47 the director of the budget who shall file
48 such approval with the department of audit
49 and control and copies thereof with the
50 chairman of the senate finance committee
51 and the chairman of the assembly ways and
52 means committee.
53 Notwithstanding any inconsistent provision
54 of law, in lieu of payments authorized by
55 the social services law, or payments of
56 federal funds otherwise due to the local
57 social services districts for programs
58 provided under the federal social security
59 act or the federal food stamp act, funds
60 herein appropriated, in amounts certified
61 by the state commissioner or the state
62 commissioner of health as due from local
63 social services districts each month as
64 their share of payments made pursuant to
65 section 367-b of the social services law
66 may be set aside by the state comptroller
67 in an interest-bearing account with such

1
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local
8 social services district's share of
9 payments made pursuant to section 367-b of
10 the social services law.

11 The amounts appropriated herein shall be
12 available for reimbursement of local
13 district claims only to the extent that
14 such claims are submitted within twenty-
15 four months of the last day of the state
16 fiscal year in which the expenditures were
17 incurred, unless waived for good cause by
18 the commissioner subject to the approval
19 of the director of the budget.

20 Notwithstanding any inconsistent provision
21 of law, including section 1 of part C of
22 chapter 57 of the laws of 2006, as amended
23 by section 1 of part I of chapter 60 of
24 the laws of 2014, for the period commenc-
25 ing on April 1, 2017 and ending March 31,
26 2018 the commissioner shall not apply any
27 cost of living adjustment for the purpose
28 of establishing rates of payments,
29 contracts or any other form of
30 reimbursement.

31 Notwithstanding any other provision of law,
32 if a social services district fails to
33 provide reimbursement to the office of
34 children and family services pursuant to
35 section 529 of the executive law within 60
36 days of receiving a bill for services under
37 such section, or by the date certain set by
38 such office for providing reimbursement,
39 whichever is later, the offices of the
40 department of family assistance are
41 authorized to exercise the state's set-off
42 rights by withholding any amounts due and
43 owing to such district under this
44 appropriation, up to such amounts due and
45 owing to the state under section 529 of
46 the executive law and transferring such
47 funds to the miscellaneous special
48 revenue fund youth facility

49 per diem account (22186) (13917) 37,570,000

50 For services and expenditures to be made in
51 accordance with 42 U.S.C. 673(a)(8)(D).
52 Notwithstanding any inconsistent provision
53 of law, the amount herein appropriated
54 shall be used to provide post-adoption
55 services, post-guardianship services, and
56 services to support and sustain positive
57 permanent outcomes for children who other-
58 wise might enter into foster care in
59 accordance with federal requirements.
60 Notwithstanding any inconsistent provision
61 of law, the amount herein appropriated may
62 be increased by transfer or by interchange
63 with any other appropriation or with any
64 other item or items within the amounts
65 appropriated within the office of children
66 and family services if needed to meet
67 federal requirements and with the approval

of the director of the budget who shall
 file such approval with the department of
 audit and control and copies thereof with
 the chair of the senate finance committee
 and the chair of the assembly ways and
 means committee (13959) 1,400,000
 For services and expenses for foster care,
 adult and child protective services,
 preventive and adoption services provided
 by Indian tribes pursuant to subdivision 2
 of section 39 of the social services law,
 after deducting therefrom any federal
 funds properly received or to be received.
 Notwithstanding the provisions of any
 other law to the contrary, the liability
 of the state and the amount to be distrib-
 uted or otherwise expended by the state
 shall be 92 percent of eligible expendi-
 tures.
 Notwithstanding any provision of articles
 153, 154 and 163 of the education law, there
 shall be an exemption from the
 professional licensure requirements of
 such articles, and nothing contained in
 such articles, or in any other provisions
 of law related to the licensure require-
 ments of persons licensed under those
 articles, shall prohibit or limit the
 activities or services of any person in
 the employ of a program or service oper-
 ated, certified, regulated, funded,
 approved by, or under contract with the
 office of children and family services, a
 local governmental unit as such term is
 defined in article 41 of the mental hygiene
 law, and/or a local social services
 district as defined in section 61 of the
 social services law, and all such entities
 shall be considered to be approved
 settings for the receipt of supervised
 experience for the professions governed by
 articles 153, 154 and 163 of the education
 law, and furthermore, no such entity shall
 be required to apply for nor be required to
 receive a waiver pursu- ant to section
 6503-a of the education law in order to
 perform any activities or
 provide any services (14003) 940,000
 For services and expenses of certain local
 or regional multidisciplinary child abuse
 investigation teams approved by the office
 of children and family services for the
 purpose of investigating reports of
 suspected child abuse or maltreatment and
 for new and established child advocacy
 centers (14005) 1,045,980
 The money hereby appropriated is to be
 available for payment of state aid hereto-
 fore accrued or hereafter to accrue to
 municipalities. Subject to the approval of
 the director of the budget, the money
 hereby appropriated shall be available to
 the office net of disallowances, refunds,
 reimbursements, and credits.
 Notwithstanding any inconsistent provision
 of law, the amount herein appropriated may

1
2 be transferred to any other appropriation
3 within the office of children and family
4 services and/or the office of temporary
5 and disability assistance and/or suballo-
6 cated to the office of temporary and disa-
7 bility assistance for the purpose of
8 paying local social services districts'
9 costs of the above program and may be
10 increased or decreased by interchange with
11 any other appropriation or with any other
12 item or items within the amounts appropri-
13 ated within the office of children and
14 family services general fund - local
15 assistance account with the approval of
16 the director of the budget who shall file
17 such approval with the department of audit
18 and control and copies thereof with the
19 chairman of the senate finance committee
20 and the chairman of the assembly ways and
21 means committee.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

46 Notwithstanding any inconsistent provision
47 of law, the amount hereby appropriated
48 shall be available for the designated
49 purposes, less the amount, as certified by
50 the director of the budget, of any trans-
51 fers from the general fund to the tobacco
52 control and insurance initiatives pool
53 established pursuant to section 2807-v of
54 the public health law, to reflect the state
55 savings attributable to this program
56 resulting from an increase in the federal
57 medical assistance percentage available to
58 the state pursuant to the applicable
59 provisions of the federal social security
60 act.

61 The amounts appropriated herein shall be
62 available for reimbursement of local
63 district claims only to the extent that
64 such claims are submitted within twenty-
65 four months of the last day of the state
66 fiscal year in which the expenditures were
67 incurred, unless waived for good cause by

1 the commissioner subject to the approval
2 of the director of the budget.
3 For services and expenses of medical care
4 for foster children. The amount appropri-
5 ated herein shall be available for trans-
6 fer or suballocation to the department of
7 health for the medical assistance program
8 for such services and expenses (14006) ... 7,490,000
9 For services and expenses, including local
10 administrative costs, for providing medi-
11 caid home and community based waiver
12 services pursuant to subdivision 12 of
13 section 366 of the social services law.
14 The amount appropriated herein is subject
15 to a spending plan approved by the divi-
16 sion of the budget and may be available
17 for transfer or suballocation to the
18 department of health for the medical
19 assistance program for such services and
20 expenses.
21 Notwithstanding any inconsistent provision
22 of law, including section 1 of part C of
23 chapter 57 of the laws of 2006, as amended
24 by part I of chapter 60 of the laws of
25 2014, for the period commencing on April
26 1, 2017 and ending March 31, 2018 the
27 commissioner shall not apply any cost of
28 living adjustment for the purpose of
29 establishing rates of payments, contracts
30 or any other form of reimbursement.
31 Notwithstanding any provision of articles
32 153, 154 and 163 of the education law,
33 there shall be an exemption from the
34 professional licensure requirements of
35 such articles, and nothing contained in
36 such articles, or in any other provisions
37 of law related to the licensure require-
38 ments of persons licensed under those
39 articles, shall prohibit or limit the
40 activities or services of any person in
41 the employ of a program or service oper-
42 ated, certified, regulated, funded,
43 approved by, or under contract with the
44 office of children and family services, a
45 local governmental unit as such term is
46 defined in article 41 of the mental hygiene
47 law, and/or a local social services
48 district as defined in section 61 of the
49 social services law, and all such entities
50 shall be considered to be approved
51 settings for the receipt of supervised
52 experience for the professions governed by
53 articles 153, 154 and 163 of the education
54 law, and furthermore, no such entity shall
55 be required to apply for nor be required to
56 receive a waiver pursu- ant to section
57 6503-a of the education law in order to
58 perform any activities or
59 provide any services (13919) 14,657,800
60 The money hereby appropriated is to be
61 available for payment of state aid hereto-
62 fore accrued or hereafter to accrue to
63 municipalities. Subject to the approval of
64 the director of the budget, the money
65 hereby appropriated shall be available to
66 the office net of disallowances, refunds,
67

1 reimbursements, and credits.
2
3 Notwithstanding any inconsistent provision
4 of law, the amount herein appropriated may
5 be transferred to any other appropriation
6 within the office of children and family
7 services and/or the office of temporary
8 and disability assistance and/or suballo-
9 cated to the office of temporary and disa-
10 bility assistance for the purpose of
11 paying local social services districts'
12 costs of the above program and may be
13 increased or decreased by interchange with
14 any other appropriation or with any other
15 item or items within the amounts appropri-
16 ated within the office of children and
17 family services general fund - local
18 assistance account with the approval of
19 the director of the budget who shall file
20 such approval with the department of audit
21 and control and copies thereof with the
22 chairman of the senate finance committee
23 and the chairman of the assembly ways and
24 means committee.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest-bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 social services district's share of
47 payments made pursuant to section 367-b of
48 the social services law.

49 The amounts appropriated herein shall be
50 available for reimbursement of local
51 district claims only to the extent that
52 such claims are submitted within twenty-
53 four months of the last day of the state
54 fiscal year in which the expenditures were
55 incurred, unless waived for good cause by
56 the commissioner subject to the approval
57 of the director of the budget.

58 Notwithstanding any inconsistent provision
59 of law, including section 1 of part C of
60 chapter 57 of the laws of 2006, as amended
61 by part I of chapter 60 of the laws of
62 2014, for the period commencing on April
63 1, 2017 and ending March 31, 2018 the
64 commissioner shall not apply any cost of
65 living adjustment for the purpose of
66 establishing rates of payments, contracts
67 or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2017-18, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures (13920) 8,184,800

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the

1
2 locality in order to ensure the orderly
3 and prompt payment of providers under
4 section 367-b of the social services law
5 pursuant to an estimate provided by the
6 commissioner of health of each local
7 social services district's share of
8 payments made pursuant to section 367-b of
9 the social services law.

10 Notwithstanding section 398-a of the social
11 services law or any other law to the
12 contrary, the amount appropriated herein,
13 or such other amount as may be approved by
14 the director of the budget, shall be
15 available for 94 percent of 98 percent of
16 50 percent reimbursement after deducting
17 any federal funds available therefor to
18 social services districts for amounts
19 attributable to dormitory authority bill-
20 ings or approved refinancing of such bill-
21 ings which result in local social services
22 districts' claims in excess of a local
23 district's foster care block grant allo-
24 cation. In addition, subject to the
25 approval of the director of the budget, a
26 portion of funds appropriated herein, or
27 such other amount as may be approved by
28 the director of the budget, shall be
29 available for reimbursement related to
30 payments made by a social services
31 district to foster care providers subject
32 to the provisions of section 410-i of the
33 social services law for expenses directly
34 related to projects funded through the
35 housing finance agency for those foster
36 care providers which also received revised
37 or supplemental rates from the applicable
38 regulating agency to accommodate the hous-
39 ing finance agency payments or the refi-
40 nancing of previously approved dormitory
41 authority payments.

42 Notwithstanding section 398-a of the social
43 services law or any other law to the
44 contrary, such reimbursement shall be
45 available for 94 percent of 98 percent of
46 50 percent of social services district
47 costs, after deducting federal funds
48 available therefor, for those social
49 services districts' claims in excess of a
50 social services district's foster care
51 block grant allocation for those amounts
52 exclusively attributable to the previously
53 approved revised or supplemental rates. In
54 addition, subject to the approval of the
55 director of the budget, a portion of funds
56 appropriated herein may also be used for
57 payments to the dormitory authority of the
58 state of New York for advisory services
59 including, but not limited to, site visits
60 and review of applications, building plans
61 and cost estimates for voluntary agency
62 programs for which the office of children
63 and family services establishes maximum
64 state aid rates and for capital projects
65 for residential institutions for children
66 seeking financing under paragraph b of
67 subdivision 40 of section 1680 of the

1
2 public authorities law, as amended by
3 chapter 508 of the laws of 2006 (13921)
4
5 For eligible services and expenses provided
6 during state fiscal year 2017-18 by a city
7 with a population in excess of one million
8 for a close to home initiative to provide
9 juvenile justice services. Funds appropri-
10 ated herein shall be made available for
11 eligible services provided consistent with
12 plans that cover juvenile delinquents in
13 non-secure and limited secure settings
14 submitted by a city with a population in
15 excess of one million and approved by the
16 office of children and family services and
17 the director of the budget. The office of
18 children and family services shall not
19 reimburse any claims for expenditures for
20 residential services unless they are
21 submitted in final within twenty-two
22 months of the calendar quarter in which
23 the claimed service or services were
24 delivered and shall not reimburse any
25 claims that were or will be transferred
26 from this appropriation to the foster care
27 block grant appropriation or the child
28 welfare services appropriation.
29 Notwithstanding any provision of articles
30 153, 154 and 163 of the education law,
31 there shall be an exemption from the
32 professional licensure requirements of
33 such articles, and nothing contained in
34 such articles, or in any other provisions
35 of law related to the licensure require-
36 ments of persons licensed under those
37 articles, shall prohibit or limit the
38 activities or services of any person in
39 the employ of a program or service oper-
40 ated, certified, regulated, funded,
41 approved by, or under contract with the
42 office of children and family services, a
43 local governmental unit as such term is
44 defined in article 41 of the mental hygiene
45 law, and/or a local social services
46 district as defined in section 61 of the
47 social services law, and all such entities
48 shall be considered to be approved
49 settings for the receipt of supervised
50 experience for the professions governed by
51 articles 153, 154 and 163 of the education
52 law, and furthermore, no such entity shall
53 be required to apply for nor be required to
54 receive a waiver pursuant to section
55 6503-a of the education law in order to
56 perform any activities or
57 provide any services (13927)
58 For payment of state aid for services and
59 expenses for programs pursuant to section
60 530 of the executive law for secure and
61 non-secure detention services provided
62 from January 1, 2017 to December 31, 2017;
63 provided, however, notwithstanding the
64 provisions of any other law to the contra-
65 ry, the liability of the state and the
66 amount to be distributed or otherwise
67 expended by the state pursuant to section

1,324,000

8,280,000

530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or inter-

change of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922)

15,232,000

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and

1
2 expenses for detention in a prior calendar
3 year (14067) 1,888,800
4 Notwithstanding any inconsistent provision
5 of law, the amount appropriated herein
6 shall be available under the supervision
7 and treatment services for juveniles
8 program for 62 percent state reimbursement
9 to counties and the city of New York for
10 eligible expenditures for the provision
11 and administration of eligible supervision
12 and treatment services for juveniles
13 programs during the period of October 1,
14 2017 through September 30, 2018 that have
15 been approved by the office of children
16 and family services pursuant to a plan
17 approved by the director of the budget;
18 provided, however, if a municipality is
19 unable to use all of its allocation for
20 such program period within the required
21 time frames, the municipality may apply to
22 the office of children and family services
23 for a waiver to permit the municipality to
24 continue to have the funds available to it
25 for an additional one-year program period
26 for eligible expenditures.
27 Within the amounts appropriated herein,
28 state reimbursement shall be limited to
29 the amount of such municipality's distrib-
30 ution. The office of children and family
31 services shall not reimburse any claims
32 unless they are submitted within 12 months
33 of the calendar quarter in which the
34 claimed services were delivered. These
35 funds shall not be used to supplant other
36 state and local funds (14068) 1,675,200
37 Notwithstanding any inconsistent provision
38 of law, the amount appropriated herein
39 shall be available under the supervision
40 and treatment services for juveniles
41 program for 62 percent state reimbursement
42 to counties and the city of New York for
43 eligible expenditures for the provision
44 and administration of eligible supervision
45 and treatment services for juveniles
46 programs during the period of April 1,
47 2016 through September 30, 2016 that have
48 been approved by the office of children
49 and family services pursuant to a plan
50 approved by the director of the budget;
51 provided, however, if a municipality is
52 unable to use all of its allocation for
53 such program period within the required
54 time frames, the municipality may apply to
55 the office of children and family services
56 for a waiver to permit the municipality to
57 continue to have the funds available to it
58 for an additional one-year program period
59 for eligible expenditures.
60 Within the amounts appropriated herein,
61 state reimbursement shall be limited to
62 the amount of such municipality's distrib-
63 ution. The office of children and family
64 services shall not reimburse any claims
65 unless they are submitted within 12 months
66 of the calendar quarter in which the
67 claimed services were delivered. These

funds shall not be used to supplant other
 state and local funds 80,000
 Notwithstanding section 530 of the executive
 law or any other law to the contrary, for
 reimbursement of 49 percent of approved
 capital expenditures for secure juvenile
 detention. Such reimbursement shall be in
 the form of depreciation of approved capi-
 tal costs and interest on bonds, notes or
 other indebtedness necessarily undertaken
 to finance construction costs. Notwith-
 standing any provision of laws to the
 contrary, funding for such costs shall be
 limited to the amount appropriated herein.
 Notwithstanding any law to the contrary,
 the office of children and family services
 may require that such claims for
 reimbursement of capital expenditures be
 submitted to the office electronically in
 the manner and format required by the
 office. Notwithstanding section 51 of the
 state finance law and any other provision
 of law to the contrary, the director of
 the budget may, upon the advice of the
 commissioner of the office of children and
 family services, authorize the interchange
 of moneys appropriated herein with any
 other local assistance - general fund
 appropriation within the office of chil-
 dren and family services (14008) 920,000
 For services and expenses provided by local
 probation departments, for the post-place-
 ment care of youth leaving a youth resi-
 dential facility and for services and
 expenses of the office of children and
 family services related to community-based
 programs for youth in the care of the office
 of children and family services which may
 include but not be limited to multi-
 systemic therapy, family functional
 therapy and/or functional therapeutic
 foster care, and electronic monitoring.
 Funds appropriated herein shall be made
 available subject to the approval of an
 expenditure plan by the director of the
 budget. Funded programs shall submit
 information regarding outcome based meas-
 ures that demonstrate quality of services
 provided and program effectiveness to the
 office in a form and manner and at such
 times as required by the office (14010) .. 62,340
 Notwithstanding sections 131-u and 459-c of
 the social services law or any other law
 to the contrary, for reimbursement of 98
 percent of 50 percent of eligible expendi-
 tures to local social services districts
 for the provision and administration of,
 after first deducting therefrom any federal
 funds properly received or to be
 received on account thereof: adult protec-
 tive services; residential services for
 victims of domestic violence who are
 determined to be ineligible for public
 assistance during the time the victims
 were residing in residential programs for
 victims of domestic violence; and nonresi-

1
2 dential services for victims of domestic
3 violence.

4 The money hereby appropriated is to be
5 available for payment of state aid hereto-
6 fore accrued or hereafter to accrue to
7 municipalities. Subject to the approval of
8 the director of the budget, the money
9 hereby appropriated shall be available to
10 the office net of disallowances, refunds,
11 reimbursements, and credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be transferred to any other appropriation
15 within the office of children and family
16 services and/or the office of temporary
17 and disability assistance and/or suballo-
18 cated to the office of temporary and disa-
19 bility assistance for the purpose of
20 paying local social services districts'
21 costs of the above program and may be
22 increased or decreased by interchange with
23 any other appropriation or with any other
24 item or items within the amounts appropri-
25 ated within the office of children and
26 family services general fund - local
27 assistance account with the approval of
28 the director of the budget who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee.

34 Notwithstanding any inconsistent provision
35 of law, in lieu of payments authorized by
36 the social services law, or payments of
37 federal funds otherwise due to the local
38 social services districts for programs
39 provided under the federal social security
40 act or the federal food stamp act, funds
41 herein appropriated, in amounts certified
42 by the state commissioner or the state
43 commissioner of health as due from local
44 social services districts each month as
45 their share of payments made pursuant to
46 section 367-b of the social services law
47 may be set aside by the state comptroller
48 in an interest-bearing account with such
49 interest accruing to the credit of the
50 locality in order to ensure the orderly
51 and prompt payment of providers under
52 section 367-b of the social services law
53 pursuant to an estimate provided by the
54 commissioner of health of each local
55 social services district's share of
56 payments made pursuant to section 367-b of
57 the social services law.

58 Notwithstanding any provision of articles
59 153, 154 and 163 of the education law,
60 there shall be an exemption from the
61 professional licensure requirements of
62 such articles, and nothing contained in
63 such articles, or in any other provisions
64 of law related to the licensure require-
65 ments of persons licensed under those
66 articles, shall prohibit or limit the
67 activities or services of any person in

the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14012) 8,800,000

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is

defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) 434,000

Program account subtotal 330,143,670

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account - 25182

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$13,200,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017;

provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law (13985) 30,000,000

Program account subtotal 30,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

For services and expenses for the foster
care and adoption assistance program, and
the kinship guardianship assistance
program, including related administrative
expenses, and for services and expenses
for child welfare and family preservation
and family support services provided
pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal
social security act including the
federal share of costs incurred implement-
ing the federal adoption and safe families
act of 1997 (P.L. 105-89); provided,
however, that reimbursement to social
services districts for eligible expendi-
tures for services other than the foster
care and adoption assistance program, and
the kinship guardianship assistance
program incurred during a particular
federal fiscal year will be limited to
expenditures claimed by March 31 of the
following year.

Notwithstanding any other provision of law
to the contrary, any adoption incentive
payments received pursuant to section 473A
of the federal social security act shall
be distributed by the office of children
and family services in a manner as
determined by such office for eligible
services and expenditures.

Notwithstanding any other provision of law
to the contrary, the definition of "abused
child" contained in section 1012 of the
family court act shall be deemed to include
any child whose parent or person legally
responsible for their care permits or
encourages such child engage in any act,
or commits or allows to be committed
against such child any offense, that would
render such child either a victim of "sex
trafficking" or a victim of "severe forms
of trafficking in persons" pursuant to 22
U.S.C. 7102 as enacted by P.L. 106-386, or
any successor federal statute.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified

by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballotted to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) 173,780,000

Program account subtotal 173,780,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Family Preservation and Federal Family Violence Services
Account - 22082

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs,

1
 2 subject to the approval of the director of
 3 the budget (13911) 2,000,000
 4 -----
 5 Program account subtotal..... 2,000,000
 6 -----
 7
 8 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 70,000
 9 -----
 10
 11 Special Revenue Funds - Federal
 12 Federal Education Fund
 13 Rehabilitation Services/Supported Employment Account -
 14 25213
 15
 16 For services and expenses related to the New
 17 York state commission for the blind
 18 including transfer or suballocation to the
 19 state education department (13953) 70,000
 20 -----
 21 Program account subtotal 70,000
 22 -----
 23
 24 TRAINING AND DEVELOPMENT PROGRAM 4,806,960
 25 -----
 26
 27 General Fund
 28 Local Assistance Account - 10000
 29
 30 For state reimbursement to local social
 31 services districts for training expenses
 32 associated with title IV-a, title IV-e,
 33 title IV-d, title IV-f and title XIX of
 34 the federal social security act or their
 35 successor titles and programs.
 36 Funds appropriated herein shall be available
 37 for aid to municipalities and for payments
 38 to the federal government for expenditures
 39 made pursuant to the social services law
 40 and the state plan for individual and
 41 family grant program under the disaster
 42 relief act of 1974.
 43 Such funds are to be available for payment
 44 of aid heretofore accrued or hereafter to
 45 accrue to municipalities. Subject to the
 46 approval of the director of the budget,
 47 such funds shall be available to the office
 48 net of disallowances, refunds,
 49 reimbursements, and credits.
 50 Notwithstanding any inconsistent provision
 51 of law, the amount herein appropriated may
 52 be transferred to any other appropriation
 53 and/or suballocated to any other agency
 54 for the purpose of paying local social
 55 services district cost or may be increased
 56 or decreased by interchange with any other
 57 appropriation or with any other item or
 58 items within the amounts appropriated
 59 within the office of children and family
 60 services - local assistance account with
 61 the approval of the director of the budget
 62 who shall file such approval with the
 63 department of audit and control and copies
 64 thereof with the chairman of the senate
 65 finance committee and the chairman of the
 66 assembly ways and means committee.
 67 The amount appropriated herein, as may be

adjusted by transfer of general fund
 moneys for administration of child
 welfare, training and development, public
 assistance, and food stamp programs appro-
 priated in the office of children and
 family services and the office of tempo-
 rary and disability assistance, shall
 constitute total state reimbursement for
 all local training programs in state
 fiscal year 2017-18 (13984) 963,160

Program account subtotal 963,160

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Health and Human Services Fund Account - 25175

For reimbursement to local social services
 districts for training expenses associated
 with title IV-a, title IV-e, title IV-d
 and title XIX of the federal social secu-
 rity act or their successor titles and
 programs.

Funds appropriated herein shall be available
 for aid to municipalities and for payments
 to the federal government for expenditures
 made pursuant to the social services law
 and the state plan for individual and
 family grant program under the disaster
 relief act of 1974.

Such funds are to be available for payment
 of aid heretofore accrued or hereafter to
 accrue to municipalities. Subject to the
 approval of the director of the budget,
 such funds shall be available to the office
 net of disallowances, refunds,
 reimbursements, and credits.

Notwithstanding any inconsistent provision
 of law, the amount herein appropriated may
 be transferred to any other appropriation
 and/or suballocated to any other agency
 for the purpose of paying local social
 services district cost, or may be
 increased or decreased by interchange with
 any other appropriation or with any other
 item or items within the amounts appropri-
 ated within the office of children and
 family services federal funds - local
 assistance account with the approval of
 the director of the budget who shall file
 such approval with the department of audit
 and control and copies thereof with the
 chairman of the senate finance committee
 and the chairman of the assembly ways and
 means committee (13984) 3,843,800

Program account subtotal 3,843,800

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF CHILDREN AND FAMILY SERVICES - REAPPROPRIATIONS

CHILD CARE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social

security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 190,237,700 (re. \$177,076,000)

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 (re. \$250,000)

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 2,500,000 (re. \$2,500,000)

For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally- exempt providers located in the city of New York (14052) 5,000,000 (re. \$5,000,000)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14034) ... 2,195,302 (re. \$2,195,302)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) 4,108,375 (re. \$4,108,375)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a

plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209)

1
2 500,000 (re. \$458,000)
3 Notwithstanding any inconsistent provision of law, the funds
4 appropriated herein shall be available for transfer to the federal
5 health and human services fund, local assistance account, federal
6 day care account to operate and support enrollment in the child care
7 facilitated enrollment pilot program to expand access to child care
8 subsidies for working families who live or are employed in Onondaga
9 county with income up to 275 percent of the federal poverty level as
10 provided to the NYS AFL-CIO Workforce Development Institute to
11 administer and to implement a plan approved by the office of
12 children and family services. The administrative cost, including the
13 cost of the development of the evaluation of the pilot program shall
14 not exceed ten percent of the funds available for the purpose. The
15 remaining portion of the funds shall be allocated to the office of
16 children and family services to the local social services district
17 where the recipient families reside as determined by the project
18 administrator based on projected need and cost of providing child
19 care subsidies payment to working families enrolled through the pilot
20 initiative, provided however the local social services district shall
21 not reimburse subsidy payment in excess of the amount the subsidy
22 funding appropriated herein can support and the applicable local
23 social services district shall not be required to approve or pay for
24 subsidies not funded herein. Child care subsidies paid on behalf of
25 eligible families shall be reimbursed at the actual cost of care
26 up to the applicable market rate for the district in which the child
27 care is provided and in accordance with the fee schedule of the local
28 social services district making the subsidy payment. Up to ten
29 percent of funds available for this purpose shall be made available
30 to the NYS AFL-CIO Workforce Development Institute, or other
31 designated administrator, to administer and to implement a plan
32 approved by the office of children and family services for this
33 pilot program. This administrator shall prepare and submit to the
34 office of children and family services, the chairs of the senate
35 committee on social services, the senate committee on children and
36 families, the senate committee on labor, the chairs of the assembly
37 committee on children and families, the assembly committee on social
38 services, and the assembly committee on labor a report on the
39 pilot program with recommendations. Such report shall include
40 available information regarding the pilot program or participants in
41 the pilot program, including but not limited to: the number of income
42 eligible children of working parents with income greater than 200
43 percent but at or less than 275 percent of the federal poverty level,
44 the ages of the children served by the program, the number of families
45 served by the program who are in receipt of family assistance, the
46 factors that parents considered when searching for child care, the
47 factors that barred the families' access to child care assistance
48 prior to their enrollment in the facilitated enrollment program, the
49 number of families who receive a child care subsidy pursuant to this
50 program who choose to use such subsidy for regulated child care,
51 and the number of families who receive a child care subsidy pursuant
52 to this program who choose to use such subsidy to receive child
53 care services provided by a legally exempt provider. Such report shall
54 be submitted by the program administrator, on or before November
55 1, 2016, provided that if such report is not received by November 30,
56 2016, reimbursement for administrative costs shall be either reduced
57 or withheld, and failure of an administrator to submit a timely
58 report may jeopardize such administrator's program from receiving
59 funding in future years. The administrator for this pilot program
60 shall submit bi-monthly reports to the office of children and family
61 services, the local social services district, the administration for
62 children's services, and the legislature. Each bi-monthly report
63 shall provide without benefit of personal identifying information,
64 the pilot program's current enrollment level, amount of the
65 child's subsidy, co-payment levels, and any other information as
66 needed or required by the office of children and family services.

Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 500,000 (re. \$474,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced

or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) 500,000 (re. \$488,000)

By chapter 53, section 1, of the laws of 2015:

For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (13900)

... 3,481,000 (re. \$859,000)

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or to suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 (re. \$187,000)

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 1,500,000 (re. \$452,000)

For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052) 5,000,000 (re. \$4,233,000)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 2015.

Of the amounts appropriated herein, not more than \$1,980,600 shall be

1
2 available for services provided during state fiscal year 2014-15
3 (14034) ... 4,175,900 (re. \$3,811,000)
4 For services and expenses of the civil service employees association,
5 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
6 program for licensed group family day care home and registered fami-
7 ly day care home providers outside the city of New York; provided
8 however, that, pursuant to a request by the civil services associ-
9 ation, the funds may be made available to CSEA Workers' Opportunity
10 Resources and Knowledge Institute (CSEA WORK Institute), or other
11 administrator designated by the union to administer and implement
12 the program for the union including the payment of liabilities
13 incurred prior to April 1, 2015.

14 Of the amounts appropriated herein, not more than \$4,108,375 shall be
15 available for services provided during state fiscal year 2014-15
16 (14032) ... 8,216,750 (re. \$5,741,000)

17 Notwithstanding any inconsistent provision of law, the funds appropri-
18 ated herein, shall be available for transfer to the federal health
19 and human services fund, local assistance account, federal day care
20 account to operate and support enrollment in the child care facili-
21 tated enrollment pilot program which expand access to child care
22 subsidies for working families who live or are employed within the
23 borough of Manhattan from 14th Street to 42nd Street with income up
24 to 275 percent of the federal poverty level as provided to the
25 Consortium for Worker Education to administer and to implement a
26 plan approved by the office of children and family services. The
27 administrative cost, including the cost of the development of the
28 evaluation of the pilot program shall not exceed ten percent of the
29 funds available for the purpose. The remaining portion of the funds
30 shall be allocated to the office of children and family services to
31 the local social services district where the recipient families
32 reside as determined by the project administrator based on projected
33 need and cost of providing child care subsidies payment to working
34 families enrolled through the pilot initiative, provided however the
35 local social services district shall not reimburse subsidy payment
36 in excess of the amount the subsidy funding appropriated herein can
37 support and the applicable local social services district shall not
38 be required to approve or pay for subsidies not funded herein. Child
39 care subsidies paid on behalf of eligible families shall be reim-
40 bursed at the actual cost of care up to the applicable market rate
41 for the district in which the child care is provided and in accord-
42 ance with the fee schedule of the local social services district
43 making the subsidy payment. Up to ten percent of funds available for
44 this purpose shall be made available to the Consortium for Worker
45 Education, or other designated administrator, to administer and to
46 implement a plan approved by the office of children and family
47 services for this pilot program. This administrator shall prepare
48 and submit to the office of children and family services, the chairs
49 of the senate committee on social services, the senate committee on
50 children and families, the senate committee on labor, the chairs of
51 the assembly committee on children and families, the assembly
52 committee on social services, and the assembly committee on labor a
53 report on the pilot program with recommendations. Such report shall
54 include available information regarding the pilot program or partic-
55 ipants in the pilot program, including but not limited to: the number
56 of income eligible children of working parents with income greater
57 than 200 percent but at or less than 275 percent of the federal
58 poverty level, the ages of the children served by the program, the
59 number of families served by the program who are in receipt of family
60 assistance, the factors that parents considered when searching for
61 child care, the factors that barred the families' access to child
62 care assistance prior to their enrollment in the facilitated
63 enrollment program, the number of families who receive a child care
64 subsidy pursuant to this program who choose to use such subsidy for
65 regulated child care, and the number of families who receive a child
66 care subsidy pursuant to this program who choose to use such subsidy
67 to receive child care services provided by a legal-

ly exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 (re. \$444,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible

children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 324,000 (re. \$292,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers 500,000 (re. \$102,000)

For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York 1,500,000 (re. \$676,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 (re. \$40,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in

the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reim-

bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (re. \$819,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 (re. \$10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

1
2 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
3 be available for funding to social services districts for child care
4 assistance should additional health and human services funding be
5 available.

6 Of the amounts appropriated herein, up to \$22,034,000 may be available
7 for services and expenses for the operation and coordination of
8 child care resource and referral agencies. Such funds are to be
9 available pursuant to a plan prepared by the office of children and
10 family services and approved by the director of the budget to
11 continue existing programs with existing contractors that are
12 satisfactorily performing as determined by the office of children
13 and family services, to award new contracts to not-for-profit
14 organizations to continue programs where the existing contractors
15 are not satisfactorily performing as determined by the office of
16 children and family services and/or to award new contracts to not-
17 for-profit organizations through a competitive process.

18 Of the amounts appropriated herein, up to \$6,125,000 may be available
19 for services and expenses for the operation and coordination of
20 legally exempt enrollment agencies located in the city of New York.
21 Such funds are to be available pursuant to a plan prepared by the
22 office of children and family services and approved by the director
23 of the budget to continue existing programs with existing contractors
24 that are satisfactorily performing as determined by the office of
25 children and family services, to award new contracts to not-for-
26 profit organizations to continue programs where the existing
27 contractors are not satisfactorily performing as determined by the
28 office of children and family services and/or to award new contracts
29 to not-for-profit organizations through a competitive process.

30 Of the amounts appropriated herein, up to \$1,100,000 may be available
31 for services and expenses for the operation of infant/toddler resource
32 centers. Such funds are to be available pursuant to a plan prepared
33 by the office of children and family services and approved by the
34 director of the budget to continue existing programs with existing
35 contractors that are satisfactorily performing as determined by the
36 office of children and family services, to award new contracts to
37 not-for-profit organizations to continue programs where the existing
38 contractors are not satisfactorily performing as determined by the
39 office of children and family services and/or to award new contracts
40 to not-for-profit organizations through a competitive process.

41 Of the amounts appropriated herein, up to \$6,434,000 may be available
42 for services and expenses of child care provider training.

43 Of the amounts appropriated herein, up to \$10,240,000 may be available
44 for services and expenses of child care scholarships education and
45 ongoing professional development.

46 Of the amounts appropriated herein, up to \$2,000,000 may be available
47 for services and expenses of the development and maintenance of
48 automated systems in support of licensing and oversight of child day
49 care providers.

50 Of the amounts appropriated herein, up to \$586,000 may be available
51 for services and expenses to make awards through a competitive grant
52 process for start-up expenses and for the promotion of child health
53 and safety, including equipment and minor renovations.

54 Of the amounts appropriated herein, up to \$300,000 may be available
55 for services and expenses for the establishment and/or operation of
56 child care services in the state's courts.

57 Of the amounts appropriated herein, up to \$2,020,000 may be available
58 for services and expenses of subsidy and quality activities at the
59 state university of New York including community colleges and state
60 operated campuses.

61 Of the amounts appropriated herein, up to \$2,020,000 may be available
62 for services and expenses of subsidy and quality activities at the
63 city university of New York, including community colleges and senior
64 colleges.

65 Of the amounts appropriated herein, up to \$750,000 may be available
66 for suballocation to the department of agriculture and markets for

services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 308,746,000 (re. \$113,933,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The

1
2 funds that are to be available to social services districts for child
3 care assistance shall be apportioned among the social services
4 districts by the office according to the allocation plan developed
5 by the office and submitted to the director of the budget for approval
6 within 60 days of enactment of the budget. A district's block grant
7 allocation, including any funds the office of temporary and
8 disability assistance transfers from a district's flexible fund for
9 family services allocation to the state block grant for child care
10 at the district's request, for a particular federal fiscal year is
11 available only for child care assistance expenditures made during that
12 federal fiscal year and which are claimed by March 31 of the year
13 immediately following the end of that federal fiscal year.
14 Notwithstanding any other provision of law, any claims for child
15 care assistance made by a social services district for expenditures
16 made during a particular federal fiscal year, other than claims made
17 under title XX of the federal social security act and under the food
18 stamp employment and training program, shall be counted against the
19 social services district's block grant allocation for that federal
20 fiscal year.

21 A social services district shall expend its allocation from the block
22 grant in accordance with the applicable provisions in federal law
23 and regulations relating to the federal funds included in the state
24 block grant for child care and the regulations of the office of
25 children and family services. Notwithstanding any other provision of
26 law, each district's claims submitted under the state block grant
27 for child care will be processed in a manner that maximizes the
28 availability of federal funds and ensures that the district meets
29 its maintenance of effort requirement in each applicable federal
30 fiscal year. Funds appropriated herein shall be subject to the amount
31 awarded in federal grant funding.

32 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
33 be available for funding to social services districts for child care
34 assistance should additional health and human services funding be
35 available.

36 Of the amounts appropriated herein, up to \$22,034,000 may be available
37 for services and expenses for the operation and coordination of child
38 care resource and referral agencies. Such funds are to be available
39 pursuant to a plan prepared by the office of children and family
40 services and approved by the director of the budget to continue
41 existing programs with existing contractors that are satisfactorily
42 performing as determined by the office of children and family
43 services, to award new contracts to not-for-profit organizations to
44 continue programs where the existing contractors are not
45 satisfactorily performing as determined by the office of children
46 and family services and/or to award new contracts to not-for-profit
47 organizations through a competitive process.

48 Of the amounts appropriated herein, up to \$6,125,000 may be available
49 for services and expenses for the operation and coordination of
50 legally exempt enrollment agencies located in the city of New York.
51 Such funds are to be available pursuant to a plan prepared by the
52 office of children and family services and approved by the director
53 of the budget to continue existing programs with existing contrac-
54 tors that are satisfactorily performing as determined by the office
55 of children and family services, to award new contracts to not-for-
56 profit organizations to continue programs where the existing
57 contractors are not satisfactorily performing as determined by the
58 office of children and family services and/or to award new contracts
59 to not-for-profit organizations through a competitive process.

60 Of the amounts appropriated herein, up to \$1,100,000 may be available
61 for services and expenses for the operation of infant/toddler
62 resource centers. Such funds are to be available pursuant to a plan
63 prepared by the office of children and family services and approved
64 by the director of the budget to continue existing programs with
65 existing contractors that are satisfactorily performing as deter-
66 mined by the office of children and family services, to award new
67 contracts to not-for-profit organizations to continue programs where

the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 308,746,000 (re. \$132,928,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of

1
2 child care resource and referral agencies. Such funds are to be
3 available pursuant to a plan prepared by the office of children and
4 family services and approved by the director of the budget to continue
5 existing programs with existing contractors that are satisfactorily
6 performing as determined by the office of children and family
7 services, to award new contracts to not-for-profit organizations
8 to continue programs where the existing contractors are not
9 satisfactorily performing as determined by the office of children
10 and family services and/or to award new contracts to not-for-profit
11 organizations through a competitive process.

12 Of the amounts appropriated herein, up to \$6,125,000 may be available
13 for services and expenses for the operation and coordination of
14 legally exempt enrollment agencies located in the city of New York.
15 Such funds are to be available pursuant to a plan prepared by the
16 office of children and family services and approved by the director
17 of the budget to continue existing programs with existing contrac-
18 tors that are satisfactorily performing as determined by the office
19 of children and family services, to award new contracts to not-for-
20 profit organizations to continue programs where the existing
21 contractors are not satisfactorily performing as determined by the
22 office of children and family services and/or to award new contracts
23 to not-for-profit organizations through a competitive process.

24 Of the amounts appropriated herein, up to \$1,100,000 may be available
25 for services and expenses for the operation of infant/toddler resource
26 centers. Such funds are to be available pursuant to a plan prepared
27 by the office of children and family services and approved by the
28 director of the budget to continue existing programs with existing
29 contractors that are satisfactorily performing as determined by the
30 office of children and family services, to award new contracts to
31 not-for-profit organizations to continue programs where the existing
32 contractors are not satisfactorily performing as determined by the
33 office of children and family services and/or to award new contracts
34 to not-for-profit organizations through a competitive process.

35 Of the amounts appropriated herein, up to \$6,434,000 may be available
36 for services and expenses of child care provider training.

37 Of the amounts appropriated herein, up to \$10,240,000 may be available
38 for services and expenses of child care scholarships education and
39 ongoing professional development.

40 Of the amounts appropriated herein, up to \$2,000,000 may be available
41 for services and expenses of the development and maintenance of
42 automated systems in support of licensing and oversight of child day
43 care providers.

44 Of the amounts appropriated herein, up to \$586,000 may be available
45 for services and expenses to make awards through a competitive grant
46 process for start-up expenses and for the promotion of child health
47 and safety, including equipment and minor renovations.

48 Of the amounts appropriated herein, up to \$300,000 may be available
49 for services and expenses for the establishment and/or operation of
50 child care services in the state's courts.

51 Of the amounts appropriated herein, up to \$2,020,000 may be available
52 for services and expenses of subsidy and quality activities at the
53 state university of New York including community colleges and state
54 operated campuses.

55 Of the amounts appropriated herein, up to \$2,020,000 may be available
56 for services and expenses of subsidy and quality activities at the
57 city university of New York, including community colleges and senior
58 colleges.

59 Of the amounts appropriated herein, up to \$750,000 may be available
60 for suballocation to the department of agriculture and markets for
61 services and expenses of child care services provided to children of
62 migrant workers in programs operated by non-profit organizations
63 under contract with the department of agriculture and markets to
64 provide such care.

65 Of the amount appropriated herein, up to \$50,000 may be available for
66 services and expenses of conducting a market rate survey

308,746,000 (re. \$59,329,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary

1
2 and disability assistance transfers from a district's flexible fund
3 for family services allocation to the state block grant for child
4 care at the district's request, for a particular federal fiscal year
5 is available only for child care assistance expenditures made during
6 that federal fiscal year and which are claimed by March 31 of the
7 year immediately following the end of that federal fiscal year.
8 Notwithstanding any other provision of law, any claims for child care
9 assistance made by a social services district for expenditures made
10 during a particular federal fiscal year, other than claims made under
11 title XX of the federal social security act and under the food stamp
12 employment and training program, shall be counted against the social
13 services district's block grant allocation for that federal fiscal
14 year.

15 A social services district shall expend its allocation from the block
16 grant in accordance with the applicable provisions in federal law
17 and regulations relating to the federal funds included in the state
18 block grant for child care and the regulations of the office of
19 children and family services. Notwithstanding any other provision of
20 law, each district's claims submitted under the state block grant
21 for child care will be processed in a manner that maximizes the
22 availability of federal funds and ensures that the district meets
23 its maintenance of effort requirement in each applicable federal
24 fiscal year. Funds appropriated herein shall be subject to the amount
25 awarded in federal grant funding.

26 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
27 be available for funding to social services districts for child care
28 assistance should additional health and human services funding be
29 available.

30 Of the amounts appropriated herein, up to \$22,034,000 may be available
31 for services and expenses for the operation and coordination of child
32 care resource and referral agencies. Such funds are to be available
33 pursuant to a plan prepared by the office of children and family
34 services and approved by the director of the budget to continue
35 existing programs with existing contractors that are satisfactorily
36 performing as determined by the office of children and family
37 services, to award new contracts to not-for-profit organizations to
38 continue programs where the existing contractors are not
39 satisfactorily performing as determined by the office of children
40 and family services and/or to award new contracts to not-for-profit
41 organizations through a competitive process.

42 Of the amounts appropriated herein, up to \$6,125,000 may be available
43 for services and expenses for the operation and coordination of
44 legally exempt enrollment agencies located in the city of New York.
45 Such funds are to be available pursuant to a plan prepared by the
46 office of children and family services and approved by the director
47 of the budget to continue existing programs with existing contrac-
48 tors that are satisfactorily performing as determined by the office
49 of children and family services, to award new contracts to not-for-
50 profit organizations to continue programs where the existing
51 contractors are not satisfactorily performing as determined by the
52 office of children and family services and/or to award new contracts
53 to not-for-profit organizations through a competitive process.

54 Of the amounts appropriated herein, up to \$1,100,000 may be available
55 for services and expenses for the operation of infant/toddler
56 resource centers. Such funds are to be available pursuant to a plan
57 prepared by the office of children and family services and approved
58 by the director of the budget to continue existing programs with
59 existing contractors that are satisfactorily performing as deter-
60 mined by the office of children and family services, to award new
61 contracts to not-for-profit organizations to continue programs where
62 the existing contractors are not satisfactorily performing as deter-
63 mined by the office of children and family services and/or to award
64 new contracts to not-for-profit organizations through a competitive
65 process.

66 Of the amounts appropriated herein, up to \$6,434,000 may be available
67 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
308,746,000 (re. \$45,770,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program

and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and

family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
308,746,000 (re. \$30,200,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Quality Child Care and Protection Account - 21900

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000 (re. \$343,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000 (re. \$343,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget. (13999) ... 12,124,750 (re. \$11,541,000)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent

of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$2,690,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share

of local social services district costs appropriated herein (14002)
 ... 1,857,000 (re. \$1,857,000)
 For services and expenditures to be made in accordance with 42 U.S.C.
 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the
 amount herein appropriated shall be used to provide post-adoption
 services, post-guardianship services, and services to support and
 sustain positive permanent outcomes for children who otherwise might
 enter into foster care in accordance with federal requirements.
 Notwithstanding any inconsistent provision of law, the amount herein
 appropriated may be increased by transfer or by interchange with any
 other appropriation or with any other item or items within the
 amounts appropriated within the office of children and family
 services if needed to meet federal requirements and with the
 approval of the director of the budget who shall file such approval
 with the department of audit and control and copies thereof with the
 chair of the senate finance committee and the chair of the assembly
 ways and means committee (13959) ... 5,000,000 (re. \$5,000,000)
 For services and expenses for foster care, adult and child protective
 services, preventive and adoption services provided by Indian tribes
 pursuant to subdivision 2 of section 39 of the social services law,
 after deducting therefrom any federal funds properly received or to
 be received. Notwithstanding the provisions of any other law to the
 contrary, the liability of the state and the amount to be
 distributed or otherwise expended by the state shall be 92 percent
 of eligible expenditures.
 Notwithstanding any provision of articles 153, 154 and 163 of the
 education law, there shall be an exemption from the professional
 licensure requirements of such articles, and nothing contained in
 such articles, or in any other provisions of law related to the
 licensure requirements of persons licensed under those articles,
 shall prohibit or limit the activities or services of any person in
 the employ of a program or service operated, certified, regulated,
 funded, approved by, or under contract with the office of children
 and family services, a local governmental unit as such term is
 defined in article 41 of the mental hygiene law, and/or a local
 social services district as defined in section 61 of the social
 services law, and all such entities shall be considered to be
 approved settings for the receipt of supervised experience for the
 professions governed by articles 153, 154 and 163 of the education
 law, and furthermore, no such entity shall be required to apply for
 nor be required to receive a waiver pursuant to section 6503-a of
 the education law in order to perform any activities or provide any
 services (14003) ... 3,700,000 (re. \$1,364,000)
 For services and expenses of certain child fatality review teams
 approved by the office of children and family services for the
 purposes of investigating and/or reviewing the death of children
 (14004) ... 829,100 (re. \$829,100)
 For services and expenses of certain local or regional
 multidisciplinary child abuse investigation teams approved by the
 office of children and family services for the purpose of
 investigating reports of suspected child abuse or maltreatment and
 for new and established child advocacy centers.
 (14005) ... 5,229,900 (re. \$5,229,900)
 For additional services and expenses of child advocacy centers. This
 funding is to be distributed to newly established child advocacy
 centers and existing child advocacy centers weighted on a three year
 average of client volume (13932) ... 2,200,000 (re. \$2,169,000)
 The money hereby appropriated is to be available for payment of state
 aid heretofore accrued or hereafter to accrue to municipalities.
 Subject to the approval of the director of the budget, the money
 hereby appropriated shall be available to the office net of
 disallowances, refunds, reimbursements, and credits.
 Notwithstanding any inconsistent provision of law, the amount herein
 appropriated may be transferred to any other appropriation within
 the office of children and family services and/or the office of
 temporary and disability assistance and/or suballocated to the

office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2016-17, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures.

(13920) ... 40,924,000 (re. \$16,474,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the

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2 director of the budget who shall file such approval with the
3 department of audit and control and copies thereof with the chairman
4 of the senate finance committee and the chairman of the assembly
5 ways and means committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of payments
13 made pursuant to section 367-b of the social services law may be set
14 aside by the state comptroller in an interest-bearing account with
15 such interest accruing to the credit of the locality in order to
16 ensure the orderly and prompt payment of providers under section
17 367-b of the social services law pursuant to an estimate provided
18 by the commissioner of health of each local social services district's
19 share of payments made pursuant to section 367-b of the social
20 services law.

21 Notwithstanding section 398-a of the social services law or any other
22 law to the contrary, the amount appropriated herein, or such other
23 amount as may be approved by the director of the budget, shall be
24 available for 94 percent of 98 percent of 50 percent reimbursement
25 after deducting any federal funds available therefor to social
26 services districts for amounts attributable to dormitory authority
27 billings or approved refinancing of such billings which result in
28 local social services districts' claims in excess of a local
29 district's foster care block grant allocation. In addition, subject
30 to the approval of the director of the budget, a portion of funds
31 appropriated herein, or such other amount as may be approved by the
32 director of the budget, shall be available for reimbursement related
33 to payments made by a social services district to foster care
34 providers subject to the provisions of section 410-i of the social
35 services law for expenses directly related to projects funded through
36 the housing finance agency for those foster care providers which also
37 received revised or supplemental rates from the applicable
38 regulating agency to accommodate the housing finance agency
39 payments or the refinancing of previously approved dormitory
40 authority payments.

41 Notwithstanding section 398-a of the social services law or any other
42 law to the contrary, such reimbursement shall be available for 94
43 percent of 98 percent of 50 percent of social services district
44 costs, after deducting federal funds available therefor, for those
45 social services districts' claims in excess of a social services
46 district's foster care block grant allocation for those amounts
47 exclusively attributable to the previously approved revised or
48 supplemental rates. In addition, subject to the approval of the
49 director of the budget, a portion of funds appropriated herein may
50 also be used for payments to the dormitory authority of the state of
51 New York for advisory services including, but not limited to, site
52 visits and review of applications, building plans and cost estimates
53 for voluntary agency programs for which the office of children and
54 family services establishes maximum state aid rates and for capital
55 projects for residential institutions for children seeking financing
56 under paragraph b of subdivision 40 of section 1680 of the public
57 authorities law, as amended by chapter 508 of the laws of 2006.

58 (13921) ... 6,620,000 (re. \$6,620,000)

59 For eligible services and expenses provided during state fiscal year
60 2016-17 by a city with a population in excess of one million for a
61 close to home initiative to provide juvenile justice services. Funds
62 appropriated herein shall be made available for eligible services
63 provided consistent with plans that cover juvenile delinquents in
64 non-secure and limited secure settings submitted by a city with a
65 population in excess of one million and approved by the office of
66 children and family services and the director of the budget. The
67 office of children and family services shall not reimburse any

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2 claims for expenditures for residential services unless they are
3 submitted in final within twenty-two months of the calendar quarter
4 in which the claimed service or services were delivered and shall
5 not reimburse any claims that were or will be transferred from this
6 appropriation to the foster care block grant appropriation or the
7 child welfare services appropriation.

8 Notwithstanding any provision of articles 153, 154 and 163 of the
9 education law, there shall be an exemption from the professional
10 licensure requirements of such articles, and nothing contained in
11 such articles, or in any other provisions of law related to the
12 licensure requirements of persons licensed under those articles,
13 shall prohibit or limit the activities or services of any person in
14 the employ of a program or service operated, certified, regulated,
15 funded, approved by, or under contract with the office of children
16 and family services, a local governmental unit as such term is
17 defined in article 41 of the mental hygiene law, and/or a local
18 social services district as defined in section 61 of the social
19 services law, and all such entities shall be considered to be
20 approved settings for the receipt of supervised experience for the
21 professions governed by articles 153, 154 and 163 of the education
22 law, and furthermore, no such entity shall be required to apply for
23 nor be required to receive a waiver pursuant to section 6503-a of
24 the education law in order to perform any activities or provide any
25 services.

26 (13927) ... 41,400,000 (re. \$41,400,000)

27 For payment of state aid for services and expenses for programs
28 pursuant to section 530 of the executive law for secure and non-
29 secure detention services provided from January 1, 2016 to December
30 31, 2016; provided, however, notwithstanding the provisions of any
31 other law to the contrary, the liability of the state and the amount
32 to be distributed or otherwise expended by the state pursuant to
33 section 530 of the executive law shall be determined by first
34 calculating the amount of the expenditure or other liability pursuant
35 to such law after taking into consideration any other limitations
36 on the amount of such expenditure or liability set forth in the state
37 budget for such year, and then reducing the amount so calculated by
38 two percent of such amount. Within the amounts appropriated herein,
39 state reimbursement shall be limited to the amount of the
40 municipality's distribution. Notwithstanding any other provision of
41 law, allocations shall be based on a plan developed by the office
42 of children and family services and approved by the director of
43 the budget and shall be based, in part, on each municipality's
44 history of detention utilization, youth population and other factors
45 as determined by the office. Any portion of a municipality's
46 distribution not claimed by the municipality for reimbursement
47 of detention expenditures made during the period January 1, 2016
48 through December 31, 2016 may be claimed by such municipality to
49 reimburse 62 percent of expenditures during such period for
50 supervision and treatment services for juveniles programs not
51 otherwise reimbursable pursuant to chapter 58 of the laws of 2011.
52 Notwithstanding any provision of law to the contrary, the amount
53 appropriated herein may provide for reimbursement of up to
54 100 percent of the cost of care, maintenance and supervision for
55 youth whose residence is outside the county providing the services
56 up to the county's distribution; provided that upon such
57 reimbursement from this appropriation, the office of children and
58 family services shall bill, and the home county of such youth shall
59 reimburse the office of children and family services, for 51 percent
60 of the cost of care, maintenance and supervision of such youth.

61 Notwithstanding any law to the contrary, the office of children and
62 family services may require that such claims and data on detention
63 use be submitted to the office electronically in the manner and
64 format required by the office.

65 Notwithstanding any law to the contrary, the office shall be authorized
66 to promulgate regulations permitting the office to impose fiscal
67 sanctions in the event that the office finds non-compliance

with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

(13922) ... 76,160,000 (re. \$70,436,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

(14067) ... 9,444,000 (re. \$9,444,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds.

(14068) ... 8,376,000 (re. \$8,376,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000

..... (re. \$4,417,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar

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2 quarter in which the expenditure was made. The office may require
3 that such claims be submitted to the office electronically in the
4 manner and format required by the office. A municipality may enter
5 into contracts to effectuate its youth development program as approved
6 by the office of children and family services. No expenditures shall
7 be made from this appropriation for youth development programs until
8 a plan has been approved by the director of the budget and a
9 certificate of approval allocating these funds has been issued by
10 the director of the budget.

11 Notwithstanding any provision of articles 153, 154 and 163 of the
12 education law, there shall be an exemption from the professional
13 licensure requirements of such articles, and nothing contained in
14 such articles, or in any other provisions of law related to the
15 licensure requirements of persons licensed under those articles,
16 shall prohibit or limit the activities or services of any person in
17 the employ of a program or service operated, certified, regulated,
18 funded, approved by, or under contract with the office of children
19 and family services, a local governmental unit as such term is
20 defined in article 41 of the mental hygiene law, and/or a local
21 social services district as defined in section 61 of the social
22 services law, and all such entities shall be considered to be
23 approved settings for the receipt of supervised experience for the
24 professions governed by articles 153, 154 and 163 of the education
25 law, and furthermore, no such entity shall be required to apply for
26 nor be required to receive a waiver pursuant to section 6503-a of
27 the education law in order to perform any activities or provide any
28 services.

29 (13925) ... 14,121,700 (re. \$14,121,700)

30 For additional eligible services and expenses of calendar year 2016 of
31 youth development programs as determined by the office of children
32 and family services. Notwithstanding any other provision of law to
33 the contrary, a youth development program shall mean a program
34 designed to provide community-level services to promote positive
35 youth development but shall not include approved runaway programs or
36 transitional independent living support programs as such terms are
37 defined in section 532-a of the executive law. Each county or a city
38 with a population of one million or more, which shall be known as a
39 municipality, operating a youth development program approved by the
40 office of children and family services shall be eligible for one
41 hundred percent state reimbursement of its qualified expenditures,
42 subject to the amount available under this appropriation and
43 exclusive of any federal funds made available therefor, not to
44 exceed the municipality's distribution of state aid for youth
45 development programs. The amount appropriated herein for youth
46 development programs shall be distributed by the office of children
47 and family services to eligible municipalities that have a
48 comprehensive plan that has been developed in consultation with the
49 applicable municipal youth bureau and approved by the office of
50 children and family services. The distribution of the amount
51 appropriated herein to eligible municipalities by the office of
52 children and family services shall be based on factors as determined
53 by the office and subject to the approval of the director of budget;
54 such factors shall include the number of youth under the age of
55 twenty-one residing in the municipality as shown by the last published
56 federal census certified in the same manner as provided by section
57 fifty-four of the state finance law and may include, but not be limited
58 to, the percentage of youth living in poverty within the municipality
59 or such other factors as provided for in the regulations of the
60 office of children and family services. Up to fifteen percent of
61 the youth development funds that a municipality would allocate to
62 an approved local youth bureau pursuant to an approved
63 comprehensive plan may be used for administrative functions performed
64 by such local youth bureau. Notwithstanding any provision of law to
65 the contrary, an approved local youth bureau that is not providing,
66 operating, administering or monitoring youth development programs
67 shall not receive funding under this appropriation. The

office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) 1,698,000
 (re. \$1,698,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, up to \$2,128,000 shall be available for payment of state aid for the period January 1, 2016 through December 31, 2016 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 (re. \$4,484,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional

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2 therapy and/or functional therapeutic foster care, and electronic
3 monitoring.
4 Funds appropriated herein shall be made available subject to the
5 approval of an expenditure plan by the director of the budget.
6 Funded programs shall submit information regarding outcome based
7 measures that demonstrate quality of services provided and program
8 effectiveness to the office in a form and manner and at such times as
9 required by the office (14010) ... 311,700 (re. \$311,700)
10 Notwithstanding sections 131-u and 459-c of the social services law or
11 any other law to the contrary, for reimbursement of 98 percent of 50
12 percent of eligible expenditures to local social services districts
13 for the provision and administration of, after first deducting
14 therefrom any federal funds properly received or to be received on
15 account thereof: adult protective services; residential services for
16 victims of domestic violence who are determined to be ineligible for
17 public assistance during the time the victims were residing in
18 residential programs for victims of domestic violence; and
19 nonresidential services for victims of domestic violence.
20 The money hereby appropriated is to be available for payment of state
21 aid heretofore accrued or hereafter to accrue to municipalities.
22 Subject to the approval of the director of the budget, the money
23 hereby appropriated shall be available to the office net of
24 disallowances, refunds, reimbursements, and credits.
25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the office
29 of temporary and disability assistance for the purpose of paying
30 local social services districts' costs of the above program and may
31 be increased or decreased by interchange with any other
32 appropriation or with any other item or items within the amounts
33 appropriated within the office of children and family services
34 general fund - local assistance account with the approval of the
35 director of the budget who shall file such approval with the
36 department of audit and control and copies thereof with the chairman
37 of the senate finance committee and the chairman of the assembly
38 ways and means committee.
39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state commissioner or the state commissioner of health as due from
45 local social services districts each month as their share of payments
46 made pursuant to section 367-b of the social services law may be set
47 aside by the state comptroller in an interest-bearing account with
48 such interest accruing to the credit of the locality in order to
49 ensure the orderly and prompt payment of providers under section
50 367-b of the social services law pursuant to an estimate provided
51 by the commissioner of health of each local social services district's
52 share of payments made pursuant to section 367-b of the social
53 services law.
54 Notwithstanding any provision of articles 153, 154 and 163 of the
55 education law, there shall be an exemption from the professional
56 licensure requirements of such articles, and nothing contained in
57 such articles, or in any other provisions of law related to the
58 licensure requirements of persons licensed under those articles,
59 shall prohibit or limit the activities or services of any person in
60 the employ of a program or service operated, certified, regulated,
61 funded, approved by, or under contract with the office of children
62 and family services, a local governmental unit as such term is
63 defined in article 41 of the mental hygiene law, and/or a local
64 social services district as defined in section 61 of the social
65 services law, and all such entities shall be considered to be
66 approved settings for the receipt of supervised experience for the
67 professions governed by articles 153, 154 and 163 of the education

law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

(14012) ... 44,000,000 (re. \$28,251,000)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 338,750 (re. \$314,000)

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 (re. \$1,774,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 (re. \$23,086,000)

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 .. (re. \$621,850)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available

to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 (re. \$2,170,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 (re. \$220,500)

For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 (re. \$100,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations.

(14014) ... 17,255,300 (re. \$17,255,300)

For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (13949) 5,000,000 (re. \$4,896,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital,

Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 (re. \$3,409,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$758,000)

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$3,000,000)

For suballocation to the division of criminal justice services for services and expenses of legal services for the elderly or disadvantaged of western New York for the prevention of elder abuse (13905) ... 200,000 (re. \$200,000)

For services and expenses of the Broadway Housing Communities settlement house (14074) ... 50,000 (re. \$50,000)

For services and expenses of the New York State YMCA Foundation (13957) ... 400,000 (re. \$240,000)

For services and expenses of Gateway Youth Outreach (13990) ... 95,000 (re. \$95,000)

For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the American Legion Boys State Program (13958) ... 150,000 (re. \$150,000)

For services and expenses of New Alternatives for Children (13978) ... 466,000 (re. \$466,000)

For services and expenses of Bedford Stuyvesant Restoration Corporation (13980) ... 150,000 (re. \$150,000)

For services and expenses of Nicholas Center for Autism (13992) ... 45,000 (re. \$29,000)

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931) ... 1,250,000 (re. \$1,250,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ... (re. \$2,427,000)

For services and expenses of the community reinvestment program. (13982) ... 700,000 (re. \$700,000)

For services and expenses of the Boro Park Jewish Community Council (13967) ... 25,000 (re. \$25,000)

For services and expenses of the Brooklyn Chinese-American Association (15381) ... 20,000 (re. \$20,000)

For services and expenses of OHEL Children's Home and Family Services (15380) ... 75,000 (re. \$75,000)

For services and expenses of SBH Community Service Network (13974) ... 20,000 (re. \$12,000)

For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 25,000 (re. \$15,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs
 (13983) ... 700,000 (re. \$700,000)
 For services and expenses of Cattaraugus Youth Bureau (15211)
 200,000 (re. \$200,000)
 For services and expenses of Yeled V'Yelda Early Childhood Center
 (13904) ... 175,000 (re. \$175,000)
 For services and expense of CARE for Special Children (15213)
 86,000 (re. \$86,000)
 For services and expenses of Hamaspik of Kings County (15214)
 65,000 (re. \$65,000)
 For services and expense of JCCA Healing Center (15216)
 400,000 (re. \$400,000)
 For services and expenses of Advocating for Change (15215)
 30,000 (re. \$30,000)
 For services and expenses of Help from People to People (15217)
 50,000 (re. \$50,000)
 For services and expenses of Hudson Valley Community Services (15218)
 50,000 (re. \$50,000)
 For services and expenses of Legal Aid Society of Rockland County
 (15219) ... 50,000 (re. \$50,000)
 For services and expenses of Westchester Jewish Community Services
 (15220) ... 10,000 (re. \$10,000)
 For services and expenses of Kips Bay Boys and Girls Club (15221)
 30,000 (re. \$30,000)
 For services and expenses of Syracuse University Healthy Movement
 Initiative (15222) ... 15,000 (re. \$15,000)
 For services and expenses of Korean Community Services of Metropolitan
 New York (15223) ... 25,000 (re. \$25,000)
 For services and expenses of Korean American Community Center of New
 York (15224) ... 25,000 (re. \$25,000)
 For services and expenses of Riverdale Neighborhood House (15225)
 100,000 (re. \$100,000)
 For services and expenses of Hispanic federation (15226)
 100,000 (re. \$100,000)
 For services and expenses of Jewish community council of Greater Coney
 Island (15227) ... 52,000 (re. \$52,000)
 For services and expenses of Hispanic Federation of New York (15228)
 ... 100,000 (re. \$100,000)
 For services and expenses of UJA Federation of New York - Survivor
 Initiative (15229) ... 200,000 (re. \$200,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is
 hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the amount appropriated
 herein shall be available to reimburse for 98 percent of 65 percent
 of eligible social services district expenditures that are claimed
 by March 31, 2016 for those community preventive services provided
 from October 1, 2014 through September 30, 2015 at a cost that does
 not exceed the cost that was in effect on October 1, 2008 and that a
 social services district can demonstrate had been approved by the
 office of children and family services on or before October 1, 2008;
 provided, however, that should insufficient funds be available to
 provide state reimbursement for 98 percent of 65 percent of such
 costs, reimbursement shall be made proportionally to each district
 based on the percentage of their total eligible claims to the amount
 appropriated; and, provided further, however, that if the amount
 appropriated exceeds the amount of funds necessary to reimburse 98
 percent of 65 percent of the eligible social services district
 expenditures, the office may, to the extent funds are available,
 provide reimbursement for 98 percent of 65 percent of eligible social
 services district expenditures for new community preventive services
 programs approved by the office and only up to the amounts approved
 by the office. A local social services district seeking federal
 and/or state reimbursement for community preventive services provided
 on or after October 1, 2014 must submit claims that separately
 identify the costs of such services in a form and manner and

at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999)

... 12,124,750 (re. \$1,973,000)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 (re. \$4,167,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and

disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one - hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$742,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 3,700,000 (re. \$305,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$829,100)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$3,413,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 (re. \$1,289,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$4,244,000)

For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

(13927) ... 41,400,000 (re. \$29,930,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such

law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

(13922) ... 76,160,000 (re. \$20,252,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

(14067) ... 12,344,000 (re. \$9,526,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

(13925) ... 14,121,700 (re. \$13,595,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure

plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 (re. \$2,273,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700)

Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

... 44,000,000 (re. \$9,321,000)

For services and expenses of kinship care programs. Such funds are

available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 338,750 (re. \$164,000)

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 (re. \$350,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 (re. \$11,095,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 (re. \$1,196,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 (re. \$130,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based

organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations.

(14014) ... 17,255,300 (re. \$6,510,000)

For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (13949)
2,000,000 (re. \$407,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds.

The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ...

3,409,000 (re. \$1,270,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall

submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 (re. \$728,000)

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931)
1,250,000 (re. \$207,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 (re. \$734,000)

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$2,981,000)

For services and expenses of the community reinvestment program (13982) ... 1,750,000 (re. \$1,311,000)

For services and expenses of the center for alternative sentencing and

employment services (CASES) (13981) ... 200,000 (re. \$125,000)
 For services and expenses for the NYS Alliance of Boys & Girls Clubs
 (13983) ... 750,000 (re. \$580,000)
 For services and expenses of the Community Action Organization of Erie
 County (13908) ... 250,000 (re. \$250,000)
 For services and expenses of the Broadway Housing Communities settle-
 ment house (14074) ... 100,000 (re. \$100,000)
 For services and expenses of Wyandanch Family Life Center (13951)
 50,000 (re. \$50,000)
 For services and expenses of the Boro Park Jewish Community Council
 (13967) ... 50,000 (re. \$50,000)
 For services and expenses of the Brooklyn Chinese-American Association
 (15381) ... 25,000 (re. \$25,000)
 For services and expenses of HASC Center (13972)
 175,000 (re. \$175,000)
 For services and expenses of OHEL Children's Home & Family Services
 (15380) ... 150,000 (re. \$25,000)
 For services and expenses of SBH Community Service Network (13974) ...
 25,000 (re. \$25,000)
 For services and expenses of the Greater Whitestone Taxpayers Communi-
 ty Center (13976) ... 100,000 (re. \$60,000)
 For services and expenses of the YMCA of Greater New York (13977) ...
 200,000 (re. \$200,000)
 For services and expenses of the Central NY Ronald McDonald House
 Charities (13979) ... 100,000 (re. \$50,000)
 For services and expenses of Gateway Youth Outreach (13990)
 100,000 (re. \$52,000)
 For services and expenses of Kids of Courage (13993)
 25,000 (re. \$25,000)
 For services and expenses of Family and Children's Association (15207)
 ... 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
 section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the amount appro-
 priated herein shall be available under the supervision and treat-
 ment services for juveniles program for 62 percent state reimburse-
 ment to counties and the city of New York for eligible expenditures
 for the provision and administration of eligible supervision and
 treatment services for juveniles programs during the period of April
 1, 2015 through September 30, 2016 that have been approved by the
 office of children and family services pursuant to a plan approved
 by the director of the budget; provided, however, if a municipality
 is unable to use all of its allocation for such program period
 within the required time frames, the municipality may apply to the
 office of children and family services for a waiver to permit the
 municipality to continue to have the funds available to it for an
 additional one-year program period for eligible expenditures.
 Notwithstanding any inconsistent provision of law, counties and the
 city of New York may apply to the office of children and family
 services to extend or amend their approved fiscal year 2015-2016
 plan for the supervision and treatment for juveniles program in
 order for eligible supervision and treatment for juveniles program
 services to be provided within such county or municipality between
 April 1, 2016 and September 30, 2016.

Within the amounts appropriated herein, state reimbursement shall be
 limited to the amount of such municipality's distribution. The office
 of children and family services shall not reimburse any claims unless
 they are submitted within 12 months of the calendar quarter in which
 the claimed services were delivered. These funds shall not be used
 to supplant other state and local funds (14068) .. 8,376,000
 (re. \$2,371,000)

For services and expenses of the New York State YMCA Foundation
 (13957) ... 500,000 (re. \$500,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention[, however, 100 percent reimbursement shall be provided for approved capital expenditures from this appropriation that are pursuant to a chapter of the laws of 2016 associated with raising the age of juvenile jurisdiction]. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services.

(14008) ... 10,000,000 (re. \$7,631,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$2,784,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to

increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$533,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$1,425,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$330,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$829,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$351,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 2,570,000 (re. \$407,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the

1
2 director of the budget, shall be available for reimbursement related
3 to payments made by a social services district to foster care
4 providers subject to the provisions of section 410-i of the social
5 services law for expenses directly related to projects funded through
6 the housing finance agency for those foster care providers which also
7 received revised or supplemental rates from the applica- ble
8 regulating agency to accommodate the housing finance agency payments
9 or the refinancing of previously approved dormitory author- ity
10 payments.

11 Notwithstanding section 398-a of the social services law or any other
12 law to the contrary, such reimbursement shall be available for 94
13 percent of 98 percent of 50 percent of social services district costs,
14 after deducting federal funds available therefor, for those social
15 services districts' claims in excess of a social services district's
16 foster care block grant allocation for those amounts exclusively
17 attributable to the previously approved revised or supplemental rates.
18 In addition, subject to the approval of the director of the budget,
19 a portion of funds appropriated herein may also be used for payments
20 to the dormitory authority of the state of New York for advisory
21 services including, but not limited to, site visits and review of
22 applications, building plans and cost estimates for voluntary agency
23 programs for which the office of children and family services
24 establishes maximum state aid rates and for capital projects for
25 residential institutions for children seeking financing under
26 paragraph b of subdivision 40 of section 1680 of the public
27 authorities law, as amended by chapter 508 of the laws of 2006
28 6,620,000 (re. \$4,268,000)

29 For eligible services and expenses provided during state fiscal year
30 2014-15 by a city with a population in excess of one million for a
31 close to home initiative to provide juvenile justice services. Funds
32 appropriated herein shall be made available for eligible services
33 provided consistent with plans that cover juvenile delin- quents in
34 non-secure and limited secure settings submitted by a city with a
35 population in excess of one million and approved by the office of
36 children and family services and the director of the budg- et. The
37 office of children and family services shall not reimburse any claims
38 for expenditures for residential services unless they are submitted
39 in final within twenty two months of the calendar quarter in which
40 the claimed service or services were delivered and shall not
41 reimburse any claims that were or will be transferred from this
42 appropriation to the foster care block grant appropriation or the
43 child welfare services appropriation.

44 ... 41,400,000 (re. \$29,930,000)

45 For payment of state aid for services and expenses for programs pursu-
46 ant to section 530 of the executive law for secure and non-secure
47 detention services provided from January 1, 2014 to December 31,
48 2014; provided, however, notwithstanding the provisions of any other
49 law to the contrary, the liability of the state and the amount to be
50 distributed or otherwise expended by the state pursuant to section
51 530 of the executive law shall be determined by first calculating
52 the amount of the expenditure or other liability pursuant to such
53 law after taking into consideration any other limitations on the
54 amount of such expenditure or liability set forth in the state budg-
55 et for such year, and then reducing the amount so calculated by two
56 percent of such amount. Within the amounts appropriated herein, state
57 reimbursement shall be limited to the amount of the munici- pality's
58 distribution. Notwithstanding any other provision of law, allocations
59 shall be based on a plan developed by the office of children and
60 family services and approved by the director of the budget and shall
61 be based, in part, on each municipality's history of detention
62 utilization, youth population and other factors as determined by the
63 office. Any portion of a municipality's distrib- ution not claimed
64 by the municipality for reimbursement of detention expenditures made
65 during the period January 1, 2014 through December 31, 2014 may be
66 claimed by such municipality to reimburse 62 percent of expenditures
67 during such period for supervision and treatment

1
2 services for juveniles programs not otherwise reimbursable pursuant
3 to chapter 58 of the laws of 2011. Notwithstanding any provision of
4 law to the contrary, the amount appropriated herein may provide for
5 reimbursement of up to 100 percent of the cost of care, maintenance
6 and supervision for youth whose residence is outside the county
7 providing the services up to the county's distribution; provided
8 that upon such reimbursement from this appropriation, the office of
9 children and family services shall bill, and the home county of such
10 youth shall reimburse the office of children and family services,
11 for 51 percent of the cost of care, maintenance and supervision of
12 such youth.

13 Notwithstanding any law to the contrary, the office of children and
14 family services may require that such claims and data on detention
15 use be submitted to the office electronically in the manner and format
16 required by the office.

17 Notwithstanding any law to the contrary, the office shall be author-
18 ized to promulgate regulations permitting the office to impose fiscal
19 sanctions in the event that the office finds non-compliance with
20 regulations governing secure and nonsecure detention facilities and
21 to establish cost standards related to reimbursement of secure and
22 non-secure detention services.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of children and
26 family services, authorize the transfer or interchange of moneys
27 appropriated herein with any other local assistance - general fund
28 appropriation within the office of children and family services except
29 where transfer or interchange of appropriation is prohibited or
30 otherwise restricted by law.

31 Notwithstanding any other provision of law, if a social services
32 district fails to provide reimbursement to the office of children
33 and family services pursuant to section 529 of the executive law
34 within 60 days of receiving a bill for services under such section,
35 or by the date certain set by such office for providing reimburse-
36 ment, whichever is later, the offices of the department of family
37 assistance are authorized to exercise the state's set-off rights by
38 withholding any amounts due and owing to such district under this
39 appropriation, up to such amounts due and owing to the state under
40 section 529 of the executive law and transferring such funds to the
41 miscellaneous special revenue fund youth facility per diem account.

42 (YF) ... 76,160,000 (re. \$12,944,000)

43 Notwithstanding any provision of law to the contrary, the amount
44 appropriated herein shall be available to the office of children and
45 family services for payment of the state share of a county's prior
46 years claim for reimbursement based upon a subsequent review by the
47 office of actual expenditures for care, maintenance and supervision
48 provided to youth in detention, to address any underpayment of state
49 aid to the county for services and expenses for detention in a prior
50 calendar year ... 12,344,000 (re. \$2,471,000)

51 Notwithstanding any inconsistent provision of law, the amount appro-
52 priated herein shall be available under the supervision and treat-
53 ment services for juveniles program for 62 percent state reimburse-
54 ment to counties and the city of New York for eligible expenditures
55 for the provision and administration of eligible supervision and
56 treatment services for juveniles programs during the period of April
57 1, 2014 through March 31, 2015 that have been approved by the office
58 of children and family services pursuant to a plan approved by the
59 director of the budget; provided, however, if a municipality is unable
60 to use or claim all of its allocation for such program period within
61 the required time frames, the municipality may apply to the office
62 of children and family services for a waiver to permit the
63 municipality to continue to have the funds available to it for an
64 additional one-year program period upon a showing and certification
65 by the municipality that such funds will be used only to reimburse
66 the municipality for eligible expenditures for eligible services

provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to the contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds 8,376,000 (re. \$3,068,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$2,168,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in

consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 (re. \$243,000)

For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing,

operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 (re. \$1,285,600)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$11,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, toward new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 (re. \$255,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the

budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$1,272,000)

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 (re. \$314,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$1,720,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 (re. \$8,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$4,985,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York,

1
 2 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
 3 North Country, Southern Tier or Western New York regions ... 3,409,000
 4 (re. \$10,000)
 5 For services and expenses related to the settlement house program.
 6 Funded programs shall submit information regarding outcome based
 7 measures that demonstrate quality of services provided and program
 8 effectiveness to the office in a form and manner and at such times
 9 as required by the office ... 450,000 (re. \$128,000)
 10 For services and expenses associated with sexually exploited children
 11 and youth up to age 21. Notwithstanding any other provision of law,
 12 the state's liability under subdivision 5 of section 447-b of the
 13 social services law shall be limited to the amount appropriated
 14 herein ... 3,000,000 (re. \$964,000)
 15 For services and expenses of the community reinvestment program
 16 1,750,000 (re. \$418,000)
 17 For services and expenses of the center for alternative sentencing and
 18 employment services (CASES) ... 200,000 (re. \$6,000)
 19 For services and expenses for the NYS Alliance of Boys & Girls Clubs
 20 ... 750,000 (re. \$6,000)
 21 For services and expenses of the Yeled V'Yalda Early Childhood Center
 22 for education and parent support mentoring programs to facilitate
 23 healthy families ... 350,000 (re. \$225,000)
 24 For services and expenses of the Community Action Organization of Erie
 25 County ... 250,000 (re. \$250,000)
 26 For services and expenses of Youth Service Opportunity Project
 27 60,000 (re. \$1,000)
 28 For services and expenses of the WAIT House for the Healthy Parenting
 29 and Mentoring program ... 100,000 (re. \$44,000)
 30 For services and expenses of the Masores Bais Yaakov after school
 31 programs ... 75,000 (re. \$6,000)
 32 For services and expenses of the Jewish Board of Family and Children's
 33 Services ... 100,000 (re. \$100,000)
 34 For services and expenses of the North Bronx National Council of Negro
 35 Women Child Development Center ... 50,000 (re. \$50,000)
 36
 37 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 38 hereby amended and reappropriated to read:
 39 For services and expenses of the office of children and family services
 40 and local social services districts for activities necessary to
 41 comply with certain provisions of the adoption and safe families act
 42 of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter
 43 668 of the laws of 2006 requiring criminal record checks for foster
 44 care parents, prospective adoptive parents, and adult household
 45 members. Funds appropriated herein shall be made available in
 46 accordance with a plan to be developed by the commissioner of the
 47 office of children and family services and approved by the director
 48 of the budget. Funds appropriated herein shall be available for 94
 49 percent of 98 percent of one-half of the non-federal share of the
 50 national and state fees for fingerprinting foster care parents,
 51 prospective adoptive parents, and other adult household members.
 52 Notwithstanding any inconsistent provision of law, and pursuant to
 53 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
 54 local social services districts shall reimburse the commissioner of
 55 the office of children and family services for an amount equal to
 56 53.94 percent of the non-federal share of the cost of obtaining state
 57 and national fingerprint records. Notwithstanding any inconsistent
 58 provision of law, and pursuant to chapter 7 of the laws of 1999 and
 59 chapter 668 of the laws of 2006, the commissioner of the office of
 60 children and family services shall, on behalf of local social
 61 services districts, make payments to the division of criminal justice
 62 services for processing of state and national criminal record checks
 63 and any other related costs. The commissioner shall ensure
 64 expenditures made pursuant to this provision reflect appropriate
 65 federal and local shares. The commissioner of the office of children
 66 and family services shall request that the commissioner of the office
 67 of temporary and disability assistance reimburse the

commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000
..... (re. \$1,857,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153,

154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services
3,700,000 (re. \$317,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ...
829,100 (re. \$666,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$132,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$2,972,000)

For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a

close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

... 36,265,000 (re. \$24,795,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and

family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

... 76,160,000 (re. \$18,743,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000
..... (re. \$1,999,000)

Of the amount appropriated herein, \$967,016 shall be available for the

1
2 period January 1, 2013 through December 31, 2013 as follows:
3 For services and expenses related to locally operated youth develop-
4 ment and delinquency prevention programs. No expenditure shall be made
5 from this appropriation until a plan has been approved by the director
6 of the budget and a certificate of approval allocating these funds
7 has been issued by the director of the budget.

8 Notwithstanding the provisions of section 420 of the executive law
9 which would require expenditure of state aid for youth programs in a
10 total amount greater than \$967,016, for payment of state aid for
11 programs pursuant to article 19-A of the executive law, for delin-
12 quency prevention and youth development. Notwithstanding the
13 provisions of section 420 of the executive law, eligibility for state
14 aid reimbursement for counties which do not participate in the county
15 comprehensive planning process shall be determined as follows: the
16 aggregate amount of state aid for recreation, youth service and
17 similar projects to a county and municipalities within such county
18 shall not exceed \$2,750 of which no more than \$1,450 may be used for
19 recreation projects, per 1,000 youths residing in the county based
20 on a single count of such youths as shown by the last published
21 federal census for the county certified in the same manner as provided
22 by section 54 of the state finance law. The office shall not reimburse
23 any claims unless they are submitted within 12 months of the project
24 year in which the expenditure was made. Notwith- standing any law to
25 the contrary, the office of children and family services may require
26 that such claims for youth development and delinquency prevention
27 programs be submitted to the office electron- ically in the manner
28 and format required by the office, and that counties and
29 municipalities submit to the office information regard- ing
30 delinquency prevention and youth development outcome based meas- ures
31 that demonstrate quality of services provided and effectiveness of
32 such funded programs in a form and manner and at such times as
33 required by the office.

34 Of the amount appropriated herein \$318,528 shall be available for the
35 period January 1, 2013 through December 31, 2013 as follows:

36 For services and expenses related to programs providing special delin-
37 quency prevention or other youth development services. No expendi-
38 ture shall be made for such programs for this appropriation until a
39 plan has been approved by the director of the budget and a certif-
40 icate of approval allocating these funds has been issued by the
41 director of the budget. The office shall not reimburse any claims
42 unless they are submitted within seven months of the project year in
43 which the expenditure was made. Notwithstanding any law to the
44 contrary, the office of children and family services may require
45 that such claims for special delinquency prevention or other youth
46 development services be submitted to the office electronically in
47 the manner and format required by the office, and that information
48 regarding delinquency prevention outcome based measures that demon-
49 strate quality of services provided and program effectiveness be
50 submitted to the office in a form and manner and at such times as
51 required by the office.

52 For direct contracts with private not-for-profit community agencies to
53 provide needed services for the operation of programs to prevent
54 juvenile delinquency and promote youth development, and through an
55 allocation to public agencies where it is documented that private not-
56 for-profit community agencies are not available to provide such
57 services. Moneys shall be made available to community agencies in
58 counties outside the city of New York based on a statewide allo-
59 cation formula determined by each county's eligibility for compre-
60 hensive planning funds as a proportion of the statewide total
61 provided under paragraph a of subdivision 1 of section 420 of the
62 executive law. Moneys made available to community agencies shall be
63 allocated by local youth bureaus subject to final funding determi-
64 nations by the commissioner of children and family services and
65 approved by the director of the budget. Such contracts shall provide
66 for submission of information regarding outcome based measures that
67 demonstrate quality of services provided and program effectiveness

to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 1,285,544 (re. \$1,285,544)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,355,800 (re. \$255,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services

were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 254,456 (re. \$254,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$256,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services

2,137,000 (re. \$214,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 (re. \$19,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions

2,000,000 (re. \$592,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 (re. \$45,000)

For services and expenses of the community reinvestment program 1,750,000 (re. \$197,000)

For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 (re. \$26,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$11,000)

For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 (re. \$89,000)

For services and expenses of the Community Action Organization of Erie County ... 250,000 (re. \$250,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office

of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$3,527,000)

By chapter 53, section 1, of the laws of 2012:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of

the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000
..... (re. \$976,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$136,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement

after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$3,132,000)

For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 8,614,000 (re. \$3,714,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipi-

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2 pality's distribution. Notwithstanding any other provision of law,
3 allocations shall be based on a plan developed by the office of
4 children and family services and approved by the director of the
5 budget and shall be based, in part, on each municipality's history
6 of detention utilization, youth population and other factors as
7 determined by the office. Any portion of a municipality's distrib-
8 ution not claimed by the municipality for reimbursement of detention
9 expenditures made during the period January 1, 2012 through December
10 31, 2012 may be claimed by such municipality to reimburse 62 percent
11 of expenditures during such period for supervision and treatment
12 services for juveniles programs not otherwise reimbursable pursuant
13 to a chapter of the laws of 2012. Notwithstanding any provision of
14 law to the contrary, the amount appropriated herein may provide for
15 reimbursement of up to 100 percent of the cost of care, maintenance
16 and supervision for youth whose residence is outside the county
17 providing the services up to the county's distribution; provided that
18 upon such reimbursement from this appropriation, the office of
19 children and family services shall bill, and the home county of such
20 youth shall reimburse the office of children and family services,
21 for 51 percent of the cost of care, maintenance and supervision of
22 such youth.

23 Notwithstanding any law to the contrary, the office of children and
24 family services may require that such claims and data on detention
25 use be submitted to the office electronically in the manner and
26 format required by the office.

27 Notwithstanding any law to the contrary, the office shall be author-
28 ized to promulgate regulations permitting the office to impose fiscal
29 sanctions in the event that the office finds non-compliance with
30 regulations governing secure and nonsecure detention facilities and
31 to establish cost standards related to reimbursement of secure and
32 non-secure detention services.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of the office of children and
36 family services, authorize the transfer or interchange of moneys
37 appropriated herein with any other local assistance - general fund
38 appropriation within the office of children and family services
39 except where transfer or interchange of appropriation is prohibited
40 or otherwise restricted by law.

41 Notwithstanding any other provision of law, if a social services
42 district fails to provide reimbursement to the office of children
43 and family services pursuant to section 529 of the executive law
44 within 60 days of receiving a bill for services under such section,
45 or by the date certain set by such office for providing reimburse-
46 ment, whichever is later, the offices of the department of family
47 assistance are authorized to exercise the state's set-off rights by
48 withholding any amounts due and owing to such district under this
49 appropriation, up to such amounts due and owing to the state under
50 section 529 of the executive law and transferring such funds to the
51 miscellaneous special revenue fund youth facility per diem account.
52 (YF) ... 76,160,000 (re. \$20,158,000)

53 Notwithstanding any inconsistent provision of law, the amount appro-
54 priated herein shall be available under the supervision and treat-
55 ment services for juveniles program for 62 percent state reimburse-
56 ment to counties and the city of New York for eligible expenditures
57 for the provision and administration of eligible supervision and
58 treatment services for juveniles programs during the period of April
59 1, 2012 through March 31, 2013 that have been approved by the office
60 of children and family services pursuant to a plan approved by the
61 director of the budget. Within the amounts appropriated herein, state
62 reimbursement shall be limited to the amount of such munici- pality's
63 distribution. The office of children and family services shall not
64 reimburse any claims unless they are submitted within 12 months of
65 the calendar quarter in which the claimed services were delivered.
66 These funds shall not be used to supplant other state and

1
2 local funds ... 8,376,000 (re. \$4,186,000)
3 Notwithstanding section 530 of the executive law or any other law to
4 the contrary, for reimbursement of 49 percent of approved capital
5 expenditures for secure juvenile detention. Such reimbursement shall
6 be in the form of depreciation of approved capital costs and inter-
7 est on bonds, notes or other indebtedness necessarily undertaken to
8 finance construction costs. Notwithstanding any provision of laws to
9 the contrary, funding for such costs shall be limited to the amount
10 appropriated herein. Notwithstanding any law to the contrary, the
11 office of children and family services may require that such claims
12 for reimbursement of capital expenditures be submitted to the office
13 electronically in the manner and format required by the office.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of the office of children and
17 family services, authorize the interchange of moneys appropriated
18 herein with any other local assistance - general fund appropriation
19 within the office of children and family services
20 4,606,000 (re. \$898,000)

21 Of the amount appropriated herein, \$10,622,675 shall be available as
22 follows:

23 For services and expenses related to locally operated youth develop-
24 ment and delinquency prevention programs. No expenditure shall be made
25 from this appropriation until a plan has been approved by the director
26 of the budget and a certificate of approval allocating these funds
27 has been issued by the director of the budget.

28 Notwithstanding the provisions of section 420 of the executive law
29 which would require expenditure of state aid for youth programs in a
30 total amount greater than \$10,622,675, for payment of state aid for
31 programs pursuant to article 19-A of the executive law, for delin-
32 quency prevention and youth development. Notwithstanding the
33 provisions of section 420 of the executive law, eligibility for state
34 aid reimbursement for counties which do not participate in the county
35 comprehensive planing process shall be determined as follows: the
36 aggregate amount of state aid for recreation, youth service and
37 similar projects to a county and municipalities within such county
38 shall not exceed \$2,750 of which no more than \$1,450 may be used for
39 recreation projects, per 1,000 youths residing in the county based
40 on a single count of such youths as shown by the last published
41 federal census for the county certified in the same manner as provided
42 by section 54 of the state finance law. The office shall not reimburse
43 any claims unless they are submitted within 12 months of the project
44 year in which the expenditure was made. Notwith- standing any law to
45 the contrary, the office of children and family services may require
46 that such claims for youth development and delinquency prevention
47 programs be submitted to the office electron- ically in the manner
48 and format required by the office, and that counties and
49 municipalities submit to the office information regard- ing
50 delinquency prevention and youth development outcome based meas- ures
51 that demonstrate quality of services provided and effectiveness of
52 such funded programs in a form and manner and at such times as
53 required by the office.

54 Of the amount appropriated herein \$3,499,025 shall be available as
55 follows:

56 For services and expenses related to programs providing special delin-
57 quency prevention or other youth development services. No expendi-
58 ture shall be made for such programs from this appropriation until a
59 plan has been approved by the director of the budget and a certif-
60 icate of approval allocating these funds has been issued by the
61 director of the budget. The office shall not reimburse any claims
62 unless they are submitted within seven months of the project year in
63 which the expenditure was made. Notwithstanding any law to the
64 contrary, the office of children and family services may require
65 that such claims for special delinquency prevention or other youth
66 development services be submitted to the office electronically in
67 the manner and format required by the office, and that information

1
2 regarding delinquency prevention outcome based measures that demon-
3 strate quality of services provided and program effectiveness be
4 submitted to the office in a form and manner and at such times as
5 required by the office.

6 For direct contracts with private not-for-profit community agencies to
7 provide needed services for the operation of programs to prevent
8 juvenile delinquency and promote youth development, and through an
9 allocation to public agencies where it is documented that private
10 not-for-profit community agencies are not available to provide such
11 services. Moneys shall be made available to community agencies in
12 counties outside the city of New York based on a statewide allo-
13 cation formula determined by each county's eligibility for compre-
14 hensive planning funds as a proportion of the statewide total provided
15 under paragraph a of subdivision 1 of section 420 of the executive
16 law. Moneys made available to community agencies shall be allocated
17 by local youth bureaus subject to final funding determi- nations by
18 the commissioner of children and family services and approved by the
19 director of the budget. Such contracts shall provide for submission
20 of information regarding outcome based measures that demonstrate
21 quality of services provided and program effectiveness to the office
22 in a form and manner and at such times as required by the office.

23 For direct contract with private not-for-profit community agencies to
24 provide needed services for the operation of programs to prevent
25 juvenile delinquency and promote youth development, and through an
26 allocation to public agencies where it is documented that private
27 not-for-profit agencies are not available to provide such services.
28 Such contracts shall provide for submission of information regarding
29 outcome based measures that demonstrate quality of services provided
30 and program effectiveness to the office in a form and manner and at
31 such times as required by the office.

32 Notwithstanding any inconsistent provision of law, moneys shall be made
33 available to community agencies in cities with populations greater
34 than 275,000 and to community agencies statewide
35 14,121,700 (re. \$298,000)

36 Of the amount appropriated herein, \$967,016 shall be available for the
37 period January 1, 2012 through December 31, 2012 as follows:

38 For services and expenses related to locally operated youth develop-
39 ment and delinquency prevention programs. No expenditure shall be
40 made from this appropriation until a plan has been approved by the
41 director of the budget and a certificate of approval allocating these
42 funds has been issued by the director of the budget.

43 Notwithstanding the provisions of section 420 of the executive law which
44 would require expenditure of state aid for youth programs in a total
45 amount greater than \$967,016, for payment of state aid for programs
46 pursuant to article 19-A of the executive law, for delin- quency
47 prevention and youth development. Notwithstanding the provisions of
48 section 420 of the executive law, eligibility for state aid
49 reimbursement for counties which do not participate in the county
50 comprehensive planing process shall be determined as follows: the
51 aggregate amount of state aid for recreation, youth service and
52 similar projects to a county and municipalities within such county
53 shall not exceed \$2,750 of which no more than \$1,450 may be used for
54 recreation projects, per 1,000 youths residing in the county based
55 on a single count of such youths as shown by the last published federal
56 census for the county certified in the same manner as provided by
57 section 54 of the state finance law. The office shall not reimburse
58 any claims unless they are submitted within 12 months of the project
59 year in which the expenditure was made. Notwith- standing any law to
60 the contrary, the office of children and family services may require
61 that such claims for youth development and delinquency prevention
62 programs be submitted to the office electron- ically in the manner
63 and format required by the office, and that counties and
64 municipalities submit to the office information regard- ing
65 delinquency prevention and youth development outcome based meas- ures
66 that demonstrate quality of services provided and effectiveness

1 of such funded programs in a form and manner and at such times as
2 required by the office.
3 Of the amount appropriated herein \$318,528 shall be available for the
4 period January 1, 2012 through December 31, 2012 as follows:
5 For services and expenses related to programs providing special delin-
6 quency prevention or other youth development services. No expendi-
7 ture shall be made for such programs for this appropriation until a
8 plan has been approved by the director of the budget and a certif-
9 icate of approval allocating these funds has been issued by the
10 director of the budget. The office shall not reimburse any claims
11 unless they are submitted within seven months of the project year in
12 which the expenditure was made. Notwithstanding any law to the
13 contrary, the office of children and family services may require
14 that such claims for special delinquency prevention or other youth
15 development services be submitted to the office electronically in
16 the manner and format required by the office, and that information
17 regarding delinquency prevention outcome based measures that demon-
18 strate quality of services provided and program effectiveness be
19 submitted to the office in a form and manner and at such times as
20 required by the office.
21 For direct contracts with private not-for-profit community agencies to
22 provide needed services for the operation of programs to prevent
23 juvenile delinquency and promote youth development, and through an
24 allocation to public agencies where it is documented that private
25 not-for-profit community agencies are not available to provide such
26 services. Moneys shall be made available to community agencies in
27 counties outside the city of New York based on a statewide allo-
28 cation formula determined by each county's eligibility for compre-
29 hensive planning funds as a proportion of the statewide total provided
30 under paragraph a of subdivision 1 of section 420 of the executive
31 law. Moneys made available to community agencies shall be allocated
32 by local youth bureaus subject to final funding determi- nations by
33 the commissioner of children and family services and approved by the
34 director of the budget. Such contracts shall provide for submission
35 of information regarding outcome based measures that demonstrate
36 quality of services provided and program effectiveness to the office
37 in a form and manner and at such times as required by the office.
38 For direct contract with private not-for-profit community agencies to
39 provide needed services for the operation of programs to prevent
40 juvenile delinquency and promote youth development, and through an
41 allocation to public agencies where it is documented that private
42 not-for-profit agencies are not available to provide such services.
43 Such contracts shall provide for submission of information regarding
44 outcome based measures that demonstrate quality of services provided
45 and program effectiveness to the office in a form and manner and at
46 such times as required by the office.
47 Notwithstanding any inconsistent provision of law, moneys shall be made
48 available to community agencies in cities with populations greater
49 than 275,000 and to community agencies statewide 1,285,544
50 (re. \$1,285,544)
51 For payment of state aid for programs for the provision of services to
52 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
53 section 420 of the executive law and pursuant to chapter 800 of the
54 laws of 1985 amending the runaway and homeless youth act for the
55 provision of transitional independent living support services and
56 the establishment and operation of young adult shelters for youth
57 between the ages of 16 to 21; the office of children and family
58 services shall not reimburse any claims unless they are submitted
59 within 12 months of the calendar quarter in which the claimed service
60 or services were delivered. Notwithstanding any law to the contrary,
61 the office of children and family services may require that such
62 claims for provision of services to runaway and homeless youth be
63 submitted to the office electronically in the manner and format
64 required by the office, and the information regarding outcome based
65 measures that demonstrate quality of services provided and
66

program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$17,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456 (re. \$214,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$291,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process.

Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$329,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered

homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any newcost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$23,000)
 For services and expenses related to the settlement house program.
 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 (re. \$7,000) For services and expenses of the community reinvestment program 1,750,000 (re. \$63,000)
 For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$14,000)
 For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 (re. \$45,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$8,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of

the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs

appropriated herein	1,857,000
..... (re. \$761,000)	

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of

children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account. (YF) ... 76,160,000 (re. \$6,067,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments 8,376,000 (re. \$2,197,000)

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for

1
2 programs pursuant to article 19-A of the executive law, for delin-
3 quency prevention and youth development. Notwithstanding the
4 provisions of section 420 of the executive law, eligibility for state
5 aid reimbursement for counties which do not participate in the county
6 comprehensive planning process shall be determined as follows: the
7 aggregate amount of state aid for recreation, youth service and
8 similar projects to a county and municipalities within such county
9 shall not exceed \$2,750 of which no more than \$1,450 may be used for
10 recreation projects, per 1,000 youths residing in the county based
11 on a single count of such youths as shown by the last published
12 federal census for the county certified in the same manner as provided
13 by section 54 of the state finance law. The office shall not reimburse
14 any claims unless they are submitted within 12 months of the project
15 year in which the expenditure was made. Notwith- standing any law to
16 the contrary, the office of children and family services may require
17 that such claims for youth development and delinquency prevention
18 programs be submitted to the office electron- ically in the manner
19 and format required by the office, and that counties and
20 municipalities submit to the office information regard- ing
21 delinquency prevention and youth development outcome based meas- ures
22 that demonstrate quality of services provided and effectiveness of
23 such funded programs in a form and manner and at such times as
24 required by the office.

25 Of the amount appropriated herein \$3,499,025 shall be available as
26 follows:

27 For services and expenses related to programs providing special delin-
28 quency prevention or other youth development services. No expendi-
29 ture shall be made for such programs from this appropriation until a
30 plan has been approved by the director of the budget and a certifi-
31 cate of approval allocating these funds has been issued by the
32 director of the budget. The office shall not reimburse any claims
33 unless they are submitted within seven months of the project year in
34 which the expenditure was made. Notwithstanding any law to the
35 contrary, the office of children and family services may require
36 that such claims for special delinquency prevention or other youth
37 development services be submitted to the office electronically in
38 the manner and format required by the office, and that information
39 regarding delinquency prevention outcome based measures that demon-
40 strate quality of services provided and program effectiveness be
41 submitted to the office in a form and manner and at such times as
42 required by the office.

43 For direct contracts with private not-for-profit community agencies to
44 provide needed services for the operation of programs to prevent
45 juvenile delinquency and promote youth development, and through an
46 allocation to public agencies where it is documented that private not-
47 for-profit community agencies are not available to provide such
48 services. Moneys shall be made available to community agencies in
49 counties outside the city of New York based on a statewide allo-
50 cation formula determined by each county's eligibility for compre-
51 hensive planning funds as a proportion of the statewide total
52 provided under paragraph a of subdivision 1 of section 420 of the
53 executive law. Moneys made available to community agencies shall be
54 allocated by local youth bureaus subject to final funding determi-
55 nations by the commissioner of children and family services and
56 approved by the director of the budget. Such contracts shall provide
57 for submission of information regarding outcome based measures that
58 demonstrate quality of services provided and program effectiveness
59 to the office in a form and manner and at such times as required by
60 the office.

61 For direct contract with private not-for-profit community agencies to
62 provide needed services for the operation of programs to prevent
63 juvenile delinquency and promote youth development, and through an
64 allocation to public agencies where it is documented that private not-
65 for-profit agencies are not available to provide such services. Such
66 contracts shall provide for submission of information regarding
67 outcome based measures that demonstrate quality of services provided

and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 14,121,700 (re. \$68,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$199,000)

By chapter 110, section 15, of the laws of 2010:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 1,796,400 (re. \$1,134,000)

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. \$871,000)

Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the

provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 20,658,421 (re. \$79,000)

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children ... 3,000,000 (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models

for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 (re. \$2,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 2,460,762 ... (re. \$48,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to

provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
30,756,010 (re. \$50,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule
1,347,891 (re. \$27,000)

sub-schedule

Baden	47,598
Booker T. Washington Community Center	12,742
CAMBA	23,622
Carver	19,622
Chinese-American	35,608
Bronx Works	26,726
Claremont	73,650
Community Place/Rochester	34,954
Cypress Hills Local Development	23,624
Dunbar Association	12,740
East Side House	25,394
Educational Alliance	72,108
Goddard Riverside	72,022
Grand Street	61,364
Greenwich House	24,062
Hamilton Madison	36,672
Hartley House	24,950
Henry St. Settlement	69,802
Hudson Guild	27,170
Huntington Family Guild	12,742
Stanley Isaacs	24,950
Kingsbridge Heights	32,056
Lenox Hill Neighborhood	34,274
Lincoln Square Neighborhood	24,950
Montgomery Neighborhood Center	12,742
Mosholu Montefiore	24,950
Neighborhood Center of Utica	12,742
Queens Community	27,170
Jacob A. Riis	24,950
Riverdale Neighborhood House	24,950
St. Matthew's/St. Timothy	24,950

1

St. Nicholas Neighborhood
 Preservation 23,622
 SCAN NY 27,169
 School Settlement 27,169
 Shorefront YM-YMHA 23,624
 Southeast Bronx 102,659
 Sunnyside Community 24,949
 Syracuse Model Neighborhood 12,742
 Trinity Institution 12,740
 Union Settlement 27,169
 United Community Centers 23,585
 University Settlement 36,607

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 (re. \$184,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$6,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 6,181,840 (re. \$11,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding

any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 31,381,524 (re. \$25,000)

By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 (re. \$150,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 (re. \$135,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$29,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$9,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,500,000 (re. \$842,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account - 25182

By chapter 53, section 1, of the laws of 2016:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular

1
2 federal fiscal year will be limited to expenditures claimed by March
3 31 of the following year.

4 Notwithstanding any other provision of law, of the funds available
5 herein, including any funds transferred from the temporary assistance
6 to needy families block grant to the title XX block grant,
7 \$66,000,000 shall be allocated to social services districts, solely
8 for reimbursement of expenditures for the provision and
9 administration of adult protective services, residential services
10 for victims of domestic violence who are determined to be ineligible
11 for public assistance during the time the victims were residing in
12 residential programs for victims of domestic violence, and
13 nonresidential services for victims of domestic violence, pursuant
14 to an allocation plan developed by the office and submitted for
15 approval by the division of the budget no later than 60 days following
16 enactment of this chapter, based on each district's claims for such
17 costs and any other factors as identified in the allocation plan,
18 adjusted by applicable cost allocation methodology and net of any
19 retroactive payments for the 12 month period ending June 30, 2015
20 that are submitted on or before January 4, 2016; provided,
21 however, that if the office determines that the total amount of a
22 social services district's claims for such services which could be
23 reimbursed from these funds is less than the amount allocated to the
24 district for such claims, the office may, subject to approval by the
25 director of the budget, reallocate the unused funds to other social
26 services districts with eligible claims that exceed their allocation.
27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to the social services law and the state plan for individual
30 and family grant program under the disaster relief act of 1974.

31 The funds hereby appropriated are to be available for payment of state
32 aid heretofore accrued or hereafter to accrue to municipalities.
33 Subject to the approval of the director of the budget, such funds
34 hereby appropriated shall be available to the office net of
35 disallowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be transferred to any other appropriation within
38 the office of children and family services and/or the office of
39 temporary and disability assistance and/or suballocated to the office
40 of temporary and disability assistance for the purpose of paying
41 local social services districts' costs of the above program and may
42 be increased or decreased by interchange with any other
43 appropriation or with any other item or items within the amounts
44 appropriated within the office of children and family services
45 general fund - local assistance account with the approval of the
46 director of the budget who shall file such approval with the
47 department of audit and control and copies thereof with the chairman
48 of the senate finance committee and the chairman of the assembly
49 ways and means committee.

50 Notwithstanding any inconsistent provision of law, in lieu of payments
51 authorized by the social services law, or payments of federal funds
52 otherwise due to the local social services districts for programs
53 provided under the federal social security act or the federal food
54 stamp act, funds herein appropriated, in amounts certified by the
55 state comptroller or the state commissioner of health as due from
56 local social services districts each month as their share of payments
57 made pursuant to section 367-b of the social services law may be set
58 aside by the state comptroller in an interest bearing account with
59 such interest accruing to the credit of the locality in order to
60 ensure the orderly and prompt payment of providers under section
61 367-b of the social services law pursuant to an estimate provided
62 by the commissioner of health of each local social services district's
63 share of payments made pursuant to section 367-b of the social
64 services law (13985) ... 150,000,000 (re. \$57,308,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,458,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955)
868,900,000 (re. \$840,318,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$83,799,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

1
2 Notwithstanding any inconsistent provision of law, in lieu of payments
3 authorized by the social services law, or payments of federal funds
4 otherwise due to the local social services districts for programs
5 provided under the federal social security act or the federal food
6 stamp act, funds herein appropriated, in amounts certified by the
7 state commissioner or the state commissioner of health as due from
8 local social services districts each month as their share of payments
9 made pursuant to section 367-b of the social services law may be set
10 aside by the state comptroller in an interest-bearing account with
11 such interest accruing to the credit of the locality in order to
12 ensure the orderly and prompt payment of providers under section 367-
13 b of the social services law pursuant to an estimate provided by the
14 commissioner of health of each local social services district's share
15 of payments made pursuant to section 367-b of the social services
16 law.

17 Funds appropriated herein shall be available for aid to municipalities
18 and for payments to the federal government for expenditures made
19 pursuant to the social services law and the state plan for individ-
20 ual and family grant program under the disaster relief act of 1974.

21 Such funds are to be available for payment of aid heretofore accrued
22 or hereafter to accrue to municipalities. Subject to the approval of
23 the director of the budget, such funds shall be available to the
24 office net of disallowances, refunds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be transferred to any other appropriation within
27 the office of children and family services and/or the office of
28 temporary and disability assistance and/or suballocated to the office
29 of temporary and disability assistance for the purpose of paying local
30 social services districts' costs of the above program and may be
31 increased or decreased by interchange with any other appropriation or
32 with any other item or items within the amounts appropriated within
33 the office of children and family services general fund - local
34 assistance account with the approval of the director of the budget
35 who shall file such approval with the depart- ment of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee
38 ... 868,900,000 (re. \$466,213,000)
39

40 By chapter 53, section 1, of the laws of 2013:

41 For services and expenses for the foster care and adoption assistance
42 program, and the kinship guardianship assistance program, including
43 related administrative expenses, and for services and expenses for
44 child welfare and family preservation and family support services
45 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
46 title IV-e of the federal social security act including the federal
47 share of costs incurred implementing the federal adoption and safe
48 families act of 1997 (P.L. 105-89); provided, however, that
49 reimbursement to social services districts for eligible expenditures
50 for services other than the foster care and adoption assistance
51 program, and the kinship guardianship assistance program incurred
52 during a particular federal fiscal year will be limited to expendi-
53 tures claimed by March 31 of the following year.

54 Notwithstanding any inconsistent provision of law, in lieu of payments
55 authorized by the social services law, or payments of federal funds
56 otherwise due to the local social services districts for programs
57 provided under the federal social security act or the federal food
58 stamp act, funds herein appropriated, in amounts certified by the
59 state commissioner or the state commissioner of health as due from
60 local social services districts each month as their share of payments
61 made pursuant to section 367-b of the social services law may be set
62 aside by the state comptroller in an interest-bearing account with
63 such interest accruing to the credit of the locality in order to
64 ensure the orderly and prompt payment of providers under section 367-
65 b of the social services law pursuant to an estimate provided by the
66 commissioner of health of each local social services district's share
67 of payments made pursuant to section 367-b of the

1 social services law.

2 Funds appropriated herein shall be available for aid to municipalities
3 and for payments to the federal government for expenditures made
4 pursuant to the social services law and the state plan for individ-
5 ual and family grant program under the disaster relief act of 1974.

6 Such funds are to be available for payment of aid heretofore accrued
7 or hereafter to accrue to municipalities. Subject to the approval of
8 the director of the budget, such funds shall be available to the
9 office net of disallowances, refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be transferred to any other appropriation within
12 the office of children and family services and/or the office of
13 temporary and disability assistance and/or suballocated to the office
14 of temporary and disability assistance for the purpose of paying
15 local social services districts' costs of the above program and may
16 be increased or decreased by interchange with any other appropriation
17 or with any other item or items within the amounts appropriated within
18 the office of children and family services general fund - local
19 assistance account with the approval of the director of the budget
20 who shall file such approval with the department of audit and control
21 and copies thereof with the chairman of the senate finance committee
22 and the chairman of the assembly ways and means committee ...
23 868,900,000 (re. \$272,335,000)
24
25

26 By chapter 53, section 1, of the laws of 2012:

27 For services and expenses for the foster care and adoption assistance
28 program, and the kinship guardianship assistance program, including
29 related administrative expenses, and for services and expenses for
30 child welfare and family preservation and family support services
31 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
32 title IV-e of the federal social security act including the federal
33 share of costs incurred implementing the federal adoption and safe
34 families act of 1997 (P.L. 105-89); provided, however, that
35 reimbursement to social services districts for eligible expenditures
36 for services other than the foster care and adoption assistance
37 program, and the kinship guardianship assistance program incurred
38 during a particular federal fiscal year will be limited to expendi-
39 tures claimed by March 31 of the following year.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of payments
47 made pursuant to section 367-b of the social services law may be set
48 aside by the state comptroller in an interest-bearing account with
49 such interest accruing to the credit of the locality in order to
50 ensure the orderly and prompt payment of providers under section 367-
51 b of the social services law pursuant to an estimate provided by the
52 commissioner of health of each local social services district's share
53 of payments made pursuant to section 367-b of the social services law.

54 Funds appropriated herein shall be available for aid to municipalities
55 and for payments to the federal government for expenditures made
56 pursuant to the social services law and the state plan for individ-
57 ual and family grant program under the disaster relief act of 1974.

58 Such funds are to be available for payment of aid heretofore accrued
59 or hereafter to accrue to municipalities. Subject to the approval of
60 the director of the budget, such funds shall be available to the
61 office net of disallowances, refunds, reimbursements, and credits.

62 Notwithstanding any inconsistent provision of law, the amount herein
63 appropriated may be transferred to any other appropriation within
64 the office of children and family services and/or the office of
65 temporary and disability assistance and/or suballocated to the office
66 of temporary and disability assistance for the purpose of

paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$182,148,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Children and Family Trust Fund Account - 20128

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,432,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Family Preservation and Federal Family Violence Services
Account - 22082

By chapter 53, section 1, of the laws of 2016:

For services and expenses associated with the home visiting program,
the coordinated children's services initiative, domestic violence
programs and related programs, subject to the approval of the
director of the budget (13911) ... 10,000,000 (re. \$9,675,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of the Helen Keller - CORE Program to
provide services to legally-blind individuals having higher education
or competitive employment goals (13901) 25,000
..... (re. \$25,000)

For services and expenses of Helen Keller services for the Blind
(15230) ... 25,000 (re. \$25,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the National Federation of the Blind for
NFB-Newsline (13902) ... 75,000 (re. \$75,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the National Federation of the Blind for
NFB-Newsline ... 75,000 (re. \$75,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of the National Federation of the Blind for
NFB-Newsline ... 75,000 (re. \$45,000)

Special Revenue Funds - Federal

Federal Education Fund

Rehabilitation Services/Supported Employment Account - 25213

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department (13953) ... 350,000 (re. \$125,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department (13953) ... 350,000 (re. \$124,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department ... 350,000 (re. \$123,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For state reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV- d, title
IV-f and title XIX of the federal social security act or their
successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of

the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2016-17 (13984) ... 4,815,800 (re. \$1,159,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Fund Account - 25175

By chapter 53, section 1, of the laws of 2016:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) 19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2015:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) 19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2012:

For reimbursement to local social services districts for training

expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

19,219,000	(re. \$16,889,000)
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By chapter 53, section 1, of the laws of 2011:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

19,219,000	(re. \$18,600,000)
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE
OF TEMPORARY AND DISABILITY ASSISTANCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	247,000,000	98,938,000
Special Revenue Funds - Federal	475,100,000	2,994,723,000
Special Revenue Funds - Other	0	0
Fiduciary Funds	0	0
	-----	-----
All Funds	722,100,000	3,093,661,000
	=====	=====

CHILD WELL BEING PROGRAM 28,000,000

 Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Child Support Account - 25115
 For reimbursement of local administrative
 expenses for child support and establish-
 ment of paternity pursuant to title IV-D
 of the federal social security act.
 Notwithstanding subdivision 1 of section
 111-d and section 153 of the social
 services law or any other inconsistent
 provision of law, such reimbursement shall
 constitute total reimbursement for activ-
 ities funded herein in state fiscal year
 2017-2018. Notwithstanding section 111-e
 of the social services law or any other
 provision of law, social services
 districts shall retain the non-federal
 share of any support collections otherwise
 payable as reimbursement to the state.
 Such funds are to be available for payment
 of aid heretofore accrued or hereafter to
 accrue to municipalities. Subject to the
 approval of the director of the budget,
 such funds shall be available to the office
 of temporary and disability assist- ance
 net of disallowances, refunds,
 reimbursements, and credits.
 Notwithstanding any inconsistent provision
 of law, the amount herein appropriated may
 be increased or decreased by interchange
 with any other appropriation within the
 office of temporary and disability assist-
 ance federal fund - local assistance
 account with the approval of the director
 of the budget, who shall file such approval
 with the department of audit and control
 and copies thereof with the chair- man of
 the senate finance committee and the
 chairman of the assembly ways and means
 committee.
 Notwithstanding any inconsistent provision
 of law, amounts appropriated herein
 received pursuant to section 391 of the
 federal personal responsibility and work
 opportunity reconciliation act of 1996 may
 be used without state or local financial
 participation to provide grants or enter
 into contracts with courts, local public
 agencies, or nonprofit private entities
 consistent with federal law and require-
 ments. Such grants and/or contracts shall
 be made based on the results of a compet-
 itive procurement.
 Funds appropriated herein may be used for a
 federally approved research and demon-
 stration project for improved custodial
 cooperation. Notwithstanding any incon-
 sistent provision of law, these funds
 shall be available without local financial
 participation (52200) 28,000,000

1
2
3 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 687,000,000

4 -----
5
6 General Fund

7 Local Assistance Account - 10000
8

9 For state reimbursement of the safety net
10 assistance program as established pursuant
11 to chapter 436 of the laws of 1997.

12 Notwithstanding section 153 of the social
13 services law or any other inconsistent
14 provision of law, funds appropriated here-
15 in shall reimburse 29 percent of safety
16 net assistance expenditures, including the
17 cost of providing shelter supplements for
18 safety net assistance households at local
19 option, in order to prevent eviction and
20 address homelessness in accordance with
21 social services district plans approved by
22 the office of temporary and disability
23 assistance and the director of the budget,
24 provided, however, that in social services
25 districts with a population over five
26 million no shelter supplements other than
27 those to prevent eviction shall be
28 reimbursed unless such social services
29 district has agreed to offset claims for
30 other eligible public assistance
31 expenditures in an amount commensurate
32 with the cost of any such supplements, and
33 further provided that such supplements
34 shall not be part of the standard of need
35 pursuant to section 131-a of the social
36 services law. Funds appropriated herein
37 shall also reimburse 29 percent of safety
38 net assistance expenditures for emergency
39 shelter, transportation, or nutrition
40 payments which the district determines are
41 necessary to establish or maintain
42 independent living arrangements among
43 persons who have been medically diagnosed
44 as having acquired immunodeficiency
45 syndrome (AIDS) or HIV-related illness and
46 who are homeless or facing homelessness
47 and for whom no viable and less costly
48 alternative to housing is available;
49 provided, however, that funds appropriated
50 herein may only be used for such purposes
51 if the cost of such allowances are not
52 eligible for reimbursement under medical
53 assistance or other programs.

54 Amounts appropriated herein may be used to
55 enter into contracts with persons or
56 entities authorized pursuant to section

1
2 17(i) of the social services law
3 consistent with federal law and
4 requirements. Such contracts will be
5 consistent with section 17(i) of the
6 social services law. Notwithstanding
7 section 153 of the social services law or
8 any other inconsistent provision of law,
9 the office may reduce reimbursement
10 otherwise payable to social services
11 districts to recover 29 percent of costs
12 incurred by the office for expenditures
13 related to section 17(i) of the social
14 services law.

15 Such funds are to be available for payment
16 of aid heretofore accrued or hereafter to
17 accrue to municipalities. Subject to the
18 approval of the director of the budget,
19 such funds shall be available to the office
20 of temporary and disability assist- ance,
21 net of disallowances, refunds,
22 reimbursements, and credits, including
23 those related to title IV-E of the social
24 security act; and including, but not
25 limited to, additional federal funds
26 resulting from any changes in federal cost
27 allocation methodologies.

28 Notwithstanding any inconsistent provision
29 of law, the amount herein appropriated may
30 be increased or decreased by interchange
31 with any other appropriation within the
32 office of temporary and disability assist-
33 ance general fund - local assistance
34 account with the approval of the director
35 of the budget, who shall file such approval
36 with the department of audit and control
37 and copies thereof with the chair- man of
38 the senate finance committee and the
39 chairman of the assembly ways and means
40 committee.

41 Social services districts shall be required
42 to report to the office of temporary and
43 disability assistance on an annual basis,
44 information, as determined and requested
45 by the office, related to services and
46 expenditures for which reimbursement is
47 sought for providing temporary housing
48 assistance to homeless individuals and
49 families. Such information shall be
50 submitted electronically to the extent
51 feasible as determined by the office, and
52 shall be used to evaluate expenditures by
53 such social services districts for the
54 provision of temporary housing assistance
55 for homeless individuals and families.

56 For persons living with clinical/symptomatic
57 HIV illness or AIDS who are receiving
58 public assistance, funds appropriated
59 herein shall not be used to reimburse the
60 additional rental costs determined based
61 on limiting such person's earned and/or
62 unearned income contribution to 30
63 percent.

64 Notwithstanding any provision of articles
65 153, 154 and 163 of the education law,
66 there shall be an exemption from the
67 professional licensure requirements of

such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2017-2018 (52203) 108,000,000

For expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income and for expenditures made pursuant to title 8 of article 5 of the social services law. Such funds are available for payment of aid heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. (52311) 139,000,000

Program account subtotal 247,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, as determined by the commissioner of the office of temporary and disability assistance, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215)

100,000,000

Program account subtotal

100,000,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Temporary Assistance for Needy Families Account - 25178

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in

1
2 social services districts with a
3 population over five million no shelter
4 supplements other than those to prevent
5 eviction shall be reimbursed unless such
6 social services district has agreed to
7 offset claims for other eligible public
8 assistance expenditures in an amount
9 commensurate with the cost of any such
10 supplement, and further provided that such
11 supplements shall not be part of the
12 standard of need pursuant to section 131-a
13 of the social services law. Funds
14 appropriated herein shall also reimburse
15 for family assistance expenditures for
16 emergency shelter, transportation, or
17 nutrition payments which the district
18 determines are necessary to establish or
19 maintain independent living arrangements
20 among persons who have been medically
21 diagnosed as having acquired
22 immunodeficiency syndrome (AIDS) or HIV-
23 related illness and who are homeless or
24 facing homelessness and for whom no viable
25 and less costly alternative to housing is
26 available; provided, however, that funds
27 appropriated herein may only be used for
28 such purposes if the cost of such
29 allowances are not eligible for
30 reimbursement under medical assistance or
31 other programs.

32 Amounts appropriated herein may be used to
33 enter into contracts with persons or
34 entities authorized pursuant to section
35 17(i) of the social services law
36 consistent with federal law and
37 requirements. Such contracts will be made
38 consistent with section 17(i) of the
39 social services law. Notwithstanding
40 section 153 of the social services law or
41 any other inconsistent provision of law,
42 the office may reduce reimbursement
43 otherwise payable to social services
44 districts to recover the federal share of
45 costs incurred by the office for
46 expenditures related to section 17(i) of
47 the social services law.

48 Such funds are to be available for payment
49 of aid heretofore accrued or hereafter to
50 accrue to municipalities. Subject to the
51 approval of the director of the budget,
52 such funds shall be available to the office
53 of temporary and disability assist- ance
54 net of disallowances, refunds,
55 reimbursements, and credits including, but
56 not limited to, additional federal funds

1
2 resulting from any changes in federal cost
3 allocation methodologies.

4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be increased or decreased by interchange
7 with any other appropriation within the
8 office of temporary and disability assist-
9 ance federal fund - local assistance
10 account with the approval of the director
11 of the budget, who shall file such approval
12 with the department of audit and control
13 and copies thereof with the chair- man of
14 the senate finance committee and the
15 chairman of the assembly ways and means
16 committee.

17 Social services districts shall be required
18 to report to the office of temporary and
19 disability assistance on an annual basis,
20 information, as determined and requested
21 by the office, related to services and
22 expenditures for which reimbursement is
23 sought for providing temporary housing
24 assistance to homeless individuals and
25 families. Such information shall be
26 submitted electronically to the extent
27 feasible as determined by the office, and
28 shall be used to evaluate expenditures by
29 such social services districts for the
30 provision of temporary housing assistance
31 for homeless individuals and families.

32 For persons living with clinical/symptomatic
33 HIV illness or AIDS who are receiving
34 public assistance, funds appropriated
35 herein shall not be used to reimburse the
36 additional rental costs determined based
37 on limiting such person's earned and/or
38 unearned income contribution to 30
39 percent.

40 Notwithstanding any provision of articles
41 153, 154 and 163 of the education law, there
42 shall be an exemption from the
43 professional licensure requirements of
44 such articles, and nothing contained in
45 such articles, or in any other provisions
46 of law related to the licensure require-
47 ments of persons licensed under those
48 articles, shall prohibit or limit the
49 activities or services of any person in
50 the employ of a program or service oper-
51 ated, certified, regulated, funded,
52 approved by, or under contract with the
53 office of temporary or disability assist-
54 ance, a local governmental unit as such
55 term is defined in article 41 of the mental
56 hygiene law, and/or a local social
57 services district as defined in section 61
58 of the social services law, and all such
59 entities shall be considered to be
60 approved settings for the receipt of
61 supervised experience for the professions
62 governed by articles 153, 154 and 163 of
63 the education law, and furthermore, no
64 such entity shall be required to apply for
65 nor be required to receive a waiver pursu-
66 ant to section 6503-a of the education law
67 in order to perform any activities or

provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2017-2018 (52203) 260,000,000

Program account subtotal 260,000,000

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal Food and Nutrition Services Account - 25024

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients

and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224) 80,000,000

Program account subtotal 80,000,000

SPECIALIZED SERVICES PROGRAM 7,100,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund

Refugee Resettlement Account - 25160

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304) 5,200,000

Program account subtotal 5,200,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25328

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) 1,900,000

Program account subtotal 1,900,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE - REAPPROPRIATIONS

CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25115

By chapter 53, section 1, of the laws of 2016:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$119,890,000)

By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2015-2016. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any

other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$15,627,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 (re. \$2,630,000)

For additional services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52335) ... 1,500,000 (re. \$1,191,000)

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$1,161,000)

For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, \$6,000 shall be used for any adjustment consistent with subdivision 1 of section 1 of part C of chapter 57 of the laws of 2006, as amended by subdivision 3-c of section 1 of part I of chapter 60 of the laws of 2014 and applied by the commissioner for the period commencing on April 1, 2016 and ending March 31, 2017 (52292) ... 3,024,000 (re. \$3,024,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health (52277) 3,000,000 (re. \$3,000,000)

Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2016-17.

(52221) ... 15,000,000 (re. \$15,000,000)

For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) 175,000 (re. \$175,000)

For services and expenses of the United Way of Central New York (52241) ... 150,000 (re. \$150,000)

For services and expenses of the Masbia Soup Kitchen Network (52254) ... 25,000 (re. \$25,000)

For services and expenses of the Association of Community Employment Programs for the Homeless (52259) ... 100,000 (re. \$100,000)

For services and expenses of Jones Hill at WCA Hospital in Jamestown, New York for the establishment of a temporary supportive housing program. Such funds may be suballocated, transferred or otherwise made available to the office of alcoholism and substance abuse services (52239) ... 620,000 (re. \$620,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials

(52291) ... 2,630,000 (re. \$13,000)
 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$1,161,000)

For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) ... 3,018,000 (re. \$414,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health (52277) ... 3,000,000 (re. \$3,000,000)

Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16

(52221) ... 15,000,000 (re. \$15,000,000)
 For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) 200,000 (re. \$200,000)

For services and expenses of the Mechanicville Area Community Services Center (52225) ... 10,000 (re. \$10,000)

For services and expenses of Jones Hill at WCA Hospital in Jamestown, New York for the establishment of a temporary supportive housing program (52239) ... 350,000 (re. \$350,000)

For services and expenses related to the United Way of Central New York for a Syracuse Anti-poverty task force (52241) 125,000 (re. \$94,000)

By chapter 53, section 1, of the laws of 2014:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall

include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,161,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses of community food pantries, pursuant to the following sub-schedule ... 50,000 (re. \$14,000)

sub-schedule

Valatie Ecumenical Food Pantry	10,000
Harvest Church Raven's House Food Pantry	10,000
Valley Falls United Methodist Church Pitts-	
town Area Food Pantry	10,000
Second Reform Church of Claverack	
Mellenville/Philmont Food Pantry	10,000
Cooperative Christian Ministries of Schodack	
Anchor Food Pantry	10,000

Total of sub-schedule	50,000

By chapter 53, section 1, of the laws of 2013:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,161,000)

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to

seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 2,500,000 (re. \$1,290,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015:

For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial sub-schedule ... 1,505,000 (re. \$505,000)

sub-schedule

relief resources 1,505,000

Total of sub-schedule 1,505,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 53, section 1, of the laws of 2016:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and

disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) 500,000,000 (re. \$500,000,000)

By chapter 53, section 1, of the laws of 2015:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) 500,000,000 (re. \$235,385,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Temporary Assistance for Needy Families Account - 25178

By chapter 53, section 1, of the laws of 2016:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to,

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2 additional federal funds resulting from any changes in federal cost
3 allocation methodologies.
4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be increased or decreased by interchange with any
6 other appropriation within the office of temporary and disability
7 assistance federal fund - local assistance account with the approval
8 of the director of the budget, who shall file such approval with the
9 department of audit and control and copies thereof with the chairman
10 of the senate finance committee and the chairman of the assembly
11 ways and means committee.
12 Social services districts shall be required to report to the office of
13 temporary and disability assistance on an annual basis, information,
14 as determined and requested by the office, related to services and
15 expenditures for which reimbursement is sought for providing
16 temporary housing assistance to homeless individuals and families.
17 Such information shall be submitted electronically to the extent
18 feasible as determined by the office, and shall be used to evaluate
19 expenditures by such social services districts for the provision of
20 temporary housing assistance for homeless individuals and families.
21 For persons living with clinical/symptomatic HIV illness or AIDS who
22 are receiving public assistance, funds appropriated herein shall not
23 be used to reimburse the additional rental costs determined based on
24 limiting such person's earned and/or unearned income contribution to
25 30 percent.
26 Notwithstanding any provision of articles 153, 154 and 163 of the
27 education law, there shall be an exemption from the professional
28 licensure requirements of such articles, and nothing contained in
29 such articles, or in any other provisions of law related to the
30 licensure requirements of persons licensed under those articles,
31 shall prohibit or limit the activities or services of any person in
32 the employ of a program or service operated, certified, regulated,
33 funded, approved by, or under contract with the office of temporary
34 or disability assistance, a local governmental unit as such term is
35 defined in article 41 of the mental hygiene law, and/or a local
36 social services district as defined in section 61 of the social
37 services law, and all such entities shall be considered to be
38 approved settings for the receipt of supervised experience for the
39 professions governed by articles 153, 154 and 163 of the education
40 law, and furthermore, no such entity shall be required to apply for
41 nor be required to receive a waiver pursuant to section 6503-a of
42 the education law in order to perform any activities or provide any
43 services.
44 Notwithstanding section 153 of the social services law, or any other
45 inconsistent provision of law, such appropriation shall be available
46 for reimbursement of eligible claims incurred on or after January 1,
47 2016 and before January 1, 2017, that are otherwise reimbursable by
48 the state on or after April 1, 2016, that are claimed by March 1,
49 2017. Such reimbursement shall constitute total federal reimbursement
50 for activities funded herein in state fiscal year 2016-2017 (52203)
51 ... 1,302,000,000 (re. \$641,918,000)
52 For transfer to the credit of the office of children and family
53 services federal health and human services fund, state operations or
54 federal health and human services fund, local assistance, federal
55 day care account for additional reimbursement to social services
56 districts for child care assistance provided pursuant to title 5-C
57 of article 6 of the social services law. The funds shall be
58 apportioned among the social services districts by the office
59 according to an allocation plan developed by the office and submitted
60 to the director of the budget for approval within 60 days of enactment
61 of the budget. The funds allocated to a district under this
62 appropriation in addition to any state block grant funds
63 allocated to the district for child care services and any funds the
64 district requests the office of temporary and disability assistance
65 to transfer from the district's flexible fund for family services
66 allocation to the federal day care account shall constitute the
67 district's entire block grant allocation for a particular federal

fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 403,127,000 (re. \$403,127,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families

1
2 in the manner the state was authorized to fund such costs under part
3 A of title IV of the social security act as such part was in effect
4 on September 30, 1995; provided that the funds appropriated herein
5 may not be used to reimburse localities for costs disallowed under
6 title IV-E of the social security act. Such expenditures shall
7 constitute good cause pursuant to section 408 (a) (10) of the social
8 security act. Such funds may also be used, without state or local
9 participation, for care, maintenance, supervision, and tuition for
10 juvenile delinquents and persons in need of supervision who are
11 placed in residential programs operated by authorized agencies and
12 who are eligible for emergency assistance to families in the manner
13 the state was authorized to fund such costs under part A of title IV
14 of the social security act as such part was in effect on September
15 30, 1995. Such expenditures shall constitute good cause pursuant to
16 section 408 (a) (10) of the social security act. Unless otherwise
17 approved by the commissioner of the office of children and family
18 services with the approval of the director of the budget, these
19 funds may be used only for eligible expenditures made from October
20 1, 2015 through September 30, 2016. Notwithstanding any inconsistent
21 provision of law, the funds so appropriated may not be used to
22 reimburse localities for costs disallowed under title IV-E of the
23 social security act.

24 Notwithstanding any inconsistent provision of law, a social services
25 district may request that the office of temporary and disability
26 assistance retain and transfer a portion of the district's allocation
27 of these funds to the credit of the office of children and family
28 services federal health and human services fund, local assistance,
29 title XX social services block grant for use by the district for
30 eligible title XX services and/or to the credit of the office of
31 children and family services federal health and human services
32 fund, local assistance, federal day care account for use by the
33 district for eligible child care expenditures under the state block
34 grant for child care, within the percentages established by the state
35 in accordance with the federal social security act and related
36 federal regulations. Any funds transferred at a district's request
37 to the title XX social services block grant shall be used by the
38 district for eligible title XX social services provided in
39 accordance with the provisions of the federal social security act
40 and the social services law to children or their families whose
41 income is less than 200 percent of the federal poverty level
42 applicable to the family size involved. Any funds transferred at a
43 district's request to the office of children and family services
44 federal health and human services fund, local assistance, federal
45 day care account shall be made available to the district for use for
46 eligible child care expenditures in accordance with the applicable
47 provisions of federal law and regulations relating to federal funds
48 included in the state block grant for child care and in accordance
49 with applicable state law and regulations of the office of children
50 and family services. Notwithstanding any other provision of law, any
51 claims made by a social services district for expenditures made for
52 child care during a particular federal fiscal year, other than
53 claims made under title XX of the federal social security act and
54 under the supplemental nutrition assistance program employment and
55 training funds, shall be counted against the social services
56 district's block grant for child care for that federal fiscal year.
57 Each social services district must certify to the office of children
58 and family services and the office of temporary and disability
59 assistance, within 90 days of enactment of the budget but before
60 August 15, 2016, the amount of funds it wishes to have transferred
61 under this provision.

62 Notwithstanding any other provision of law, the amount of the funds
63 that each district expends on child welfare services from its
64 flexible fund for family services funds and any flexible fund for
65 family services funds transferred at the district's request to the
66 title XX social services block grant must, to the extent that
67 families are eligible therefore, be equal to or greater than the

district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 (re. \$420,950,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 (re. \$5,182,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000)

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Project shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$800,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) 4,000,000 (re. \$4,000,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas

programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 (re. \$2,850,000)

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 (re. \$25,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 (re. \$141,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and

submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region- Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) 2,676,000 (re. \$2,474,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal

poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such

programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 6,236,000 (re. \$6,236,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 193,000 (re. \$193,000)

For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ... 1,570,000 (re. \$1,570,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) ... 82,000 (re. \$82,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportiveservices, including jobreadiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the supportcollection unit of a social services district (52250) ... 200,000 (re. \$200,000)

For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255) ... 475,000 (re. \$475,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$144,000)

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall constitute total federal reimburse-

ment for activities funded herein in state fiscal year 2015-2016 (52203) ... 1,300,000,000 (re. \$16,947,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ... 323,000,000 (re. \$49,453,000)

For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of

law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246)

.....	1,519,000
.....	(re. \$1,519,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster

1
2 care children who are eligible for emergency assistance for families
3 in the manner the state was authorized to fund such costs under part
4 A of title IV of the social security act as such part was in effect
5 on September 30, 1995; provided that the funds appropriated herein
6 may not be used to reimburse localities for costs disallowed under
7 title IV-E of the social security act. Such expenditures shall
8 constitute good cause pursuant to section 408 (a) (10) of the social
9 security act. Such funds may also be used, without state or local
10 participation, for care, maintenance, supervision, and tuition for
11 juvenile delinquents and persons in need of supervision who are placed
12 in residential programs operated by authorized agencies and who are
13 eligible for emergency assistance to families in the manner the state
14 was authorized to fund such costs under part A of title IV of the
15 social security act as such part was in effect on September 30, 1995.
16 Such expenditures shall constitute good cause pursuant to section 408
17 (a) (10) of the social security act. Unless otherwise approved by
18 the commissioner of the office of children and family services with
19 the approval of the director of the budget, these funds may be used
20 only for eligible expenditures made from October 1, 2014 through
21 September 30, 2015. Notwithstanding any inconsistent provision of law,
22 the funds so appropriated may not be used to reimburse localities
23 for costs disallowed under title IV-E of the social security act.

24 Notwithstanding any inconsistent provision of law, a social services
25 district may request that the office of temporary and disability
26 assistance retain and transfer a portion of the district's allo-
27 cation of these funds to the credit of the office of children and
28 family services federal health and human services fund, local
29 assistance, title XX social services block grant for use by the
30 district for eligible title XX services and/or to the credit of the
31 office of children and family services federal health and human
32 services fund, local assistance, federal day care account for use by
33 the district for eligible child care expenditures under the state
34 block grant for child care, within the percentages established by
35 the state in accordance with the federal social security act and
36 related federal regulations. Any funds transferred at a district's
37 request to the title XX social services block grant shall be used by
38 the district for eligible title XX social services provided in
39 accordance with the provisions of the federal social security act
40 and the social services law to children or their families whose
41 income is less than 200 percent of the federal poverty level appli-
42 cable to the family size involved. Any funds transferred at a
43 district's request to the office of children and family services
44 federal health and human services fund, local assistance, federal
45 day care account shall be made available to the district for use for
46 eligible child care expenditures in accordance with the applicable
47 provisions of federal law and regulations relating to federal funds
48 included in the state block grant for child care and in accordance
49 with applicable state law and regulations of the office of children
50 and family services. Notwithstanding any other provision of law, any
51 claims made by a social services district for expenditures made for
52 child care during a particular federal fiscal year, other than claims
53 made under title XX of the federal social security act and under the
54 supplemental nutrition assistance program employment and training
55 funds, shall be counted against the social services district's block
56 grant for child care for that federal fiscal year. Each social
57 services district must certify to the office of children and family
58 services and the office of temporary and disability assistance, within
59 90 days of enactment of the budget but before August 15, 2015, the
60 amount of funds it wishes to have transferred under this provision.

61 Notwithstanding any other provision of law, the amount of the funds
62 that each district expends on child welfare services from its flexi-
63 ble fund for family services funds and any flexible fund for family
64 services funds transferred at the district's request to the title XX
65 social services block grant must, to the extent that families are

eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation (52223) 964,000,000 (re. \$12,380,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 (re. \$335,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted

1
2 learning programs provided by community based organizations which
3 serve eligible individuals living with HIV/AIDS (52213)
4 4,000,000 (re. \$574,000)
5 For services of the BRIDGE program, provided however, that, unless
6 otherwise determined by the director of the budget, the rate of state
7 financial participation shall be the same rates as required in the
8 month immediately preceding December, 1996. Funds shall be made
9 available and/or suballocated to the state university of New York
10 for services and expenditures of the BRIDGE program. Funds made
11 available herein shall be used for services to eligible individuals
12 and families whose public assistance case includes a dependent child
13 under the age of 18 or under the age of 19 if the child is attending
14 secondary school and is in receipt of safety net assistance (52207)
15 ... 102,000 (re. \$102,000)
16 For services, notwithstanding any inconsistent provision of law, and
17 without state or local financial participation, of the career path-
18 ways program for not-for-profit, community-based organizations
19 providing coordinated, comprehensive employment services beyond the
20 level currently funded by local social services districts to eligi-
21 ble individuals and families. Such funds are to be made available to
22 establish a career pathways program to link education and occupa-
23 tional training to subsequent employment through a continuum of
24 educational programs and integrated support services to enable
25 eligible participants, including disconnected young adults, ages
26 sixteen to twenty-four, to advance over time both to higher levels
27 of education and to higher wage jobs in targeted occupational
28 sectors. With funds appropriated herein, the office of temporary and
29 disability assistance in consultation with the department of labor
30 shall establish the career pathways program and provide technical
31 support, as needed, to provide education, training, and job place-
32 ment for low-income individuals, age sixteen and older. Preference
33 shall be given to eighteen to twenty-four year olds who are unem-
34 ployed or underemployed, in areas of the state with demonstrated
35 labor market needs and unemployment rates that are greater than the
36 appropriate or comparative rate of employment for the region, and to
37 persons in receipt of family assistance and/or safety net assist-
38 ance. Of the amounts appropriated, to the extent practicable, at least
39 sixty percent shall be available for services to eighteen to twenty-
40 four year olds, with remaining funds available to recipients of family
41 assistance and/or safety net assistance, without age restrictions,
42 and sixteen to seventeen year old self-supporting individuals who are
43 heads of household. The office of temporary and disability assistance
44 in consultation with the department of labor shall develop a request
45 for proposals and shall receive, review, and assess applications. In
46 selecting proposals, the office of temporary and disability assistance
47 and the department of labor shall give preference to programs that
48 demonstrate community-based collab- orations with education and
49 training providers and employers in the region. Such education and
50 training providers may include, but not be limited to general
51 equivalency diplomas programs, community colleges, junior colleges,
52 business and trade schools, vocational institutions, and institutions
53 with baccalaureate degree-granting programs; programs that provide
54 for a career path or career paths, as supported by identified local
55 employment needs; programs that provide employment services,
56 including but not limited to, post-sec- ondary training designed to
57 meet the needs of employers in the local labor market, or catchment
58 area; programs that include education and training components, such
59 as remedial education, individual training plans, pre-employment
60 training, workplace basic skills, and literacy skills training. Such
61 education and training must include insti- tutions, industry
62 associations, or other credentialing bodies for the purpose of
63 providing participants with certificates, diplomas, or degrees;
64 projects that provide comprehensive student support services,
65 including but not limited to tutoring, mentoring, child care, after
66 school program access, transportation, and case manage- ment, as
67 part of the individual training plan. Preference shall be

given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 (re. \$1,500,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 (re. \$35,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November

30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2015 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-0-neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,000 (re. \$204,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the

children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 (re. \$4,873,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation (52208) ... 112,000 (re. \$72,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be

available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test (52248) ... 250,000 (re. \$250,000)

For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) ... 1,000,000 (re. \$348,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 (re. \$660,000)

For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) 1,570,000 (re. \$687,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) 82,000 (re. \$82,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 (re. \$200,000)

For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families

shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255) ... 950,000 (re. \$837,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other

inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2014 and before January 1, 2015, that are otherwise reimbursable by the state on or after April 1, 2014, that are claimed by March 1, 2015. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2014-2015 ... 1,350,000,000 (re. \$38,786,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2017; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social

security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation (re. \$485,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any

other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS
5,000,000 (re. \$408,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance
102,000 (re. \$102,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients

of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 1,000,000 (re. \$909,000)

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 500,000 (re. \$34,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 (re. \$250,000)

For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in

1
 2 providing services to meet the emergency needs of homeless individ-
 3 uals and families and those at risk of becoming homeless, including
 4 crisis intervention services, eviction prevention services, mobile
 5 emergency feeding services, and summer youth services
 6 500,000 (re. \$73,000)
 7 For services and expenses related to the provision of non-residential
 8 domestic violence. Such funds may be made available to the office of
 9 children and family services. Local social services districts are
 10 encouraged to collaborate with not-for-profit providers in the
 11 provision of such services ... 2,460,000 (re. \$388,000)
 12 For services related to a Nurse-Family Partnership program for eligi-
 13 ble individuals and families. Such funds are to be made available to
 14 local social services districts to establish or fund Nurse-Family
 15 Partnership programs to provide supportive services to eligible
 16 individuals aimed at: improving pregnancy outcomes by helping first
 17 time mothers and pregnant women engage in sound preventive health
 18 practices, including education one receiving thorough prenatal care
 19 from their healthcare providers, improving diets, and reducing the
 20 use of cigarettes, alcohol and illegal substances; improving child
 21 health and development by helping parents provide responsible and
 22 competent care; and improving the economic self-sufficiency of the
 23 family by helping parents develop a vision for their own future,
 24 plan future pregnancies, continue their education and find work, as
 25 appropriate. Provided that no funds expended under this provision
 26 may be used to provide actual medical care. Such funds may be subal-
 27 located, transferred or otherwise made available to the department
 28 of health for the administration of the Nurse-Family Partnership
 29 program ... 3,000,000 (re. \$105,000)
 30 For preventive services to eligible individuals and families, includ-
 31 ing but not limited to: intensive case management and related
 32 services for families with children at risk of foster care placement
 33 due to the presence of alcohol and/or substance abuse in the house-
 34 hold; family preservation services, centers and programs; foster care
 35 diversion demonstrations; and not-for-profit provider collabora-
 36 tions with family treatment courts. Such funds are available
 37 pursuant to a plan prepared by the office of children and family
 38 services and approved by the director of the budget to continue or
 39 expand existing programs with existing contractors that are satis-
 40 factorily performing as determined by the office of children and
 41 family services, to award new contracts to continue programs where
 42 the existing contractors are not satisfactorily performing as deter-
 43 mined by the office of children and family services, and/or award
 44 new contracts through a competitive process. Provided that, of the
 45 funds appropriated herein, at least \$174,000 shall be available for
 46 programs providing post adoption services
 47 1,000,000 (re. \$238,000)
 48 For the services of the Rochester-Genesee Regional Transportation
 49 Authority for the provision of transportation services to eligible
 50 individuals and families, for the purpose of transportation to and
 51 from employment or other allowable work activities. Such funds may
 52 be suballocated, transferred or otherwise made available to the
 53 department of transportation for the administration of the Roches-
 54 ter-Genesee Regional Transportation Authority
 55 82,000 (re. \$82,000)
 56 For those services and expenses provided to eligible individuals and
 57 families by existing settlement houses; provided, however, that the
 58 funds may be made available without regard to the limitations on the
 59 amount of grants provided to, and the requirements for fundraising
 60 by such programs as set forth in article 10-B of the social services
 61 law ... 2,000,000 (re. \$194,000)
 62 For services and expenses, established pursuant to chapter 58 of the
 63 laws of 2006, related to providing intensive employment and other
 64 supportive services, including job readiness and job placement
 65 services to noncustodial parents who are unemployed or who are work-
 66 ing less than 20 hours per week; and who have a child support order
 67 payable through the support collection unit of a social services

district ... 200,000 (re. \$200,000)
 For the services of a wage subsidy program. Eligible not-for-profit
 community based organizations in social services districts shall
 administer a program that enables employers to offer subsidized
 employment, including but not limited to, expanded supportive tran-
 sitional work activities for such eligible individuals and families
 consistent with the provisions of section 336-e and section 336-f of
 the social services law, as applicable. Provided that, of the
 \$950,000, not less than \$594,000 shall be for programs in social
 services districts with a population in excess of two million.
 Preference shall be given to proposals that include provisions for
 job retention, case management and job placement services. Partic-
 ipation in the program by such eligible individuals and families shall
 be limited to one year. Participating employers shall make reasonable
 efforts to retain individuals served by the program 950,000
 (re. \$708,000)

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal Food and Nutrition Services Account - 25024

By chapter 53, section 1, of the laws of 2016:

For reimbursement to social services districts for administrative
 expenditures associated with the supplemental nutrition assistance
 program, and for reimbursement to the United States department of
 agriculture for supplemental nutrition assistance program
 recoveries. Such reimbursement shall constitute total state
 reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued
 or hereafter to accrue to municipalities. Subject to the approval of
 the director of the budget, such funds shall be available to the
 office of temporary and disability assistance net of disallowances,
 refunds, reimbursements, and credits including but not limited to
 additional federal funds resulting from any changes in federal cost
 allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
 appropriated may be increased or decreased by interchange with any
 other appropriation within the office of temporary and disability
 assistance federal fund - local assistance account with the approval
 of the director of the budget, who shall file such approval with the
 department of audit and control and copies thereof with the chairman
 of the senate finance committee and the chairman of the assembly
 ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
 herein may be used for reimbursement of supplemental nutrition
 assistance program employment and training expenditures and shall be
 made available to social services districts or may be set aside,
 transferred or suballocated to other state agencies for state
 administered programs for the provision of services to supplemental
 nutrition assistance program recipients and applicants in accordance
 with a plan developed by the office of temporary and disability
 assistance and approved by the director of the budget. Funds
 appropriated herein may be used to fund the cost of child care
 services provided to eligible supplemental nutrition assistance
 program employment and training program participants subject to a
 plan approved by the office of temporary and disability assistance,
 the office of children and family services and the director of the
 budget only to the extent that the office of children and family
 services and the director of the budget determine that the use of
 such funds will not jeopardize the state's ability to receive the
 state's entire allotment of federal child care development funds and
 child care funds available under title IV-A of the social security
 act. Any child care funded through the supplemental nutrition
 assistance program employment and training grant must be provided in
 a manner consistent with the federal law and regulations relating to
 the federal funds included in the state block grant for child care

and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
400,000,000 (re. \$399,788,000)

By chapter 53, section 1, of the laws of 2015:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care

and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
400,000,000 (re. \$17,311,000)

SPECIALIZED SERVICES PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2016, and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2016-17 (52338) ...
5,000,000 (re. \$4,457,000)

For additional services and expenses of the New York state supportive housing program (52340) ... 600,000 (re. \$600,000)

For services of programs, in local social service districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247)
1,000,000 (re. \$1,000,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)
397,000 (re. \$397,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$17,891,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,290,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to [a] chapter 54 of the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ... 34,181,000 (re. \$17,891,000)

By chapter 53, section 1, of the laws of 2015:

For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York State supportive housing program and the solutions to end homelessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52284) ... 2,500,000 (re. \$2,106,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) 397,000 (re. \$397,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$15,341,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ... 31,681,000 (re. \$9,224,000)

By chapter 53, section 1, of the laws of 2014:

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 397,000 (re. \$397,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015 is hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 30,281,000 (re. \$9,091,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 28,681,000 (re. \$1,929,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 53, section 1, of the laws of 2016:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
26,000,000 (re. \$26,000,000)

By chapter 53, section 1, of the laws of 2015:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
26,000,000 (re. \$25,834,000)

By chapter 53, section 1, of the laws of 2014:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-

ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$12,105,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25328

By chapter 53, section 1, of the laws of 2016:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) 9,500,000 (re. \$9,500,000)

By chapter 53, section 1, of the laws of 2015:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) 9,500,000 (re. \$5,752,000)

DEPARTMENT OF FINANCIAL SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	233,000	0
Special Revenue Funds - Other	10,013,000	0
	-----	-----
All Funds	10,246,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	142,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	

Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account.

142,000

INSURANCE PROGRAM 10,104,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Insurance Department Account - 25300

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation233,000

Program account subtotal233,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2017-18 (32423)

198,000

For suballocation to the department of health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervical cancer vaccine. A portion of this

appropriation may be transferred to state
 operations for administration of the
 program (32424). 1,628,000
 For suballocation to the department of
 health for aid to localities payments for
 services and expenses related to the
 administration of the immunization
 program. A portion of this appropriation
 may be transferred to state operations for
 administration of the program (32429). 1,253,000
 For suballocation to the department of
 health for aid to localities payments for
 services and expenses related to the
 administration of the lead poisoning
 prevention and assistance program. A
 portion of this appropriation may be
 transferred to state operations for
 administration of the program. 2,434,000
 For services and expenses related to the
 healthy NY program. A portion of this
 appropriation may be transferred to state
 operations appropriations (32430). 4,333,000
 For services and expenses related to the
 pilot program for entertainment industry
 employees (32432) 25,000

NEW YORK STATE GAMING COMMISSION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	54,250,000	0
	-----	-----
All Funds	54,250,000	0
	=====	=====

SCHEDULE

GAMING PROGRAM 22,000,000

 Special Revenue Funds - Other
 NYS Commercial Gaming Fund
 Commercial Gaming Revenue Account - 23701
 Notwithstanding any other law to the contra-
 ry, for payments to counties and munici-
 palities eligible to receive aid pursuant
 to paragraph b of subdivision 3 of section
 97-nnnn of the state finance law from
 gaming facility license fees from gaming
 facilities located in region one of zone
 two as defined by section 1310 of the
 racing, pari-mutuel wagering and breeding
 law attributable to a specific licensed
 gaming facility located within such eligi-
 ble county or municipality. Funds appro-
 priated herein may be suballocated to any
 department, agency or public authority
 (47705) 4,250,000
 Notwithstanding any other law to the contra-
 ry, for payments to counties eligible to
 receive aid pursuant to paragraph c of
 subdivision 3 of section 97-nnnn of the

1		
2	state finance law from gaming facility	
3	license fees from gaming facilities	
4	located in region one of zone two as defined	
5	by section 1310 of the racing, pari-mutuel	
6	wagering and breeding law. Funds	
7	appropriated herein may be suballo- cated	
8	to any department, agency or public	
9	authority (47708)	4,250,000
10	Notwithstanding any other law to the contra-	
11	ry, for payments to counties and munici-	
12	palities eligible to receive aid pursuant	
13	to paragraph b of subdivision 3 of section	
14	97-nnnn of the state finance law from	
15	gaming facility license fees from gaming	
16	facilities located in region two of zone	
17	two as defined by section 1310 of the	
18	racing, pari-mutuel wagering and breeding	
19	law attributable to a specific licensed	
20	gaming facility located within such eligi-	
21	ble county or municipality. Funds appro-	
22	priated herein may be suballocated to any	
23	department, agency or public authority	
24	(47706)	4,250,000
25	Notwithstanding any other law to the contra-	
26	ry, for payments to counties eligible to	
27	receive aid pursuant to paragraph c of	
28	subdivision 3 of section 97-nnnn of the	
29	state finance law from gaming facility	
30	license fees from gaming facilities	
31	located in region two of zone two as defined	
32	by section 1310 of the racing, pari-mutuel	
33	wagering and breeding law. Funds	
34	appropriated herein may be suballo- cated	
35	to any department, agency or public	
36	authority (47709)	4,250,000
37	Notwithstanding any other law to the contra-	
38	ry, for payments to counties and munici-	
39	palities eligible to receive aid pursuant	
40	to paragraph b of subdivision 3 of section	
41	97-nnnn of the state finance law from	
42	gaming facility license fees from gaming	
43	facilities located in region five of zone	
44	two as defined by section 1310 of the	
45	racing, pari-mutuel wagering and breeding	
46	law attributable to a specific licensed	
47	gaming facility located within such eligi-	
48	ble county or municipality. Funds appro-	
49	priated herein may be suballocated to any	
50	department, agency or public authority	
51	(47707)	2,500,000
52	Notwithstanding any other law to the contra-	
53	ry, for payments to counties eligible to	
54	receive aid pursuant to paragraph c of	
55	subdivision 3 of section 97-nnnn of the	
56	state finance law from gaming facility	
57	license fees from gaming facilities	
58	located in region five of zone two as	
59	defined by section 1310 of the racing,	
60	pari-mutuel wagering and breeding law.	
61	Funds appropriated herein may be suballo-	
62	cated to any department, agency or public	
63	authority (47710)	2,500,000
64		-----
65		
66	TRIBAL STATE COMPACT REVENUE PROGRAM	32,250,000
67		-----

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Tribal State Compact Revenue Account - 22169

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80588).. 6,250,000

Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80304).. 2,500,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a distribution jointly submitted by the city of Salamanca and the county of Cattaraugus to the director of the budget. Copies of a distribution plan jointly submitted by the city of Salamanca and the county of Cattaraugus shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority (80587) 3,750,000

Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80305).. 1,250,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from

1
 2 such devices located at the Seneca Buffalo
 3 Creek casino pursuant to the tribal
 4 compact for the purposes specified in
 5 section 99-h of the state finance law.
 6 Funds appropriated herein may be suballo-
 7 cated to any department, agency or public
 8 authority (80586) 2,500,000
 9 Notwithstanding any other law to the contra-
 10 ry, payments to counties eligible to
 11 receive aid equal to 10 percent of the
 12 negotiated percentage of the net drop from
 13 electronic gaming devices the state
 14 receives from such devices located at the
 15 Seneca Buffalo Creek casino pursuant to
 16 the tribal compact for purposes specified
 17 in subdivision 3-a of section 99-h of the
 18 state finance law. Funds appropriated
 19 herein may be suballocated to any depart-
 20 ment, agency or public authority (80306).. 1,000,000
 21 Notwithstanding any other law to the contra-
 22 ry, for services and expenses of grants
 23 equal to 25 percent of the negotiated
 24 percentage of the net drop from electronic
 25 gaming devices the state receives from
 26 such devices located at the Akwesasne
 27 Mohawk casino pursuant to the tribal
 28 compacts for the purposes specified in
 29 subdivision 3 of section 99-h of the state
 30 finance law provided that the counties of
 31 Franklin and St. Lawrence, and the
 32 affected towns therein, shall each receive
 33 50 percent of the monies appropriated
 34 herein. Funds appropriated herein may be
 35 suballocated to any department, agency or
 36 public authority (80585) 3,750,000
 37 Notwithstanding any other law to the contra-
 38 ry, for payments to counties eligible to
 39 receive aid equal to 10 percent of the
 40 negotiated percentage of the net drop from
 41 electronic gaming devices the state
 42 receives from such devices located at the
 43 Akwesasne casino pursuant to the tribal
 44 compact for purposes specified in subdivi-
 45 sion 3-a of section 99-h of the state
 46 finance law. Funds appropriated herein may
 47 be suballocated to any department, agency
 48 or public authority (80307) 1,500,000
 49 Notwithstanding any other law to the contra-
 50 ry, for services and expenses of grants
 51 equal to 25 percent of the negotiated
 52 percentage of the net drop from electronic
 53 gaming devices plus an additional sum of
 54 \$6,000,000 the state receives from such
 55 devices located at the Oneida Turning
 56 Stone casino pursuant to the tribal
 57 compact for purposes specified in section
 58 99-h of the state finance law. Funds
 59 appropriated herein may be suballocated to
 60 any department, agency or public authority
 61 (80308) 7,500,000
 62 Notwithstanding any other law to the contra-
 63 ry, for payments to counties eligible to
 64 receive aid equal to 10 percent of the
 65 negotiated percentage of the net drop from
 66 electronic gaming devices the state
 67 receives from such devices located at the

Oneida Turning Stone casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80309).. 2,250,000

DEPARTMENT OF HEALTH

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	69,456,000	0
Special Revenue Funds - Federal	1,021,484,333	2,052,112,000
Special Revenue Funds - Other	80,323,000	362,729,000
	-----	-----
All Funds	1,171,263,333	2,414,841,000
	=====	=====

SCHEDULE

CENTER FOR COMMUNITY HEALTH PROGRAM 150,686,166

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program (26837) 8,096,333

Program account subtotal 8,096,333

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation

subject to the approval of the director of
the budget (26989) 9,579,167

Program account subtotal 9,579,167

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account -
25148

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26988) 6,900,000

Program account subtotal 6,900,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various federal food and nutritional
services. The moneys hereby appropriated
shall be available for payment of finan-
cial assistance heretofore accrued (26985) 42,282,333

Program account subtotal 42,282,333

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various federal food and nutritional
services. The moneys hereby appropriated
shall be available for payment of finan-
cial assistance heretofore accrued (26986) 83,828,333

Program account subtotal 83,828,333

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 614,500

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health
prevention, diagnostic, detection and
treatment services (26991) 614,500

Program account subtotal 614,500

CHILD HEALTH INSURANCE PROGRAM 271,960,000

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Children's Health Insurance Account - 25148

The money hereby appropriated is available
 for payment of aid heretofore accrued or
 hereafter accrued.

Notwithstanding any other provision of law,
 the money hereby appropriated may be
 increased or decreased by transfer or
 suballocation to appropriations of the
 office of temporary and disability assist-
 ance, for the reimbursement of local
 district administrative costs related to
 children newly enrolled in medicaid whose
 household income is between 100 percent
 and 133 percent of the federal poverty
 level.

For services and expenses related to the
 children's health insurance program,
 pursuant to title XXI of the federal
 social security act (26931) 191,637,000

Program account subtotal 191,637,000

Special Revenue Funds - Other
 HCRA Resources Fund
 Children's Health Insurance Account - 20810

The money hereby appropriated is available
 for payment of aid heretofore accrued or
 hereafter accrued.

Notwithstanding any other provision of law,
 the money hereby appropriated may be
 increased or decreased by transfer or
 suballocation to appropriations of the
 office of temporary and disability assist-
 ance, for the reimbursement of local
 district administrative costs related to
 children newly enrolled in medicaid whose
 household income is between 100 percent
 and 133 percent of the federal poverty
 level.

For services and expenses related to the
 children's health insurance program
 authorized pursuant to title 1-A of arti-
 cle 25 of the public health law (26931) .. 80,323,000

Program account subtotal 80,323,000

ESSENTIAL PLAN PROGRAM 693,889,000

General Fund
 Local Assistance Account - 10000

For services and expenses related to the
 essential plan program, including for
 contribution to the essential plan trust
 fund for the purpose of reducing the
 premiums and cost-sharing of, or providing

benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.

Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)

69,456,000

Program account subtotal 69,456,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184

For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)

624,433,000

Program account subtotal 624,433,000

OFFICE OF HEALTH INSURANCE PROGRAMS 53,333,333

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state

agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872) 53,333,333

Program account subtotal 53,333,333

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM 166,667

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account - 25144

For expenses and services related to the
health resources and services adminis-
tration grant.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation to the higher
education services corporation (26876) ... 166,667

Program account subtotal 166,667

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 613,667

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of the various
health prevention, diagnostic, detection
and treatment services (26981) 613,667

Program account subtotal 613,667

DEPARTMENT OF HEALTH - REAPPROPRIATIONS

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 53, section 1, of the laws of 2016:

For activities related to a handicapped infants and toddlers program
(26837) ... 51,578,000 (re. \$51,578,000)

By chapter 53, section 1, of the laws of 2015:

For activities related to a handicapped infants and toddlers program
(26837) ... 51,578,000 (re. \$49,402,000)

By chapter 53, section 1, of the laws of 2014:

For activities related to a handicapped infants and toddlers program
... 51,578,000 (re. \$47,126,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund

Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$57,475,000)

By chapter 53, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$52,560,000)

By chapter 53, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 57,475,000 (re. \$41,140,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health, Education and Human Services Account - 25148

By chapter 53, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) ... 41,400,000 (re. \$37,662,000)

By chapter 53, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) ... 37,700,000 (re. \$18,080,000)

By chapter 53, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 37,700,000 (re. \$15,520,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

By chapter 53, section 1, of the laws of 2016:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2015:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 247,694,000 (re. \$33,000)

By chapter 53, section 1, of the laws of 2014:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 (re. \$4,895,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25022

By chapter 53, section 1, of the laws of 2016:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000)

By chapter 53, section 1, of the laws of 2015:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 (re. \$113,750,000)

By chapter 53, section 1, of the laws of 2014:

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 (re. \$20,000,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2016:

For services and expenses of various health prevention, diagnostic,
detection and treatment services (26991)
3,687,000 (re. \$3,687,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of various health prevention, diagnostic,
detection and treatment services (26991)
3,687,000 (re. \$3,590,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of various health prevention, diagnostic,
detection and treatment services ... 3,687,000 (re. \$3,020,000)

ESSENTIAL PLAN PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the essential plan program. For
contribution to the essential plan trust fund for providing benefits
for, eligible individuals enrolled in the basic health program
pursuant to section 1331 of the federal patient protection and
affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange or transfer
with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid
heretofore accrued or hereafter accrued (26940)
2,083,668,000 (re. \$890,524,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
section 1, of the laws of 2016:

For services and expenses related to the essential plan program. For
contribution to the essential plan trust fund for providing benefits
for, eligible individuals enrolled in the essential plan;usf;
pursuant to section 1331 of the federal patient protection and
affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange or trans-
fer with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued (26940)
1,508,890,000 (re. \$2,168,000)

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

By chapter 53, section 1, of the laws of 2016:

For services, expenses, grants and transfers necessary to implement
the health care reform act program in accordance with section 2807-
j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public
health law. The moneys hereby appropriated shall be available for
payments heretofore accrued or hereafter to accrue. Notwithstanding
any inconsistent provision of law, the moneys hereby appropriated
may be increased or decreased by interchange or transfer with any
appropriation of the department of health or by transfer or
suballocation to any appropriation of the department of financial
services, the office of mental health and the state office for the

aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) 1,705,000 (re. \$1,705,000)

For additional services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law (29707) ... 2,000,000 (re. \$2,000,000)

For additional services and expenses of the physician loan repayment and practice support program pursuant to subdivision 12 of section 2807-m of the public health law (26686) 1,000,000 (re. \$1,000,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 (re. \$4,360,000)

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) 1,900,000 (re. \$1,900,000)

For payments for uncompensated care to eligible voluntary non-profit diagnostic and treatment centers. (29866) ... 54,400,000 (re. \$54,400,000)

For suballocation to the department of financial services, for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011. (29736) ... 16,900,000 (re. \$16,900,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) 3,705,000 (re. \$3,640,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 (re. \$4,267,000)

Special Revenue Funds - Other
 HCRA Resources Fund
 HCRA Transition Account - 20808

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

600,000,000 (re. \$272,417,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medical Assistance and Survey Account - 25107

By chapter 53, section 1, of the laws of 2016:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872)

... 320,000,000 (re. \$318,000,000)

By chapter 53, section 1, the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program

320,000,000 (re. \$173,927,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Loan Repayment Account - 25144

By chapter 53, section 1, of the laws of 2016:

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015:

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
 1,000,000 (re. \$1,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2016:

For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) 3,682,000
 (re. \$3,682,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
 3,682,000 (re. \$3,234,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the various health prevention, diagnostic, detection and treatment services
 3,682,000 (re. \$1,939,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of the various health prevention, diagnostic, detection and treatment services
 3,682,000 (re. \$1,940,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	150,000,000	888,318,000
Special Revenue Funds - Federal	1,218,363,000	12,339,059,000
Special Revenue Funds - Other	3,000,000	395,673,000
	-----	-----
All Funds	1,371,363,000	13,623,050,000
	=====	=====

SCHEDULE

COUNTER-TERRORISM PROGRAM	600,000,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Domestic Incident Preparedness Account - 25378

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) 600,000,000

DISASTER ASSISTANCE PROGRAM 750,000,000

General Fund
 Local Assistance Account - 10000

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred

to the public safety communications
 account for operating expenses shall lapse
 on the same date as the appropriation to
 which such funds were transferred (30315) 150,000,000

Program account subtotal 150,000,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Grants for Disaster Assistance Account - 25324

For payment of the federal government's
 share of costs resulting from natural or
 man-made disasters, including liabilities
 incurred prior to April 1, 2017. The
 director of the budget is hereby author-
 ized to transfer and/or interchange such
 amounts as are necessary to any eligible
 state department or agency, including
 transfers to other federal funds, to
 accomplish the purpose of this appropri-
 ation. Notwithstanding any law to the
 contrary, funds appropriated herein that
 are transferred or interchanged shall
 lapse on the same date as funds not trans-
 ferred or interchanged from this appropri-
 ation 600,000,000

Program account subtotal 600,000,000

EMERGENCY MANAGEMENT PROGRAM 21,363,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Grants for Emergency Management Performance
 Account - 25516

For costs associated with emergency manage-
 ment (30317) 18,363,000

Program account subtotal 18,363,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Radiological Emergency Preparedness Account - 21944

For services and expenses of counties and
 municipalities participating in radiologi-
 cal preparedness activities related to
 section 29-c of the executive law (30317). 3,000,000

Program account subtotal 3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES - REAPPROPRIATIONS

COUNTER-TERRORISM PROGRAM

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Domestic Incident Preparedness Account - 25378

1
2
3 By chapter 53, section 1, of the laws of 2016:

4 For services and expenses related to homeland security grant programs
5 to support emergency preparedness and to combat terrorism and weapons
6 of mass destruction.

7 Funds appropriated herein may be transferred and/or interchanged to
8 other state agencies federal fund - state operations and aid to
9 localities appropriations to support state agency and local
10 expenditures associated with the implementation of a comprehensive
11 statewide antiterrorism program. Funds appropriated herein may be
12 transferred or suballocated to state agencies or distributed to
13 localities in accordance with a plan developed by the director of
14 the office of homeland security and approved by the director of the
15 budget. Notwithstanding any law to the contrary, funds appropriated
16 herein that are transferred or interchanged shall lapse on the same
17 date as funds not transferred or interchanged from this appropriation
18 (30326) ... 600,000,000 (re. \$600,000,000)
19

20 By chapter 53, section 1, of the laws of 2015:

21 For services and expenses related to homeland security grant programs
22 to support emergency preparedness and to combat terrorism and weap-
23 ons of mass destruction.

24 Funds appropriated herein may be transferred and/or interchanged to
25 other state agencies federal fund - state operations and aid to
26 localities appropriations to support state agency and local expendi-
27 tures associated with the implementation of a comprehensive state-
28 wide antiterrorism program. Funds appropriated herein may be trans-
29 ferred or suballocated to state agencies or distributed to localities
30 in accordance with a plan developed by the director of the office of
31 homeland security and approved by the director of the budget.
32 Notwithstanding any law to the contrary, funds appropriated herein
33 that are transferred or interchanged shall lapse on the same date as
34 funds not transferred or interchanged from this appropri- ation
35 (30326) ... 600,000,000 (re. \$600,000,000)
36

37 By chapter 53, section 1, of the laws of 2014:

38 For services and expenses related to homeland security grant programs
39 to support emergency preparedness and to combat terrorism and weap-
40 ons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to
42 other state agencies federal fund - state operations and aid to
43 localities appropriations to support state agency and local expendi-
44 tures associated with the implementation of a comprehensive state-
45 wide antiterrorism program. Funds appropriated herein may be trans-
46 ferred or suballocated to state agencies or distributed to localities
47 in accordance with a plan developed by the director of the office of
48 homeland security and approved by the director of the budget.
49 Notwithstanding any law to the contrary, funds appropriated herein
50 that are transferred or interchanged shall lapse on the same date as
51 funds not transferred or interchanged from this appropri- ation ...
52 600,000,000 (re. \$600,000,000)
53

54 By chapter 53, section 1, of the laws of 2013:

55 For services and expenses related to homeland security grant programs
56 to support emergency preparedness and to combat terrorism and weap-
57 ons of mass destruction.

58 Funds appropriated herein may be transferred and/or interchanged to
59 other state agencies federal fund - state operations and aid to
60 localities appropriations to support state agency and local expendi-
61 tures associated with the implementation of a comprehensive state-
62 wide antiterrorism program. Funds appropriated herein may be trans-
63 ferred or suballocated to state agencies or distributed to localities
64 in accordance with a plan developed by the director of the office of
65 homeland security and approved by the director of the budget.
66 Notwithstanding any law to the contrary, funds appropriated herein
67 that are transferred or interchanged shall lapse on the same

date as funds not transferred or interchanged from this appropriation ... 600,000,000 (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-wide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 600,000,000 (re. \$590,000,000)

DISASTER ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315)... 150,000,000 (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appro-

1
2 priation. Notwithstanding any law to the contrary, funds appropri-
3 ated herein that are transferred or interchanged shall lapse on the
4 same date as funds not transferred or interchanged from this appro-
5 priation; provided however, any amounts transferred to the public
6 safety communications account for operating expenses shall lapse on
7 the same date as the appropriation to which such funds were trans-
8 ferred (30315)... 150,000,000 (re.
9 \$150,000,000)

10
11 By chapter 53, section 1, of the laws of 2014:

12 For payment of the state's share of costs resulting from natural or
13 man-made disasters including aid requested by and provided to member
14 states of the emergency management assistance compact, and including
15 liabilities incurred prior to April 1, 2014. Notwithstanding any
16 provision of law to the contrary, the state comptroller shall credit
17 these appropriations with federal grants received pursuant to the
18 federal community development block grant program or any other federal
19 program providing disaster aid, in recognition that the state was
20 required to make payments for eligible projects and/or activities in
21 advance of the availability of federal reimbursement. The director
22 of the budget is hereby authorized to transfer such amounts as are
23 necessary to any program in any eligible state department or agency,
24 including transfers to the general fund - state purposes account,
25 special revenue funds - state operations, or the capital projects
26 fund, to accomplish the purpose of this appro- priation.
27 Notwithstanding any law to the contrary, funds appropri- ated herein
28 that are transferred or interchanged shall lapse on the same date as
29 funds not transferred or interchanged from this appro- priation;
30 provided however, any amounts transferred to the public safety
31 communications account for operating expenses shall lapse on the same
32 date as the appropriation to which such funds were trans- ferred...
33 150,000,000 (re. \$150,000,000)

34
35 By chapter 53, section 1, of the laws of 2013:

36 For payment of the state's share of costs resulting from natural or
37 man-made disasters including aid requested by and provided to member
38 states of the emergency management assistance compact, and including
39 liabilities incurred prior to April 1, 2013. Notwithstanding any
40 provision of law to the contrary, the state comptroller shall credit
41 these appropriations with federal grants received pursuant to the
42 federal community development block grant program or any other
43 federal program providing disaster aid, in recognition that the state
44 was required to make payments for eligible projects and/or activities
45 in advance of the availability of federal reimbursement. The director
46 of the budget is hereby authorized to transfer such amounts as are
47 necessary to any eligible state department or agency, including
48 transfers to the general fund - state purposes account or the capital
49 projects fund, to accomplish the purpose of this appro- priation.
50 Notwithstanding any law to the contrary, funds appropri- ated herein
51 that are transferred or interchanged shall lapse on the same date as
52 funds not transferred or interchanged from this appro- priation...
53 350,000,000 (re. \$313,000,000)

54
55 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
56 section 1, of the laws of 2013:

57 For payment of the state's share of costs resulting from natural or
58 manmade disasters including aid requested by and provided to member
59 states of the emergency management assistance compact, and including
60 liabilities incurred prior to April 1, 2012. Notwithstanding any
61 provision of law to the contrary, the state comptroller shall credit
62 these appropriations with federal grants received pursuant to the
63 federal community development block grant program or any other federal
64 program providing disaster aid, in recognition that the state was
65 required to make payments for eligible projects and/or activities in
66 advance of the availability of federal reimbursement.

67 The director of the budget is hereby authorized to transfer such

amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation... 150,000,000 (re. \$53,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation... 90,000,000 (re. \$2,400,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation... 90,000,000 (re. \$29,000,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any

law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 45,000,000
..... (re. \$33,818,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25324

By chapter 53, section 1, of the laws of 2016:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2016. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 600,000,000 (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for which payments have been made or are anticipated from this appropriation ... 12,650,000,000 (re. \$8,584,000,000)

By chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 600,000,000 (re. \$1,207,000)

By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal

funds and accounts to accomplish the purpose of the appropriation.
 Notwithstanding any law to the contrary, funds appropriated herein
 that are transferred or interchanged shall lapse on the same date as
 funds not transferred or interchanged from this appropriation
 5,000,000,000 (re. \$54,600,000)

EMERGENCY MANAGEMENT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses associated with red cross emergency response
 preparedness, including support for capital projects and ensuring an
 adequate blood supply. Funds shall be allocated from this appropri-
 ation pursuant to a plan prepared by the commissioner of the divi-
 sion of homeland security and emergency services and approved by the
 director of the budget (30317) ... 3,300,000 .. (re. \$3,300,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses associated with red cross emergency response
 preparedness, including support for capital projects and ensuring an
 adequate blood supply. Funds shall be allocated from this appropri-
 ation pursuant to a plan prepared by the commissioner of the divi-
 sion of homeland security and emergency services and approved by the
 director of the budget (30317) ... 3,300,000 (re. \$3,300,000)
 For additional services and expenses associated with red cross emer-
 gency response preparedness, including support for capital projects and
 ensuring an adequate blood supply (30304)
 500,000 (re. \$500,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Grants for Emergency Management Performance Account - 25516

By chapter 53, section 1, of the laws of 2016:

For costs associated with emergency management (30317)
 18,363,000 (re. \$18,363,000)

By chapter 53, section 1, of the laws of 2015:

For costs associated with emergency management (30317)
 18,363,000 (re. \$18,363,000)

By chapter 53, section 1, of the laws of 2014:

For costs associated with emergency management
 18,363,000 (re. \$18,363,000)

By chapter 53, section 1, of the laws of 2013:

For costs associated with emergency management
 18,363,000 (re. \$18,363,000)

By chapter 53, section 1, of the laws of 2012:

For costs associated with emergency management
 18,363,000 (re. \$18,100,000)

By chapter 53, section 1, of the laws of 2011:

For costs associated with emergency management
 18,363,000 (re. \$17,700,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Other

Combined Expendable Trust Fund

Emergency Services Revolving Loan Account - 20150

By chapter 53, section 1, of the laws of 2016:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 (re. \$3,788,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 (re. \$3,326,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Volunteer Firefighting Recruitment and Retention Account - 22173

By chapter 53, section 1, of the laws of 2016:

For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 300,000 (re. \$300,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 300,000 (re. \$300,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Statewide Public Safety Communications Account - 22123

By chapter 53, section 1, of the laws of 2016:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327)... 65,000,000 (re. \$65,000,000)

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331)... 10,000,000 (re. \$10,000,000)

1
2
3 By by chapter 53, section 1, of the laws of 2015:

4 For the provision of grants to counties for costs related to the oper-
5 ations of public safety dispatch centers to be distributed pursuant
6 to a plan developed by the commissioner of homeland security and
7 emergency services and approved by the director of the budget. Such
8 plan may consider such factors as population density and emergency
9 call volume (30331)... 10,000,000 (re.
10 \$10,000,000)
11

12 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
13 section 1, of the laws of 2016:

14 For the provision of grants or reimbursement to counties for the
15 development, consolidation or operation of public safety communi-
16 cations systems or networks designed to support statewide interoper-
17 able communications for first responders to be distributed pursuant
18 to a plan developed by the commissioner of homeland security and
19 emergency services and approved by the director of the budget
20 (30327)... 50,000,000 (re. \$50,000,000)

21 For projects designed to advance completion of a fully interoperable
22 statewide public safety communications network, as adjusted by the
23 impact of language contained in chapter 54 of the laws of 2015 making
24 appropriations for capital works and purposes (30332)
25 15,000,000 (re. \$15,000,000)
26

27 By chapter 53, section 1, of the laws of 2014:

28 For the provision of grants to counties for costs related to the oper-
29 ations of public safety dispatch centers to be distributed pursuant
30 to a plan developed by the commissioner of homeland security and
31 emergency services and approved by the director of the budget. Such
32 plan may consider such factors as population density and emergency
33 call volume... 10,000,000 (re. \$6,783,000)
34

35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
36 section 1, of the laws of 2015:

37 For the provision of grants or reimbursement to counties for the
38 development, consolidation or operation of public safety communi-
39 cations systems or networks designed to support statewide interoper-
40 able communications for first responders, as adjusted by the impact
41 of language contained in chapter 54 of the laws of 2014 making
42 appropriations for capital works and purposes... 50,000,000
43 (re. \$50,000,000)

44 For projects designed to advance completion of a fully interoperable
45 statewide public safety communications network, as adjusted by the
46 impact of language contained in chapter 54 of the laws of 2014 making
47 appropriations for capital works and purposes... 15,000,000
48 (re. \$15,000,000)
49

50 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
51 section 1, of the laws of 2015:

52 For the provision of grants or reimbursement to counties for the
53 development, consolidation or operation of public safety communi-
54 cations systems or networks designed to support statewide interoper-
55 able communications for first responders or to support the effective
56 operation of public safety answering points, as adjusted by the
57 impact of language contained in chapter 54 of the laws of 2014 making
58 appropriations for capital works and purposes... 75,000,000
59 (re. \$72,000,000)
60

61 By by chapter 53, section 1, of the laws of 2012, as amended by chapter
62 53, section 1, of the laws of 2015:

63 For the provision of grants or reimbursement to counties for the
64 development, consolidation or operation of public safety communi-
65 cations systems or networks designed to support statewide interoper-
66 able communications for first responders or to support the effective
67 operation of public safety answering points, as adjusted by the

1
2 impact of language contained in chapter 54 of the laws of 2014
3 making appropriations for capital works and purposes... 75,000,000
4 (re. \$46,000,000)
5

6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
7 section 1, of the laws of 2015:

8 For the provision of grants or reimbursement to counties for the
9 development, consolidation or operation of public safety communi-
10 cations systems or networks designed to support statewide interoper-
11 able communications for first responders or to support the effective
12 operation of public safety answering points, as adjusted by the
13 impact of language contained in chapter 54 of the laws of 2014 making
14 appropriations for capital works and purposes... 45,000,000
15 (re. \$30,000,000)
16

17 DIVISION OF HOUSING AND COMMUNITY RENEWAL
18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,063,000	10,938,000
Special Revenue Funds - Federal	14,500,000	101,300,000
Special Revenue Funds - Other	0	53,617,000
Fiduciary Funds	0	313,635,000
	-----	-----
All Funds	15,563,000	479,490,000
	=====	=====

22 SCHEDULE

23 OFFICE OF COMMUNITY RENEWAL (OCR)
24

25 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 8,000,000
26 -----
27

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 HUD Small Cities Community Development Account - 25300
31

32 For apportionment as follows: For direct
33 deposit of federal funds into the housing
34 trust fund account created pursuant to
35 section 59-a of the private housing
36 finance law for services and expenses of a
37 small cities community development block
38 grant program transferred to the state
39 pursuant to public law 106.74 to be admin-
40 istered in accordance with federal laws
41 and regulations by the housing trust fund
42 corporation created by section 45-a of the
43 private housing finance law (31437) 8,000,000
44 -----

45 OFFICE OF HOUSING PRESERVATION (OHP)

46 OHP-LOW INCOME WEATHERIZATION PROGRAM 6,500,000
47 -----
48

49 Special Revenue Funds - Federal
50 Federal Miscellaneous Operating Grants Fund
51 Department of Energy Weatherization Account - 25499
52

53 For low income weatherization grants to be
54 apportioned in accordance with federal
55 rules and regulations. Notwithstanding any

other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) 6,500,000

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 1,063,000

General Fund

Local Assistance Account - 10000

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 1,063,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL - REAPPROPRIATIONS

F&D-COMMUNITY DEVELOPMENT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of Rockland Housing Action Coalition, Inc (30902) ... 50,000 (re. \$5,000)

F&D-HOUSING DEVELOPMENT FUND PROGRAM

Special Revenue Funds - Other

Housing Development Fund

Housing Development Account - 22950

By chapter 53, section 1, of the laws of 2016:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) ... 8,227,000 (re. \$8,227,000)

By chapter 53, section 1, of the laws of 2015:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)

8,227,000 (re. \$8,227,000)

By chapter 53, section 1, of the laws of 2014:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8,227,000 (re. \$8,227,000)

By chapter 53, section 1, of the laws of 2013:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8,227,000 (re. \$8,221,000)

By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8,227,000 (re. \$4,870,000)

By chapter 53, section 1, of the laws of 2011:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require.....
8,227,000 (re. \$7,618,000)

By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8,227,000 (re. \$8,227,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 53, section 1, of the laws of 2016:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$20,685,000)

By chapter 53, section 1, of the laws of 2015:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter

to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$16,646,000)

By chapter 53, section 1, of the laws of 2014:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 32,500,000 (re. \$17,517,000)

By chapter 53, section 1, of the laws of 2013:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 32,500,000 (re. \$17,376,000)

By chapter 53, section 1, of the laws of 2012:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 (re. \$29,076,000)

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 4,374,000 (re. \$2,609,000)

By chapter 53, section 1, of the laws of 2015:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 4,492,000 (re. \$344,000)

By chapter 53, section 1, of the laws of 2014:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and

any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 5,490,000
 (re. \$2,174,000)

By chapter 53, section 1, of the laws of 2013:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 8,700,000
 (re. \$696,000)

By chapter 53, section 1, of the laws of 2012:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 9,500,000
 (re. \$1,984,000)

OHP-RURAL RENTAL ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2012-13 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
 19,600,000 (re. \$827,000)

OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For payment to the New York city housing authority for a tenant pilot

program consistent with the public housing law (31429)
 742,000 (re. \$742,000)

By chapter 53, section 1, of the laws of 2014, as transferred by chapter
 53, section 1, of the laws of 2015:

For payment to the New York city housing authority for a tenant pilot
 program consistent with the public housing law
 742,000 (re. \$557,000)

FORECLOSURE AVOIDANCE AND AMELIORATION

Fiduciary Funds

Miscellaneous New York State Agency Fund

Mortgage Settlement Proceeds Trust Fund Account - 60690

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
 section 1, of the laws of 2016:

To provide compensation to the state of New York and its communities
 for harms purportedly caused by the allegedly unlawful conduct of
 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),
 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
 Corporation"), for purposes intended to avoid preventable foreclo-
 sures, to ameliorate the effects of the foreclosure crisis, to
 enhance law enforcement efforts to prevent and prosecute financial
 fraud or unfair or deceptive acts or practices, and to otherwise
 promote the interests of the investing public. Such permissible
 purposes for allocation of the funds include, but are not limited
 to, providing funding for housing counselors, state and local fore-
 closure assistance hotlines, state and local foreclosure mediation
 programs, legal assistance, housing remediation and anti-bligh
 projects, and for the training and staffing of, and capital expendi-
 tures required by, financial fraud and consumer protection efforts,
 and for any other purpose consistent with the terms of the Settle-
 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-
 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank,
 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the
 people of the state of New York.

Notwithstanding section 40 of state finance law or any other law to
 the contrary, all assistance appropriations made from this account
 shall remain in full force and effect in accordance, in the aggre-
 gate, with the following schedule: not more than \$185,183,321 for
 the period April 1, 2015 through and past October 31, 2015; not more
 than an additional \$127,183,321 for the period November 1, 2015
 through and past October 31, 2016; not more than an additional
 \$127,183,321 for the period November 1, 2016 through March 31, 2017.

Notwithstanding anything to the contrary set forth in section 99-v of
 the state finance law, up to the following amounts of this appropri-
 ation may be allocated and distributed for the period April 1, 2015
 through March 31, 2017, as indicated below:

1. Up to \$25,000,000 may be allocated and distributed for services and
 expenses of a program to finance the construction and rehabilitation
 of housing units for households of low and moderate income earning
 up to 130 percent of the area median income; provided however,
 notwithstanding any law to the contrary, that such allocation and
 distribution is subject to the approval by the director of the budg-
 et of a plan for such program submitted by the administering depart-
 ment, agency, or public authority;
2. Up to \$25,000,000 may be allocated and distributed for services and
 expenses of a program to finance the rehabilitation of existing
 limited profit housing companies pursuant to article 2 of the private
 housing finance law; provided however, notwithstanding any law to
 the contrary, that such allocation and distribution is subject to
 the approval by the director of the budget of a plan for such program
 submitted by the administering department, agency, or public
 authority;
3. Up to \$21,689,965 may be allocated and distributed for services and

1
2 expenses of a program to finance a neighborhood revitalization
3 purchase program to be administered by the state of New York mort-
4 gage agency; provided however, notwithstanding any law to the
5 contrary, that such allocation and distribution is subject to the
6 approval by the director of the budget of a plan for such program
7 submitted by the administering department, agency, or public author-
8 ity;

- 9 4. Up to \$19,601,000 may be allocated and distributed for services and
10 expenses of the access to home program pursuant to article 25 of the
11 private housing finance law for purposes that serve disabled veter-
12 ans as defined by section 1201 of the private housing finance law or
13 a veteran who is certified by the United States Department of Veter-
14 ans Affairs through a disability statement or the Department of
15 Defense through their DD214; provided however, notwithstanding any
16 law to the contrary, that such allocation and distribution is subject
17 to the approval by the director of the budget of a plan for such
18 program submitted by the administering department, agency, or public
19 authority;
- 20 5. Up to \$5,000,000 may be allocated and distributed for services and
21 expenses of the housing opportunities program for the elderly
22 (RESTORE) to provide grants and loans in an amount not to exceed
23 \$10,000 per unit for the cost of residential emergency services or
24 home repairs to correct any condition which poses a threat to the
25 life, health or safety of a low-income elderly homeowner; provided
26 however, notwithstanding any law to the contrary, that such allo-
27 cation and distribution is subject to the approval by the director
28 of the budget of a plan for such program submitted by the adminis-
29 tering department, agency, or public authority;
- 30 6. Up to \$74,500,000 may be allocated and distributed for services and
31 expenses in support of a comprehensive multi-year program to prevent
32 and address homelessness across the State, funds appropriated herein
33 may be used in conjunction with other resources made available as
34 part of the state fiscal year 2016-17 local assistance, capital and
35 state operations budget to support various programs to support home-
36 less individuals and youth or individuals and youth at risk of
37 becoming homeless, including but not limited to, a statewide multia-
38 gency supportive housing program to provide housing and support
39 services for vulnerable New Yorkers including but not limited to
40 seniors, veterans, victims of domestic violence, formerly incarcer-
41 ated individuals, individuals diagnosed with HIV/AIDS and homeless
42 individuals with co-presenting health conditions, eligible services
43 to runaway and homeless youth, and for services to meet the emergen-
44 cy needs of homeless individuals and families; notwithstanding any
45 law to the contrary, that such allocation and distribution is subject
46 to the approval by the director of the budget of a plan for such
47 program submitted by the administering department, agency, or public
48 authority;
- 49 7. Up to \$50,000,000 shall be available for enhanced rates for exist-
50 ing scattered site supportive housing units overseen by the office
51 of mental health, and provided further, however, notwithstanding any
52 law to the contrary, that such allocation and distribution is subject
53 to the approval by the director of the budget of a plan for such
54 program submitted by the administering department, agency, or public
55 authority;
- 56 8. Up to \$25,000,000 may be allocated and distributed for services and
57 expenses of the restore New York's communities initiative pursuant
58 to section 16-n of the New York state urban development corporation
59 act; provided however, notwithstanding any law to the contrary, that
60 such allocation and distribution is subject to the approval by the
61 director of the budget of a plan for such program submitted by the
62 administering department, agency, or public authority;
- 63 9. Up to \$5,500,000 may be allocated and distributed for contract with
64 not-for-profit corporations and municipalities to provide state
65 fiscal assistance to administer main street or downtown revitaliza-
66 tion projects for communities pursuant to article XXVI of the
67 private housing finance law; provided however, notwithstanding any

1
2 law to the contrary, that such allocation and distribution is subject
3 to the approval by the director of the budget of a plan for such
4 program submitted by the administering department, agency, or public
5 authority;

6 10. Up to \$40,000,000 may be allocated and distributed for services
7 and expenses heretofore accrued or hereafter to accrue, of the
8 living in communities (LINC) 1 program to provide rental assistance
9 for families in New York city homeless shelters earning up to 200
10 percent of the federal poverty level and working at least 35 hours
11 per week; provided however, notwithstanding any law to the contrary,
12 that such allocation and distribution is subject to the approval by
13 the director of the budget of a plan for such program submitted by
14 the administering department, agency, or public authority;

15 11. Up to \$27,000,000 may be allocated and distributed for services
16 and expenses of an initiative to cap the rent contribution of public
17 assistance recipients diagnosed with HIV/AIDS in New York city at 30
18 percent of the individual's earned and/or unearned income pursuant
19 to subdivision 14 of section 131-a of the social services law;
20 provided however, notwithstanding any law to the contrary, that such
21 allocation and distribution is subject to the approval by the
22 director of the budget of a plan for such program submitted by the
23 administering department, agency, or public authority;

24 12. Up to \$20,259,000 may be allocated and distributed for services
25 and expenses of the neighborhood and rural preservation programs
26 pursuant to articles 16 and 17 of the private housing finance law;
27 provided however, notwithstanding any law to the contrary, that such
28 allocation and distribution is subject to the approval by the
29 director of the budget of a plan for such programs submitted by the
30 administering department, agency, or public authority;

31 13. Up to \$100,000,000 shall be allocated and distributed for services
32 and expenses of a public housing modernization or improvement program
33 for housing developments owned or operated by the New York city
34 housing authority. Notwithstanding any law to the contrary, no moneys
35 shall be disbursed for this purpose until the commissioner of the New
36 York state division of housing and community renewal, in
37 consultation with the New York City housing authority chair, has
38 developed a capital revitalization plan for the use of such funds
39 and such plan has been approved by the director of the division of
40 the budget and submitted to the speaker and minority leader of the
41 assembly, and the temporary president and minority leader of the
42 senate. Such capital revitalization plan shall specifically detail
43 any current or projected capital revitalization projects that would
44 be funded, in whole or in part, by the state funds described herein.
45 Such detail shall include, but not be limited to: the estimated cost
46 of current or projected capital revitalization projects,
47 revitalization project scheduling, and the estimated duration of such
48 projects. The New York city housing authority shall enter into a
49 construction management agreement with the dormitory authority of
50 the state of New York for the scope, procurement, and administration
51 of all contracts associated with this funding, pursuant to
52 subdivision 28 of section 1678 of the public authorities law, and
53 provided that such allocation and distribution is subject to approval
54 by the director of the budget, and provided further that the
55 comptroller of the city of New York shall immediately commence an
56 audit of the New York city housing authority management and
57 contracting process for repairs and maintenance and make
58 recommendation on how to improve the process; and

59 14. Up to \$1,000,000 may be allocated and distributed for services and
60 expenses of the Adirondack community housing trust to reduce the
61 cost of home purchases for families making up to 120 percent of area
62 median income, provided however, notwithstanding any law to the
63 contrary, that such allocation and distribution is subject to the
64 approval by the director of the budget of a plan for such program
65 submitted by the administering department, agency, or public
66 authority.

67 Notwithstanding any other law to the contrary, the amounts appropri-

ated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 (re. \$313,635,000)

MORTGAGE AGENCY, STATE OF NEW YORK

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	132,628,740	0
	-----	-----
All Funds	132,628,740	0
	=====	=====

SCHEDULE

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	132,628,740

General Fund
Local Assistance Account - 10000

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) 132,628,740

OFFICE OF INDIGENT LEGAL SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	37,310,000	210,899,000
	-----	-----
All Funds	37,310,000	210,899,000
	=====	=====

SCHEDULE

INDIGENT LEGAL SERVICES PROGRAM 13,500,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law, or for the operations of the office of indigent legal services. A portion of these funds may be transferred to state operations (55502) .. 13,500,000

HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.
For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision services pursuant to county law article 18-B (55504) 2,800,000

For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55504) 2,000,000

For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55504) 19,010,000

OFFICE OF INDIGENT LEGAL SERVICES - REAPPROPRIATIONS

INDIGENT LEGAL SERVICES PROGRAM

Special Revenue Funds - Other
 Indigent Legal Services Fund
 Indigent Legal Services Fund Account - 23551

By chapter 53, section 1, of the laws of 2016:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
 81,000,000 (re. \$81,000,000)

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

Of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504)

... 14,400,000 (re. \$14,400,000)
 For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of the budget ... 800,000 (re. \$800,000)

By chapter 53, section 1, of the laws of 2015:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
 81,000,000 (re. \$40,218,000)

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, \$1,000,000 shall be made available in accordance with paragraph III(C) of such settlement agreement for the purposes of paying costs associated with interim steps described in paragraph III(A)(2) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph III(C) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services. Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available in accordance with paragraph V(C) of such settlement agreement for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph V(D) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services to provide services designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel,

expert, investigative and any other services pursuant to county law
 article 18-B (55504) ... 3,000,000 (re. \$1,708,000)

By chapter 53, section 1, of the laws of 2014:

For payments to counties and the city of New York related to indigent
 legal services pursuant to section 98-b of the state finance law and
 sections 832 and 833 of the executive law
 77,000,000 (re. \$31,534,000)

For additional payments to counties and the city of New York related
 to indigent legal services pursuant to section 98-b of the state
 finance law and sections 832 and 833 of the executive law
 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2013:

For payments to counties and the city of New York related to indigent
 legal services pursuant to section 98-b of the state finance law and
 sections 832 and 833 of the executive law
 77,000,000 (re. \$18,366,000)

For additional payments to counties and the city of New York related
 to indigent legal services pursuant to section 98-b of the state
 finance law and sections 832 and 833 of the executive law
 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2012:

For payments to counties and the city of New York related to indigent
 legal services pursuant to section 98-b of the state finance law and
 sections 832 and 833 of the executive law
 77,000,000 (re. \$7,842,000)

For additional payments to counties and the city of New York related
 to indigent legal services pursuant to section 98-b of the state
 finance law and sections 832 and 833 of the executive law
 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2011:

For payments to counties and the city of New York related to indigent
 legal services pursuant to section 98-b of the state finance law and
 sections 832 and 833 of the executive law
 77,000,000 (re. \$3,031,000)

INTEREST ON LAWYER ACCOUNT

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	45,000,000	0
All Funds	45,000,000	0
	=====	=====

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000

Special Revenue Funds - Other
 New York Interest on Lawyer Fund
 IOLA Private Contributions Account - 20301

For payment of grants pursuant to the
 provisions of section 97-v of the state
 finance law (32705) 45,000,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	29,000	119,000
Special Revenue Funds - Other	80,000	283,000
	-----	-----
All Funds	109,000	402,000
	=====	=====

SCHEDULE

COMMUNITY SUPPORT PROGRAMS	109,000

General Fund
Local Assistance Account - 10000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses related to the adult homes advocacy program (48926)	29,000

Program account subtotal	29,000

Special Revenue Funds - Other
HCRA Resources Fund
Adult Home Resident Council Support Project Account -
20813

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses related to the adult homes resident council support project (48926)	10,000
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Program account subtotal 10,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For surrogate decision-making committee program contracts with local service providers (48926) 70,000

Program account subtotal 70,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS - REAPPROPRIATIONS

COMMUNITY SUPPORT PROGRAMS

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program (48926) ... 170,000 (re. \$119,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Federal Salary Sharing Account - 22056

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or

suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 419,000 (re. \$210,000)

By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers ... 419,000 (re. \$73,000)

LABOR, DEPARTMENT OF

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	20,326,000
Special Revenue Funds - Federal	41,817,000	362,751,000
Special Revenue Funds - Other	0	0
Enterprise Funds	580,000,000	2,000,000,000
	-----	-----
All Funds	663,634,000	2,383,077,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	3,000,000

Special Revenue Funds - Federal	
Unemployment Insurance Administration Fund	
Unemployment Insurance Administration Account - 25901	
For services and expenses of administering	
unemployment insurance programs, job	
service programs, workforce investment act	
programs, employability development	
programs, other miscellaneous programs,	
and a reserve for unanticipated funding,	
pursuant to federal grants and contracts.	
A portion of this appropriation may be	
transferred to state operations (34218) ..	3,000,000

EMPLOYMENT AND TRAINING PROGRAM	33,517,000

Special Revenue Funds - Federal
 Federal Emergency Employment Act Fund
 Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) 982,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) 28,535,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) 4,000,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 585,300,000

Special Revenue Funds - Federal
 Unemployment Insurance Occupational Training Fund
 Unemployment Insurance Occupational Training Account - 25950

For the payment of expenses and allowances
to authorized enrollees under approved
employment and training programs or for
payment of unemployment insurance benefits
as authorized by the federal government
through the disaster unemployment assist-
ance program (34787) 5,300,000

Program account subtotal 5,300,000

Enterprise Funds

Unemployment Insurance Benefit Fund

Unemployment Insurance Benefit Account - 50650

For payment of unemployment insurance bene-
fits pursuant to article 18 of the labor
law or as authorized by the federal
government through the disaster unemploy-
ment assistance program, the emergency
unemployment compensation program, the
extended benefit program, the federal
additional compensation program or any
other federally funded unemployment bene-
fit program (34787) 580,000,000

Program account subtotal 580,000,000

LABOR, DEPARTMENT OF - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

By chapter 53, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations (34218) ... 15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations (34218) ... 15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations ... 15,000,000 (re. \$15,000,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2016, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) ... 975,000 (re. \$975,000)

For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233) 155,000 (re. \$155,000)

For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) (34774) ... 150,000 (re. \$150,000)

For services and expenses of a building trades pre-apprenticeship program located in Nassau County administered by the Workforce Development Institute (WDI) (34205) ... 200,000 (re. \$200,000)

For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce Development Institute (WDI) (34766) ... 150,000 (re. \$150,000)

For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34237) 3,600,000 (re. \$3,600,000)

For services and expenses of a manufacturing initiative administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34762) ... 3,000,000 (re. \$3,000,000)

For services and expenses of the Rochester Tooling and Machining Institute, Inc (34772) ... 50,000 (re. \$50,000)

For Services and expenses of the North American Logger Training School to be hosted at Paul Smith's College (34206) 300,000 (re. \$300,000)

For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell Leadership Institute (34229) ... 150,000 (re. \$150,000)

For services and expenses of the Domestic Violence Program of the Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230) 150,000 (re. \$150,000)

For services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34761) 350,000 (re. \$350,000)

For services and expenses of the Brooklyn Chamber of Commerce Brooklyn Jobs Initiative (34758) ... 500,000 (re. \$500,000)

For services and expenses of Youth Build programs located in New York state (34764) ... 300,000 (re. \$300,000)

For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) (34228) ... 200,000 (re. \$200,000)

For services and expense of Team STEPPS long term training program at the Academy for Leadership in Long Term Care at St. John Fischer, administered through the Workforce Development Institute (34209) ... 50,000 (re. \$50,000)

For services and expenses of Manufacturers Association of Central New York, Inc. (34701) ... 500,000 (re. \$500,000)

For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) ... 840,000 (re. \$840,000)

Greater Olean Chamber of Commerce - Catta-
 raugus County 140,000
 Hornell Chamber of Commerce - Steuben County 140,000
 Plattsburgh North Country Chamber of
 Commerce 140,000
 Tompkins County Chamber of Commerce 140,000
 Greater Binghamton Chamber of Commerce -
 Broome County 140,000
 Brooklyn Chamber of Commerce - Kings County 140,000
 For services and expenses of the New York committee on occupational
 safety and health (34790) ... 350,000 (re. \$350,000)
 For services and expenses for the Pre-Apprenticeship Training Program
 at the Construction Training Centers of New York State (CTCNYS)
 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
 (34702) ... 100,000 (re. \$100,000)
 For services and expenses of a renewable biomass energy job training
 program administered by the AFL-CIO Workforce Development Institute
 in partnership with Paul Smith's College and the State University of
 New York College of Environmental Science and Forestry (34703)
 200,000 (re. \$200,000)
 For services and expenses of a renewable biomass logger internship
 administered by the AFL-CIO Workforce Development Institute (34704)
 ... 100,000 (re. \$100,000)
 For services and expenses of the Office of Adult and Career Education
 Services (OACES) (34217) ... 30,000 (re. \$30,000)

By chapter 53, section 1, of the laws of 2015:

For services related to the continuation of displaced homemaker
 services. Funds made available herein may be used for state agency
 contractors, or aid to local social services districts, provided,
 further, that no more than ten percent of such funds may be used for
 program administration at each individual displaced homemaker center.
 Each program administrator shall prepare and submit an annual report
 by December 1, 2015, to the department of labor, the chairs of the
 senate committee on social services, and the senate committee on
 labor and the assembly chair of the committee on social services, on
 the summary of activities, including but not limited to the number of
 eligible recipients, and the outcome for each recipient together
 with a summary of revenue and expenses including all salaries (34799)
 ... 1,630,000 (re. \$353,000)
 For services and expenses of the New York Council on Occupational Safety
 and Health (NYCOSH), located on Long Island (34233) 155,000
 (re. \$155,000)
 For services and expenses of a manufacturing initiative administered
 by the New York State American Federation of Labor and Congress of
 Industrial Organizations (AFL-CIO) Workforce Development Institute
 (WDI) (34762) ... 3,000,000 (re. \$1,721,000)
 For services and expenses of the Rochester Tooling and Machining
 Institute, Inc (34772) ... 50,000 (re. \$25,000)
 For services and expenses of Hillside Works (34782)
 100,000 (re. \$33,000)
 For services and expenses of the Summer of Opportunity Youth Employ-
 ment Program - Rochester (34783) ... 300,000 (re. \$300,000)
 For services and expenses of the North American Logger Training School
 to be hosted at Paul Smith's College (34206)
 300,000 (re. \$300,000)
 For services and expenses for Brooklyn Goes Global, Good Help and the
 Brooklyn Neighborhood Entrepreneurship programs administered by the
 Brooklyn Chamber of Commerce (34207) ... 500,000 (re. \$1,000)
 For services and expenses of Youth Build (34764)
 300,000 (re. \$200,000)
 For services and expenses of the New York committee on occupational
 safety and health (34790) ... 350,000 (re. \$350,000)
 For services and expenses of the Western New York Council on Safety
 and Health (WNYCOSH) (34228) ... 200,000 (re. \$57,000)
 For services and expenses of the Midwood Development Corporation for

the supplemental sanitation and supported employment program (34759)
 ... 125,000 (re. \$16,000)
 For services and expenses of the building trades pre-apprenticeship
 program located in Rochester (BTPAP) administered by the Workforce
 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000)
 For services and expenses of a building trades pre-apprenticeship
 program located in Nassau County administered by the Workforce
 Development Institute (WDI) (34205) ... 200,000 (re. \$73,000)
 For services and expenses of a building trades pre-apprenticeship
 program located in Western New York administered by the Workforce
 Development Institute (WDI) (34766) ... 200,000 (re. \$24,000)
 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
 310,000 (re. \$45,000)
 For services and expenses of Team STEPPS long term training program at
 the Academy for Leadership in Long Term Care at St. John Fischer,
 administered through the Workforce Development Institute (34209) ...
 50,000 (re. \$30,000)
 For services and expenses of The Solar Energy Consortium (TSEC) (34214)
 ... 500,000 (re. \$189,000)
 For services and expenses of the Office of Adult and Career Education
 Services (OACES) (34217) ... 30,000 (re. \$30,000)
 For services and expenses of the Brooklyn Chamber of Commerce (34758)
 ... 500,000 (re. \$40,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
 section 2, of the laws of 2015:
 For services and expenses of the New York State American Federation of
 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
 Development Institute (WDI) (34237) ... 2,000,000 ... (re. \$910,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
 section 1, of the laws of 2016:
 For services and expenses of the Chamber On-the-Job training program
 to assist employers in providing occupational, hands-on training for
 their current employees according to the following sub-schedule
 (34235) ... 980,000 (re. \$778,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta-	
raugus County	140,000
Hornell Chamber of Commerce - Steuben County	140,000
Plattsburgh North Country Chamber of	
Commerce	140,000
Tompkins County Chamber of Commerce	140,000
Greater Binghamton Chamber of Commerce -	
Broome County	140,000
Amherst Chamber of Commerce - Niagara County	140,000
Brooklyn Chamber of Commerce - Kings County	140,000

By chapter 53, section 1, of the laws of 2014:
 For services and expenses of the New York committee on occupational
 safety and health ... 350,000 (re. \$88,000)
 For services and expenses of the New York Council on Occupational Safety
 and Health (NYCOSH), located on Long Island 155,000
 (re. \$61,000)
 For services and expenses of the building trades pre-apprenticeship
 program located in Rochester (BTPAP), administered by the New York
 State American Federation of Labor and Congress of Industrial Organ-
 izations (AFL-CIO) Workforce Development Institute (WDI)
 200,000 (re. \$200,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 section 1, of the laws of 2016:

For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule ... 750,000 (re. \$136,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta-raugus County	107,140
Hornell Chamber of Commerce - Steuben County	107,140
Plattsburgh North Country Chamber of Commerce	107,140
Tompkins County Chamber of Commerce	107,140
Greater Binghamton Chamber of Commerce - Broome County	107,140
Amherst Chamber of Commerce - Niagara County	107,140
Brooklyn Chamber of Commerce - Kings County	107,140
Total	749,980

By chapter 53, section 1, of the laws of 2013:

For services and expenses of the Labor and Industry For Education (LIFE) Project ... 20,000 (re. \$20,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule ... 750,000 (re. \$203,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta-raugus County	107,140
Hornell Chamber of Commerce - Steuben County	107,140
Plattsburgh North Country Chamber of Commerce	107,140
Tompkins County Chamber of Commerce	107,140
Greater Binghamton Chamber of Commerce - Broome County	107,140
Amherst Chamber of Commerce - Niagara County	107,140
Brooklyn Chamber of Commerce - Kings County	107,140
Total	749,980

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses of the chamber-on-the-job training program according to the following sub-schedule 750,000 (re. \$170,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta-raugus County	107,140
Hornell Chamber of Commerce - Steuben County	107,140
Plattsburgh North Country Chamber of Commerce	107,140
Tompkins County Chamber of Commerce	107,140
Greater Binghamton Chamber of Commerce -	

1
 2 Broome County 107,140
 3 Amherst Chamber of Commerce - Niagara County 107,140
 4 Brooklyn Chamber of Commerce - Kings County 107,140
 5 -----
 6 Total 749,980
 7 -----
 8

9 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 10 section 1, of the laws of 2016:

11 For services and expenses of the On-the-Job training program to assist
 12 employers in providing occupational, hands-on training for their
 13 current employees, provided, however, that the amount of this appro-
 14 priation available for expenditure and disbursement on and after
 15 September 1, 2008 shall be reduced by six percent of the amount that
 16 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)
 17

18 Project Schedule
 19 PROJECT AMOUNT
 20 -----
 21 Greater Olean Chamber of
 22 Commerce - Cattaraugus County 98,713
 23 Hornell Chamber of Commerce -
 24 Steuben County 98,713
 25 Plattsburgh North Country
 26 Chamber of Commerce 98,713
 27 Tompkins County Chamber of
 28 Commerce 98,713
 29 Greater Binghamton Chamber of
 30 Commerce - Broome County 98,713
 31 Tioga County Chamber of Com-
 32 merce 140,000
 33 Brooklyn Chamber of Commerce -
 34 Kings County 98,713
 35 -----
 36 Total 789,705
 37 -----
 38

39 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 40 section 1, of the laws of 2016:

41 For Senate Majority Labor Initiatives, of which up to \$47,000 may be
 42 used for the services and expenses of the Pre-Apprenticeship Train-
 43 ing Program at the Construction Training Centers of New York State
 44 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and
 45 Rochester and \$50,000 used for the services and expenses of the Worker
 46 Institute at the Cornell School of Industrial and Labor Relations
 47 ... 1,800,000 (re. \$97,000)
 48

49 The appropriation made by chapter 53, section 1, of the laws of 2006, as
 50 amended by chapter 53, section 1, of the laws of 2016, is hereby
 51 amended and reappropriated to read:

52 For various Assembly labor initiatives according to the following
 53 subschedule:

54 Displaced Homemaker Program ... [655,000] 805,500 (re. \$513,000)
 55

56 By chapter 53, section 1 of the laws of 2005, as amended by chapter 53,
 57 section 1, of the laws of 2016:

58 For Senate Majority Labor Initiatives, of which up to \$350,000 may be
 59 used for the services and expenses of Project Community Services and
 60 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP)
 61 located in Rochester administered by the AFL-CIO Workforce Develop-
 62 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-
 63 ticeship program (BTPAP) located in Western New York administered by
 64 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for
 65 the services and expenses of the workforce development institute,
 66 \$318,000 for the AFL-CIO Workforce Development Institute (WDI)
 67 1,750,000 (re. \$418,000)

Special Revenue Funds - Federal
 Federal Emergency Employment Act Fund
 Federal Workforce Investment Act Account - 26001

By chapter 53, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113- 128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,102,000 (re. \$5,102,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) 147,394,000 (re. \$143,948,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section

134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 (re. \$5,160,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779)
151,015,000 (re. \$42,546,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$19,841,000)

By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 5,333,000 (re. \$3,200,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities
155,731,000 (re. \$19,083,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs

20,000,000 (re. \$12,000,000)

By chapter 53, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 4,961,000 (re. \$10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 146,398,000 .. (re. \$10,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs..... 20,000,000 (re. \$10,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal

Unemployment Insurance Occupational Training Fund

Unemployment Insurance Occupational Training Account - 25950

By chapter 53, section 1, of the laws of 2016:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 (re. \$26,500,000)

By chapter 53, section 1, of the laws of 2015:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 (re. \$20,341,000)

Enterprise Funds

Unemployment Insurance Benefit Fund

Unemployment Insurance Benefit Account - 50650

By chapter 53, section 1, of the laws of 2016:

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)
3,000,000,000 (re. \$2,000,000,000)

DEPARTMENT OF LAW - REAPPROPRIATIONS

FORECLOSURE AVOIDANCE AND AMELIORATION

Fiduciary Funds
Miscellaneous New York State Agency Fund
Mortgage Settlement Proceeds Trust Fund Account - 60690

By chapter 53, section 1, of the laws of 2014:

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 (re. \$81,500,234)

DEPARTMENT OF MENTAL HYGIENE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	11,330,000	30,683,000
Special Revenue Funds - Federal	33,790,000	79,775,000
Special Revenue Funds - Other	81,991,000	17,030,000
	-----	-----
All Funds	127,111,000	127,488,000
	=====	=====

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM	104,156,000

General Fund
Local Assistance Account - 10000

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2017-18 appropriation.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the administration of chemical dependency services by local governmental units (11834)	667,000
For the state share of medical assistance payments for outpatient services (11816) ..	10,663,000

Program account subtotal	11,330,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations

1 and/or any appropriation of the office of
2 alcoholism and substance abuse services.
3 Notwithstanding any provision of law to the
4 contrary, the commissioner of the office
5 of alcoholism and substance abuse services
6 shall be authorized, subject to the
7 approval of the director of the budget, to
8 continue contracts which were executed on
9 or before March 31, 2017 with entities
10 providing services for problem gambling
11 and chemical dependency prevention, treat-
12 ment and recovery services, without any
13 additional requirements that such
14 contracts be subject to competitive
15 bidding, a request for proposal process or
16 other administrative procedures.
17 Funds appropriated herein shall be available
18 in accordance with the following:
19 For services and expenses related to problem
20 gambling, chemical dependence outpatient,
21 and treatment support services (11815) ... 5,300,000
22 For services and expenses related to resi-
23 dential and housing services (11822) 14,265,000
24 For services and expenses related to crisis
25 services (11823) 1,975,000
26 -----
27 Program account subtotal 21,540,000
28 -----
29
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Opioid Crisis Grants - 25388
34
35 For services and expenses associated with
36 prevention, treatment, recovery and other
37 opioid-related programming and activities.
38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer with-
42 out limit, with any appropriation of the
43 office of alcoholism and substance abuse
44 services or by transfer or suballocation
45 to any department, agency or public
46 authority for expenditures incurred in the
47 operation of such programs with the
48 approval of the director of the budget.
49 Notwithstanding sections 112 and 163 of the
50 state finance law and section 142 of the
51 economic development law, or any other
52 inconsistent provision of law, funds
53 available for expenditure pursuant to this
54 appropriation for the development,
55 expansion, and/or operation of treatment,
56 recovery, and/or prevention services for
57 persons with heroin and opiate use and
58 addiction disorders, may be allocated and
59 distributed by the commissioner of the
60 office of alcoholism and substance abuse
61 services, subject to the approval of the
62 director of the budget, without a
63 competitive bid or request for proposal
64 process 5,000,000
65 -----
66 Program account subtotal 5,000,000
67 -----

1
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Mental Hygiene Program Fund Account - 21907
6

7 For payment, net of disallowances, of state
8 financial assistance in accordance with
9 the mental hygiene law related to treat-
10 ment services.

11 Notwithstanding any other provisions of law,
12 no payment shall be made from this appro-
13 priation until the recipient agency has
14 demonstrated that it has applied for and
15 received, or received formal notification
16 of refusal of, all forms of third-party
17 reimbursement, including federal aid and
18 patient fees. The moneys hereby appropri-
19 ated are available to reimburse or advance
20 to localities and voluntary nonprofit
21 agencies for expenditures heretofore
22 accrued or hereafter to accrue during
23 local fiscal periods commencing January 1,
24 2017 or July 1, 2017 and for advances for
25 the period beginning January 1, 2018.

26 The commissioner, pursuant to such contract
27 and/or funding authorization letter, may
28 pay from this appropriation all or a
29 portion of the expenses incurred by such
30 voluntary agencies arising out of loans
31 obtained from the proceeds of bonds and
32 notes issued by the dormitory authority of
33 the state of New York or another author-
34 ized entity approved by the division of
35 the budget. Such expenses may include, but
36 shall not be limited to, amounts relating
37 to principal and interest and any other
38 fees and charges arising from such loans.

39 Notwithstanding any inconsistent provisions
40 of law, moneys from this appropriation may
41 be used for expenses of localities,
42 nonprofit and for-profit agencies that may
43 arise from the assumption of operational
44 responsibilities for programs when operat-
45 ing certificates for such programs cease
46 to be in effect and/or programs are placed
47 into receivership pursuant to section
48 19.41 of the mental hygiene law.

49 Notwithstanding any provision of law to the
50 contrary, the commissioner of the office
51 of alcoholism and substance abuse services
52 shall be authorized, subject to the
53 approval of the director of the budget, to
54 continue contracts which were executed on
55 or before March 31, 2017 with entities
56 providing services for problem gambling
57 and chemical dependency prevention, treat-
58 ment and recovery services, without any
59 additional requirements that such
60 contracts be subject to competitive
61 bidding, a request for proposal process or
62 other administrative procedures.

63 Notwithstanding any other provision of law,
64 the money hereby appropriated may be
65 transferred to state operations and/or any
66 appropriation of the office of alcoholism
67 and substance abuse services, with the

approval of the director of the budget.
 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to residential and housing services (11822)	26,147,000
For services and expenses related to crisis services (11823)	2,725,000
For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) ...	28,889,000
For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York (11824)	7,375,000

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to

any local assistance appropriation of the office of alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this purpose

1,150,000

Program account subtotal

66,286,000

PREVENTION AND PROGRAM SUPPORT 22,955,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (11825) ..

7,250,000

Program account subtotal

7,250,000

Special Revenue Funds - Other

Chemical Dependence Service Fund

Substance Abuse Services Fund Account - 22700

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evalu-

ation, and workforce development activities.
 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825) 2,303,000

 Program account subtotal 2,303,000

Special Revenue Funds - Other
 Medical Marihuana Trust Fund
 Medical Marihuana Fund - Addiction Services - 23754

For services and expenses of chemical dependence, prevention, recovery, and treatment services.
 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.
 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget (11825) 17,000

 Program account subtotal 17,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account - 21907

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.
 Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance

to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Of the amounts appropriated herein and the amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at least \$14,859,531 shall be made available to the New York city department of education for the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns (11825) 12,835,000

Program account subtotal 12,835,000

Special Revenue Funds - Other
 New York State Commercial Gaming Fund
 Problem Gambling Services

For services and expenses of problem gambling education, prevention, recovery, and treatment services.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget ...

550,000

Program account subtotal 550,000

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES - REAPPROPRIATIONS

COMMUNITY TREATMENT SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be

authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800)... 2,000,000 (re. \$2,000,000)

For services and expenses of the Rockland Council on Alcoholism, Inc (11802)... 25,000 (re. \$19,000)

For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be transferred from this appropriation to the local assistance, state operations, and/or capital projects appropriations of the office of alcoholism and substance abuse services and/or any other appropriation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive

bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (11803).....
 25,000,000 (re. \$25,000,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 (re. \$1,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses for opiate abuse treatment and prevention programs (11809) ... 150,000 (re. \$150,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

Kings Bay YM-YWHA, INC (11846) ... 200,000 (re. \$150,000)

Camelot of Staten Island, Inc (11847) ... 150,000 (re. \$113,000)

Crouse Health Hospital, Inc (11848) ... 400,000 (re. \$300,000)

Mothers Aligned Saving Kids, Inc (11849) ... 100,000 ... (re. \$75,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses of opiate abuse treatment and prevention programs ... 1,000,000 (re. \$151,000)

For services and expenses for additional funding for heroin prevention, treatment, and recovery support services 1,000,000 (re. \$625,000)

For services and expenses for additional prevention, treatment and recovery services ... 800,000 (re. \$600,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services (11815)	(re. \$12,471,000)
21,200,000	
For services and expenses related to residential services (11822)	
57,060,000	(re. \$38,724,000)
For services and expenses related to crisis services (11823)	
7,900,000	(re. \$4,913,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses for additional prevention, treatment and recovery services ... 200,000 (re. \$200,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in

the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 29,000,000 (re. \$23,667,000)

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

By chapter 53, section 1, of the laws of 2016:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 12,413,000 (re. \$11,478,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director

of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 (re. \$5,352,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	98,496,000	0
Special Revenue Funds - Federal	11,582,000	39,059,000
Special Revenue Funds - Other	254,490,000	10,615,000
	-----	-----
All Funds	364,568,000	49,674,000
	=====	=====

SCHEDULE

ADULT SERVICES PROGRAM 300,859,000

General Fund

Local Assistance Account - 10000

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of

1
2 the local assistance account of the general fund
3 for the purpose of reimbursing the 2017-18 appropriation.
4 Notwithstanding any other provision of law
5 to the contrary, and consistent with
6 section 33.07 of the mental hygiene law,
7 the directors of facilities licensed but
8 not operated by the office of mental health
9 who act as federally appointed
10 representative payees and who assume
11 management responsibility over the funds
12 of a resident may continue to use such
13 funds for the cost of the resident's care
14 and treatment, consistent with federal law
15 and regulations.

16 Notwithstanding any other provision of law,
17 the commissioner of mental health shall,
18 until July 1, 2018, be solely authorized,
19 in his or her discretion, to designate
20 those general hospitals, local govern-
21 mental units and voluntary agencies which
22 may apply and be considered for the
23 approval and issuance of an operating
24 certificate pursuant to article 31 of the
25 mental hygiene law for the operation of a
26 comprehensive psychiatric emergency
27 program.

28 Notwithstanding any provision of section 21
29 of chapter 723 of the laws of 1989, as
30 amended, to the contrary, the provisions
31 of sections 1, 2 and 4-20 of such chapter
32 shall remain in full force and effect until
33 July 1, 2018, when upon such date the
34 amendments and additions made by such
35 sections of chapter 723 of the laws of
36 1989 shall expire and be deemed repealed,
37 and any provision of law amended by any
38 such sections shall revert to its test as
39 it existed prior to the effective date of
40 chapter 723 of the laws of 1989.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer with-
45 out limit, with any appropriation of the
46 office of mental health or by transfer or
47 suballocation to any department, agency or
48 public authority for expenditures incurred
49 in the operation of such programs with the
50 approval of the director of the budget:

51 For transfer to the department of health to
52 reimburse the department for the state
53 share of medical assistance payments for
54 various mental health services.

55 For the period April 1, 2017 through March
56 31, 2018, the office of mental health is
57 authorized to recover from community resi-
58 dences and family-based treatment provid-
59 ers licensed by the office of mental
60 health, consistent with contractual obli-
61 gations of such providers and notwith-
62 standing any other inconsistent provision
63 of law to the contrary, for the period
64 January 1, 2003 through December 31, 2009
65 and January 1, 2011 through June 30, 2018
66 for programs located outside of the city
67 of New York and for the period July 1,

2003 through June 30, 2010 and July 1, 2011 through June 30, 2018 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36942) 69,270,000

Program account subtotal 69,270,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Community Mental Health Services Block Grant Account -
25180

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) 5,863,000

Program account subtotal 5,863,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) 1,250,000

Program account subtotal 1,250,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant

(36946) 1,590,000

Program account subtotal 1,590,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25384

For services and expenses related to home-
less and shelter plus care grants. Subject
to a plan approved by the director of the
budget, the amount appropriated herein may
be made available to other state agencies
for services and expenses related to
federal homeless and shelter plus care
grants (36950) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Illness Anti-Stigma Fund Account - 20205

For grants to organizations dedicated to
eliminating the stigma attached to mental
illness pursuant to chapter 422 of the
laws of 2015 (36901) 50,000

Program account subtotal..... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medication Reimbursement Account - 22128

For services and expenses related to adult
mental health services, including assisted
outpatient treatment pursuant to article 9
and other provisions of the mental hygiene
law (36939) 1,895,000

Program account subtotal 1,895,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

The state comptroller is hereby authorized
and directed to loan money in accordance
with the provisions set forth in subdivi-
sion 5 of section 4 of the state finance
law to the mental hygiene program fund
account.

For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during

1
2 local program years commencing January 1,
3 2017 or July 1, 2017 and for advances for
4 the period beginning January 1, 2018 for
5 local governments and voluntary agencies
6 with program years beginning January 1.
7 Notwithstanding any other provision of law,
8 and except for transfers to the department
9 of health to reimburse the department for
10 the state share of medical assistance
11 payments and as modified below, this
12 appropriation shall be available for obli-
13 gations for the period commencing July 1,
14 2017 and ending June 30, 2018 and shall be
15 available for expenditure from July 1,
16 2017 through September 15, 2018.
17 Notwithstanding any provision of law to the
18 contrary, the commissioner of the office
19 of mental health shall be authorized,
20 subject to the approval of the director of
21 the budget, to continue contracts which
22 were executed on or before March 31, 2017
23 with entities providing services to
24 persons with mental illness, without any
25 additional requirements that such
26 contracts be subject to competitive
27 bidding, a request for proposals process
28 or other administrative procedures.
29 The state comptroller is hereby authorized to
30 receive funds from the office of mental health
31 that were returned from providers in the current
32 fiscal year in respect of a settlement of local
33 assistance funds from prior fiscal years, and is
34 authorized to refund such moneys to the credit of
35 the local assistance account of the general fund
36 for the purpose of reimbursing the 2017-18 appropriation.
37 Notwithstanding any other provision of law
38 to the contrary, and consistent with
39 section 33.07 of the mental hygiene law,
40 the directors of facilities licensed but
41 not operated by the office of mental health
42 who act as federally appointed
43 representative payees and who assume
44 management responsibility over the funds
45 of a resident may continue to use such funds
46 for the cost of the resident's care and
47 treatment, consistent with federal law and
48 regulations.
49 Notwithstanding any other provision of law,
50 the commissioner of mental health shall,
51 until July 1, 2018, be solely authorized,
52 in his or her discretion, to designate
53 those general hospitals, local govern-
54 mental units and voluntary agencies which
55 may apply and be considered for the
56 approval and issuance of an operating
57 certificate pursuant to article 31 of the
58 mental hygiene law for the operation of a
59 comprehensive psychiatric emergency
60 program.
61 Notwithstanding any provision of section 21
62 of chapter 723 of the laws of 1989, as
63 amended, to the contrary, the provisions
64 of sections 1, 2 and 4-20 of such chapter
65 shall remain in full force and effect until
66 July 1, 2018, when upon such date the
67 amendments and additions made by such

sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its test as it existed prior to the effective date of chapter 723 of the laws of 1989.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.47. Notwithstanding any other provision of law to the contrary, up to \$7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract with the office of mental health for two mental health demonstration programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demonstration program for persons with mental illness who are discharged from impacted adult homes in the city of New York. An amount from this appropriation when combined with the appropriation for the miscellaneous special revenue fund medication reimbursement account shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by the commissioner of mental health, as authorized under chapter 408 of the laws of 1999 as amended (36940)

78,900,000

For services and expenses of various community mental health emergency programs including comprehensive psychiatric emergency programs pursuant to section 41.51 of the mental hygiene law (36941)

1,706,000

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to \$686 per year based upon financial need

for the personal needs of each client
residing in the family care home (36911)

104,122,000

Notwithstanding any inconsistent provision
of law, including section 1 of part c of
chapter 57 of the laws of 2006, as amended
by part I of chapter 60 of the laws of
2014, for the period commencing on April
1, 2017 and ending March 31, 2018 the
commissioner shall not apply any cost of
living adjustment for the purpose of
establishing rates of payments, contracts
or any other form of reimbursement.

Notwithstanding any inconsistent provision
of law, funding made available by this
appropriation shall support direct salary
costs and related fringe benefits associ-
ated with any minimum wage increase that
takes effect on or after December 31, 2017,
pursuant to section 652 of the labor law.
Organizations eligible for funding made
available by this appropriation shall be
limited to those that are required to file
a consolidated fiscal report with the
office of mental health. Each eligible
organization in receipt of funding made
available by this appropriation shall
submit written certification, in such form
and at such time as the commissioner shall
prescribe, attesting to how such funding
will be or was used for purposes eligible
under this appropriation. Notwithstanding
any inconsistent provision of law, and
subject to the approval of the director of
the budget, the amounts appropriated
herein may be increased or decreased by
interchange or transfer without limit to
any local assistance appropriation of the
office of mental health, and may include
advances to organizations authorized to
receive such funds to accomplish this
purpose

875,000

Funds appropriated herein shall be used for
services and expenses associated with
reinvestment for the expansion of state
community hubs and voluntary operated
services for adults and children, includ-
ing, but not limited to, expanding crisis
and respite beds, home and community based
services waiver slots, supported housing,
mental health urgent care walk-in centers,
mobile engagement teams, first episode
psychosis teams, family resource centers,
evidence-based family support services,
peer-operated recovery centers, suicide
prevention services, community forensic
and diversion services, tele-psychiatry,
transportation services, family concierge
services, and adjustments to managed care
premiums. The amounts in this appropri-
ation shall be deemed to satisfy the fund-
ing requirements of section 41.55 of the
mental hygiene law.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or

decreased by interchange or transfer without limit, with any appropriation of the office of mental health, with the approval of the director of the budget:
 For services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children (37013) 21,625,000
 Notwithstanding any other provision of law to the contrary, funds appropriated herein shall be made available to any county for state aid grant funding for the design, planning, construction, and/or the operation of a mental health unit(s) within a local correctional facility for the purposes of providing jail-based restoration to competency services pursuant to subdivision 9 (c) of section 730.10 of the criminal procedure law. Further, state aid grant funding provided pursuant to this appropriation shall be awarded to a county in an amount to be determined by the commissioner of mental health and upon agreement between the commissioner of mental health and the county sheriff 213,000
 For services and expenses associated with the provision of education, assessments, training, in-reach, care coordination, supported housing and the services needed by mentally ill residents of adult homes and persons with mental illness who are discharged from adult homes, including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this appropriation shall be used to pay for the services of an independent reviewer appointed by such district court (36958).. 9,500,000
 For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan (37000) 3,000,000
 Program account subtotal 219,941,000
 CHILDREN AND YOUTH SERVICES PROGRAM 63,709,000
 General Fund
 Local Assistance Account - 10000
 For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental

1 health services.

2 This appropriation anticipates the transfer
3 of funds from the state education depart-
4 ment to the office of mental health of
5 tuition funds advanced in previous years
6 and reimbursed by the child's school
7 district of origin to the state of New
8 York pursuant to chapter 810 of the laws
9 of 1986 and applicable provisions of the
10 education law.

11 For payment of state financial assistance,
12 net of disallowances, for community mental
13 health programs pursuant to article 41 and
14 other provisions of the mental hygiene
15 law. The moneys hereby appropriated for
16 allocation to local governments and volun-
17 tary agencies for services are available
18 to reimburse or advance funds to local
19 governments and voluntary agencies for
20 expenditures made or to be made during
21 local program years commencing January 1,
22 2017 or July 1, 2017 and for advances for
23 the period beginning January 1, 2018 for
24 local governments and voluntary agencies
25 with program years beginning January 1.

26 Notwithstanding any provision of law to the
27 contrary, the commissioner of the office
28 of mental health shall be authorized,
29 subject to the approval of the director of
30 the budget, to continue contracts which
31 were executed on or before March 31, 2017
32 with entities providing services to
33 persons with mental illness, without any
34 additional requirements that such
35 contracts be subject to competitive
36 bidding, a request for proposals process
37 or other administrative procedures.

38 The state comptroller is hereby authorized
39 to receive funds from the office of mental
40 health that were returned from providers in
41 the current fiscal year in respect of a
42 settlement of local assistance funds from
43 prior fiscal years, and is authorized to
44 refund such moneys to the credit of the
45 local assistance account of the general fund
46 for the purpose of reimbursing the 2017-18
47 appropriation.

48 Notwithstanding any other provision of law
49 to the contrary, any of the amounts appro-
50 priated herein may be increased or
51 decreased by interchange or transfer with-
52 out limit, with any appropriation of the
53 office of mental health or by transfer or
54 suballocation to any department, agency or
55 public authority for expenditures incurred
56 in the operation of such programs with the
57 approval of the director of the budget:

58 For transfer to the department of health to
59 reimburse the department for the state
60 share of medical assistance payments for
61 various mental health services. Notwith-
62 standing any provision of law to the
63 contrary, the state comptroller is hereby
64 authorized to refund moneys from the
65 department of health to the office of
66 mental health, consisting of medicaid
67

reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2017-18 appropriation. For the period April 1, 2017 through March 31, 2018, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2018 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2018 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36912)

.....	29,226,000
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Program account subtotal	29,226,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961)

.....	1,879,000
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Program account subtotal	1,879,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of various chil-

1
2 dren and families community mental health
3 services, including transfer to the
4 department of health to reimburse the
5 department for the state share of medical
6 assistance for various community mental
7 health services. This appropriation antic-
8 ipates the transfer of funds from the state
9 education department to the office of
10 mental health of tuition funds advanced in
11 previous years and reimbursed by the
12 child's school district of origin to the
13 state of New York pursuant to chapter 810
14 of the laws of 1986 and applicable
15 provisions of the education law.

16 For payment of state financial assistance,
17 net of disallowances, for community mental
18 health programs pursuant to article 41 and
19 other provisions of the mental hygiene
20 law. The moneys hereby appropriated for
21 allocation to local governments and volun-
22 tary agencies for services are available
23 to reimburse or advance funds to local
24 governments and voluntary agencies for
25 expenditures made or to be made during
26 local program years commencing January 1,
27 2017 or July 1, 2017 and for advances for
28 the period beginning January 1, 2018 for
29 local governments and voluntary agencies
30 with program years beginning January 1.

31 Notwithstanding any other provision of law,
32 and except for transfers to the department
33 of health to reimburse the department for
34 the state share of medical assistance
35 payments and as modified below, this
36 appropriation shall be available for obli-
37 gations for the period commencing July 1,
38 2017 and ending June 30, 2018 and shall be
39 available for expenditure from July 1,
40 2017 through September 15, 2018.

41 Notwithstanding any provision of law to the
42 contrary, the commissioner of the office
43 of mental health shall be authorized,
44 subject to the approval of the director of
45 the budget, to continue contracts which
46 were executed on or before March 31, 2017
47 with entities providing services to
48 persons with mental illness, without any
49 additional requirements that such
50 contracts be subject to competitive
51 bidding, a request for proposals process
52 or other administrative procedures.

53 The state comptroller is hereby authorized
54 to receive funds from the office of mental
55 health that were returned from providers
56 in the current fiscal year in respect of a
57 settlement of local assistance funds from
58 prior fiscal years, and is authorized to
59 refund such moneys to the credit of the
60 local assistance account of the general
61 fund for the purpose of reimbursing the
62 2017-18 appropriation.

63 Of the amounts appropriated herein, up to
64 \$5,000,000 may be used to provide state
65 aid to voluntary non-profit agencies, as
66 defined in the mental hygiene law, for
67 expenditures incurred in the operation of

residential treatment facilities for children and youth, including but not limited to, expenditures related to the transition to managed care from fee for service and re-design pilots/projects.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13 and 41.18.

(36963)	.....
	23,221,000	
For services and expenses of various community mental health emergency programs.		
(36965)	.....
	6,146,000	
For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law	(36964)	
.....		3,237,000

Program account subtotal	.....	32,604,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH - REAPPROPRIATIONS

ADULT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Community Mental Health Services Block Grant Account - 25180

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) ... 22,791,000 (re. \$13,500,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 53, section 1, of the laws of 2016:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to

localities, administrative and support services, including fringe
benefits (36948) ... 5,000,000 (re. \$5,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 53, section 1, of the laws of 2016:

For programs to assist and transition from homelessness (PATH) grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the PATH
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the grant (36946)
... 6,359,000 (re. \$6,359,000)

By chapter 53, section 1, of the laws of 2015:

For programs to assist and transition from homelessness (PATH) grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the PATH
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the grant (36946)
... 6,359,000 (re. \$3,900,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25384

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeless and shelter plus care
grants. Subject to a plan approved by the director of the budget,
the amount appropriated herein may be made available to other state
agencies for services and expenses related to federal homeless and
shelter plus care grants (36950) ... 7,000,000 (re. \$7,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2016:

For community mental hygiene services and/or expenses of contracts with
municipalities; educational institutions; and/or not-for-profit
agencies:

South Fork Mental Health Initiative (36908)
175,000 (re. \$99,000)
Crisis Intervention Teams (36913) ... 500,000 (re. \$500,000)
FarmNet (37012) ... 300,000 (re. \$300,000)
Mental Health Association in New York State, Inc. (37008)
100,000 (re. \$100,000)
North Country Behavioral Healthcare Network (37005)
100,000 (re. \$100,000)
Children's Prevention and Awareness Initiatives (36932)
500,000 (re. \$500,000)
The Jewish Board of Children and Family Services, Inc. (36933)
100,000 (re. \$50,000)
Riverdale Mental Health Association (36915)
100,000 (re. \$100,000)
Mental Health Association of Rockland County, Inc. (36934)
74,000 (re. \$74,000)
Comunilife, Inc. (36937) ... 200,000 (re. \$200,000)
For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
Services Program in accordance with the following sub-schedule (37001)
... 2,780,000 (re. \$2,780,000)

sub-schedule

1
2

Broome County 120,000
 Chautauqua County 185,000
 Dutchess County 185,000
 Erie County 185,000
 Jefferson County 185,000
 Monroe County 185,000
 Nassau County 185,000
 Niagara County 185,000
 Onondaga County 185,000
 Orange County 185,000
 Putnam County 120,000
 Rensselaer County 145,000
 Saratoga County 185,000
 Suffolk County 185,000
 Westchester County 185,000
 University at Albany School of
 Social Welfare 175,000

Veterans Mental Health Training Initiative to be conducted by the
 Medical Society of the State of New York, the New York State
 Psychiatric Association and the National Association of Social Workers
 - New York State Chapter, that shall include services and expenses
 of the development of an Accreditation Council for Continuing Medical
 Education accredited education and training program for primary care
 physicians and physician specialists on the signs, symptoms,
 diagnosis and best practices for treating the health and mental
 health disorders of returning combat veterans and associated
 conditions affecting family members of such veterans to be conducted
 jointly by the New York State Psychiatric Association and the Medical
 Society of the State of New York; and for services and expenses of
 a National Association of Social Workers - New York State Chapter
 accredited education and training program for mental health providers
 to maximize the treatment and recovery from combat related post
 traumatic stress disorder, traumatic brain injury and other combat
 related mental health issues, including substance abuse and suicide
 prevention; in accordance with the following:

New York State Psychiatric Association (37006)
 150,000 (re. \$150,000)
 Medical Society of the State of New York (37003)
 150,000 (re. \$150,000)
 National Association of Social Workers - New York State Chapter
 (37004) ... 150,000 (re. \$150,000)
 For services and expenses related to the design of a data collection
 plan and analysis of children's behavioral health services to evaluate
 service effectiveness, identify performance outcome measurements,
 and quality benchmarks in preparation for alternative payment
 methodologies, to be conducted by the New York State Conference of
 Local Mental Hygiene Directors, Inc. Chapter (36938)
 ... 175,000 (re. \$175,000)

For services and expenses related to the expansion of crisis
 intervention services and diversion programs, including a) training,
 implementation and evaluation of police crisis intervention teams,
 b) regional Mental Health First Aid Training for police, c)
 conducting an analysis, including an evaluation of local diversion
 centers, to determine any programmatic changes necessary to
 facilitate the planning and implementation of alternative diversion
 programs that would provide support for crisis intervention teams
 and police related diversion services (36936)
 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015:

Children's Prevention and Awareness Initiatives (36932)
 1,000,000 (re. \$875,000)
 Family Residences and Essential Enterprises, Inc (36909)
 50,000 (re. \$50,000)

For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program in accordance with the following sub-schedule (37001) ... 2,185,000 (re. \$2,185,000)

sub-schedule

Jefferson County 185,000
 Rensselaer County 185,000
 Saratoga County 185,000
 Suffolk County 185,000
 Erie County 185,000
 Monroe County 185,000
 Nassau County 185,000
 Niagara County 185,000
 Onondaga County 185,000
 Orange County 185,000
 Westchester County 185,000
 University at Albany School of
 Social Welfare 150,000

For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935) ... 1,022,000 (re. \$77,000)

For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)

CHILDREN AND YOUTH SERVICES PROGRAM

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Federal Health and Human Services Account - 25180

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) ... 7,260,000 (re. \$3,300,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	292,829,000	1,408,416,000
Special Revenue Funds - Other	83,889,000	486,136,000

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All Funds	376,718,000 1,894,552,000
=====	=====

SCHEDULE

COMMUNITY SERVICES PROGRAM	376,718,000

General Fund

Local Assistance Account - 10000

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision

1
2 of law, moneys from this appropriation may
3 be used for state aid of up to 100 percent
4 of the net deficit costs of day training
5 programs and family support services.

6 Notwithstanding any inconsistent provision
7 of law, and pursuant to criteria estab-
8 lished by the commissioner of the office
9 for people with developmental disabilities
10 and approved by the director of the budg-
11 et, expenditures may be made from this
12 appropriation for residential facilities
13 which are pending recertification as
14 intermediate care facilities for people
15 with developmental disabilities.

16 Notwithstanding the provisions of section
17 41.36 of the mental hygiene law and any
18 other inconsistent provision of law,
19 moneys from this appropriation may be used
20 for payment up to \$250 per year per client,
21 at such times and in such manner as
22 determined by the commissioner on the basis
23 of financial need for the personal needs of
24 each client residing in voluntar- y-
25 operated community residences and volun-
26 tary-operated community residential alter-
27 natives, including individualized
28 residential alternatives under the home
29 and community based services waiver. The
30 commissioner shall, subject to the
31 approval of the director of the budget,
32 alter existing advance payment schedules
33 for voluntary-operated community resi-
34 dences established pursuant to section
35 41.36 of the mental hygiene law.

36 Notwithstanding the provisions of section
37 16.23 of the mental hygiene law and any
38 other inconsistent provision of law, with
39 relation to the operation of certified
40 family care homes, including family care
41 homes sponsored by voluntary not-for-pro-
42 fit agencies, moneys from this appropri-
43 ation may be used for payments to purchase
44 general services including but not limited
45 to respite providers, up to a maximum of
46 14 days, at rates to be established by the
47 commissioner and approved by the director
48 of the budget in consideration of factors
49 including, but not limited to, geographic
50 area and number of clients cared for in
51 the home and for payment in an amount
52 determined by the commissioner for the
53 personal needs of each client residing in
54 the family care home.

55 Notwithstanding the provisions of subdivi-
56 sion 12 of section 8 of the state finance
57 law and any other inconsistent provision
58 of law, moneys from this appropriation may
59 be used for expenses of family care homes
60 including payments to operators of certi-
61 fied family care homes for damages caused
62 by clients to personal and real property
63 in accordance with standards established
64 by the commissioner and approved by the
65 director of the budget.

66 Notwithstanding any inconsistent provision
67 of law, moneys from this appropriation may

be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities (37835)	292,495,000
For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose caregivers are unable to continue caring for them (37818)	334,000

Program account subtotal	292,495,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited

1
2 to respite providers, up to a maximum of
3 14 days, at rates to be established by the
4 commissioner and approved by the director
5 of the budget in consideration of factors
6 including, but not limited to, geographic
7 area and number of clients cared for in
8 the home and for payment in an amount
9 determined by the commissioner for the
10 personal needs of each client residing in
11 the family care home.

12 Notwithstanding the provisions of subdivi-
13 sion 12 of section 8 of the state finance
14 law and any other inconsistent provision
15 of law, moneys from this appropriation may
16 be used for expenses of family care homes
17 including payments to operators of certi-
18 fied family care homes for damages caused
19 by clients to personal and real property
20 in accordance with standards established
21 by the commissioner and approved by the
22 director of the budget.

23 Notwithstanding any other provision of law
24 to the contrary, funds appropriated herein
25 are available to reimburse in- and out-of-
26 state private residential schools, pursu-
27 ant to subdivision (c) of section 13.37-a
28 and subdivision (g) of section 13.38 of
29 the mental hygiene law, for costs of
30 supporting the residential and day program
31 services available to individuals who are
32 over the age of 21 years of age, provided
33 that the amount paid for residential
34 services and/or maintenance costs is net
35 of any supplemental security income bene-
36 fit to which the individual receiving
37 services is eligible, and provided further
38 that funding for nonresidential services
39 will be in an amount not to exceed the
40 maximum reimbursement for appropriate day
41 services delivered by the office for
42 people with developmental disabilities
43 certified or approved providers other than
44 in- and out-of-state private residential
45 schools, unless otherwise authorized by
46 the director of the budget.

47 Notwithstanding section 6908 of the educa-
48 tion law and any other provision of law,
49 rule or regulation to the contrary, direct
50 support staff in programs certified or
51 approved by the office for people with
52 developmental disabilities, including the
53 home and community based services waiver
54 programs that the office for people with
55 developmental disabilities is authorized
56 to administer with federal approval pursu-
57 ant to subdivision (c) of section 1915 of
58 the federal social security act, are
59 authorized to provide such tasks as OPWDD
60 may specify when performed under the
61 supervision, training and periodic
62 inspection of a registered professional
63 nurse and in accordance with an authorized
64 practitioner's ordered care.

65 Notwithstanding any inconsistent provision
66 of law, moneys from this appropriation may
67 be used for appropriate day program

1
2 services and residential services includ-
3 ing, but not limited to, direct housing
4 subsidies to individuals, start-up
5 expenses for family care providers, envi-
6 ronmental modifications, adaptive technol-
7 ogies, appraisals, property options,
8 feasibility studies and preoperational
9 expenses.

10 Notwithstanding section 163 of the state
11 finance law and section 142 of the economic
12 development law, or any other inconsistent
13 provision of law, funds available for the
14 expenditure pursuant to the balancing
15 incentives program may be allocated and
16 distributed by the commissioner of the
17 office for people with developmental
18 disabilities, subject to approval of the
19 director of the budget, without a
20 competitive bid or request for proposal
21 process for the services and expenses of
22 qualified applicants for the purpose of
23 transforming the OPWDD service system.
24 Prior to an award being granted to an
25 applicant without a competitive bid or
26 request for proposal process, the
27 commissioner shall notify the chair of the
28 senate finance committee and the chair of
29 the assembly ways and means committee of
30 the intent to grant such an award. Such
31 notice shall include information regarding
32 how the applicant meets criteria
33 established by the commissioner for
34 transforming the OPWDD service system.
35 Provided further that the commissioner of
36 the office for people with developmental
37 disabilities shall, in accordance with the
38 federally approved balancing incentive
39 program plan and eligibility criteria
40 established by the office, make up to
41 \$10,000,000 of federal balancing incentive
42 program funds appropriated in the
43 department of health available to assist
44 non-profit providers of the office who are
45 transforming their pre-vocational,
46 respite, supportive employment (SEMP) and
47 family care programs to reduce the use of
48 segregated services and to provide
49 integrated supports in the community to
50 individuals with developmental
51 disabilities.

52 Notwithstanding section 163 of the state
53 finance law, section 142 of the economic
54 development law, and article 41 of the
55 mental hygiene law, the commissioner of
56 the office for people with developmental
57 disabilities may make the funds appropri-
58 ated herein available as state aid, a loan
59 or a grant, pursuant to terms and condi-
60 tions established by the commissioner of
61 the office for people with developmental
62 disabilities, to cover a portion of the
63 development costs of private, public
64 and/or non-profit organizations, including
65 corporations and partnerships established
66 pursuant to the private housing finance
67 law and/or any other statutory provisions,

for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the provision of residential services to people with developmental disabilities (37802)	44,593,000
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For services and expenses related to the provision of day program services to people with developmental disabilities (37803)	10,256,000
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For services and expenses related to the provision of family support services to people with developmental disabilities (37804)	15,938,000
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For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805)	9,334,000
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For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806)	1,284,000
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Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental

disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose

	2,484,000

Program account subtotal	83,889,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES - REAPPROPRIATIONS

COMMUNITY SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental

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2 disabilities with the approval of the director of the budget who
3 shall file such approval with the department of audit and control
4 and copies thereof with the chairman of the senate finance committee
5 and the chairman of the assembly ways and means committee.

6 Notwithstanding any inconsistent provision of law, moneys from this
7 appropriation may be used for state aid of up to 100 percent of the
8 net deficit costs of day training programs and family support
9 services.

10 Notwithstanding any inconsistent provision of law, and pursuant to
11 criteria established by the commissioner of the office for people
12 with developmental disabilities and approved by the director of the
13 budget, expenditures may be made from this appropriation for
14 residential facilities which are pending recertification as
15 intermediate care facilities for people with developmental
16 disabilities.

17 Notwithstanding the provisions of section 41.36 of the mental hygiene
18 law and any other inconsistent provision of law, moneys from this
19 appropriation may be used for payment up to \$250 per year per
20 client, at such times and in such manner as determined by the
21 commissioner on the basis of financial need for the personal needs
22 of each client residing in voluntary-operated community residences
23 and voluntary-operated community residential alternatives, including
24 individualized residential alternatives under the home and community
25 based services waiver. The commissioner shall, subject to the approval
26 of the director of the budget, alter existing advance payment
27 schedules for voluntary-operated community residences established
28 pursuant to section 41.36 of the mental hygiene law.

29 Notwithstanding the provisions of section 16.23 of the mental hygiene
30 law and any other inconsistent provision of law, with relation to
31 the operation of certified family care homes, including family care
32 homes sponsored by voluntary not-for-profit agencies, moneys from
33 this appropriation may be used for payments to purchase general
34 services including but not limited to respite providers, up to a
35 maximum of 14 days, at rates to be established by the commissioner
36 and approved by the director of the budget in consideration of
37 factors including, but not limited to, geographic area and number of
38 clients cared for in the home and for payment in an amount determined
39 by the commissioner for the personal needs of each client residing in
40 the family care home.

41 Notwithstanding the provisions of subdivision 12 of section 8 of the
42 state finance law and any other inconsistent provision of law,
43 moneys from this appropriation may be used for expenses of family
44 care homes including payments to operators of certified family care
45 homes for damages caused by clients to personal and real property in
46 accordance with standards established by the commissioner and
47 approved by the director of the budget.

48 Notwithstanding any inconsistent provision of law, moneys from this
49 appropriation may be used for appropriate day program services and
50 residential services including, but not limited to, direct housing
51 subsidies to individuals, start-up expenses for family care
52 providers, environmental modifications, adaptive technologies,
53 appraisals, property options, feasibility studies and preoperational
54 expenses.

55 Notwithstanding any inconsistent provision of law, moneys from this
56 appropriation may be used for the operation of clinics licensed
57 pursuant to article 16 of the mental hygiene law including, but not
58 limited to, supportive and habilitative services consistent with the
59 home and community based services waiver.

60 Notwithstanding any provision of articles 153, 154 and 163 of the
61 education law, there shall be an exemption from the professional
62 licensure requirements of such articles, and nothing contained in
63 such articles, or in any other provisions of law related to the
64 licensure requirements of persons licensed under those articles,
65 shall prohibit or limit the activities or services of any person in
66 the employ of a program or service operated, certified, regulated,
67 funded or approved by the office for people with developmental

disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following: For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) ... 1,608,142,500 (re. \$1,344,718,000)

For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose care-givers are unable to continue caring for them (37818) ... 2,000,000 (re. \$2,000,000)

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-c of section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, to provide funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) ... 4,598,000 (re. \$4,598,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of

1
2 the senate finance and assembly ways and means committees. The moneys
3 hereby appropriated are available to reimburse or advance localities
4 and voluntary non-profit agencies for expenditures made during local
5 fiscal periods commencing January 1, 2015, April 1, 2015 or July 1,
6 2015, and for advances for the 3 month period begin- ning January 1,
7 2016.

8 Notwithstanding the provisions of article 41 of the mental hygiene law
9 or any other inconsistent provision of law, rule or regulation, the
10 commissioner, pursuant to such contract and in the manner provided
11 therein, may pay all or a portion of the expenses incurred by such
12 voluntary agencies arising out of loans which are funded from the
13 proceeds of bonds and notes issued by the dormitory authority of the
14 state of New York.

15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be transferred to state operations and/or any appropriation
17 of the office for people with developmental disabilities with the
18 approval of the director of the budget who shall file such approval
19 with the department of audit and control and copies thereof with the
20 chairman of the senate finance committee and the chairman of the
21 assembly ways and means committee.

22 Notwithstanding any inconsistent provision of law, moneys from this
23 appropriation may be used for state aid of up to 100 percent of the
24 net deficit costs of day training programs and family support
25 services.

26 Notwithstanding any inconsistent provision of law, and pursuant to
27 criteria established by the commissioner of the office for people
28 with developmental disabilities and approved by the director of the
29 budget, expenditures may be made from this appropriation for resi-
30 dential facilities which are pending recertification as intermediate
31 care facilities for people with developmental disabilities.

32 Notwithstanding the provisions of section 41.36 of the mental hygiene
33 law and any other inconsistent provision of law, moneys from this
34 appropriation may be used for payment up to \$250 per year per client,
35 at such times and in such manner as determined by the commissioner
36 on the basis of financial need for the personal needs of each client
37 residing in voluntary-operated community residences and voluntary-
38 operated community residential alternatives, including individualized
39 residential alternatives under the home and community based services
40 waiver. The commissioner shall, subject to the approval of the
41 director of the budget, alter existing advance payment schedules for
42 voluntary-operated community residences estab- lished pursuant to
43 subdivision (h) of section 41.36 of the mental hygiene law.

44 Notwithstanding the provisions of section 16.23 of the mental hygiene
45 law and any other inconsistent provision of law, with relation to
46 the operation of certified family care homes, including family care
47 homes sponsored by voluntary not-for-profit agencies, moneys from this
48 appropriation may be used for payments to purchase general services
49 including but not limited to respite providers, up to a maximum of 14
50 days, at rates to be established by the commissioner and approved by
51 the director of the budget in consideration of factors including, but
52 not limited to, geographic area and number of clients cared for in
53 the home and for payment in an amount deter- mined by the commissioner
54 for the personal needs of each client residing in the family care
55 home.

56 Notwithstanding the provisions of subdivision 12 of section 8 of the
57 state finance law and any other inconsistent provision of law, moneys
58 from this appropriation may be used for expenses of family care homes
59 including payments to operators of certified family care homes for
60 damages caused by clients to personal and real property in accordance
61 with standards established by the commissioner and approved by the
62 director of the budget.

63 Notwithstanding any inconsistent provision of law, moneys from this
64 appropriation may be used for appropriate day program services and
65 residential services including, but not limited to, direct housing
66 subsidies to individuals, start-up expenses for family care provid-

ers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) ... 57,100,000 (re. \$57,100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2016:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

1
2 Notwithstanding the provisions of article 41 of the mental hygiene law
3 or any other inconsistent provision of law, rule or regulation, the
4 commissioner, pursuant to such contract and in the manner provided
5 therein, may pay all or a portion of the expenses incurred by such
6 voluntary agencies arising out of loans which are funded from the
7 proceeds of bonds and notes issued by the dormitory authority of the
8 state of New York.

9 Notwithstanding any other provision of law, the money hereby
10 appropriated may be transferred to state operations and/or any
11 appropriation of the office for people with developmental
12 disabilities with the approval of the director of the budget who
13 shall file such approval with the department of audit and control
14 and copies thereof with the chairman of the senate finance committee
15 and the chairman of the assembly ways and means committee.

16 Notwithstanding any inconsistent provision of law, moneys from this
17 appropriation may be used for state aid of up to 100 percent of the
18 net deficit costs of day training programs and family support
19 services.

20 Notwithstanding the provisions of section 16.23 of the mental hygiene
21 law and any other inconsistent provision of law, with relation to
22 the operation of certified family care homes, including family care
23 homes sponsored by voluntary not-for-profit agencies, moneys from
24 this appropriation may be used for payments to purchase general
25 services including but not limited to respite providers, up to a
26 maximum of 14 days, at rates to be established by the commissioner
27 and approved by the director of the budget in consideration of
28 factors including, but not limited to, geographic area and number of
29 clients cared for in the home and for payment in an amount determined
30 by the commissioner for the personal needs of each client residing in
31 the family care home.

32 Notwithstanding the provisions of subdivision 12 of section 8 of the
33 state finance law and any other inconsistent provision of law,
34 moneys from this appropriation may be used for expenses of family
35 care homes including payments to operators of certified family care
36 homes for damages caused by clients to personal and real property in
37 accordance with standards established by the commissioner and
38 approved by the director of the budget.

39 Notwithstanding any other provision of law to the contrary, funds
40 appropriated herein are available to reimburse in- and out-of-state
41 private residential schools, pursuant to subdivision (c) of section
42 13.37-a and subdivision (g) of section 13.38 of the mental hygiene
43 law, for costs of supporting the residential and day program services
44 available to individuals who are over the age of 21 years of age,
45 provided that the amount paid for residential services and/or
46 maintenance costs is net of any supplemental security income benefit
47 to which the individual receiving services is eligible, and provided
48 further that funding for nonresidential services will be in an amount
49 not to exceed the maximum reimbursement for appropriate day services
50 delivered by the office for people with developmental disabilities
51 certified or approved providers other than in- and out- of-state
52 private residential schools, unless otherwise authorized by the
53 director of the budget.

54 Notwithstanding section 6908 of the education law and any other
55 provision of law, rule or regulation to the contrary, direct support
56 staff in programs certified or approved by the office for people
57 with developmental disabilities, including the home and community
58 based services waiver programs that the office for people with
59 developmental disabilities is authorized to administer with federal
60 approval pursuant to subdivision (c) of section 1915 of the federal
61 social security act, are authorized to provide such tasks as OPWDD
62 may specify when performed under the supervision, training and
63 periodic inspection of a registered professional nurse and in
64 accordance with an authorized practitioner's ordered care.

65 Notwithstanding any inconsistent provision of law, moneys from this
66 appropriation may be used for appropriate day program services and
67 residential services including, but not limited to, direct housing

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2 subsidies to individuals, start-up expenses for family care
3 providers, environmental modifications, adaptive technologies,
4 appraisals, property options, feasibility studies and preoperational
5 expenses.

6 Notwithstanding any provision of articles 153, 154 and 163 of the
7 education law, there shall be an exemption from the professional
8 licensure requirements of such articles, and nothing contained in
9 such articles, or in any other provisions of law related to the
10 licensure requirements of persons licensed under those articles,
11 shall prohibit or limit the activities or services of any person in
12 the employ of a program or service operated, certified, regulated,
13 funded or approved by the office for people with developmental
14 disabilities, a local governmental unit as such term is defined in
15 article 41 of the mental hygiene law, and/or a local social services
16 district as defined in section 61 of the social services law, and
17 all such entities shall be considered to be approved settings for
18 the receipt of supervised experience for the professions governed by
19 articles 153, 154 and 163 of the education law, and furthermore, no
20 such entity shall be required to apply for nor be required to
21 receive a waiver pursuant to section 6503-a of the education law in
22 order to perform any activities or provide any services.

23 Notwithstanding section 163 of the state finance law and section 142
24 of the economic development law, or any other inconsistent provision
25 of law, funds available for the expenditure pursuant to the balancing
26 incentives program may be allocated and distributed by the
27 commissioner of the office for people with developmental
28 disabilities, subject to approval of the director of the budget,
29 without a competitive bid or request for proposal process for grants
30 to qualified grant applicants for the purpose of transforming the
31 OPWDD service system. Prior to an award being granted to an applicant
32 without a competitive bid or request for proposal process, the
33 commissioner shall notify the chair of the senate finance
34 committee and the chair of the assembly ways and means committee of
35 the intent to grant such an award. Such notice shall include
36 information regarding how the applicant meets criteria established
37 by the commissioner for transforming the OPWDD service system.
38 Provided further that the commissioner of the office for people with
39 developmental disabilities shall, in accordance with the federally-
40 approved balancing incentive program plan and eligibility criteria
41 established by the office, make up to \$10 million of federal
42 balancing incentive program funds appropriated in the department of
43 health available to assist non-profit providers of the office who
44 are transforming their pre-vocational, respite, supportive
45 employment (SEMP) and family care programs to reduce the use of
46 segregated services and to provide integrated supports in the
47 community to individuals with developmental disabilities.

48 Notwithstanding section 163 of the state finance law, section 142 of
49 the economic development law, and article 41 of the mental hygiene
50 law, the commissioner of the office for people with developmental
51 disabilities may make the funds appropriated herein available as
52 state aid, a loan or a grant, pursuant to terms and conditions
53 established by the commissioner of the office for people with
54 developmental disabilities, to cover a portion of the development
55 costs of private, public and/or non-profit organizations, including
56 corporations and partnerships established pursuant to the private
57 housing finance law and/or any other statutory provisions, for
58 supportive housing units that have been set aside for individuals
59 with intellectual and developmental disabilities. Further, the office
60 for people with developmental disabilities shall have a lien on the
61 real property developed with such state aid, loans or grants, which
62 shall be in the amount of the loan or grant, for a maximum term
63 of 30 years, or other longer term consistent with the requirements
64 of another regulatory agency.

65 Funds appropriated herein shall be available in accordance with the
66 following:

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) 267,554,000 (re. \$173,755,000)
 For services and expenses related to the provision of day program services to people with developmental disabilities (37803) 61,531,000 (re. \$56,492,000)
 For services and expenses related to the provision of family support services to people with developmental disabilities (37804) 95,625,000 (re. \$72,460,000)
 For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) 56,001,000 (re. \$42,974,000)
 For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,702,000 (re. \$4,143,000)
 For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic research in developmental disabilities (37815) 600,000 (re. \$600,000)
 For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
 Living Resources Corporation (37811) ... 70,000 (re. \$70,000)
 Data collection and reporting platform (37823) 250,000 (re. \$250,000)
 Opportunities Unlimited of Niagara Foundation, Inc (37824) 125,000 (re. \$125,000)
 The Special Children Center (37825) ... 50,000 (re. \$50,000)
 The Chautauqua County Chapter of NYSARC, Inc (37826) 750,000 (re. \$750,000)
 Jawonio, Inc. (37813) ... 125,000 (re. \$125,000)
 Cerebral Palsy Associations of New York State (37801) 75,000 (re. \$75,000)
 NYSARC Inc. Rockland County Chapter (37867) 70,000 (re. \$70,000)
 Community Mayors, Inc. (37886) ... 25,000 (re. \$25,000)
 NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center (37887) ... 156,000 (re. \$156,000)
 Syracuse University (37888) ... 150,000 (re. \$150,000)
 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) 4,100,000 (re. \$4,100,000)

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3 By chapter 53, section 1, of the laws of 2015:

4 For services and expenses of the community services program, net of
5 disallowances, for community programs for people with developmental
6 disabilities pursuant to article 41 of the mental hygiene law, and/or
7 chapter 620 of the laws of 1974, chapter 660 of the laws of 1977,
8 chapter 412 of the laws of 1981, chapter 27 of the laws of 1987,
9 chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and
10 other provisions of the mental hygiene law. Notwithstanding any
11 inconsistent provision of law, the following appropriation shall be
12 net of refunds, rebates, reimbursements, and credits.

13 Notwithstanding any other provision of law, advances and reimbursement
14 made pursuant to subdivision (d) of section 41.15 and section 41.18
15 of the mental hygiene law shall be allocated pursuant to a plan and
16 in a manner prescribed by the agency head and approved by the direc-
17 tor of the budget. No expenditure shall be made until a certificate
18 of allocation has been approved by the director of the budget and
19 copies thereof filed with the state comptroller, and the chairs of
20 the senate finance and assembly ways and means committees. The moneys
21 hereby appropriated are available to reimburse or advance localities
22 and voluntary non-profit agencies for expenditures made during local
23 fiscal periods commencing January 1, 2015, April 1, 2015 or July 1,
24 2015, and for advances for the 3 month period begin- ning January 1,
25 2016.

26 Notwithstanding the provisions of article 41 of the mental hygiene law
27 or any other inconsistent provision of law, rule or regulation, the
28 commissioner, pursuant to such contract and in the manner provided
29 therein, may pay all or a portion of the expenses incurred by such
30 voluntary agencies arising out of loans which are funded from the
31 proceeds of bonds and notes issued by the dormitory authority of the
32 state of New York.

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be transferred to state operations and/or any appropriation
35 of the office for people with developmental disabilities with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 Notwithstanding any inconsistent provision of law, moneys from this
41 appropriation may be used for state aid of up to 100 percent of the
42 net deficit costs of day training programs and family support
43 services.

44 Notwithstanding the provisions of section 16.23 of the mental hygiene
45 law and any other inconsistent provision of law, with relation to
46 the operation of certified family care homes, including family care
47 homes sponsored by voluntary not-for-profit agencies, moneys from this
48 appropriation may be used for payments to purchase general services
49 including but not limited to respite providers, up to a maximum of 14
50 days, at rates to be established by the commissioner and approved by
51 the director of the budget in consideration of factors including, but
52 not limited to, geographic area and number of clients cared for in
53 the home and for payment in an amount deter- mined by the commissioner
54 for the personal needs of each client residing in the family care
55 home.

56 Notwithstanding the provisions of subdivision 12 of section 8 of the
57 state finance law and any other inconsistent provision of law, moneys
58 from this appropriation may be used for expenses of family care homes
59 including payments to operators of certified family care homes for
60 damages caused by clients to personal and real property in accordance
61 with standards established by the commissioner and approved by the
62 director of the budget.

63 Notwithstanding any other provision of law to the contrary, and
64 consistent with section 33.07 of the mental hygiene law, the direc-
65 tors of facilities licensed but not operated by the office for people
66 with developmental disabilities who act as federally appointed
67 representative payees and who assume management responsi-

bility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the provision of residential services to people with developmental disabilities (37802)	267,527,000	(re. \$16,793,000)
For services and expenses related to the provision of day program services to people with developmental disabilities (37803)	61,525,000	(re. \$36,398,000)
For services and expenses related to the provision of family support services to people with developmental disabilities (37804)	95,615,000	(re. \$41,376,000)
For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education		

Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) (re. \$30,684,000)

55,995,000 (re. \$30,684,000)

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,701,000 (re. \$3,155,000)

For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) ... 50,000 (re. \$5,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

Living Resources Corporation (37811) ... 18,000 (re. \$18,000)

Cerebral Palsy Associations of New York State (37801) 150,000 (re. \$15,000)

Otsar Family Services, Inc (37819) ... 100,000 (re. \$10,000)

Human Care Services for Families and Children, Inc (37814) 100,000 (re. 10,000)

Jawonio, Inc (37813) ... 350,000 (re. \$35,000)

For services and expenses relating to the office for people with developmental disabilities omnibus reporting and panel responsibilities (37820) ... 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the

chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 (re. \$45,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

Harmony Services, Inc ... 175,000 (re. \$175,000)

Living Resources Corporation ... 22,500 (re. \$2,000)

Rockland County Independent Living Center ... 25,000 (re. \$3,000)

Jawonio Inc. ... 100,000 (re. \$10,000)

For services and expenses of a direct support professional credentialing pilot program report ... 500,000 (re. \$27,000)

By chapter 53, section 1, of the laws of 2013:
 For services and expenses of the Epilepsy Foundation of Northeastern
 New York ... 50,000 (re. \$5,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS - REAPPROPRIATIONS

MILITARY READINESS PROGRAM

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:
 For the payment of reimbursements mandated by subdivision 9 of section
 210 of the military law. A portion of these funds may be transferred
 to state operations for administrative expenses (38700)
 900,000 (re. \$900,000)

DEPARTMENT OF MOTOR VEHICLES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	3,633,000	64,939,000
	-----	-----
All Funds	3,633,000	64,939,000
	=====	=====

SCHEDULE

GOVERNOR'S TRAFFIC SAFETY COMMITTEE	3,633,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Highway Safety Section 402 Account - 25319

For services and expenses related to local
 governments' federal highway safety
 projects pursuant to an allocation plan
 subject to the approval of the director of
 the budget. A portion of these funds may
 be suballocated to other agencies (39009). 3,633,000

DEPARTMENT OF MOTOR VEHICLES - REAPPROPRIATIONS

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Highway Safety Section 402 Account - 25319

By chapter 53, section 1, of the laws of 2016:
 For services and expenses related to local governments' federal highway
 safety projects pursuant to an allocation plan subject to the
 approval of the director of the budget. A portion of these funds may
 be suballocated to other agencies (39009)
 21,600,000 (re. \$21,600,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
 section 1, of the laws of 2016:
 For services and expenses related to local governments' federal high-
 way safety projects pursuant to an allocation plan subject to the
 approval of the director of the budget. A portion of these funds may

be suballocated to other state agencies (39009)
 21,400,000 (re. \$21,301,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 section 1, of the laws of 2016:

For services and expenses related to local governments' federal high-
 way safety projects pursuant to an allocation plan subject to the
 approval of the director of the budget. A portion of these funds may
 be suballocated to other state agencies
 21,200,000 (re. \$11,176,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 section 1, of the laws of 2016:

For services and expenses related to local governments' federal high-
 way safety projects pursuant to an allocation plan subject to the
 approval of the director of the budget. A portion of these funds may
 be suballocated to other state agencies
 20,880,000 (re. \$3,602,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 section 1, of the laws of 2016:

For services and expenses related to local governments' federal high-
 way safety projects pursuant to an allocation plan subject to the
 approval of the director of the budget. A portion of these funds may
 be suballocated to other state agencies
 20,800,000 (re. \$7,260,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION - REAPPROPRIATIONS

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Fund Account - 25462

By chapter 53, section 1, of the laws of 2016:

For expenses of acquisition, development and administration of historic
 properties (39901) ... 170,000 (re. \$170,000)

By chapter 53, section 1, of the laws of 2015:

For expenses of acquisition, development and administration of histor-
 ic properties (39901) ... 170,000 (re. \$170,000)

By chapter 53, section 1, of the laws of 2014:

For expenses of acquisition, development and administration of histor-
 ic properties ... 170,000 (re. \$40,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to operations of historic properties,
 including:

Ossining Historic Cemeteries Conservancy Inc. (39914)
 20,000 (re. \$20,000)

Historic Hudson Hoosick Rivers Partnership (39917)
 250,000 (re. \$250,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to operations of historic proper-
 ties, including:

Yaddo (40400) ... 250,000 (re. \$250,000)

Shea's Performing Arts Center (40401) ... 250,000 (re. \$250,000)

Bayside Historical Society (40402) ... 100,000 (re. \$100,000)

Poppenhausen Institute (40403) ... 100,000 (re. \$100,000)
 NYC Parks Department tree Stump Removal (40404)
 200,000 (re. \$200,000)
 Friends of Brinckerhoff Colonial Cemetery (40405)
 180,000 (re. \$180,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
 section 1, of the laws of 2015:
 For services and expenses related to operations of historic proper-
 ties:
 Herkimer Home Project ... 200,000 (re. \$100,000)
 Pickens Hall restoration project ... 100,000 (re. \$100,000)
 Yaddo restoration project ... 200,000 (re. \$200,000)

By chapter 53, section 1, of the laws of 2013:
 For services and expenses related to the Putnam Visitors Bureau
 60,000 (re. \$7,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
 section 1, of the laws of 2014:
 For services and expenses related to the Historic Hudson-Hoosic Rivers
 Partnership ... 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2012:
 For services and expenses of parks, recreation and historic preserva-
 tion projects ... 3,000,000 (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2007:
 For services and expenses associated with Belmont State Park Lake
 Assessment and Restoration Project ... 200,000 (re. \$99,000)

By chapter 55, section 1, of the laws of 2006:
 For services and expenses for improvements to Tioga State Park
 1,000,000 (re. \$1,000,000)

RECREATION SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:
 Notwithstanding any other provisions of law, for the administration of
 the programs of section 79-b of the navigation law (39910)
 2,920,000 (re. \$1,100,000)

By chapter 53, section 1, of the laws of 2015:
 Notwithstanding any other provisions of law, for the administration of
 the programs of section 79-b of the navigation law (39910)
 2,920,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2014:
 Notwithstanding any other provisions of law, for the administration of
 the programs of section 79-b of the navigation law
 2,920,000 (re. \$1,000,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Fund Account - 25383

By chapter 53, section 1, of the laws of 2016:
 For services and expenses related to grants for recreation services
 projects including acquisition, research, development, education and
 rehabilitation of parklands, programs and facilities (39910)
 3,000,000 (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000 (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities 3,000,000 (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities 3,000,000 (re. \$2,600,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities 3,000,000 (re. \$500,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities 1,500,000 (re. \$453,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Snowmobile Trail Development and Maintenance Account - 21932

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to snowmobile law enforcement and trail development and maintenance(39910) ... 6,135,000 (re. \$6,135,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
6,135,000 (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 6,135,000 ... (re. \$1,000,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	215,000	1,607,000
Special Revenue Funds - Federal	84,000	0
	-----	-----
All Funds.....	299,000	1,607,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 299,000

General Fund

Local Assistance Account - 10000

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402).. 186,000

For services and expenses of the Capital District domestic violence law clinic, and other legal services and programs that prevent domestic violence (47403) 29,000

Program account subtotal 215,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Miscellaneous Discretionary Account - 25300

Funds herein appropriated may be used to disburse federal grants in support of state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballotted to other state agencies (81001) 84,000

Program account subtotal 84,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence (47402) ... 715,000 (re. \$707,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, is
hereby amended and reappropriated to read:

For services and expenses of the Capital District domestic violence
law clinic, [the domestic violence and women's rights clinic at the
SUNY Buffalo law school,] and other legal services and programs that
prevent domestic violence (47403) ... 170,000 (re. \$147,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence (47402) ... 515,000 (re. \$485,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as
amended by chapter 53, section 1, of the laws of 2016, is hereby
amended and reappropriated to read:

For services and expenses of the Capital District domestic violence
law clinic, [the domestic violence and women's rights clinic at the
SUNY Buffalo law school,] and other legal services and programs that
prevent domestic violence (47403) ... 170,000 (re. \$41,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence ... 515,000 (re. \$227,000)

DEPARTMENT OF PUBLIC SERVICE - REAPPROPRIATIONS

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Article VII Intervenor Account - 21901

By chapter 53, section 1, of the laws of 2016:

For services and expenses of any municipality or other local parties
pursuant to section 122 of the public service law (48603)
3,250,000 (re. \$3,250,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Article X Intervenor Account - 21901

By chapter 53, section 1, of the laws of 2016:

For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law (48602)
2,500,000 (re. \$2,500,000)

DEPARTMENT OF STATE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,073,000	13,714,000
Special Revenue Funds - Federal	11,234,000	89,000,000
Special Revenue Funds - Other	157,000	23,000
	-----	-----
All Funds	12,464,000	102,737,000
	=====	=====

SCHEDULE

BUSINESS AND LICENSING SERVICES PROGRAM	157,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Business and Licensing Services Account - 21977	
For payments to provide for the regulation	
of cemetery corporations and maintenance	
of abandoned cemetery property and the	
repair of vandalized gravesites under	
paragraph (h) of section 1507 and para-	
graph (c) of section 1508 of the not-for-	
profit corporation law (51017)	157,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	11,234,000

Special Revenue Funds - Federal	
Federal Health and Human Services Fund	
Federal Health and Human Services Account - 25127	
For allocations from the community services	
block grant to community action agencies	
and other eligible entities, including	
suballocation to other state departments	
and agencies (51019)	10,867,000

Program account subtotal	10,867,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Coastal Zone Management Program Account - 25449	
For services and expenses of the coastal	
zone management program (51034)	367,000

Program account subtotal	367,000

OFFICE FOR NEW AMERICANS	1,073,000

General Fund	
Local Assistance Account - 10000	
For services and expenses related to	
programs which assist non-citizens in	
their attainment of citizenship, including	
suballocation or transfer to any depart-	
ment, agency or public authority. Such	
services shall include, but not be limited	
to, case management, English-as-a-second-	
language, job training and placement	
assistance, post-employment services	
necessary to ensure job retention, and	
services necessary to assist the individ-	
ual and family members to establish and	
maintain a permanent residence in New York	
state	1,073,000

DEPARTMENT OF STATE - REAPPROPRIATIONS	
LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses for the Public Utility Law Project for the
purpose of delivering civil legal services to the poor (51025)
505,000 (re. \$505,000)
For services and expenses of the Dutchess County Coordinated Jail
Based Services (51006) ... 500,000 (re. \$500,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses for the Public Utility Law Project for the
purpose of delivering civil legal services to the poor (51025)
505,000 (re. \$52,000)
For services and expenses of the County of Dutchess (51005)
3,500,000 (re. \$899,000)
For services and expenses of the Dutchess County Coordinated Jail Based
Services (51006) ... 1,400,000 (re. \$1,400,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of Michigan Street African American Heritage
Corridor ... 75,000 (re. \$57,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
section 1, of the laws of 2015:

For services and expenses associated with the retention of
attorney/client records in closed capital defense cases including
payment of liabilities incurred prior to April 1, 2014
57,000 (re. \$57,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the local waterfront revitalization program
... 4,000,000 (re. \$1,051,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter
502, section 5, of the laws of 2009:

For payment to not-for-profit tax exempt entities for the purpose of
delivering civil legal services to the poor in accordance with the
following sub-schedule; provided, however, that the amount of this
appropriation available for expenditure and disbursement on and after
November 1, 2009 shall be reduced by 12.5 percent of the amount that
was undisbursed as of November 1, 2009 4,241,911
..... (re. \$18,000)

sub-schedule

Brooklyn Bar Association	27,360
CASA of Albany Co Mediation	2,048
CASA of Erie Co	3,757
CASA of Orange Co Mediation	3,757
CASA of Rockland Co	2,048
CASA of Ulster	3,750
CASA of Westchester Mental Health	5,629
Chautauqua County Legal services	24,477
Chemung County Legal Services (LAWNY)	44,417
Community Advocacy Group	8,222
Erie County Volunteer Lawyers Project	24,119
Farmworkers Legal Services	49,751
FOCUS	39,689
Empire Justice Center	264,939
Hiscock Legal Aid Society	33,194
Housing Conservation Coordinators	7,522
Lawyers Alliance for New York	27,144
Legal Aid Bureau of Buffalo	30,129
Legal Aid of Rockland County	29,281

1		
2	Legal Aid Society of Rochester	33,154
3	Legal Aid Society NYC	1,091,251
4	Legal Aid Society of Northeastern NY	216,826
5	Legal Services for the Elderly Disabled and	
6	Disadvantaged	7,507
7	Legal Services of Central New York	256,561
8	Legal Services of Hudson Valley	184,447
9	Legal Services of New York City	1,157,381
10	Medicare Rights Center	10,530
11	Monroe County Legal Assistance Center (LAWNY)	37,930
12	Nassau Suffolk Law Services	198,883
13	Neighborhood Legal Services (Orleans, Gene-	
14	see, Wyoming)	18,069
15	Neighborhood Legal Services (Erie)	159,043
16	Neighborhood Legal Services (Niagara)	30,328
17	New York Legal Assistance Group (NYLAG)	12,060
18	Public Utility Law Project	34,666
19	Puerto Rican Legal Defense and Education Fund	15,084
20	Research Found. CUNY-Brookdale	11,258
21	Southern Tier Legal Services (LAWNY)	49,114
22	Urban Justice Center	18,766
23	Volunteer Legal Services of (NYC)	43,701
24	Volunteer Legal Services of Monroe	24,119
25		-----
26		

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2010:

For services, expenses or reimbursement of expenses incurred by local
government agencies and/or not-for-profit providers or their employ-
ees providing civil or criminal legal services in accordance with
the following sub-schedule ... 4,400,000 (re. \$34,000)

sub-schedule

36	Albany Law Civil Clinic and Justice Center	72,112
37	Bronx Defenders	61,111
38	CAMBA Legal Services - Coalition for the	
39	Working Poor	45,642
40	Chautauqua County Legal Services:	2,269
41	CUNY LAW Project	61,111
42	Empire Justice Center	97,753
43	Erie County Bar Association - Volunteer	
44	Lawyers Project	11,499
45	Farmworkers Legal Services of New York	25,454
46	Frank H. Hiscock Legal Aid Society	37,288
47	Goddard Riverside-West Side SRO Law Project	45,642
48	Housing Conservation Coordinators	45,642
49	Latino Justice (PRLDEF)	12,128
50	Legal Action Center	67,222
	Legal Aid Bureau of Buffalo	27,806
	Legal Aid of New York City	1,733,182
	Legal Aid Society of Mid New York	16,213
	Legal Aid Society of Northeastern New York	120,106
	Legal Aid Society of Rochester	65,144
	Legal Aid Society of Rockland County	21,365
	Legal Assistance of Western New York (LAWNY)	105,288
	Legal Services for the Elderly of Western	
	New York	23,394
	Legal Services of Central New York	113,584
	Legal Services of New York City	588,341
	Legal Services of the Hudson Valley	130,920
	Lenox Hill Neighborhood House	45,642
	Make the Road New York	45,642
	MFY Legal Services	45,642
	Nassau/Suffolk Law Services Committee	97,637
	Neighborhood Defense Services of Harlem	138,722

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Neighborhood Legal Services	84,070
New York Center for Law and Justice - Legal	
Services of the Deaf	30,556
New York Lawyers for the Public Interest	45,642
New York Legal Assistance Group	45,642
Northern Manhattan Improvement Corporation	45,642
Rural Law Center of New York	25,477
The Legal Project Capital District Women's	
Bar Association	22,698
Urban Justice Center	45,642
Volunteer Legal Service Project of Monroe	
County	15,205
Western New York Law Center	43,543
Worker's Rights Law Center of New York	
Incorporated	92,382

2

3

By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 687,000 (re. \$18,000)

15

sub-schedule

16

17

Baden	23,817
Booker T. Washington	6,371
Boys Harbor	12,493
CAMBA	11,811
Carver	9,829
Chinese-American	17,822
Citizens Advise Bureau	13,381
Claremont	36,843
Community Pace/Rochester	17,495
Cypress Hills LDC	11,812
Dunbar Association	6,370
East Side House	12,715
Educational Alliance	36,072
Queens Community	13,603
Goddard Riverside	36,029
Grand Street	30,700
Greenwich House	12,049
Hamilton Madison	18,354
Hartley House	12,493
Henry St. Settlement	34,919
Hudson Guild	13,603
Huntington Family Center	6,371
Stanley Isaacs	12,493
Kingsbridge Heights	16,046
Lenox Hill Neighborhood	17,155
Lincoln Square Neigh	12,493
Montgomery Neigh. Ctr	6,371
Mosholu Montefiorce	12,493
Neighborhood Ctr of Utica	6,371
Jacob A. Riis	12,493
Riverdale Neigh House	12,493
St. Mathew's/St. Timothy	12,493
St. Nicholas	11,811
SCAN NY	13,603
School Settlement	13,603

47

Shorefront YM 4 YMCHA 11,812

Southeast Bronx 51,348

Sunnyside Community 12,493

Syracuse Model Neighborhood 6,371

Trinity Institution 6,370

Union Settlement 13,603

United Community Ctrs 11,811

University Settlement 18,322

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25127

By chapter 53, section 1, of the laws of 2016:

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019) 59,200,000 (re. \$59,200,000)

By chapter 53, section 1, of the laws of 2015:

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019) 59,200,000 (re. \$25,400,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Coastal Zone Management Program Account - 25449

By chapter 53, section 1, of the laws of 2016:

For services and expenses of the coastal zone management program (51034) ... 2,200,000 (re. \$2,200,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the coastal zone management program (51034) ... 2,200,000 (re. \$2,200,000)

Special Revenue Funds - Other

Miscellaneous Special Fund

Legal Services Assistance Account - 22096

By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 568,000 (re. \$12,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 980,000 (re. \$11,000)

OFFICE FOR NEW AMERICANS

General Fund

Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047).

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 6,440,000 (re. \$3,137,000)

DEPARTMENT OF TAXATION AND FINANCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	154,000	0
Special Revenue Funds - Other	666,000	0
	-----	-----
All Funds	820,000	0
	=====	=====

SCHEDULE

MEDICAL MARIHUANA PROGRAM	666,000
---------------------------------	---------

Special Revenue Funds - Other
 Medical Marihuana Trust Fund
 Medical Marihuana Fund - County Distribution - 23752

For payment of aid to New York state coun-
 ties in which medical marihuana is manu-
 factured, in proportion to the gross sales
 occurring in each such county pursuant to
 section 89-h of the state finance law, as
 certified on a quarterly basis by the
 commissioner of taxation and finance.
 Notwithstanding any provision of law to
 the contrary, New York state counties in
 which the medical marihuana was manufac-
 tured shall receive aid in an amount equal
 to twenty-two and five-tenths percent of
 all moneys required to be deposited in the
 medical marihuana trust fund pursuant to
 the provisions of section 490 of the tax
 law (51302) 333,000

For payment of aid to New York state coun-
 ties in which medical marihuana is
 dispensed, in proportion to the gross
 sales occurring in each such county pursu-
 ant to section 89-h of the state finance
 law, as certified on a quarterly basis by
 the commissioner of taxation and finance.
 Notwithstanding any provision of law to
 the contrary, New York state counties in
 which the medical marihuana was dispensed
 and allocated shall receive aid in an
 amount equal to twenty-two and five-tenths
 percent of all moneys required to be
 deposited in the medical marihuana trust
 fund pursuant to the provisions of section
 490 of the tax law (51305) 333,000

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 154,000

General Fund
 Local Assistance Account - 10000

For state financial assistance for improve-
 ment of the real property tax adminis-
 tration pursuant to a plan submitted by
 the department of taxation and finance and
 approved by the division of the budget.
 Such financial assistance shall include up
 to \$750,000 pursuant to sections 1537 and
 1573 of the real property tax law, provided
 that the aid authorized by subdi- visions
 one and two of section 1573 of the real
 property tax law shall only be paya- ble to
 assessing units conducting a reap- praisal
 that have not received aid pursu- ant to
 this section in the previous two years;
 and up to \$176,000 for reimburse- ment for
 training of assessors and county directors
 of real property tax services pursuant to
 sections 318, 354 and 1530 of
 the real property tax law (51318) 154,000

DEPARTMENT OF TRANSPORTATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	22,637,700	3,328,000
Special Revenue Funds - Federal	12,216,666	302,982,000
Special Revenue Funds - Other	724,317,875	31,360,000
	-----	-----
All Funds	759,172,241	337,670,000
	=====	=====

SCHEDULE

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 11,609,000

General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof (53206)	2,810,400
To the Central New York regional transportation authority for the operating expenses thereof (53207)	2,102,650
To the Rochester-Genesee regional transportation authority for the operating expenses thereof (53208)	2,497,050
To the Niagara Frontier transportation authority for the operating expenses thereof (53209)	2,429,675
To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53210)	1,765,225

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 133,652,250

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose - 20853

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating

assistance under the provisions of section
 18-b of the transportation law, provided
 that payments from this appropriation
 shall be made pursuant to a financial plan
 approved by the director of the budget.
 To the Capital District transportation
 authority for the operating expenses ther-
 eof (54253) 2,649,700
 To the Central New York regional transporta-
 tion authority for the operating expenses
 thereof (54251) 2,367,400
 To the Rochester-Genesee regional transpor-
 tation authority for the operating
 expenses thereof (54252) 2,702,100
 To the Niagara Frontier regional transporta-
 tion authority for the operating expenses
 thereof (54254) 3,519,200
 To all other public transportation bus
 systems serving primarily areas outside of
 the metropolitan transportation commuter
 district eligible to receive operating
 assistance under the provisions of section
 18-b of the transportation law for the
 operating expenses thereof in accordance
 with the service and usage formula to be
 established by the commissioner of trans-
 portation with the approval of the direc-
 tor of the budget (54250) 2,413,850

Program account subtotal 13,652,250

Special Revenue Funds - Other
 Dedicated Mass Transportation Trust Fund
 Railroad Account - 20852

To the metropolitan transportation authority
 for deposit in the metropolitan transporta-
 tion authority dedicated tax fund for
 the expenses of the New York city transit
 authority, the Manhattan and Bronx surface
 transit operating authority, and the
 Staten Island rapid transit operating
 authority, the Long Island rail road
 company and the Metro-North commuter rail-
 road company which includes the New York
 state portion of the Harlem, Hudson, Port
 Jervis, Pascack, and the New Haven commu-
 ter railroad service regardless of whether
 the services are provided directly or
 pursuant to joint service agreements.

No expenditure shall be made hereunder until
 a certificate of approval has been issued
 by the director of the budget and a copy
 of such certificate filed with the state
 comptroller, the chairperson of the senate
 finance committee and the chairperson of
 the assembly ways and means committee.
 Moneys appropriated herein may be made
 available at such times and upon such
 conditions as may be deemed appropriate by
 the commissioner of transportation and the
 director of the budget in accordance with
 the following:

To the metropolitan transportation authority
 for the operating expenses of the Long

Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282) 20,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Transit Authorities Account - 20851

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173) 100,000,000

Program account subtotal 100,000,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 5,583,333

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHWA Local Planning Account - 25472

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating

local planning or municipal agencies
pursuant to grant agreements approved by
the federal highway administration (53174) 4,233,333

Program account subtotal 4,233,333

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Local Planning Account - 25473

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration (54283) 1,350,000

Program account subtotal 1,350,000

MASS TRANSPORTATION ASSISTANCE PROGRAM 6,312,750

General Fund
Local Assistance Account - 10000

For payment to the metropolitan transporta-
tion authority for the costs of the reduced
fare for school children program. For the
purposes of this appropriation, the
reduced fare for school children program
for the 2017-18 school year, shall be
provided in a manner which shall ensure
that the proportional cost to such student
shall be no greater than the proportional
cost to such student for such fare provided
by the transportation pass program for New
York City school children during the 2010-
11 school year. Provided however, that the
program shall maintain the same
eligibility criteria and discount structure
for students, including the provision of
half fare discounts to students, as was
provided during the 2010-11 school year.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and
a copy of such certifi- cate filed with the
state comptroller, the chairperson of the
senate finance committee and the
chairperson of the assembly ways and means
committee. Moneys appropriated herein may
only be made available prior to the
beginning of each school year semester
designated fall, spring, and summer after
the receipt of reduced fare passes by the
New York City department of education from
the metropol- itan transportation
authority (53175)

..... 6,312,750

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 253,918,100

Special Revenue Funds - Other
 Mass Transportation Operating Assistance Fund
 Metropolitan Mass Transportation Operating Assistance
 Account - 21402

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53176) 109,272,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177) 52,848,000

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad (53178) 841,475

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law (53179) 7,515,900

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53180) 13,077,300

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services (53181) 16,029,575

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53182) 6,250,775

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service (53183) 20,244,725

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive oper-

ating assistance under the provisions of
 section 18-b of the transportation law for
 the operating expenses thereof in accord-
 ance with a service and usage formula to
 be established by the commissioner of
 transportation with the approval of the
 director of the budget (53184)

..... 7,450,825

Program account subtotal 233,530,575

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance
 Account - 21401

Notwithstanding any inconsistent provision
 of law, the following appropriations are
 for payment of mass transportation operat-
 ing assistance provided that payments from
 this appropriation shall be made pursuant
 to a financial plan approved by the direc-
 tor of the budget.

To the Capital District transportation
 authority for the operating expenses ther-
 eof (53185) 2,991,925

To the Central New York regional transporta-
 tion authority for the operating expenses
 thereof (53186) 2,888,175

To the Rochester-Genesee regional transpor-
 tation authority for the operating
 expenses thereof (53187) 3,722,550

To the Niagara Frontier transportation
 authority for the operating expenses ther-
 eof (53188) 5,885,275

To all other public transportation bus
 systems serving primarily areas outside of
 the metropolitan commuter transportation
 district eligible to receive operating
 assistance under the provisions of section
 18-b of the transportation law for the
 operating expenses thereof in accordance
 with the service and usage formula to be
 established by the commissioner of trans-
 portation with the approval of the direc-
 tor of the budget (53189) 4,899,600

Program account subtotal 20,387,525

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 55,467,475

General Fund

Local Assistance Account - 10000

Notwithstanding any inconsistent provision
 of law, the following appropriations are
 for the payment of mass transportation
 operating assistance pursuant to section
 18-b of the transportation law.

To the metropolitan transportation authority
 for the operating expenses of the New York
 city transit authority, the Manhattan and
 Bronx surface transit operating authority,

1		
2	and the Staten Island rapid transit oper-	
3	ating authority (53192)	548,850
4	To the metropolitan transportation authority	
5	for the operating expenses of the Long	
6	Island rail road company and the Metro-	
7	North commuter railroad company which	
8	include operating expenses for the New	
9	York state portion of Harlem, Hudson, Port	
10	Jervis, Pascack, and New Haven commuter	
11	railroad services regardless of whether	
12	such services are provided directly or	
13	pursuant to joint service agreements	
14	(53193)	916,650
15	To the Capital District transportation	
16	authority for the operating expenses ther-	
17	eof (53194)	333,500
18	To the Central New York regional transporta-	
19	tion authority for the operating expenses	
20	thereof (53195)	541,500
21	To the Rochester-Genesee regional transpor-	
22	tation authority for the operating	
23	expenses thereof (53196)	685,125
24	To the Niagara Frontier transportation	
25	authority for the operating expenses ther-	
26	eof (53197)	713,500
27	To the city of New York for the operating	
28	expenses of the Staten Island ferry	
29	notwithstanding any other provision of law	
30	(53198)	77,250
31	To the county of Westchester for the operat-	
32	ing expenses thereof incurred for the	
33	public transportation services, provided	
34	within the county directly or under	
35	contract (53199)	65,275
36	To the county of Nassau or its sub-grantees	
37	for the operating expenses thereof	
38	incurred for public transportation	
39	services (53200)	52,800
40	To the county of Suffolk for operating	
41	expenses thereof incurred for public	
42	transportation services, provided within	
43	the county directly or under contract	
44	(53201)	18,700
45	To the city of New York for the operating	
46	expenses thereof incurred for public	
47	transportation services, provided within	
48	the city directly or under contract	
49	(53202)	184,275
50	To all other public transportation systems	
51	serving primarily within the metropolitan	
52	commuter transportation district eligible	
53	to receive operating assistance under the	
54	provisions of section 18-b of the trans-	
55	portation law for the operating expenses	
56	thereof in accordance with a service and	
57	usage formula to be established by the	
58	commissioner of transportation with the	
59	approval of the director of the budget	
60	(53203)	51,900
61	To all other public transportation systems	
62	serving primarily outside the metropolitan	
63	commuter transportation district eligible	
64	to receive operating assistance under the	
65	provisions of section 18-b of the trans-	
66	portation law for the operating expenses	
67	thereof in accordance with a service and	

usage formula to be established by the
 commissioner of transportation with the
 approval of the director of the budget
 (53204) 530,625

Program account subtotal 4,719,950

Special Revenue Funds - Other
 Mass Transportation Operating Assistance Fund
 Metropolitan Mass Transportation Operating Assistance
 Account - 21402

Notwithstanding any inconsistent provision
 of law, the following appropriations are
 for the payment of mass transportation
 operating assistance pursuant to section
 18-b of the transportation law and section
 88-a of the state finance law.

To the metropolitan transportation authority
 for the operating expenses of the New York
 city transit authority, the Manhattan and
 Bronx surface transit operating authority,
 and the Staten Island rapid transit oper-
 ating authority (53192) 39,119,150

To the metropolitan transportation authority
 for the operating expenses of the Long
 Island rail road company and the Metro-
 North commuter railroad company which
 include operating expenses for the New
 York state portion of Harlem, Hudson, Port
 Jervis, Pascack, and New Haven commuter
 railroad services regardless of whether
 such services are provided directly or
 pursuant to joint service agreements
 (53193) 6,396,350

To the city of New York for the operating
 expenses of the Staten Island ferry
 (53198) 615,675

To the county of Westchester for the operat-
 ing expenses thereof incurred for public
 transportation services, provided within
 the county directly or under contract
 (53199) 635,575

To the county of Nassau or its sub-grantees
 for the operating expenses thereof
 incurred for public transportation
 services (53200) 582,075

To the county of Suffolk for operating
 expenses thereof incurred for public
 transportation services, provided within
 the county directly or under contract
 (53201) 212,375

To the city of New York for the operating
 expenses thereof incurred for public
 transportation services, provided within
 the city directly or under contract
 (53202) 1,507,775

To eligible public transportation systems
 serving primarily within the metropolitan
 commuter transportation district, as
 defined in section 1262 of the public
 authorities law, eligible to receive oper-
 ating assistance under the provisions of
 section 18-b of the transportation law for
 the operating expenses thereof in accord-

ance with a service and usage formula to
be established by the commissioner of
transportation with the approval of the
director of the budget (53203) 454,550

Program account subtotal 49,523,525

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance

Account - 21401

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law and section
88-a of the state finance law.

To the Capital District transportation
authority for the operating expenses ther-
eof (53194) 145,750

To the Central New York regional transporta-
tion authority for the operating expenses
thereof (53195) 253,000

To the Rochester-Genesee regional transpor-
tation authority for the operating
expenses thereof (53196) 292,250

To the Niagara Frontier transportation
authority for the operating expenses ther-
eof (53197) 311,500

To all other public transportation bus
systems serving areas outside of the
metropolitan commuter transportation
district eligible to receive operating
assistance under the provisions of section
18-b of the transportation law for the
operating expenses thereof in accordance
with the service and usage formula to be
established by the commissioner of trans-
portation with the approval of the direc-
tor of the budget (54289) 221,500

Program account subtotal 1,224,000

METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 286,000,000

Special Revenue Funds - Other

Metropolitan Transportation Authority Financial Assist-
ance Fund

Mobility Tax Trust Account - 23651

To the metropolitan transportation authority
for deposit in the metropolitan transpor-
tation authority finance fund pursuant to
the provisions of section 92-ff of the
state finance law. Moneys appropriated
herein may be made available at such times
and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget
in accordance with section 92-ff of the
state finance law (54298) 286,000,000

study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act
1,000,000 (re. \$1,000,000)

INTERCITY RAIL PASSENGER SERVICE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 55, section 1, of the laws of 2000:

For services and expenses:

For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 ... 1,000,000 (re. \$840,000)

By chapter 55, section 1, of the laws of 1999:

For the Town of Carmel Hamlet Revitalization Program
490,300 (re. \$327,000)

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users ... 1,000,000 (re. \$861,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

FHWA Local Planning Account - 25472

By chapter 53, section 1, of the laws of 2016:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$14,658,000)

By chapter 53, section 1, of the laws of 2015:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$9,198,000)

By chapter 53, section 1, of the laws of 2014:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies

pursuant to grant agreements approved by the federal highway administration ... 14,789,000 (re. \$7,641,000)

By chapter 53, section 1, of the laws of 2013:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,789,000 (re. \$1,293,000)

By chapter 53, section 1, of the laws of 2012:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,789,000 (re. \$3,407,000)

By chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 (re. \$3,924,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 (re. \$539,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 (re. \$278,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 16,590,000 (re. \$146,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:

For the grant period October 1, 2006 to September 30, 2007:
12,181,000 (re. \$35,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:

For the grant period October 1, 2005 to September 30, 2006:

12,181,000 (re. \$2,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Local Planning Account - 25473

By chapter 53, section 1, of the laws of 2016:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 (re. \$7,379,000)

By chapter 53, section 1, of the laws of 2015:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 (re. \$6,770,000)

By chapter 53, section 1, of the laws of 2014:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 7,379,000 (re. \$4,718,000)

By chapter 53, section 1, of the laws of 2013:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,553,000 (re. \$2,149,000)

By chapter 53, section 1, of the laws of 2012:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,553,000 (re. \$1,668,000)

By chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 (re. \$440,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 (re. \$229,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 (re. \$42,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:

For the grant period October 1, 2006 to September 30, 2007:
4,506,000 (re. \$47,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 53, section 1, of the laws of 2016:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ... 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget
4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 (re. \$4,312,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account - 21401

By chapter 53, section 1, of the laws of 2016:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ... 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions

as may be deemed appropriate by the commissioner of transportation
and the director of the budget (53190)
1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25314

By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is

insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ... 16,800,000 (re. \$16,800,000)

By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292) 16,800,000 (re. \$16,800,000)

By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient 16,800,000 (re. \$16,691,000)

By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient

16,800,000 (re. \$16,714,000)

By chapter 53, section 1, of the laws of 2012:

For municipal and not-for-profit mass transportation vehicle purchases
pursuant to a program approved by the federal government for elderly
individuals and individuals with disabilities
9,094,000 (re. \$5,304,000)

By chapter 55, section 1, of the laws of 2010:

Maintenance undistributed ... 9,094,000 (re. \$735,000)

By chapter 55, section 1, of the laws of 2008:

Maintenance undistributed ... 8,634,000 (re. \$76,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:
Maintenance undistributed ... 7,925,000 (re. \$828,000)

By chapter 55, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006:
7,582,000 (re. \$697,000)

PREVENTIVE MAINTENANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For the deposit into an account with the Office of the State Comp-
troller for payments to the counties of Erie and Cattaraugus for the
maintenance costs associated with the South Cascade Drive/Miller Road
(former Route 219) Bridge upon completion of the bridge replacement.
The counties shall provide the Office of the State Comptroller any
documentation required by the New York State Depart- ment of
Transportation in order to receive reimbursement for mainte- nance
costs associated with the South Cascade Drive/Miller Road Bridge ...
300,000 (re. \$300,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Rural and Small Urban Transit Aid Account - 25471

By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and
operating assistance activities apportioned to the state to support
public transportation services that are publically owned, operated
directly or under contract, or otherwise sponsored by an eligible
municipality, federally recognized tribal nation, or the state (53222)
... 25,100,000 (re. \$25,100,000)

By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and
operating assistance activities apportioned to the state to support
public transportation services that are publically owned, operated
directly or under contract, or otherwise sponsored by an eligible
municipality, federally recognized tribal nation, or the state
(53222) ... 25,100,000 (re. \$25,100,000)

By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and
operating assistance activities apportioned to the state to support
public transportation services that are publically owned, operated
directly or under contract, or otherwise sponsored by an eligible
municipality, federally recognized tribal nation, or the state

25,100,000 (re. \$25,012,000)

By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state
25,100,000 (re. \$19,071,000)

By chapter 53, section 1, of the laws of 2012:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25,100,000 (re. \$10,483,000)

By chapter 53, section 1, of the laws of 2011:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25,100,000 (re. \$15,116,000)

By chapter 55, section 1, of the laws of 2010:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25,100,000 (re. \$15,008,000)

By chapter 55, section 1, of the laws of 2009:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
25,100,000 (re. \$7,899,000)

By chapter 55, section 1, of the laws of 2008:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
22,214,000 (re. \$7,711,000)

By chapter 55, section 1, of the laws of 2007:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.

For the grant period October 1, 2006 to September 30, 2007
21,803,000 (re. \$11,180,000)

By chapter 55, section 1, of the laws of 2006:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:

For the grant period October 1, 2005 to September 30, 2006
17,975,000 (re. \$2,094,000)

URBAN DEVELOPMENT CORPORATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	17,935,000	305,480,000
	-----	-----
All Funds	17,935,000	305,480,000
	=====	=====

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM 17,935,000

General Fund

Local Assistance Account - 10000

For services and expenses of the minority and women-owned business development and lending program (47107) 106,000

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108) 250,000

For services and expenses of the entrepreneurial assistance program (47109) 82,000

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) 213,000

For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) 768,000

1

For services and expenses of the urban and
community development program in econom-
ically distressed areas (47115) 568,000
For services and expenses of the empire
state economic development fund (47106)
..... 4,364,000
For services and expenses, loans, grants,
and costs associated with program adminis-
tration, to support economic development
initiatives of the state. Such economic
development purposes may include, but
shall not be limited to, efforts to promote
New York state as a tourism desti- nation,
efforts to attract and expand business
investment and job creation in New York
state including through the Open for
Business program as well as all expenses
associated with Global NY initi- atives
and trade missions, domestic and
international, promoting New York busi-
nesses; provided that in the event funds
are used for the purpose of advertising
and promoting the benefits of the
Excelsior Business program, no more than
60 percent of the funds used for such
purpose shall be used for advertising and
promotion outside the state of New York.
All or portions of the funds appropriated
hereby may be suballocated or transferred
to any department, agency, or public
authority (47014) 11,584,000

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URBAN DEVELOPMENT CORPORATION - REAPPROPRIATIONS

27

ECONOMIC DEVELOPMENT PROGRAM

28

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General Fund

30

Local Assistance Account - 10000

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The appropriation made by chapter 53, section 1, of the laws of 2016, is
hereby amended and reappropriated to read:

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For services and expenses of the minority and women-owned business
development and lending program (47107) (re. \$635,000)
635,000 (re. \$635,000)

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For services and expenses consistent with the federal community
development financial institutions program (12 U.S.C. 4701 et seq.).
Up to \$1,000,000 shall be used for program activities conducted by
community development financial institutions in economically
distressed and highly distressed areas (47108)
1,495,000 (re. \$1,495,000)

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For additional services and expenses consistent with the federal
community development financial institutions program (12 U.S.C. 4701
et seq.). Up to \$200,000 shall be used for program activities
conducted by community development financial institutions in
economically distressed and highly distressed areas (47005)
300,000 (re. \$300,000)

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For services and expenses of the entrepreneurial assistance program
(47109) ... 490,000 (re. \$490,000)

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For additional services and expenses of the entrepreneurial assistance
program for all designated centers. Notwithstanding any inconsistent
provision of law, the director of the budget shall suballocate the
full amount of this appropriation to the department of economic
development (47114) .. 1,274,000 (re. \$1,274,000)

For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) 4,557,000 (re. \$1,998,000)
 For services and expenses of the urban and community development program in economically distressed areas (47115) 3,404,000 (re. \$3,404,000)
 For services and expenses of the empire state economic development fund. (47106) ... 31,180,000 (re. \$31,180,000)
 For services and expenses, loans, grants, and costs associated with program administration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a tourism destination, efforts to attract and expand business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside the state of New York. (47014) ... 66,500,000 (re. \$38,338,000)
 For services and expenses of the Bronx Overall Economic Development Corporation (45606) ... 550,000 (re. \$550,000)
 For services and expenses of Brooklyn Chamber of Commerce (47148) 500,000 (re. \$500,000)
 For services and expenses of the Veterans Farmers Grant Fund (47011) ... 250,000 (re. \$250,000)
 For services and expenses of Canisius College (45617) 100,000 (re. \$100,000)
 For services and expenses of the Town of Tonawanda for an industrial water usage study (47018) ... 50,000 (re. \$50,000)
 For services and expenses of World Trade Center Buffalo Niagara (47019) ... 50,000 (re. \$50,000)
 For services and expenses of military base Retention and research efforts (47116) ... 3,000,000 (re. \$3,000,000)
 For grants to be awarded under the beginning Farmers NY fund pursuant to section 16-w Of the New York State urban development Corporation act (47308) ... 1,000,000 (re. \$1,000,000)
 For services and expenses of Center State CEO (47100) 400,000 (re. \$400,000)
 For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 400,000 (re. \$400,000)
 For services and expenses of the Adirondack North Country Association (21413) ... 300,000 (re. \$300,000)
 For services and expenses of Fulton County Center for Regional Growth (47015) ... 300,000 (re. \$300,000)
 For services and expenses of Adirondack Museum (47016) 300,000 (re. \$300,000)
 For services and expenses of Kingsbridge-Riverdale-VanCortlandt Development Corporation (47304) ... 200,000 (re. \$200,000)
 For services and expenses for New Bronx Chamber of Commerce (47305) ... 100,000 (re. \$100,000)
 For services and expenses of Watkins Glen International (47307) 125,000 (re. \$125,000)
 For services and expenses for the renovation of Most IMAX Theatre (47017) ... 100,000 (re. \$100,000)
 For services and expenses of fishing tournament promotions (47303) ... 100,000 (re. \$100,000)
 For services and expenses of Borough of Queens, Inc Chamber of Commerce (47122) ... 75,000 (re. \$75,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
 For services and expenses of the minority and women-owned business

development and lending program (47107)
 635,000 (re. \$635,000)
 For services and expenses consistent with the federal community develop-
 ment financial institutions program (12 U.S.C. 4701 et seq.). Up
 to \$1,000,000 shall be used for program activities conducted by
 community development financial institutions in economically
 distressed and highly distressed areas (47108)
 1,495,000 (re. \$1,495,000)
 For services and expenses of the entrepreneurial assistance program
 (47109) ... 490,000 (re. \$490,000)
 For additional services and expenses of the entrepreneurial assistance
 program for all designated centers. Notwithstanding any inconsistent
 provision of law, the director of the budget shall suballocate the
 full amount of this appropriation to the department of economic
 development (47114) ... 1,274,000 (re. \$1,274,000)
 For services and expenses of contractual payments related to the
 retention of professional football in Western New York (47110)
 4,508,000 (re. \$180,000)
 For services and expenses of the urban and community development program
 in economically distressed areas (47115)
 3,404,000 (re. \$3,404,000)
 For services and expenses of the empire state economic development
 fund.
 (47106) ... 31,180,000 (re. \$31,180,000)
 For services and expenses of the Adirondack North Country Association
 (21413) ... 350,000 (re. \$214,000)
 For services and expenses of military base retention and research
 efforts. Notwithstanding any provision of law this appropriation shall
 be allocated only pursuant to a plan setting forth an itemized list
 of grantees with the amount to be received by each, or the methodology
 for allocating such appropriation. Such plan shall be subject to the
 approval of the temporary president of senate and the director of the
 budget and thereafter shall be included in a resolution calling
 for the expenditure of such monies, which resolution must be approved
 by a majority vote of all members elected to the senate upon a roll
 call vote (47116) 3,000,000
 (re. \$3,000,000)
 For services and expenses of the Seneca Army Depot (47130)
 600,000 (re. \$600,000)
 For services and expenses of fishing tournament promotions (47303) ...
 150,000 (re. \$145,000)
 For grants to be awarded under the beginning farmers NY fund pursuant
 to section 16-w of the New York State urban development corporation
 act (47308) ... 1,000,000 (re. \$1,000,000)
 For services and expenses of a regional economic gardening program.
 Money will be used to contract with regional nonprofit economic
 development entities to develop pilot programs that will stimulate
 investment in the state economy by providing technical assistance
 for expanding businesses in the Finger Lakes region. The economic
 development entity must be able to demonstrate it has the ability to
 implement the pilot program, has an outreach plan, and has the abil-
 ity to provide counseling services, access to technology and infor-
 mation, marketing services and advice, business management support
 and other similar services (45615)
 250,000 (re. \$250,000)
 For additional services and expenses of the entrepreneurial assistance
 program for the support of a veterans assistance program. Provided
 that any funding to support centers or development centers that
 provide management and assistance to veterans who are seeking to
 start or are starting new business ventures, or to train veterans in
 the principles and practices of entrepreneurship in order to prepare
 them to pursue self-employment opportunities, shall be based on the
 extent, quality, and comprehensiveness of services provided, direct-
 ly or indirectly, and the numbers served, and need not be distrib-
 uted equally to all support centers or development centers (47300)
 ... 350,000 (re. \$350,000)

For services and expenses of CenterState CEO (47100)
 550,000 (re. \$468,000)
 For services and expenses of the Bronx Overall Economic Development
 Corporation (47314) ... 500,000 (re. \$500,000)
 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
 Development Corporation (47304) ... 250,000 (re. \$26,000)
 For services and expenses of the New Bronx Chamber of Commerce (47305)
 ... 200,000 (re. \$95,000)
 For services and expenses of Camp Venture, inc (45607)
 250,000 (re. \$250,000)
 For services and expenses of the New York State Racing Fan Advisory
 Council (45608) ... 100,000 (re. \$100,000)
 For services and expenses of Kings County security improvements (45609)
 ... 500,000 (re. \$500,000)
 For services and expenses of the Newburgh Armory Unity Center (45610)
 ... 750,000 (re. \$750,000)
 For services and expenses of Glimmerglass Opera (45611)
 300,000 (re. \$300,000)
 For services and expenses of Onondaga County for facility improvements
 (45612) ... 250,000 (re. \$250,000)
 For services and expenses of Cayuga Community Center (45613)
 60,000 (re. \$60,000)
 For additional services and expenses of the minority and women-owned
 business development and lending program (47123)
 365,000 (re. \$365,000)
 For additional services and expenses consistent with the federal
 community development financial institutions program (12 U.S.C. 4701
 et seq.). Up to \$200,000 shall be used for program activities
 conducted by community development financial institutions in econom-
 ically distressed and highly distressed areas (47301)
 300,000 (re. \$300,000)
 For services and expenses of the Bronx Children's Museum (45602)
 2,000,000 (re. \$2,000,000)
 For services and expenses of the NUAIR Alliance at Griffiss Interna-
 tional Airport (47309) ... 1,000,000 (re. \$107,000)
 For services and expenses related to providing training and certifi-
 cation needed to enter the field of advanced manufacturing within
 Central New York as facilitated by Center State CEO (47310) ...
 600,000 (re. \$600,000)
 For services and expenses of Canisius College (45617)
 200,000 (re. \$200,000)
 For services and expenses of the Bronx Overall Economic Development
 Corporation (45606) ... 550,000 (re. \$550,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is
 hereby amended and reappropriated to read:
 For services and expenses of the minority and women-owned business
 development and lending program ... 635,000 (re. \$635,000)
 For additional services and expenses of the minority and women-owned
 business development and lending program
 365,000 (re. \$365,000)
 For services and expenses consistent with the federal community devel-
 opment financial institutions program (12 U.S.C. 4701 et seq.). Up
 to \$1,000,000 shall be used for program activities conducted by
 community development financial institutions in economically
 distressed and highly distressed areas
 1,495,000 (re. \$923,000)
 For additional services and expenses consistent with the federal
 community development financial institutions program (12 U.S.C. 4701
 et seq.). Up to \$200,000 shall be used for program activities
 conducted by community development financial institutions in econom-
 ically distressed and highly distressed areas
 300,000 (re. \$300,000)
 For services and expenses of the entrepreneurial assistance program
 ... 490,000 (re. \$490,000)
 For additional services and expenses of the entrepreneurial assistance

program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$601,000)
 For services and expenses of contractual payments related to the retention of professional football in Western New York 4,457,000 (re. \$48,000)
 For services and expenses of the urban and community development program in economically distressed areas 3,404,000 (re. \$3,404,000)
 For services and expenses of the empire state economic development fund. ... 31,180,000 (re. \$30,412,000)
 For services and expenses related to providing training and certification needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO 600,000 (re. \$600,000)
 For services and expenses of military base retention and research efforts ... 2,000,000 (re. \$1,741,000)
 For services and expenses of Center State CEO 200,000 (re. \$13,000)
 For services and expenses of Center State CEO 200,000 (re. \$85,000)
 For services and expenses of the Bronx Overall Economic Development Corporation ... 500,000 (re. \$346,000)
 For services and expenses of the Seneca Army Depot 600,000 (re. \$600,000)
 For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program 350,000 (re. \$124,000)
 For services and expenses of SUNY manufacturing alliance for research and technology transfer (SMARTT) laboratories 150,000 (re. \$150,000)
 For services and expenses of fishing tournament promotions 150,000 (re. \$99,000)
 For services and expenses of the Rockland Independent Living Center ... 350,000 (re. \$50,000)
 For grants to be awarded under the New Farmers NY fund pursuant to section 16-w of the urban development corporation act 614,000 (re. \$367,000)
 For services and expenses of the NUAIR Alliance at Griffiss International Airport ... 1,000,000 (re. \$183,000)
 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 1,012,000 (re. \$1,012,000)
 For services and expenses of the Canisius Women's Business Center 75,000 (re. \$75,000)
 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
 For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000)
 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas 1,495,000 (re. \$1,111,000)
 For services and expenses of the entrepreneurial assistance program ... 490,000 (re. \$62,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$297,000)
 For services and expenses of the urban and community development program in economically distressed areas 3,404,000 (re. \$3,404,000)
 For services and expenses of the empire state economic development fund. ... 19,180,000 (re. \$19,180,000)
 For services and expenses of the EB-5 Immigrant Program at the small business development center at York college 150,000 (re. \$28,000)
 For additional services and expenses of the minority and women-owned business development and lending program 365,000 (re. \$365,000)
 For services and expenses of military base retention efforts 2,000,000 (re. \$900,000)
 For services and expenses of Center State CEO 1,000,000 (re. \$384,000)
 For services and expenses of the Bronx Overall Economic Development Corporation ... 600,000 (re. \$257,000)
 For services and expenses of the CNY Biotech Accelerator 200,000 (re. \$82,000)
 For services and expenses of the Long Island Regional Planning Council ... 250,000 (re. \$92,000)
 For services and expenses related to the sponsorship of regional events at Canisius College ... 50,000 (re. \$2,000)
 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 1,012,000 (re. \$1,012,000)
 The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
 For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000)
 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$153,000)
 For services and expenses of the urban and community development program in economically distressed areas... 7,404,000 (re. \$7,404,000)
 For services and expenses of the empire state economic development fund ... 50,400,000 (re. \$16,673,000)
 For services and expenses of the jobs now program. ... 16,200,000 (re. \$16,200,000)
 For services and expenses of Center State CEO 1,000,000 (re. \$1,000,000)
 For services and expenses related to military base redevelopment 600,000 (re. \$300,000)
 For additional services and expenses of the minority and women-owned business development and lending program 365,000 (re. \$226,000)
 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point
5,000,000 (re. \$652,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165
1,012,000 (re. \$1,012,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas
1,495,000 (re. \$13,000)

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX)
980,000 (re. \$38,000)

For services and expenses of the urban and community development program in economically distressed areas
3,404,000 (re. \$801,000)

For services and expenses of the western NY STAMP project
2,000,000 (re. \$9,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year.

62,360,000.
... 62,360,000 (re. \$12,158,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses of the empire state economic development fund ... 6,180,000 (re. \$60,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 (re. \$9,000)

For services and expenses of the urban and community development program in economically distressed areas
3,404,000 (re. \$127,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$312,000)

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 (re. \$2,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-

et. All or portions of the funds appropriated hereby may be suballo-
 cated or transferred to any department, agency, or public authority
 ... 5,234,000 (re. \$1,152,000)

Project Schedule	
PROJECT	AMOUNT

For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333

Total	5,234,000
=====	

By chapter 55, section 1, of the laws of 2008:

For services and expenses of the minority and women-owned business
 development and lending program ... 635,000 (re. \$324,000)
 For services and expenses of military base retention efforts
 980,000 (re. \$406,000)
 For services and expenses related to the operation of the centers of
 excellence pursuant to a plan approved by the director of the budg-
 et. All or portions of the funds appropriated hereby may be suballo-
 cated or transferred to any department, agency, or public authority
 ... 6,934,000 (re. \$2,313,000)

Project Schedule	
PROJECT	AMOUNT

For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	1,155,666
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,155,666
For services and expenses	

related to the operation of
 the Syracuse center of
 excellence in environmental
 and energy systems 1,155,666
 For services and expenses
 related to the operation of
 the Albany center of excel-
 lence in nanoelectronics 1,155,666
 For services and expenses
 related to the operation of
 the Stony Brook center of
 excellence in wireless and
 information technology 1,155,666
 For services and expenses
 related to the operation of
 the Binghamton Center of
 Excellence in small scale
 systems integration and
 packaging 1,155,666

 Total 6,934,000
 =====

For services and expenses of the urban and community development program
 in economically distressed areas
 3,404,000 (re. \$379,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 section 4, of the laws of 2009:

For services and expenses of:
 Queens Minority and Women's Business Center
 113,000 (re. \$113,000)
 Watervliet Arsenal ... 158,000 (re. \$158,000)
 For services and expenses of the MDA CNY Essential Initiative
 301,000 (re. \$102,000)
 For services and expenses of Griffiss airforce base redevelopment
 1,053,000 (re. \$482,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of the minority and women-owned business
 development and lending program ... 1,948,000 (re. \$1,354,000)
 For services and expenses of the urban and community development
 program in economically distressed areas
 3,473,000 (re. \$9,000)
 For services and expenses of Griffiss airforce base redevelopment
 1,400,000 (re. \$150,000)
 For services and expenses related to infrastructure and other improve-
 ments at Plattsburgh air force base ... 1,000,000 ... (re. \$263,000)
 For services and expenses of:
 Metropolitan Development Association - Grants for Growth
 1,000,000 (re. \$331,000)
 Watervliet Arsenal ... 210,000 (re. \$81,000)
 Metropolitan Development Association-Indoor Environmental Quality
 Center ... 250,000 (re. \$62,000)
 Queens Minority and Women's Business Center
 150,000 (re. \$38,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter
 496, section 6, of the laws of 2008:

For services and expenses related to the operation of the centers of
 excellence pursuant to a plan approved by the director of the budg-
 et. All or portions of the funds appropriated hereby may be suballo-
 cated or transferred to any department, agency, or public authority,
 provided, however, that the amount of this appropriation available
 for expenditure and disbursement on and after September 1, 2008 shall
 be reduced by six percent of the amount that was undisbursed

as of August 15, 2008 ... 7,075,000 (re. \$821,000)

Project Schedule

PROJECT	AMOUNT

	(thousands)
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	1,179,166
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,179,166
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,179,166
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics	1,179,166
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	1,179,166
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	1,179,166

Total	7,075,000
=====	

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses of the jobs now program.

... 32,134,000 (re. \$15,452,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)

Project Schedule

PROJECT	AMOUNT

	(thousands)
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	1,415,000
For services and expenses	

related to the operation of
the Greater Rochester center
of excellence in photonics
and microsystems 1,415,000

For services and expenses
related to the operation of
the Syracuse center of
excellence in environmental
and energy systems 1,415,000

For services and expenses
related to the operation of
the Albany center of excel-
lence in nanoelectronics 1,415,000

For services and expenses
related to the operation of
the Stony Brook center of
excellence in wireless and
information technology 1,415,000

Total 7,075,000

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:

For infrastructure and other improvements at Plattsburgh air force
base ... 1,400,000 (re. \$213,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as
amended by chapter 1, section 4, of the laws of 2009, is hereby
amended and reappropriated to read:

For services and expenses of the jobs now program.
... 30,634,000 (re. \$12,760,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
section 4, of the laws of 2005:

For services and expenses of infrastructure and other improvements
associated with cooperative state/federal efforts at the Seneca army
depot ... 900,000 (re. \$134,000)

DIVISION OF VETERANS' AFFAIRS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,632,000	9,111,000
Special Revenue Funds - Federal	100,000	0
	-----	-----
All Funds	1,732,000	9,111,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	120,000

General Fund	
Local Assistance Account - 10000	
For payments of gold star annuity benefits to eligible families of military personnel (54605)	120,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	1,276,000

General Fund
Local Assistance Account - 10000

For payment of annuities to blind veterans
and eligible surviving spouses. Up to
\$15,000 of this appropriation may be
transferred to state operations for admin-
istrative costs associated with this
program.

(54606)1,276,000

VETERANS' COUNSELING SERVICES PROGRAM 336,000

General Fund
Local Assistance Account - 10000

For payment of aid to county and city veterans'
service agencies pursuant to article 17
of the executive law (54608).....

236,000

Program account subtotal 236,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal HHS Account - 25100

For services and expenses related to veter-
ans' counseling and outreach (54607)

100,000

Program account subtotal 100,000

DIVISION OF VETERANS' AFFAIRS - REAPPROPRIATIONS

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment of annuities to blind veterans and eligible surviving
spouses. Up to \$15,000 of this appropriation may be transferred to
state operations for administrative costs associated with this program
(54606) ... 6,380,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2015:

For payment of annuities to blind veterans and eligible surviving
spouses. Up to \$15,000 of this appropriation may be transferred to
state operations for administrative costs associated with this program
(54606) ... 6,380,000 (re. \$1,316,000)

VETERANS' COUNSELING SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment of aid to county and city veterans' service agencies
pursuant to article 17 of the executive law (54608)
1,177,000 (re. \$565,000)

For services and expenses of the veterans outreach center, inc.
(Monroe county) (54609) ... 250,000 (re. \$250,000)

For services and expenses of the SAGE Veterans' Project (54618)
 100,000 (re. \$100,000)
 For services and expenses of Helmets-to-Hardhats (54623)
 200,000 (re. \$200,000)
 For services and expenses of the Veterans Miracle Center (54624)
 25,000 (re. \$25,000)
 For services and expenses of Warrior Salute (54617)
 200,000 (re. \$200,000)
 For services and expenses of Legal Services of the Hudson Valley
 Veterans and Military Families Advocacy Project (54620)
 200,000 (re. \$200,000)
 For services and expenses of the New York State Defenders Association
 Veterans Defense Program (54622) ... 500,000 (re. \$500,000)
 For services and expenses for the Veterans Justice project (54616) ...
 100,000 (re. \$100,000)
 For additional services and expenses of the Veterans Outreach Center,
 Inc. (Monroe County) (54600) ... 250,000 (re. \$250,000)
 For services and expenses of the Vietnam Veterans of America New York
 State Council (54615) ... 40,000 (re. \$40,000)
 By chapter 53, section 1, of the laws of 2015:
 For payment of aid to county and city veterans' service agencies
 pursuant to article 17 of the executive law (54608)
 1,177,000 (re. \$121,000)
 For services and expenses of the New York Veterans of Foreign Wars
 Buffalo Service Office (54613) ... 50,000 (re. \$50,000)
 For services and expenses of the New York Veterans of Foreign Wars New
 York City Service Office (54614) ... 75,000 (re. \$75,000)
 For services and expenses related to the veterans justice project
 (54616) ... 100,000 (re. \$100,000)
 For services and expenses of the SAGE Veterans' Project (54618)
 100,000 (re. \$100,000)
 For services and expenses of Legal Services of the Hudson Valley
 Veterans and Military Families Advocacy Project (54620)
 200,000 (re. \$15,000)
 For additional services and expenses of the Veterans Outreach Center,
 inc. (Monroe County) (54600) ... 250,000 (re. \$121,000)
 For services and expenses of the American Legion Department of New
 York for Indigent Burial Expenses (54621)
 250,000 (re. \$250,000)
 By chapter 53, section 1, of the laws of 2014:
 For services and expenses of the New York Veterans of Foreign Wars
 Buffalo Service Office ... 50,000 (re. \$50,000)
 For services and expenses of the New York Veterans of Foreign Wars New
 York City Service Office ... 75,000 (re. \$75,000)
 For services and expenses of Syracuse University Veterans Legal Clinic
 ... 250,000 (re. \$108,000)
 By chapter 53, section 1, of the laws of 2013:
 For services and expenses of the New York Veterans of Foreign Wars
 Buffalo Service Office ... 50,000 (re. \$50,000)
 For services and expenses of the New York Veterans of Foreign Wars New
 York City Service Office ... 75,000 (re. \$75,000)
 By chapter 53, section 1, of the laws of 2012:
 For services and expenses of the New York Veterans of Foreign Wars
 Buffalo Service Office ... 50,000 (re. \$50,000)
 For services and expenses of the New York Veterans of Foreign Wars New
 York City Service Office ... 75,000 (re. \$75,000)
 For services and expenses of the Vietnam Veterans of America New York
 State Council ... 25,000 (re. \$25,000)
 By chapter 53, section 1, of the laws of 2011:
 For services and expenses of the New York Veterans of Foreign Wars New
 York City Service Office ... 75,000 (re. \$25,000)

OFFICE OF VICTIM SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	558,000	3,179,000
Special Revenue Funds - Federal	13,475,000	104,481,000
Special Revenue Funds - Other	7,312,000	83,180,000
	-----	-----
All Funds	21,345,000	190,840,000
	=====	=====

SCHEDULE

PAYMENTS TO VICTIMS PROGRAM	7,009,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Crime Victims - Compensation Account - 25370	
For payments to victims in accordance with	
the federal crime control act of 1984	
(19905)	2,305,000

Program account subtotal	2,305,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Criminal Justice Improvement Account - 21945	
For payment of claims already accrued and to	
accrue to innocent victims of violent	
crime pursuant to article 22 of the execu-	
tive law (19905)	4,704,000

Program account subtotal	4,704,000

VICTIM AND WITNESS ASSISTANCE PROGRAM	14,337,000

General Fund	
Local Assistance Account - 10000	
For grants to rape crisis centers for	
services to rape victims and programs to	
prevent rape. A portion of these funds may	
be transferred or sub-allocated to other	
state agencies (19906)	558,000

Program account subtotal	558,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Crime Victims Assistance Account - 25370	
For victim and witness assistance in accord-	
ance with the federal crime control act of	
1984, distributed pursuant to a plan	
prepared by the director of the office of	
victim services and approved by the	

director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906) 11,171,000

Program account subtotal 11,171,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OVS-Gifts and Bequests Account - 20100

For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906) 8,000

Program account subtotal 8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906) 2,600,000

Program account subtotal 2,600,000

OFFICE OF VICTIM SERVICES - REAPPROPRIATIONS

PAYMENTS TO VICTIMS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 53, section 1, of the laws of 2016:

For payments to victims in accordance with the federal crime control act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

By chapter 53, section 1, of the laws of 2015:

For payments to victims in accordance with the federal crime control act of 1984 (19905) ... 11,523,000 (re. \$2,704,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

By chapter 53, section 1, of the laws of 2016:

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) ... 23,520,000 (re. \$23,520,000)

By chapter 53, section 1, of the laws of 2015:

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) ... 23,520,000 (re. \$23,520,000)

By chapter 53, section 1, of the laws of 2014:

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law ... 23,520,000 (re. \$15,000,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906) 2,788,000 (re. \$2,260,000)

By chapter 53, section 1, of the laws of 2015:

For grants to rape crisis centers for services to rape victims and programs to prevent rape ... 1,888,000 (re. \$19,000)

For additional grants to rape crisis centers for services to rape victims and programs to prevent rape ... 900,000 (re. \$900,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Crime Victims Assistance Account - 25370

By chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process (19906) ... 55,854,000 (re. \$55,854,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process (19906) ... 51,000,000 (re. \$34,400,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

OVS-Gifts and Bequests Account - 20100

By chapter 53, section 1, of the laws of 2016:

For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906) ... 40,000 (re. \$40,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Criminal Justice Improvement Account - 21945

By chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. (19906) ... 13,000,000 (re. \$13,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process.
(19906) ... 13,000,000 (re. \$8,100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS - REAPPROPRIATIONS

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs (\$1,000,000); educational opportunity program (\$955,000); student financial assistance to expand opportunities at community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partnership program awards (\$1,700,000); higher education opportunity program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology entry program (CSTEP) awards (\$778,000). This appropriation may be allocated to the city university of New York, the state university of New York, and the state education department pursuant to a plan developed and approved by the director of the budget following consultation with the chair of the assembly ways and means committee
... 9,000,000 (re. \$1,121,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL - REAPPROPRIATIONS

OPERATIONS PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) ... 136,000 (re. \$136,000)

By chapter 53, section 1, of the laws of 2015:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) ... 136,000 (re. \$136,000)

By chapter 53, section 1, of the laws of 2014:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 (re. \$136,000)

By chapter 53, section 1, of the laws of 2013:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 (re. \$136,000)

By chapter 53, section 1, of the laws of 2012:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 (re. \$136,000)

By chapter 53, section 1, of the laws of 2011:

For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 136,000 (re. \$80,000)

By chapter 55, section 1, of the laws of 2010:

For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 136,000 (re. \$73,000)

By chapter 55, section 1, of the laws of 2009:

For grants of the Hudson river valley greenway compact and the
protection and enhancement of the Hudson river greenway resources
... 160,000 (re. \$27,000)

HURRICANE IRENE-TROPICAL STORM LEE FLOOD RECOVERY - REAPPROPRIATIONS

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to empire
state development or any other state agency for the purposes of
implementing the Hurricane Irene - Tropical Storm Lee Flood Recovery
Grant Program ... 50,000,000 (re. \$23,017,000)

LOCAL GOVERNMENT ASSISTANCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	11,139,000	0
Fiduciary Funds	30,000,000	0
	-----	-----
All Funds	41,139,000	0
	=====	=====

SCHEDULE

AID AND INCENTIVES FOR MUNICIPALITIES 11,139,000

General Fund

Local Assistance Account - 10000

For payment to local governments under the
aid and incentives for municipalities
program pursuant to section 54 of the state
finance law in accordance with the
following:

For base level grants to municipalities;
notwithstanding any other provision of law
to the contrary, in the state fiscal year
commencing April 1, 2017, each munici-
pality shall receive a base level grant in
an amount equal to the base level grant
that such municipality received in the
state fiscal year commencing April 1, 2016
pursuant to paragraph b of subdivision 10
of section 54 of the state finance law;
provided, however, that a town in which a
village that received a base level grant
in the state fiscal year commencing April

1, 2016 and subsequently dissolved may also receive a base level grant increase in an amount equal to such town's pro rata share of the total base level grant that such village received in such state fiscal year, pursuant to paragraph 1 of subdivision 10 of section 54 of the state finance law (80511) 11,139,000

MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000

Fiduciary Funds
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY

For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law 15,000,000

MUNICIPAL ASSISTANCE TAX FUND 15,000,000

Fiduciary Funds
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY

For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 15,000,000

NATIONAL AND COMMUNITY SERVICE - REAPPROPRIATIONS

OPERATIONS PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

... 350,000 (re. \$350,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) 350,000 (re. \$319,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance..... 350,000 (re. \$350,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance..... 350,000 (re. \$135,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have

the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 (re. \$83,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 (re. \$10,000)

PAY FOR SUCCESS CONTINGENCY RESERVE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	37,000	0
	-----	-----
All Funds	37,000	0
	=====	=====

SCHEDULE

PAY FOR SUCCESS CONTINGENCY RESERVE	37,000

General Fund

Local Assistance Account - 10000

For services and expenses of pay for success initiatives to improve program outcomes in the areas of early childhood development and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of the budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract pursuant to this appropriation with a

party other than a not-for-profit corporation or charitable foundation for the purpose of financing a pay for success initiative; such restriction shall not apply to contracts related to the evaluation of or ancillary activities related to the administration of such pay for success initiative. Notwithstanding any law to the contrary, for the purpose of implementing pay for success initiatives, the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority and any state department, agency or public authority may then transfer to state operations to accomplish the intent of this appropriation with the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, this appropriation shall remain in full force and effect for the period April 1, 2017 to March 31, 2018 and the period April 1, 2018 to March 31, 2019 (80358) 37,000

PAYMENT TO THE CITY OF NEW YORK

Local Government Assistance Tax Fund - 40452

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2017. Notwithstanding any inconsistent provision of law, such amount shall be net of refunds, rebates, reimbursements, credits received, and adjustments of sales tax receipts otherwise payable to New York City in relation to section 46 of part UU of chapter 54 of the laws of 2016..... 170,000,000

REGIONAL ECONOMIC DEVELOPMENT PROGRAM - REAPPROPRIATIONS

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

General Fund

Local Assistance Account - 10000

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)

§ 2. This act shall take effect immediately.

CAPITAL PROJECTS

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2017.

ADIRONDACK PARK AGENCY - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2010:

For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	56,215,000	8,858,000
	-----	-----
All Funds	56,215,000	8,858,000
	=====	=====
NEW YORK WORKS (CCP)		53,215,000

Capital Project Funds-Other		
Capital Projects Fund		
Administrative Services Purpose		
For the purchase and replacement of vehicles and equipment (60VS17AS)	600,000	

For services and expenses related to the
purchase or replacement of laboratory
equipment (60ES17AS) 115,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For services and expenses related to New
York Works Infrastructure projects for
alterations, rehabilitation and improve-
ments at the state fair, including
personal service and the payment of
liabilities incurred prior to April 1,
2017. All or a portion of the funds appro-
priated hereby may be suballocated or
transferred to any department, agency or
public authority (60NY1703) 2,500,000

For services and expenses related to New
York Works Infrastructure projects for
alterations, rehabilitation and improve-
ments to modernize the state fair,
including personal service and the payment
of liabilities incurred prior to April 1,
2017. All or a portion of the funds
appropriated hereby may be suballocated or
transferred to any department, agency or
public authority (60SF1703)50,000,000

STATE FAIR (CCP) 3,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alter-
ations, rehabilitation and improvements
including preventive maintenance, replace-
ment, refurbishment and energy conserva-
tion of various facilities, including the
payment of liabilities incurred prior to
April 1, 2017 (60MN1703) 1,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alter-
ations, rehabilitation and improvements
including preventive maintenance, replace-
ment, refurbishment and energy conserva-
tion of various facilities, including the
payment of liabilities incurred prior to
April 1, 2017 (60RI1703) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS - REAPPROPRIATIONS

NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1603)
5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For building and equipping the Finger Lakes Community College viticulture center in Geneva, and building renovations and equipment in support of food processing and viticulture educational technologies at the New York State Agricultural Experiment Station in Geneva (60010809) ... 8,000,000 (re. \$43,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607)
40,000,000 (re. \$157,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1603)
2,500,000 (re. \$1,600,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1503)
2,500,000 (re. \$58,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations,

rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2016 (60RI1603) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL - REAPPROPRIATIONS

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011608) ... 6,000,000 (re. \$6,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	401,558,000	2,399,086,000
	-----	-----
All Funds	401,558,000	2,399,086,000
	=====	=====
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		284,222,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031750)284,222,000

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	

1		
2	various facilities	2,511
3	Brooklyn College	
4	Campus-wide maintenance to	
5	various facilities	5,433
6	City College	
7	Campus-wide maintenance to	
8	various facilities	8,136
9	Graduate School and University Center	
10	Campus-wide maintenance to	
11	various facilities.....	25
12	Honors college	
13	Campus-wide maintenance to	
14	various facilities.....	25
15	Hunter College	
16	Campus-wide maintenance to	
17	various facilities	5,799
18	John Jay College of Criminal Justice	
19	Campus-wide maintenance to	
20	various facilities	3,193
21	Lehman College	
22	Campus-wide maintenance to	
23	various facilities	2,438
24	Medgar Evers College	
25	Campus-wide maintenance to	
26	various facilities	3,096
27	New York City College of Technology	
28	Campus-wide maintenance to	
29	various facilities	3,485
30	Queens College	
31	Campus-wide maintenance to	
32	various facilities	5,433
33	College of Staten Island	
34	Campus-wide maintenance to	
35	various facilities	2,877
36	York College	
37	Campus-wide maintenance to	
38	various facilities	3,899
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to the findings of	
42	condition surveys for health and safety	
43	needs	9,270
44	For university-wide maintenance or capital	
45	improvement costs at senior colleges	
46	attributable to the findings of	
47	condition surveys for preservation of	
48	facilities needs	12,463
49	For university-wide maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to mechanical and	
52	infrastructure needs	7,210
53	For university-wide maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to ADA needs	6,180
56	For university-wide maintenance or	
57	capital improvement costs at senior	
58	colleges attributable to certificate of	
59	occupancy/public assembly needs	2,060
60	For university-wide maintenance or	
61	capital improvement costs at senior	
62	colleges attributable to energy	
63	conservation needs	4,120
64	For university-wide maintenance or	
65	capital improvement costs at senior	
66	colleges attributable to science lab	
67	upgrade needs	2,060

For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to bathroom
 facilities upgrade needs 1,030
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to educational
 technology initiative needs 6,695
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to science and
 technology equipment needs 5,047
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to CUNY TV
 renovation needs..... 515
 For university-wide priority capital
 maintenance or capital improvement
 projects to support the preservation
 of facilities 181,222

 Total 284,222
 =====
 PROJECT ADMINISTRATION (CCP) 36,983,000

 Capital Projects Funds - Other
 Capital Projects Fund
 Administration Purpose
 For payment to the dormitory authority of
 the state of New York, for services and
 expenses of the authority related to
 construction activities administered by
 the authority for the state share of capi-
 tal projects of the city university of New
 York which are appropriated by the state
 and otherwise authorized by law (30DA1750) 21,000,000
 For payment to the city university
 construction fund, for services and
 expenses of the city university
 construction fund related to construction
 activities administered by the city
 university construction fund for the state
 share of capital projects of the city
 university of New York which are appropri-
 ated by the state and otherwise authorized
 by law (30CF1750) 15,983,000
 CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 COMMUNITY COLLEGES
 For the comprehensive construction programs, purposes and
 projects as herein specified in accordance with the
 following:
 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 80,353,000

 Capital Projects Funds - Other
 Capital Projects Fund
 Administration Purpose
 For services and expenses for state finan-

cial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1750) 80,353,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Bronx Community College		
Critical Maintenance	42,000	21,000
Student Success Center.....	14,000	7,000
STEM Resource Center	300	150
Borough Manhattan Community College		
Cooling Tower Rehab	3,600	1,800
Gymnasium Light Replacement	700	350
Hostos Community College		
One Stop Student Services Center .	7,700	3,850
Kingsborough Community College		
Roof Replacements	2,000	1,000
Marina Upgrades	500	250
Science Equipment.....	454	227
LaGuardia Community College		
Center for Career and Employment		
Training	6,774	3,387
Queensborough Community College		
Roof Repairs	2,400	1,200
Kitchen and Cafeteria Renovation..	5,600	2,800
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities	60,678	30,339
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs	14,000	7,000
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Total	160,706	80,353
	=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES - REAPPROPRIATIONS

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund

Administration Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031650) ... 103,000,000 (re. \$103,000,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	2,511
Brooklyn College	
Campus-wide maintenance to various facilities	5,433
City College	
Campus-wide maintenance to various facilities	8,136
Graduate School and University Center	
Campus-wide maintenance to various facilities.....	25
Honors college	
Campus-wide maintenance to various facilities.....	25
Hunter College	
Campus-wide maintenance to various facilities	5,799
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	3,193
Lehman College	
Campus-wide maintenance to various facilities	2,438
Medgar Evers College	
Campus-wide maintenance to various facilities	3,096
New York City College of Technology	
Campus-wide maintenance to various facilities	3,485
Queens College	
Campus-wide maintenance to various facilities	5,433
College of Staten Island	
Campus-wide maintenance to various facilities	2,877
York College	
Campus-wide maintenance to various facilities	3,899
For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	9,270
For university-wide maintenance or	

capital improvement costs at senior
 colleges attributable to the findings of
 condition surveys for preservation of
 facilities needs 12,463
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to mechanical and
 infrastructure needs 7,210
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to ADA needs 6,180
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to certificate of
 occupancy/public assembly needs 2,060
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to energy
 conservation needs 4,120
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to science lab
 upgrade needs 2,060
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to bathroom
 facilities upgrade needs 1,030
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to educational
 technology initiative needs 6,695
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to science and
 technology equipment needs 5,047
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable to CUNY TV
 renovation needs..... 515

 Total 103,000

=====

For additional services and expenses related to alterations and
 improvements to existing facilities for capital maintenance,
 including but not limited to capital design, construction,
 reconstruction, rehabilitation, and equipment; for health and safety,
 preservation of facilities, program improvement or program change,
 environmental protection, energy conservation, accreditation,
 facilities for the physically disabled, preventative maintenance and
 related projects, including costs incurred prior to April 1, 2016
 and subject to a plan developed and submitted annually by the city
 university of New York and approved by the director of the budget,
 and which may include, but not be limited to, projects in the
 following schedule (30041650)
 40,000,000 (re. \$40,000,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	
various facilities.....	378
Brooklyn College	
Campus-wide maintenance to	

1		
2	various facilities	2,538
3	City College	
4	Campus-wide maintenance to	
5	various facilities	4,536
6	Graduate School and University Center	
7	Campus-wide maintenance to	
8	various facilities.....	18
9	Honors college	
10	Campus-wide maintenance to	
11	various facilities.....	18
12	Hunter College	
13	Campus-wide maintenance to	
14	various facilities	2,808
15	John Jay College of Criminal Justice	
16	Campus-wide maintenance to	
17	various facilities.....	882
18	Lehman College	
19	Campus-wide maintenance to	
20	various facilities.....	324
21	Medgar Evers College	
22	Campus-wide maintenance to	
23	various facilities.....	810
24	New York City College of Technology	
25	Campus-wide maintenance to	
26	various facilities	1,098
27	Queens College	
28	Campus-wide maintenance to	
29	various facilities	2,538
30	College of Staten Island	
31	Campus-wide maintenance to	
32	various facilities.....	648
33	York College	
34	Campus-wide maintenance to	
35	various facilities	1,404
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to the findings of	
39	condition surveys for health and safety	
40	needs	3,600
41	For university-wide maintenance or capital	
42	improvement costs at senior colleges	
43	attributable to the findings of	
44	condition surveys for preservation of	
45	facilities needs	4,840
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs	2,800
50	For university-wide maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to ADA needs	2,400
53	For university-wide maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to certificate of	
56	occupancy/public assembly needs.....	800
57	For university-wide maintenance or	
58	capital improvement costs at senior	
59	colleges attributable to energy	
60	conservation needs	1,600
61	For university-wide maintenance or	
62	capital improvement costs at senior	
63	colleges attributable to science lab	
64	upgrade needs.....	800
65	For university-wide maintenance or	
66	capital improvement costs at senior	
67	colleges attributable to bathroom	

facilities upgrade needs.....	400
For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs	2,600
For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs	1,960
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs.....	200
Total	40,000
	=====

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and
improvements to various facilities for capital projects, including
but not limited to capital design, construction, acquisition,
reconstruction, rehabilitation, and equipment; for health and safety,
preservation of facilities, program improvement or program change,
environmental protection, energy conservation, accreditation,
facilities for the physically disabled, preventative maintenance and
related projects, including costs incurred prior to April 1, 2016
and subject to a plan developed and submitted by the city university
of New York board of trustees and approved by the director of the
budget (30051650)
20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabili-
tation, and equipment; for health and safety, preservation of facil-
ities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2015 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may include,
but not be limited to, projects in the following schedule (30031550)
... 103,000,000 (re. \$102,628,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	4,635
Brooklyn College	
Campus-wide maintenance to various facilities	3,811
City College	
Campus-wide maintenance to various facilities	5,665
Graduate School and University Center	
Campus-wide maintenance to various facilities	1,030
Honors college	
Campus-wide maintenance to various facilities.....	412
Hunter College	

1		
2	Campus-wide maintenance to	
3	various facilities	3,914
4	John Jay College of Criminal Justice	
5	Campus-wide maintenance to	
6	various facilities	2,163
7	Lehman College	
8	Campus-wide maintenance to	
9	various facilities	3,811
10	Medgar Evers College	
11	Campus-wide maintenance to	
12	various facilities	3,811
13	New York City College of Technology	
14	Campus-wide maintenance to	
15	various facilities	3,811
16	Queens College	
17	Campus-wide maintenance to	
18	various facilities	5,665
19	College of Staten Island	
20	Campus-wide maintenance to	
21	various facilities	3,811
22	York College	
23	Campus-wide maintenance to	
24	various facilities	3,811
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for health and safety	
29	needs	8,755
30	For university-wide maintenance or capital	
31	improvement costs at senior colleges	
32	attributable to the findings of	
33	condition surveys for preservation of	
34	facilities needs	10,815
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to mechanical and	
38	infrastructure needs	6,695
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs	5,150
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs	2,060
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs	4,120
50	For university-wide maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to science lab	
53	upgrade needs	2,060
54	For university-wide maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to bathroom	
57	facilities upgrade needs	1,030
58	For university-wide maintenance or	
59	capital improvement costs at senior	
60	colleges attributable to asbestos	
61	abatement needs	1,030
62	For university-wide maintenance or	
63	capital improvement costs at senior	
64	colleges attributable to educational	
65	technology initiative needs	6,695
66	For university-wide maintenance or	
67	capital improvement costs at senior	

colleges attributable to science and
 technology equipment needs..... 7,210
 For university-wide maintenance or
 capital improvement costs at senior
 colleges attributable CUNY TV
 renovation needs 1,030

 Total 103,000
 =====

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for
 capital critical maintenance, including but not limited to capital
 design, construction, reconstruction, rehabilitation, and equipment;
 for health and safety, preservation of facilities, program improve-
 ment or program change, environmental protection, energy conserva-
 tion, accreditation, facilities for the physically disabled, preven-
 tative maintenance and related projects, including costs incurred
 prior to April 1, 2014, and subject to a plan developed and submit-
 ted annually by the city university of New York and approved by the
 director of the budget, and which may include, but not be limited
 to, projects in the following schedule (30031450)
 206,000,000 (re. \$190,892,000)

Project Schedule

PROJECT	AMOUNT
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	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities	14,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	12,500
City College	
Campus-wide critical maintenance to	
various facilities	17,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities	2,000
Honors college	
Campus-wide critical maintenance to	
various facilities.....	1,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	1,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	5,000
Lehman College	
Campus-wide critical maintenance to	
various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities	10,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	8,000
Queens College	
Campus-wide critical maintenance to	
various facilities	17,000
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	10,000
York College	
Campus-wide critical maintenance to	

various facilities	12,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	27,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for preservation of	
facilities needs	30,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to mechanical and	
infrastructure needs	20,500
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to ADA needs	10,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to certificate of	
occupancy/public assembly needs	5,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to energy	
conservation needs	12,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to science lab	
upgrade needs	8,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to bathroom	
facilities upgrade needs	3,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to asbestos	
abatement needs	1,500
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to educational	
technology initiative needs	15,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to science and	
technology equipment needs.....	5,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable CUNY TV	
renovation needs	1,500
Less an amount to be allocated by the board	
of trustees	(52,000)

Total	206,000
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Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may

include, but not be limited to, projects in the following schedule
(30041450) ... 127,000,000 (re. \$127,000,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
17 Lex. Ave Building	30,000
Brooklyn College	
Roosevelt Hall	35,000
College of Staten Island	
Interdisciplinary High Performance	
Computational Center	10,000
Lehman College	
Nursing Education	22,000
York College	
Academic Village/Conference Center	30,000

Total	127,000
	=====

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 (re. \$263,274,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	15,000
City College	
Campus-wide critical maintenance to	
various facilities	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities	3,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	10,000
John Jay College of Criminal Justice	

1		
2	Campus-wide critical maintenance to	
3	various facilities	9,922
4	Lehman College	
5	Campus-wide critical maintenance to	
6	various facilities	10,000
7	Medgar Evers College	
8	Campus-wide critical maintenance to	
9	various facilities	6,000
10	New York City College of Technology	
11	Campus-wide critical maintenance to	
12	various facilities	15,000
13	Queens College	
14	Campus-wide critical maintenance to	
15	various facilities	17,000
16	College of Staten Island	
17	Campus-wide critical maintenance to	
18	various facilities	9,000
19	York College	
20	Campus-wide critical maintenance to	
21	various facilities	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for health and safety	
26	needs	36,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to the findings of	
30	condition surveys for preservation of	
31	facilities needs	36,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to ADA needs	3,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to certificate of	
38	occupancy/public assembly needs	10,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to energy	
42	conservation needs	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science and	
46	technology equipment needs	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to educational	
50	technology initiative needs	15,000
51	For university-wide critical maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to science lab	
54	upgrade needs	10,000
55	For university-wide critical maintenance or	
56	capital improvement costs at senior	
57	colleges attributable to bathroom	
58	facilities upgrade needs	3,300
59	For university-wide critical maintenance or	
60	capital improvement costs at senior	
61	colleges attributable to asbestos	
62	abatement needs	1,500
63	For university-wide critical maintenance or	
64	capital improvement costs at senior	
65	colleges attributable to athletic	
66	facilities upgrade needs	1,000
67	For university-wide critical maintenance or	

capital improvement costs at senior
 colleges attributable CUNY TV
 renovation needs 1,500
 For university-wide critical maintenance or
 capital improvement costs at senior
 colleges attributable to mechanical and
 infrastructure needs 23,000

 Total 284,222
 =====

By chapter 54, section 1, of the laws of 2011:

Advances for alterations and improvements to various facilities for
 capital critical maintenance, including but not limited to capital
 design, construction, acquisition, reconstruction, rehabilitation,
 and equipment; for health and safety, preservation of facilities,
 program improvement or program change, environmental protection,
 energy conservation, accreditation, facilities for the physically
 disabled, preventative maintenance and related projects, including
 costs incurred prior to April 1, 2011, and subject to a plan devel-
 oped and submitted annually by the city university of New York and
 approved by the director of the budget, and which may include, but
 not be limited to, projects in the following schedule (30031150) ...
 284,222,000 (re. \$206,811,000)

Project Schedule

PROJECT	AMOUNT
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	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities	5,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	7,500
City College	
Campus-wide critical maintenance to	
various facilities	6,000
Hunter College	
Campus-wide critical maintenance to	
various facilities	7,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	3,500
Lehman College	
Campus-wide critical maintenance to	
various facilities	3,500
Medgar Evers College	
Campus-wide critical maintenance to	
various facilities	8,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	10,000
Queens College	
Campus-wide critical maintenance to	
various facilities	12,500
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	5,000
York College	
Campus-wide critical maintenance to	
various facilities	5,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	

needs	56,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs	60,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs	1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs	10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs	10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs	5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs	12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs	8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs	1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs	1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs	2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs	2,422
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs	40,000

Total	284,222
	=====

By chapter 53, section 1, of the laws of 2010:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ... 284,222,000 (re. \$117,049,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Baruch College		
Campus-wide critical maintenance to various facilities		9,400
Brooklyn College		
Campus-wide critical maintenance to various facilities		14,542
City College		
Campus-wide critical maintenance to various facilities		22,900
Graduate School and University Center		
Campus-wide critical maintenance to various facilities		1,500
Hunter College		
Campus-wide critical maintenance to various facilities		18,000
John Jay College of Criminal Justice		
Campus-wide critical maintenance to various facilities		11,000
Lehman College		
Campus-wide critical maintenance to various facilities		7,000
Medgar Evers College		
Campus-wide critical maintenance to various facilities		14,630
New York City College of Technology		
Campus-wide critical maintenance to various facilities		19,800
Queens College		
Campus-wide critical maintenance to various facilities		11,550
College of Staten Island		
Campus-wide critical maintenance to various facilities		8,100
York College		
Campus-wide critical maintenance to various facilities		6,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs		35,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs		30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs		1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs		10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs		17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs		5,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs	5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs	8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs	1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs	1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs	2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs	1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs	20,000
Total	284,222
	=====

By chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ...
284,222,000 (re. \$99,198,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to various facilities	3,661
City College	
Campus-wide critical maintenance to various facilities	27,407
Hunter College	
Campus-wide critical maintenance to various facilities	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	5,681
Lehman College	

1		
2	Campus-wide critical maintenance to	
3	various facilities	30,000
4	New York City College of Technology	
5	Campus-wide critical maintenance to	
6	various facilities	9,400
7	Queens College	
8	Campus-wide critical maintenance to	
9	various facilities	35,567
10	College of Staten Island	
11	Campus-wide critical maintenance to	
12	various facilities	9,565
13	York College	
14	Campus-wide critical maintenance to	
15	various facilities	7,954
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for health and safety	
20	needs	35,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for preservation of	
25	facilities needs	30,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to ADA needs	1,800
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to certificate of	
32	occupancy/public assembly needs	10,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs	17,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science and	
40	technology equipment needs	5,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to educational	
44	technology initiative needs	5,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs	8,600
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to bathroom	
52	facilities upgrade needs	1,700
53	For university-wide critical maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to asbestos	
56	abatement needs	1,700
57	For university-wide critical maintenance or	
58	capital improvement costs at senior	
59	colleges attributable to athletic	
60	facilities upgrade needs	2,000
61	For university-wide critical maintenance or	
62	capital improvement costs at senior	
63	colleges attributable to mechanical and	
64	infrastructure needs	20,000
65		-----
66	Total	284,222
67		=====

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 (re. \$2,911,000)

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 (re. \$70,176,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Baruch College

Campus-wide critical maintenance
to various facilities 6,746

Brooklyn College

Campus-wide critical maintenance
to various facilities 10,811

City College

Campus-wide critical maintenance
to various facilities 23,466

Graduate School and University Center

Campus-wide critical maintenance
to various facilities 300

Hunter College

Campus-wide critical maintenance
to various facilities 3,176

John Jay College of Criminal Justice

Campus-wide critical maintenance
to various facilities 6,873

Lehman College

Campus-wide critical maintenance
to various facilities 15,941

New York City College of Technology

Campus-wide critical maintenance
to various facilities 10,800

Queens College

Campus-wide critical maintenance
to various facilities 21,117

College of Staten Island

Campus-wide critical maintenance
to various facilities 18,125

York College

Campus-wide critical maintenance
to various facilities 15,223

For university-wide critical

maintenance or capital

improvement costs at senior

colleges attributable to the

findings of condition surveys	
for health and safety needs	33,154
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to the	
findings of condition surveys	
for preservation of facilities	
needs	40,001
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to ADA	
needs	1,989
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to science	
and technology equipment needs	5,000
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to	
certificate of occupancy/public	
assembly needs	8,000
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to energy	
conservation needs	18,787
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to science	
lab upgrade needs	9,504
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to	
educational technology initiative	
needs	10,000
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to bathroom	
facilities upgrade needs.....	1,879
For university-wide critical	
maintenance or capital improvement	
costs at senior colleges	
attributable to asbestos	
abatement needs	1,879
For university-wide critical	
maintenance or capital improvement	
costs at senior colleges	
attributable to CUNY TV	
renovations needs	1,450
For university-wide critical	
maintenance or capital improvement	
costs at senior colleges	
attributable to mechanical and	
infrastructure needs	20,000

Total	284,222
	=====

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,

section 1, of the laws of 2009:
 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850)
 ... 1,311,732,000 (re. \$343,665,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
17 Lexington Ave. Building	
Renovation/Field Building	
Renovation	40,000
Brooklyn College	
West Quad Building	22,782
Roosevelt Hall Science	
Facility	52,000
Performing Arts Center	29,000
Fire Alarm and Security	
Project	9,834
City College	
New Science Facility	70,334
Marshak Building Interior	10,000
School of Architecture	
Renovation	10,000
Central Plant Expansion and	
Distribution	37,727
Hunter College	
School of Social Work	84,318
New Science Lab Building,	
Phase I	74,682
John Jay College of Criminal Justice	
John Jay College Building	
Expansion	125,000
CUNY School of Law	
New Facility	50,000
Lehman College	
New Science Facility,	
Phase II	20,000
Swing Space for New Science	
Facility	20,000
Media Production Center & Virtual	
Small Business Assistance Center ..	2,217
New York City College of Technology	
Academic Building I	100,000
Educational Technology Initiative ...	250
Queens College	
Louis Armstrong Center	5,000
Tennis Courts	1,500
College of Staten Island	
Center for Computational	
Science	6,500
Sports and Recreation Center	
Upgrades	1,000
Campus-wide Site Security & Lighting,	
Phase II	12,988
York College	

Student Services Center/Classroom
 Building 5,000
 University-wide
 CUNY ERP (CUNY FIRST) 142,000
 Advanced Science Research Center,
 Phase I, and CCNY New Science
 Facility 207,878
 Project Administration 61,722
 Operational Changes 110,000

 Total 1,311,732
 =====

By chapter 53, section 1, of the laws of 2007:

An advance for alterations and improvements to various facilities
 including services and expenses, capital design, construction,
 acquisition, reconstruction, rehabilitation and equipment; including
 but not limited to health and safety, preservation of facilities,
 new facilities, program improvement or program change, environmental
 protection, energy conservation, accreditation, facilities for the
 physically disabled, preventive maintenance and related projects,
 including costs incurred prior to April 1, 2007, and subject to a
 plan to be developed and submitted annually by the city university
 of New York and approved by the state director of the budget, and
 which may include, but not be limited to, projects in the following
 schedule (30670750) ... 225,000,000 (re. \$37,502,000)

Project Schedule

32

AMOUNT

 (thousands of dollars)
 For the City College Marshak Building,
 provided however that subdivision (b) of
 section 6281 of the education law, as
 amended by chapter 1081 of the laws of
 1969, shall apply to the dormitory author-
 ity and/or the city university
 construction fund, as the letting agency,
 unless, in its discretion, it determines
 to utilize a project labor agreement for
 all work performed in the renovation of
 the Marshak science building, the city
 college science facility and the new
 science research center at city college,
 which means a prehire collective bargain-
 ing agreement between the agency and a
 labor organization establishing the labor
 organization as the collective bargaining
 representative for all persons who will
 perform work pursuant to all contracts for
 the construction, reconstruction, rehabil-
 itation or improvement of facilities, and
 which provides that only contractors and
 subcontractors who sign a prenegotiated
 agreement with the labor organization can
 perform project work, when the record
 supporting the decision to enter into such
 an agreement establishes that it is justi-
 fied by the interests underlying the
 competitive bidding laws 30,000

For the City College Science Facility,
 provided however that subdivision (b) of
 section 6281 of the education law, as
 amended by chapter 1081 of the laws of 1969,
 shall apply to the dormitory author- ity
 and/or the city university

construction fund, as the letting agency,
 unless, in its discretion, it determines
 to utilize a project labor agreement for
 all work performed in the renovation of
 the Marshak science building, the city
 college science facility and the new
 science research center at city college,
 which means a prehire collective bargain-
 ing agreement between the agency and a
 labor organization establishing the labor
 organization as the collective bargaining
 representative for all persons who will
 perform work pursuant to all contracts for
 the construction, reconstruction, rehabil-
 itation or improvement of facilities, and
 which provides that only contractors and
 subcontractors who sign a prenegotiated
 agreement with the labor organization can
 perform project work, when the record
 supporting the decision to enter into such
 an agreement establishes that it is justi-
 fied by the interests underlying the
 competitive bidding laws 55,300
 For the Advanced Science Research Center at
 City College 14,500
 For Central Utilities Plan Expansion at
 Lehman College 11,100
 For the Voorhees Building facade at New York
 City College of Technology 14,100
 For structural repairs at the Pearl Street
 Building at New York City College of Tech-
 nology 5,000
 For expansion of the Central Plant at City
 College 30,000
 For university-wide critical maintenance or
 capital improvement costs at senior
 colleges attributable to the findings of
 condition surveys for health and safety
 needs 20,000
 For university-wide critical maintenance or
 capital improvement costs at senior
 colleges attributable to the findings of
 condition surveys for preservation of
 facilities needs 30,000
 For university-wide critical maintenance or
 capital improvement costs at senior
 colleges to correct deficiencies in the
 mechanical, electrical and plumbing
 infrastructure 15,000

 Total 225,000
 =====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 section 1, of the laws of 2007:

An additional advance for alterations and improvements to various
 facilities including services and expenses, service contracts, memo-
 randum of understanding, capital design, construction, acquisition,
 reconstruction, rehabilitation and equipment; for health and safety,
 preservation of facilities, new facilities, program improvement or
 program change, technology, environmental protection, energy conser-
 vation, accreditation, facilities for the physically disabled and
 related projects including costs incurred prior to April 1, 2006
 subject to an annual plan developed by the city university of New
 York which shall include projects in the following schedule
 (30670650) ... 235,500,000 (re. \$36,934,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn College	
The West Quad Project	12,000
Roosevelt Hall	11,000
The Performing Arts Center	15,000
City College	
School of Architecture (SAUDLA)	8,000
Marshak Building	13,800
Science Facility	57,700
College of Staten Island	
2M Building	5,000
Upgrades, Renovations, Equipment -	
Various	4,000
CUNY Law	
Law Building Renovation, Phase I	500
Hunter College	
Roosevelt House Renovation	1,000
New Science Lab Building	10,000
John Jay	
Building Expansion	15,000
Lehman College	
Consolidated Computer Center Phase II	1,000
New Science Facility Phase II	10,000
Queens College	
Science Upgrades Phase II	6,000
Louis Armstrong Center	5,000
School of Journalism	
School of Journalism	10,000
York College	
Student Services Center	6,000
Campus-wide Site Improvements	7,000
An advance for alterations and improvements	
to various facilities including services	
and expenses, service contracts, memoran-	
dum of understanding, capital design,	
construction, acquisition, reconstruction,	
rehabilitation and equipment; for health	
and safety, preservation of facilities,	
new facilities, program improvement or	
program change, technology, environmental	
protection, energy conservation, accredi-	
tation, facilities for the physically	
disabled and related projects, to be	
developed by the city university of New	
York in consultation with the senate	
majority leader and approved by the direc-	
tor of budget	28,500
University-wide	
For health and safety projects	9,000

Total	235,500
	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects,

including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 (re. \$9,267,000)

Project Schedule
AMOUNT

(thousands of dollars)

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 10,000

For matching grants for Governors Island 15,000

For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled;

code compliance; emergencies;
 asbestos removal; energy
 conservation; fire alarms,
 sprinklers, electrical
 distribution and heating and
 cooling system requirements;
 and other similar campus-wide
 and systemwide needs, provided
 however that subdivision (b)
 of section 6281 of the educa-
 tion law, as amended by chap-
 ter 1081 of the laws of 1969,
 shall apply to the dormitory
 authority and/or the city
 university construction fund,
 as the letting agency, unless,
 in its discretion, it deter-
 mines to utilize a project
 labor agreement for all work
 performed in the renovation of
 the Marshak science building,
 the city college science
 facility and the new science
 research center at City
 College, which means a prehire
 collective bargaining agree-
 ment between the agency and a
 labor organization establish-
 ing the labor organization as
 the collective bargaining
 representative for all persons
 who will perform work pursuant
 to all contracts for the
 construction, reconstruction,
 rehabilitation or improvement
 of facilities, and which
 provides that only contractors
 and subcontractors who sign a
 prenegotiated agreement with
 the labor organization can
 perform project work, when the
 record supporting the decision
 to enter into such an agree-
 ment establishes that it is
 justified by the interests
 underlying the competitive
 bidding laws 41,500

 Total 69,000
 =====

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 section 4, of the laws of 2004:

Alterations and improvements to various facilities including services
 and expenses, capital design, construction, acquisition, recon-
 struction, rehabilitation and equipment; for health and safety,
 preservation of facilities, new facilities, program improvement or
 program change, environmental protection, energy conservation,
 accreditation, facilities for the physically disabled, preventive
 maintenance and related projects, including costs incurred prior to
 April 1, 2004, and subject to a plan submitted annually by the city
 university of New York and approved by the director of the budget
 (30060450) ... 20,000,000 (re. \$3,490,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter
 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) 1,095,000,000
 (re. \$141,537,000)

Project Schedule

AMOUNT

(thousands of dollars)

Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws	
-School of Architecture (Phase I)	
Hunter College	95,000

1
 2 -Science Lab Building (Phase I)
 3 -Roosevelt House Rehabilitation
 4 -Visual and Performing Arts Complex
 5 John Jay College 130,000
 6 -Academic Facility (Phase II)
 7 Lehman College 60,000
 8 -Science Facility
 9 New York City College
 10 of Technology 86,000
 11 -Academic Complex I
 12 Queens College 30,000
 13 -Science Upgrades (Phase I),
 14 including \$15 million in
 15 bond proceeds issued
 16 pursuant to a capital
 17 appropriation for Queens
 18 College in chapter 53 of
 19 the laws of 1998
 20 Universitywide
 21 -For a science research
 22 center, excluding furni-
 23 ture and equipment which
 24 shall be secured from
 25 private or other non-
 26 state sources, provided
 27 however that subdivision
 28 (b) of section 6281 of the
 29 education law, as amended
 30 by chapter 1081 of the
 31 laws of 1969, shall apply
 32 to the dormitory authority
 33 and/or the city university
 34 construction fund, as the
 35 letting agency, unless, in
 36 its discretion, it deter-
 37 mines to utilize a project
 38 labor agreement for all
 39 work performed in the
 40 renovation of the Marshak
 41 science building, the city
 42 college science facility
 43 and the new science
 44 research center at City
 45 College, which means a
 46 prehire collective
 47 bargaining agreement
 48 between the agency and a
 49 labor organization estab-
 50 lishing the labor organ-
 51 ization as the collective
 52 bargaining representative
 53 for all persons who will
 54 perform work pursuant to
 55 all contracts for the
 56 construction, recon-
 57 struction, rehabilitation
 58 or improvement of facili-
 59 ties, and which provides
 60 that only contractors and
 61 subcontractors who sign a
 62 prenegotiated agreement
 63 with the labor organiza-
 64 tion can perform project
 65 work, when the record
 66 supporting the decision to
 67 enter into such an agree-

ment establishes that it
 is justified by the inter-
 ests underlying the
 competitive bidding laws..... 176,000
 -For science laboratory
 upgrades..... 7,000
 -For condition survey-
 related health and safety
 projects 75,000
 -For condition survey-
 related preservation of
 facilities projects..... 60,000
 -For condition survey-
 related projects related
 to the americans with dis-
 abilities act..... 13,000
 -For asbestos abatement 7,000
 -For capital staff 41,400
 -For network infrastructure
 and telecommunications 40,000
 -For universitywide critical
 maintenance or capital im-
 provement costs for code
 compliance; emergencies;
 energy conservation; fire
 alarms, sprinklers, elec-
 trical distribution and
 heating and cooling system
 requirements; and other
 similar campuswide and
 systemwide needs, includ-
 ing Governors Island..... 143,000

 Total 1,095,000
 =====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital
 design, construction, acquisition, reconstruction, rehabilitation
 and equipment; for health and safety, preservation of facilities,
 new facilities, program improvements or program change, environ-
 mental protection, energy conservation, accreditation, facilities
 for the physically disabled, preventive maintenance and related
 projects (302198C1) ... 8,200,000 (re. \$993,000)

Alterations and improvements to provide a parent resource/day care
 facility in the 17 Lexington Avenue Building at Baruch College
 (302198C1) ... 1,000,000 (re. \$993,000)

Alterations and improvements to CUNY Libraries (302198C1)
 10,800,000 (re. \$3,000,000)

Capital Projects Funds - Other

Capital Projects Fund

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30A58805)
 2,065,000 (re. \$851,000)

Capital Projects Funds - Other

Capital Projects Fund

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to make facilities accessible to the

physically disabled (30149504) ...
1,257,000 (re. \$577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1992, for:

Alterations and improvements to make facilities accessible to the
physically disabled (30048704)
1,206,000 (re. \$321,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan,
based on the results of building condition surveys, to be submitted
for approval to the director of the budget on or before July 1, 1993.
No funds shall be made available until such plan is approved by the
director of the budget (30029301)
2,750,000 (re. \$853,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disa-
bled (30A29201) 1,128,000 (re. \$218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901)
... .. 2,780,000 (re. \$55,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30018701)
... .. 8,507,000 (re. \$58,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:

Alterations and improvements for preservation of facilities (30039703)
... .. 3,300,000 (re. \$2,241,000)

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements to roofs on various buildings at Brooklyn
College (30299603) ... 300,000 (re. \$300,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to roofs on various buildings (30239503)
... .. 5,933,000 (re. \$3,618,000)

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements to roofs (30039403)
5,579,000 (re. \$275,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1992, for:

Alterations and improvements for preservation of facilities (30A39003)
... .. 9,947,000 (re. \$630,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1994, for:

Alterations and improvements for preservation of facilities (30A38803)
... .. 6,363,000 (re. \$495,000)

Capital Projects Funds - Other

Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508)
... .. 1,306,000 (re. \$1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design
project estimates (30389408) 1,000,000 (re. \$398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008)
... .. 3,331,000 (re. \$77,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808)
... .. 6,602,000 (re. \$100,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES - REAPPROPRIATIONS

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
section 3, of the laws of 2016:
For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2016 subject to
an annual plan developed by the city university and approved by the
state director of the budget, and which may include, but not be
limited to, projects in the following schedule (30CC1650)
61,640,000 (re. \$61,640,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Bronx Community College		
Alumni Locker Room Accessibility .	500	250
EOC Headquarter Renovation.....	1,000	500
Campus Utility Upgrade	8,000	4,000
Gould Library Rotunda Staircase ..	1,330	665
Fire Alarm Upgrades	2,908	1,454
Lowe Hall ADA Improvements	500	250

Borough Manhattan Community College		
Lighting Controls and Sensors	1,552	776
Variable Frequency Drives	1,934	967
Community Room HVAC	2,700	1,350
Perimeter Security Lighting	600	300
199 Chambers Upgrade	4,596	2,298
Hostos Community College		
Summer Boiler	206	103
Technology Upgrades	430	215
Kingsborough Community College		
Pool Renovations	2,000	1,000
Marina Reconstruction	1,500	750
LaGuardia Community College		
Staircase Lighting.....	160	80
Center 3 Infrastructure Upgrades .	20,000	10,000
Business and Entrepreneurial		
Training Center	6,800	3,400
M Building Boiler Replacement	546	273
E and C Building Cooling Towers ..	688	344
Chiller Plant	17,964	8,982
Queensborough Community College		
Upgrade Research Labs	3,200	1,600
Central Chiller Plant	2,000	1,000
Electrical System Upgrade	7,980	3,990
Kitchen and Cafeteria Renovation..	2,000	1,000
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
health and safety	14,524	7,262
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
preservation of facilities	17,462	8,731
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
assistive technology	200	100

Total	123,280	61,640
=====		

By chapter 54, section 1, of the laws of 2015:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30C11550)

4,503,000 (re. \$4,503,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Hostos Community College		
Allied Health and Sciences		
Building Complex	9,006	4,503

1
2 Total 9,006 4,503
3 =====
4

5 For services and expenses for state financial assistance to community
6 colleges for alterations and improvements to various facilities
7 including services and expenses, capital design, construction,
8 acquisition, reconstruction, rehabilitation and equipment; for
9 health and safety, preservation of facilities, new facilities, program
10 improvement or program change, environmental protection, energy
11 conservation, accreditation, facilities for the physically disabled,
12 and related projects, including costs incurred prior to April 1, 2015
13 subject to an annual plan developed by the city university and
14 approved by the state director of the budget, and which may include,
15 but not be limited to, projects in the following schedule (30CC1550)
16 ... 16,422,000 (re. \$16,422,000)
17

18 Project Schedule

20	ESTIMATED	ESTIMATED
21	TOTAL STATE	50 PERCENT
22	& LOCAL SHARE	STATE SHARE
23	-----	-----
24	(thousands of dollars)	
25 Bronx Community College		
26 Ohio Track and Field Restoration 750		375
27 Monument Hill Restoration 400		200
28 Gould Memorial Library Windows 900		450
29 Bliss Hall ADA Improvements 600		300
30 Computer and Lab Upgrades 70		35
31 Hostos Community College		
32 475 Grand Concourse HVAC Upgrades .. 3,000		1,500
33 Kingsborough Community College		
34 Pool Upgrades 2,000		1,000
35 Science and Resiliency Institute .. 10,000		5,000
36 LaGuardia Community College		
37 Faculty Offices and Training Center 1,500		750
38 Tech Center 200		100
39 Queensborough Community College		
40 Roof Repairs 1,700		850
41 Central Kitchen and		
42 Cafeteria Renovation 1,100		550
43 For university-wide community college		
44 critical maintenance or capital		
45 improvement costs attributable to		
46 the preservation of facilities 4,064		2,032
47 For university-wide community college		
48 critical maintenance or capital		
49 improvement costs attributable to		
50 accelerated conservation and		
51 efficiency projects 6,560		3,280
52 -----		-----
53 Total 32,844		16,422
54 =====		=====
55		

56 By chapter 54, section 1, of the laws of 2014:

57 An advance for state financial assistance to community colleges for
58 alterations and improvements to existing facilities including
59 services and expenses, capital design, construction, reconstruction,
60 rehabilitation and equipment; for health and safety, preservation of
61 facilities, program improvement or program change, environmental
62 protection, energy conservation, accreditation, facilities for the
63 physically disabled, and related projects, including costs incurred
64 prior to April 1, 2014 subject to an annual plan developed by the
65 city university and approved by the state director of the budget,
66 and which may include, but not be limited to, projects in the
67 following schedule (30CC1450) ... 15,628,000 (re. \$15,628,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	3,500	1,750
Bronx Community College		
Campus-wide critical maintenance to various facilities	2,200	1,100
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	3,000	1,500
LaGuardia Community College		
Campus-wide critical maintenance to various facilities	6,000	3,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities	5,500	2,750
For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities.....	5,456	2,728
For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects.....	5,600	2,800
	-----	-----
Total	31,256	15,628
	=====	=====

By chapter 54, section 1, of the laws of 2013:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350)

8,100,000 (re. \$6,546,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance to various facilities	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance		

to various facilities	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities	1,650	825
LaGuardia Community College		
Campus-wide critical maintenance		
to various facilities	2,000	1,000
Queensborough Community College		
Campus-wide critical maintenance		
to various facilities	4,200	2,100
	-----	-----
Total	16,200	8,100
	=====	=====

By chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1250) 26,704,000 (re. \$17,628,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community College		
Campus-wide critical maintenance		
to various facilities	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance		
to various facilities	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities	7,500	3,750
Health Technologies Education Center	4,908	2,454
LaGuardia Community College		
Center 3 Facade Replacement	3,800	1,900
Campus-wide critical maintenance		
to various facilities	6,800	3,400
Queensborough Community College		
Central Kitchen/Cafeteria	2,400	1,200
Campus-wide critical maintenance		
to various facilities	7,600	3,800
	-----	-----
Total	55,408	26,704
	=====	=====

By chapter 54, section 1, of the laws of 2011:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation,

accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 (re. \$18,971,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$11,386,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community College		
Central Plant Upgrades, 199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure		

Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and		
Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical		
System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) 206,908,000 (re. \$96,826,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community		
College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical		
Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800

Project Administration	15,430	7,715
For university-wide critical main-		
tenance or capital improvement		
costs at community colleges		
attributable to the findings		
of condition surveys for health		
and safety needs	35,000	17,500
For university-wide critical main-		
tenance or capital improvement		
costs at community colleges		
attributable to the findings		
of condition surveys for		
preservation of facilities needs .	35,000	17,500
For university-wide critical main-		
tenance or capital improvement		
costs at community colleges		
attributable to ADA needs	15,000	7,500
For university-wide critical main-		
tenance or capital improvement		
costs at community colleges		
attributable to certificate of		
occupancy/public assembly needs ..	18,000	9,000
For university-wide critical main-		
tenance or capital improvement		
costs at community colleges		
attributable to energy		
conservation needs	18,000	9,000
For university-wide critical main-		
tenance or capital improvement		
costs at community colleges		
attributable to science lab		
upgrade needs	7,200	3,600
For university-wide critical main-		
tenance or capital improvement		
costs at community colleges		
attributable to educational		
technology initiative needs	4,000	2,000
For university-wide critical main-		
tenance or capital improvement		
costs at community colleges		
attributable to athletic		
facilities upgrade needs	2,500	1,250
	-----	-----
Total	413,816	206,908
	=====	=====

By chapter 53, section 1, of the laws of 2007:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 (re. \$2,010,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	4,800	2,400
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs	3,000	1,500
For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure	10,000	5,000
Total	81,600	40,800
	=====	=====

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) 8,769,000 (re. \$1,910,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-

tion, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$44,267,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
(thousands of dollars)		
Borough of Manhattan Community College		
Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College Mechanical System Upgrades	6,000	3,000
Hostos Community College Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College Air conditioning T5.....	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4.....	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College Renovations of Center 3	14,000	7,000
Acquisition and Renovation of an Additional Educational Building	55,000	27,500
Medgar Evers Academic I	8,000	4,000
Queensborough Community College Renovation of Science Building	6,000	3,000
Total	133,160	66,580
	=====	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) 105,849,000 (re. \$34,957,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
(thousands of dollars)		
Queensborough Community College Holocaust Resource Center	3,000	1,500
Instruction Building Planning and Design Costs	4,948	2,474
Upgrade Campus Wide Electric		

1

	System	1,000	500
	Upgrade Campus Wide Drainage		
	System	1,000	500
2	Kingsborough Community College		
	Roof Replacement	3,000	1,500
	Additional Roof Replacement	3,000	1,500
	Fire Alarm Rehab	6,256	3,128
	Gymnasium	6,060	3,030
	Marine/Academic Center	5,050	2,525
3	Primary Arts Center	850	425
4	Hostos Community College		
5	475 Grand Concourse Renovation	4,948	2,474
6	Site Acquisition	750	375
7	LaGuardia Community College		
8	Center 3 Renovations, Phase II	5,346	2,673
9	Department of Humanities		
10	Renovation	17,012	8,506
11	Department of Computer Information		
12	Systems	21,000	10,500
13	Medgar Evers College		
14	Athletic Fields	1,960	980
15	Bronx Community College		
16	North Instructional Building	60,962	30,481
17	Mechanical Systems &		
18	Infrastructure Upgrade Phase 1	4,074	2,037
19	Borough Manhattan Community College		
	Training Program for Emergency		
	First Response	21,400	10,700
	North campus building	2,000	1,000
	Chambers Street Renovation Phase		
	II	5,506	2,753
20	Universitywide		
	For condition assessment: Health		
	and Safety	9,762	4,881
	For condition assessment:		
	Facilities Preservation	3,994	1,997
	For condition assessment: ADA	3,820	1,910
	For construction, acquisition,		
	renovation or rehabilitation of		
	facilities including equipment and		
	other necessary incidental costs		
	related to the CUNY Incubator		
	Network	15,000	7,500
		-----	-----
	Total	211,698	105,849
		=====	=====

21 By chapter 53, section 1, of the laws of 2003:

22 State financial assistance to community colleges for alterations and
23 improvements to various facilities including services and expenses,
24 capital design, construction, acquisition, reconstruction, rehabili-
25 tation and equipment; for health and safety, preservation of facili-
26 ties, new facilities, program improvement or program change, envi-
27 ronmental protection, energy conservation, accreditation, facilities
28 for the physically disabled, preventive maintenance and related
29 projects, including costs incurred prior to April 1, 2003, and subject
30 to a plan submitted annually by the city university of New York and
31 approved by the state director of the budget (30020350) ... 5,000,000
32 (re. \$3,711,000)
33 An advance for state financial assistance to community colleges for
34 alterations and improvements to various facilities including services
35 and expenses, capital design, construction, acquisition,
36 reconstruction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, and related

projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350)
50,000,000 (re. \$9,806,000)

Project Schedule

	AMOUNT

	(thousands of dollars)
Medgar Evers College	19,400
-Academic Building I	
University-wide	30,600
-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs	
Total	50,000
	=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 (re. \$50,432,000)

Project Schedule

	AMOUNT

	(thousands of dollars)
For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys	1,500
For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement	1,000
For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of	

building condition surveys 2,000
 For payment of up to one-
 half of the total capital
 costs for community
 colleges for making
 facilities accessible to the
 physically disabled based
 on the results of building
 condition surveys 1,000
 For payment of up to one-
 half of the total capital
 costs for community
 colleges for the
 telecommunications initiative ... 2,000
 For payment of up to one-
 half of the total capital
 costs for community
 colleges for energy
 conservation 1,000
 For payment of up to one-
 half of the total capital
 costs for community
 colleges for the
 educational technology
 equipment initiative 1,500
 An additional advance for
 state financial assistance
 to community colleges for
 alterations and
 improvements to various
 facilities including capital
 design, construction,
 acquisition, reconstruction,
 rehabilitation and
 equipment; for health and
 safety, preservation of
 facilities, new facilities,
 program improvement or
 program change, environ-
 mental protection, energy
 conservation, accredita-
 tion, facilities for the
 physically disabled, and
 related projects according
 to the following project
 schedule (303198C1) 99,700

 Total 109,700
 =====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

For the comprehensive construction programs, purposes and
 projects as herein specified in accordance with the
 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	401,000,000	521,089,000
	-----	-----
All Funds	401,000,000	521,089,000
	=====	=====
FACILITIES MAINTENANCE AND OPERATIONS (CCP).....		91,000,000

Capital Projects Funds - Other
 Correctional Facilities Capital Improvement Fund
 Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority
 (10FM1703) 91,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 310,000,000

Capital Projects Funds - Other
 Correctional Facilities Capital Improvement Fund
 Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501750) 17,000,000

Capital Projects Funds - Other
 Correctional Facilities Capital Improvement Fund
 Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) 24,000,000

Capital Projects Funds - Other
 Correctional Facilities Capital Improvement Fund
 Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) 15,000,000

Capital Projects Funds - Other
 Correctional Facilities Capital Improvement Fund
 Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) 141,000,000

Alterations and improvements, including related departmental administrative costs,

for preventative maintenance that will
prolong the useful life of assets includ-
ing liabilities incurred prior to April 1,
2017 (10M31703) 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

Alterations and improvements, including
related departmental administrative costs,
for program improvement or program change
including liabilities incurred prior to
April 1, 2017 (10081708) 95,000,000

Alterations and improvements within the
correctional industries program, including
related departmental administrative costs,
for program improvement or program change
including liabilities incurred prior to
April 1, 2017 (10IN1708) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION - REAPPROPRIATIONS

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

By chapter 55, section 1, of the laws of 2016:

For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and
legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
personal service and nonpersonal service, including fringe benefits,
related to the administration and security of capital projects
provided by the department of corrections and community supervision
for new and reappropriated projects (10501650) ... 17,000,000
..... (re. \$6,368,000)

By chapter 54, section 1, of the laws of 2015:

For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and
legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
personal service and nonpersonal service, including fringe benefits,
related to the administration and security of capital projects
provided by the department of corrections and community supervision
for new and reappropriated projects (10501550) ... 15,000,000
..... (re. \$3,185,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and
legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
personal service and nonpersonal service, including fringe benefits,
related to the administration and security of capital projects
provided by the department of corrections and community supervision
for new and reappropriated projects (10501450) ... 15,000,000
..... (re. \$2,107,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) ... 62,000,000 (re. \$53,571,000)

By chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) ... 28,000,000 (re. \$9,075,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) ... 24,000,000 (re. \$3,399,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ... 24,000,000 (re. \$766,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:

Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ... 2,000,000 (re. \$74,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016(10011601) ... 23,000,000 (re. \$23,000,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) ... 22,000,000 (re. \$12,820,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) ... 36,000,000 (re. \$8,407,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) ... 16,000,000 (re. \$1,232,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred

prior to April 1, 2010 (10011001) ... 16,000,000
 (re. \$29,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) ... 16,000,000
 (re. \$571,000)

By chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) ... 20,000,000
 (re. \$20,000)

By chapter 50, section 1, of the laws of 2006:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) ... 20,000,000
 (re. \$322,000)

By chapter 50, section 1, of the laws of 2004, is hereby amended and reappropriated to read:

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) ... 30,000,000
 (re. \$48,000)

Capital Projects Funds - Other
 Correctional Facilities Capital Improvement Fund
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) ... 92,000,000
 (re. \$87,336,000)

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (10051603) ... 32,000,000
 (re. \$32,000,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) ... 15,000,000 (re. \$14,755,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) ... 186,000,000
 (re. \$84,032,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303)
 13,000,000 (re. \$9,905,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) ... 174,000,000
 (re. \$29,745,000)

Alterations and improvements, including related departmental adminis-

trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203)
15,000,000 (re. \$3,610,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011(10031103) ... 174,000,000
..... (re. \$19,590,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103)
15,000,000 (re. \$1,094,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010(10031003) ... 174,000,000
..... (re. \$6,527,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) ... 165,000,000
..... (re. \$2,244,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903)
15,000,000 (re. \$37,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) ... 170,000,000
..... (re. \$1,199,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803)
15,000,000 (re. \$114,000)

By chapter 50, section 1, of the laws of 2007:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) ... 147,000,000
..... (re. \$977,000)

By chapter 50, section 1, of the laws of 2006:

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603)
15,000,000 (re. \$31,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) ...
69,000,000 (re. \$56,203,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) ... 46,000,000
..... (re. \$32,261,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) ... 56,000,000
..... (re. \$3,493,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) ... 76,000,000
..... (re. \$1,617,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) ... 76,000,000
..... (re. \$4,407,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) ... 90,000,000
..... (re. \$3,748,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) ... 85,000,000
..... (re. \$863,000)

By chapter 50, section 1, of the laws of 2007:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) ... 87,000,000
..... (re. \$143,000)

By chapter 50, section 1, of the laws of 2006:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) ... 44,000,000
..... (re. \$164,000)

EDUCATION DEPARTMENT

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	42,400,000	4,131,089,000
	-----	-----
All Funds	42,400,000	4,131,089,000
	=====	=====
ADMINISTRATION (CCP)		3,400,000

Capital Projects Funds - Other		

Capital Projects Fund
 Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) 3,400,000

LIBRARY CONSTRUCTION (CCP) 14,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708) 14,000,000

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 25,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Program Improvement/Change Purpose

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans submitted by the school district and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount

appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph 2 of subdivision b of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708)

25,000,000

EDUCATION DEPARTMENT - REAPPROPRIATIONS

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) ...
3,400,000 (re. \$3,370,000)

By chapter 54, section 1, of the laws of 2015:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) ...
3,400,000 (re. \$2,311,000)

By chapter 54, section 1, of the laws of 2014:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) ...
3,400,000 (re. \$1,846,000)

By chapter 54, section 1, of the laws of 2013:

For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303)
3,400,000 (re. \$2,538,000)

By chapter 54, section 1, of the laws of 2012:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) ...
3,400,000 (re. \$221,000)

By chapter 54, section 1, of the laws of 2011:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) ...
3,400,000 (re. \$629,000)

By chapter 53, section 1, of the laws of 2010:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) ...
6,800,000 (re. \$1,453,000)

By chapter 53, section 1, of the laws of 2009:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ...
2,000,000 (re. \$544,000)

By chapter 53, section 1, of the laws of 2008:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ...
1,000,000 (re. \$168,000)

By chapter 53, section 1, of the laws of 2007:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) ...
4,900,000 (re. \$3,000)

By chapter 53, section 1, of the laws of 2006:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ...
2,400,000 (re. \$7,000)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008)
20,400,000 (re. \$11,130,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

For the construction of an alternate emergency exit in the cultural education center (11010801) ... 2,250,000 (re. \$65,000)

For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801)... 2,500,000 (re. \$647,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) 1,000,000 (re. \$45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) 5,000,000 (re. \$4,490,000)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:

An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) 15,000,000 (re. \$13,757,000)

For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) 4,325,000 (re. \$2,076,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:

Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) ... 60,000,000 (re. \$60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

For mechanical system upgrades in the education building addition,
including the installation of a system for humidification control
and the modification of the ventilation system (11020801) ...
2,000,000 (re. \$8,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:

For partial roof replacement of the education building and education
building addition to keep facilities in a safe operating condition
subject to a plan developed by the education department and approved
by the director of the budget (11030603)
1,700,000 (re. \$187,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation,
including leasehold improvements, of buildings of public libraries
and library systems chartered by the regents of the state of New
York or established by an act of the legislature, subject to
distribution provisions in subdivision 5 of section 273-a of the
education law on and upon approval by the commissioner (11011608)
... 14,000,000 (re. \$14,000,000)

For additional total approved project costs pursuant to section 273-a
of the education law, for approved projects, excluding feasibility
studies, plans or similar activities, for the acquisition of vacant
land and the acquisition, construction, renovation or rehabilitation,
including leasehold improvements, of buildings of public libraries
and library systems chartered by the regents of the state of New
York or established by an act of the legislature, subject to
distribution provisions in subdivision 5 of section 273-a of the
education law on and upon approval by the commissioner (11021608)
... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011508)
14,000,000 (re. \$1,416,000)

By chapter 54, section 1, of the laws of 2014:

For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution

provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011408)
14,000,000 (re. \$797,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2014:

For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011308)
14,000,000 (re. \$42,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe operating condition subject to
a plan developed by the education department and approved by the
director of the budget (11030901) ... 800,000 (re. \$798,000)

By chapter 53, section 1, of the laws of 2008:

For security and fire alarm system upgrades, physical plant improve-
ments to infrastructure around Severne Hall, backflow prevention
devices, and roof replacement on Knight Hall and Hamilton Hall
(11050801) ... 2,330,000 (re. \$710,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

For dormitory environmental controls and the replacement of paver
stones, manhole covers and catch basins (11040801)
650,000 (re. \$138,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For minor rehabilitation projects to keep facilities in a safe operat-
ing condition subject to a plan developed by the education depart-
ment and approved by the director of the budget (11050403)
2,500,000 (re. \$1,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities
at the St. Regis Mohawk Elementary School in a safe operating condi-
tion subject to a plan developed by the education department and

approved by the director of the budget (11020901)
 4,000,000 (re. \$101,000)

By chapter 53, section 1, of the laws of 2003:

For various rehabilitation and renovation projects to keep facilities
 at the Tuscarora Elementary School in a safe operating condition
 subject to a plan developed by the education department and approved
 by the director of the budget (11020301)
 500,000 (re. \$12,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities
 at the St. Regis Mohawk Elementary School in a safe operating condi-
 tion subject to a plan developed by the education department and
 approved by the director of the budget (11040403)
 4,500,000 (re. \$2,000)

For various rehabilitation and renovation projects to keep facilities
 at the Tuscarora Elementary School in a safe operating condition
 subject to a plan developed by the education department and approved
 by the director of the budget (11030403)
 1,300,000 (re. \$1,000)

SMART SCHOOLS BOND ACT (CCP)

Capital Projects Funds - Other

Smart Schools Bond Fund

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2014:

The sum of \$2,000,000,000, or so much thereof as may be necessary and
 available, is hereby appropriated from the smart schools bond fund
 as established by section 97-0000 of the state finance law in
 accordance with the provisions of such section, for payment to the
 capital projects fund in order to reimburse such fund for disburse-
 ments certified by the state comptroller as bondable under the
 provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the
 state comptroller specific appropriations made from the capital
 projects fund for purposes for which smart schools bond fund expend-
 itures are authorized. The state comptroller shall at the commence-
 ment of each month certify to the director of the budget, the chair-
 man of the senate finance committee, and the chairman of the assembly
 ways and means committee, the amounts disbursed from the
 appropriations so designated by the director of the budget from the
 capital projects fund for such purposes for the month preceding such
 certification and such certifications shall not exceed in the aggre-
 gate the moneys hereby appropriated. A copy of each such certificate
 shall also be delivered to departments, agencies and public authori-
 ties to which such capital projects fund appropriations are made
 available.

Notwithstanding the provisions of any general or special law, no moneys
 shall be available from the smart schools bond fund until a
 certificate of approval of availability shall have been issued by
 the director of the budget, and a copy of such certificate of approval
 filed with the state comptroller, the chairman of the senate finance
 committee and the chairman of the assembly ways and means committee.
 Such certificate may be amended from time to time by the director of
 the budget, and a copy of each such amendment shall be filed with the
 state comptroller, the chairman of the senate finance committee and
 the chairman of the assembly ways and means committee (11SS1410) ...
 2,000,000,000 .. (re. \$2,000,000,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable)
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) ... 2,000,000,000
..... (re. \$1,997,576,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) 5,000,000
..... (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Funds - Other	15,575,000	22,108,000
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All Funds	15,575,000	22,108,000
	=====	=====

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	15,575,000

Capital Projects Funds - Other
 Capital Projects Fund
 Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet
 the New York state energy research and
 development authority obligations for the
 western New York nuclear service center,
 including obligations pursuant to the West
 Valley demonstration project act (Pub. L.
 96-368) (03WV1706) 15,575,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY - REAPPROPRIATIONS

CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Environmental Protection Purpose

By chapter 54, section 1, of the laws of 2013:
 For capital grants for the cleaner, greener communities program
 (03CG1306) ... 25,000,000 (re. \$22,108,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

The appropriation made for the comprehensive construction programs,
 purposes and projects as herein specified in accordance with the
 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	3,244,400,000	2,550,038,000
Capital Projects Funds - Federal ...	190,000,000	617,034,000
	-----	-----
All Funds	3,434,400,000	3,167,072,000
	=====	=====

ADMINISTRATION (CCP)	500,000

Capital Projects Funds - Other
 Capital Projects Fund
 Administration Purposes

For alterations, rehabilitation and
 improvements at education camps and
 centers including personal service, fringe
 benefits and indirect costs (09ED1750) ... 500,000

ENVIRONMENT AND RECREATION (CCP)	300,000,000

Capital Projects Funds - Other
 Environmental Protection Fund
 Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER)	700,000
Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available for projects for food donation and the recycling of food scraps (09MR17ER)	14,000,000
Secondary materials regional marketing assistance (09SM17ER)	1,000,000
Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention, and including \$500,000 for the Clean SweepNY program (09PD17ER)	2,000,000

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups and any Indian nation or tribe recognized by the state or the United States with a reservation wholly or partly within the boundaries of New York state, or any combination thereof for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including

lead exposure and shall include job training, implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of any investigation shall be disseminated to members of the affected community. Community groups eligible for funding must have a history of providing services within the same community as the location of the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) 7,000,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) 3,235,000

Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$350,000 for the Interstate Chemicals Clearing house (09PP17ER) 4,000,000

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) 7,000,000

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) 2,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disin-

vestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) 16,000,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail (09MP17ER) 20,000,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and

cabin area and camping facility development, restoration and reconstruction; (iii) notwithstanding any law to the contrary, \$500,000 for Belleayre Mountain ski center projects and up to \$500,000 for other Olympic Regional Development Authority facilities; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants

(09ST17ER) 30,000,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR17ER)..

3,800,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB17ER)

15,000,000

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV17ER)

2,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community

1
2 Parks, Long Pond, Staten Island Greenbelt,
3 Staten Island Bluebelt, Staten Island Wet
4 Woods, Great Swamp, Plutarch/Black Creek
5 Wetlands Complex, New York Highlands,
6 Shawangunk Mountains Region, Delaware
7 River Highlands, Hudson River
8 Corridor/Hudson River Estuary and Greenway
9 Trail/ Hudson River School Art Trail,
10 Hudson Valley/New York City Foodshed,
11 Catskill Unfragmented Forest, Catskill
12 River and Road Corridors, New York City
13 Watershed Lands, Taconic Ridge/Harlem
14 Valley, Albany Pine Bush, Five Rivers
15 Environmental Education Center, Lake
16 George watershed, Lake Champlain
17 watershed, Boeselager forestry, Rensselaer
18 Plateau, Oomsdale Farm and Surrounding
19 Landscape, Turtle Conservation Sites,
20 Region 4 Rail Trail Projects, Susquehanna
21 River Valley Corridor, Saratoga County,
22 Hudson River Projects, Follensby Park,
23 Washington County, Rome Sand Plains, Black
24 Creek Watershed, Tug Hill Core Forests and
25 Headwater Streams, Nelson Swamp, State
26 Park Battlefields, Genny Green Trail/Link
27 Trail, Onondaga Escarpment, State Parks
28 Greenbelt/Tompkins County, Cattaraugus
29 Creek and tributaries, Northern Montezuma
30 Wetlands, Genesee River Corridor, Seneca
31 Army Depot Conservation Area, Lake Erie
32 Tributary Gorges, Buffalo River Watershed,
33 Catharine Valley Complex, High-Tor/Bristol
34 Hills/Bare Hill State Unique Area, Lake
35 Ontario and Lake Erie Shorelines, Islands
36 and Niagara River, Long Island Trails and
37 Greenways, Bronx Harlem Greenway, Harbor
38 Herons Wildlife Complex, Schunnemunk
39 Mountain/Moodna Creek/Woodcock
40 Mountain/Hudson Highlands Connectivity
41 Project, Helderbergs, and Finger Lakes
42 Shorelines and Riparian Zones, Hand Hollow
43 Conservation Area, Northern Flow River
44 Corridors, Black River Valley Corridor,
45 Fort Drum Army Compatible Use Buffer
46 Project, Herkimer Home Viewshed, Inman
47 Gulf, Massawepie Mire, Moose River
48 Corridor, St. Lawrence River Islands,
49 Shoreline and Wetlands, Southern
50 Skaneateles Lake Forest and Shoreline,
51 Salmon River Corridor, Emerald Necklace,
52 Riparian Buffers, Coastline and Wetland
53 Protection Projects Aimed at Reducing the
54 Impacts of Storms, Storm Surges and
55 Flooding on Human and Natural Communities,
56 Long Distance Trail Corridors, Statewide
57 Small Projects, State Forest, Unique Area
58 Wildlife Management Area Protection,
59 Working Forest Lands, State Park and State
60 Historic Site Protection, (a)
61 notwithstanding any law to the contrary,
62 \$1,000,000 from the land acquisition
63 allocation for urban forestry projects
64 provided that no less than \$500,000 shall
65 be made available for such programs in
66 cities and towns with populations of
67 65,000 or more; (b) notwithstanding any

1
2 law to the contrary, \$2,500,000 from the
3 land acquisition allocation to the land
4 trust alliance for the purpose of awarding
5 grants on a competitive basis to local
6 land trusts, provided that up to ten
7 percent of such amount may be made
8 available for administrative costs and/or
9 technical assistance; (c) notwithstanding
10 any law to the contrary, not less than
11 \$3,000,000 for land acquisition in
12 department of environmental conservation
13 regions 1, 2 and 3; \$500,000 for a
14 resiliency planting program (09LA17ER) ... 33,000,000
15 Albany Pine Bush Preserve Commission, with
16 \$50,000 to the city of Schenectady for the
17 Woodlawn Preserve (09AP17ER) 2,675,000
18 Long Island Central Pine Barrens Planning
19 (09LP17ER) 1,800,000
20 Notwithstanding any law to the contrary, for
21 service and expenses of the following
22 commissions: \$259,000 for Susquehanna
23 river basin commission; \$359,500 for the
24 Delaware river basin commission; \$13,500
25 for the Ohio river basin commission;
26 \$41,000 for the Interstate environmental
27 commission; and \$38,000 for the New
28 England Interstate commission (09EC17ER).. 711,000
29 Long Island South Shore Estuary Reserve
30 (09SE17ER) 900,000
31 Agricultural non-point source abatement and
32 control projects, notwithstanding any law
33 to the contrary, (a) \$1,000,000 shall be
34 made available for services and expenses
35 of the Cornell University Integrated Pest
36 Management program; and (b) \$500,000 shall
37 be made available to the Cornell Cooper-
38 ative Extension of Suffolk County for
39 nutrient management planning and implemen-
40 tation activities (09AN17ER) 19,000,000
41 Non-agricultural non-point source abatement
42 and control projects notwithstanding any
43 law to the contrary, \$550,000 of such
44 amount shall be made available for Cornell
45 community integrated pest management
46 (09NP17ER) 6,000,000
47 Agriculture and farmland protection activ-
48 ities, notwithstanding any law to the
49 contrary, up to \$1,000,000 shall be made
50 available to the tug hill tomorrow land
51 trust for army compatible use buffer
52 program projects around Fort Drum, and up
53 to \$87,000 shall be made available to
54 Cornell University for services and
55 expenses of land classification,
56 agriculture district mapping and master
57 list of soils (09FP17ER) 20,000,000
58 Biodiversity stewardship and research;
59 notwithstanding any law to the contrary,
60 any or all of this amount shall be used
61 for the New York state landowner incentive
62 program to offer grants awarded on a
63 competitive basis to landowners for the
64 implementation of habitat conservation
65 plans and up to \$500,000 of this amount to
66 support pollinator diversity, up to
67 \$300,000 of which may be allocated to

1
2 Cornell University pursuant to a contract
3 with the department of agriculture and
4 markets, including the development of bee
5 husbandry best management practices such
6 as pest and pathogen controls; creating
7 diversity of pollinator habitats; research
8 to understand, prevent and recover from
9 pollinator losses; and outreach and
10 education (09BD17ER) 1,000,000
11 Notwithstanding any law to the contrary, for
12 the Hudson River Estuary Management Plan
13 prepared pursuant to section 11-0306 of
14 the environmental conservation law,
15 \$800,000 of which shall be for the Mohawk
16 river action plan (09HE17ER) 5,500,000
17 Notwithstanding any law to the contrary, for
18 the Finger Lakes-Lake Ontario Watershed
19 Protection Alliance (09FL17ER) 2,279,000
20 Notwithstanding any law to the contrary, to
21 the Erie County Soil and Water Conserva-
22 tion District for the Lake Erie Watershed
23 Protection Alliance (09LE17ER) 250,000
24 Notwithstanding any law to the contrary, for
25 the state share of costs of wastewater
26 treatment improvement projects undertaken
27 by municipalities to upgrade municipal
28 systems to meet stormwater, combined sewer
29 overflow, sanitary sewer overflow and
30 wastewater treatment discharge require-
31 ments with priority given to systems that
32 are in violation of title 8 of article 17
33 of the environmental conservation law and
34 aquatic habitat restoration projects
35 undertaken by municipalities and not-for-
36 profit corporations for aquatic habitat
37 restoration projects as defined in subdivi-
38 sion 1 of section 56-0101 of the envi-
39 ronmental conservation law; including up
40 to \$3,000,000 to Suffolk county to provide
41 a 50 percent match for a program developed
42 in consultation with the department for
43 research, development and pilot projects
44 to develop cost effective methods to
45 address nitrogen and pathogen loading from
46 septic system or cesspool effluent or
47 other sources or to support such efforts
48 without a match at the state university of
49 Stony Brook directly or through its
50 research foundation and \$1,500,000 for
51 Suffolk county for sewer improvement
52 projects; and including \$5,000,000 for
53 Nassau county for the Bay park wastewater
54 treatment plant outfall pipe, associated
55 conveyance systems, nitrogen abatement
56 treatment works, ocean outfall and/or
57 connections, including up to \$400,000 from
58 such amount for testing of monitoring
59 wells in Nassau County and including
60 \$250,000 from such amount to the Long
61 Island regional planning council for
62 services and expenses related to the Long
63 Island Nitrogen Action Plan; and including
64 \$1,000,000 to maximize the availability of
65 drug collection programs for communities
66 throughout the state, including for the
67 purchase and distribution of tamper proof

1
2 drug collection boxes, and other federally
3 approved drug collection programs; and
4 including \$5,000,000 to update source
5 water assessment plans and develop
6 associated water protection programs some
7 or all of which may be allocated to the
8 United States Geological Survey or the New
9 England Interstate Water Pollution Control
10 Commission; and including up to \$500,000
11 for the removal and appropriate disposal
12 of firefighting foam containing regulated
13 perfluorinated compounds from municipal
14 fire and emergency response departments
15 (09WQ17ER) 20,000,000
16 Notwithstanding any law to the contrary for
17 New York ocean and Great Lakes ecosystem
18 conservation projects, consistent with the
19 policy articulated in article 14 of the
20 environmental conservation law; including
21 \$200,000 to Suffolk county for the Peconic
22 Bay Estuary Program and including \$60,000
23 for the Great Lakes commission (09GL17ER) 15,000,000
24 Notwithstanding any law to the contrary, for
25 the implementation of the recommendations
26 of the invasive species task force
27 prepared pursuant to chapter 324 of the
28 laws of 2003 and for the purposes set forth
29 in chapter 674 of the laws of 2007
30 including not less than \$450,000 for Lake
31 George, provided that not less than
32 \$5,550,000 be made available for invasive
33 species eradication, including up to
34 \$500,000 to Cornell University for the
35 control of hemlock wooly adelgid and
36 including grants related to the control
37 and management of invasive species. Such
38 funding for grants shall be provided on a
39 competitive basis in consultation with the
40 New York Invasive Species Council
41 (09IS17ER) 12,000,000
42 Notwithstanding any law to the contrary, for
43 Soil and Water Conservation District
44 activities as authorized for reimbursement
45 and funding in section 11-a of the soil
46 and water conservation districts law
47 (09SW17ER) 9,000,000
48 Notwithstanding any law to the contrary, for
49 Agricultural Waste Management projects,
50 including up to \$700,000 to Cornell
51 University, in consultation with the
52 department, to continue implementing the
53 dairy acceleration program (09AW17ER) 1,500,000
54 For services and expenses of projects and
55 purposes authorized by section 92-s of the
56 state finance law to receive funding from
57 the climate change mitigation and adapta-
58 tion account in accordance with a program-
59 matic and financial plan to be approved by
60 the director of the budget, including
61 suballocation to other state departments
62 and agencies, according to the following:
63 Notwithstanding any law to the contrary, to
64 address greenhouse gas emissions outside
65 of the power sector including but not
66 limited to the development of inventories,

1		
2	demonstration projects, community	
3	engagement and applied research related to	
4	the transportation sector or methane and	
5	other short-lived climate pollutant	
6	sources (09GG17ER)	2,000,000
7	Notwithstanding any law to the contrary, for	
8	state climate adaptation projects and up	
9	to \$750,000 to support incorporation of	
10	guidance developed under the community	
11	risk and resiliency act into local	
12	planning and ordinances (09SV17ER)	1,150,000
13	Notwithstanding any law to the contrary,	
14	smart growth program state assistance	
15	payments, provided on a competitive basis,	
16	to counties, cities, towns, or villages to	
17	establish, update or implement comprehen-	
18	sive plans in a manner consistent with	
19	smart growth; provided, however, that up	
20	to 25 percent of such payments may be	
21	awarded to not-for-profit organizations	
22	for such purposes (09SG17ER)	2,000,000
23	Notwithstanding any law to the contrary for	
24	the New York state soil and water conser-	
25	vation committee in conjunction with the	
26	department of agriculture and markets to	
27	develop a pilot climate resilient farms	
28	program consistent with agriculture and	
29	markets law article 11-a, agricultural	
30	environmental management program	
31	(09CR17ER)	2,500,000
32	Climate smart communities projects pursuant	
33	to title 15 of article 54 of the environ-	
34	mental conservation law; notwithstanding	
35	any law to the contrary, including	
36	\$1,000,000 for the New York State Soil and	
37	Water Conservation Committee in	
38	conjunction with the Department of	
39	Agriculture and Markets to develop a	
40	stormwater resiliency program for private	
41	landowners consistent with soil and water	
42	conservation districts law article 2	
43	(09CS17ER)	14,000,000
44		
45	FACILITIES MAINTENANCE AND OPERATIONS	6,000,000
46		-----
47		
48	Capital Projects Fund - Other	
49	Capital Projects Fund	
50	Maintenance and Operations Purpose	
51		
52	For the maintenance and operation of various	
53	facilities and systems including personal	
54	services, fringe benefits and indirect	
55	costs. Notwithstanding any other law to	
56	the contrary, all or a portion of the funds	
57	appropriated herein may be suballocated or	
58	transferred to any department, agency,	
59	or public authority	
60	(09FM17MO)	6,000,000
61		
62	FISH AND WILDLIFE (CCP)	1,500,000
63		-----
64		
65	Capital Projects Fund - Other	
66	Miscellaneous Capital Projects Fund	
67	Habitat Conservation and Access Account	

Fish and Wildlife Purpose

For services and expenses, including
personal service, non-personal service,
fringe benefits and indirect costs related
to management, protection and restoration
fish and wildlife habitat, and improvement
and development of public access for fish
and wildlife related recreation (09HC1754) 1,500,000

LANDS AND FORESTS (CCP) 15,000,000

Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose

For services and expenses, including
personal service, non-personal service,
indirect costs and fringe benefits related
to the stewardship of newly acquired and
existing state lands, for the implementa-
tion of Unit Management Plans, costs
related to invasive species management
activities and for the development and
implementation of Green Certification for
state forests, including suballocation to
other state departments and agencies
(09LF1753) 4,000,000

For the purchase and replacement of equip-
ment and facility improvements, including
air monitoring, maintenance of facilities
and emergency response in support of
public safety, including personal
services, fringe benefits and indirect
costs (09PS1753) 1,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Lands and Forests Purpose

For the federal share of capital projects
pursuant to lands and forests resources
purposes including the costs associated
with the acquisition of lands under the
forest legacy program, including
suballocation to other state departments
and agencies (09FL1753) 10,000,000

MARINE RESOURCES (CCP) 5,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

For the federal share of capital projects
undertaken pursuant to fish and wildlife
and marine resources purposes including
the acquisition of property including
suballocation to other state departments
and agencies (09MR17A1) 5,000,000

NEW YORK WORKS (CCP) 70,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) 70,000,000

OPERATIONS (CCP) 22,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Operational Services Purpose

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1751) 15,000,000

For replacement of vehicles and heavy duty construction equipment (09EQ1751) 1,000,000

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) 1,000,000

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund
Operational Services Purpose

For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) 5,000,000

RECREATION (CCP) 500,000

Capital Projects Funds - Other
Capital Projects Fund
Recreation Purpose

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) 500,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 122,000,000

Capital Projects Fund - Other
Capital Projects Fund
Hazardous Waste Purpose

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent

orders and agreements (09AD17F7)	16,000,000
Capital Projects Funds - Other	
Hazardous Waste Remedial Fund	
Hazardous Waste Cleanup Account	
Hazardous Waste Purpose	
For payment of the state share of the costs	
of hazardous waste site remediation	
projects, in accordance with title 13 of	
article 27 of the environmental conserva-	
tion law and section 97-b of the state	
finance law, for projects, and for payment	
of state costs associated with the remedi-	
ation of offsite contamination at signif-	
icant threat sites as provided for in	
section 27-1411 of the environmental	
conservation law, including personal	
service and fringe benefits of the depart-	
ments of environmental conservation,	
health and law and including suballo-	
cations to the departments of health and	
law and including costs incidental and	
appurtenant thereto, provided that a	
portion of such amount may be available	
for environmental restoration projects in	
accordance with title 5 of article 56 of	
the environmental conservation law	
(09HB17F7)	100,000,000
Capital Projects Funds - Other	
Hazardous Waste Remedial Fund	
Hazardous Waste Remediation Oversight and Assistance	
Account	
Hazardous Waste Purpose	
For the personal services and fringe bene-	
fits of the department of environmental	
conservation including suballocation to	
the department of health related to the	
brownfield cleanup program pursuant to	
title 14 of article 27 of the environ-	
mental conservation law and the voluntary	
cleanup program including costs incurred	
prior to April 1, 2016 (09BC17F7)	6,000,000
SOLID WASTE MANAGEMENT (CCP)	21,700,000

Capital Projects Funds - Other	
Capital Projects Fund	
Solid Waste Purpose	
For pre-closure and post-closure costs asso-	
ciated with Adirondack landfills pursuant	
to agreements with Essex county (09EX1756)	500,000
Capital Projects Funds - Other	
Miscellaneous Capital Projects Fund	
New York Environmental Protection and Spill Remediation Account	
Solid Waste Management Purposes	
For services and capital expenses associated	
with costs incurred under section 176 of	
the Navigation Law, and for cleanup,	
investigation, and removal of petroleum	

spills, including prior year liabilities (09OS1756)	21,200,000
WATER RESOURCES (CCP)	2,870,200,000
Capital Projects Funds - Other	
Capital Projects Fund	
Flood Control Purpose	
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763)	2,000,000
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763)	3,000,000
Capital Projects Funds - Other	
Capital Projects Fund	
Water Resources Purpose	
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757)	500,000
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1757)	35,000,000
For the state's share of shore protection or costal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757)	151,000,000
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1757)	3,500,000
For services and expenses including personal service, fringe benefits, and nonpersonal	

1
2 service for the Excelsior Conservation
3 Corps program including suballocation to
4 other state departments and agencies
5 (09CC1757)
6

200,000

7 The sum of \$2,500,000,000 is hereby
8 appropriated for the capital costs of
9 clean water infrastructure projects,
10 including services, expenses, and
11 indirect costs, as follows: not less
12 than \$1,000,000,000 to the environmental
13 facilities corporation for projects
14 authorized by the New York state water
15 infrastructure improvement act of 2017;
16 not less than \$150,000,000 to the
17 environmental facilities corporation for
18 New York state intermunicipal water
19 infrastructure projects pursuant to
20 section 1285-s of the public authorities
21 law; not less than \$245,000,000 for water
22 quality improvement projects, including
23 nonagricultural nonpoint source abatement
24 and control projects, municipal wastewater
25 treatment projects, and municipal separate
26 storm sewer system projects, and
27 including up to \$25,000,000 of such amount
28 for projects for the proper management
29 of road salt; up to \$50,000,000 for green
30 infrastructure projects; \$110,000,000 for
31 land acquisition projects for source
32 water protection pursuant to title 33 of
33 article 15 of the environmental
34 conservation law, including suballocation
35 to the department of agriculture and
36 markets; up to \$50,000,000 for
37 suballocation to the department of
38 agriculture and markets for state
39 assistance payments, services, and
40 expenses to soil and water conservation
41 districts for the cost of water quality
42 protection projects awarded on a
43 competitive basis prioritizing financial
44 need and hardship, intended to assist
45 concentrated animal feeding operations;
46 up to \$130,000,000 for transfer to the
47 hazardous waste remedial fund for the
48 remediation of sites; not less than
49 \$20,000,000 for suballocation to the
50 department of health for replacement of
51 lead drinking water service lines pursuant
52 to section 1114 of the public health law;
53 \$200,000,000 for New York City for water
54 quality projects located within the New
55 York City watershed; not less than
56 \$75,000,000 to the environmental
57 facilities corporation for a program to
58 upgrade or replace septic systems and
59 cesspools pursuant to section 1285-u of
60 the public authorities law; up to
61 \$10,000,000 to the environmental
62 facilities corporation for water
63 infrastructure emergency assistance
64 pursuant to section 1285-t of the public
65 authorities law; \$100,000,000 to the
66 environmental facilities corporation to
67 support municipal water quality

infrastructure programs which may
 otherwise not qualify for state support,
 or may require additional state support;
 and up to \$10,000,000 for the development
 of information technology systems
 related to water quality pursuant to
 section 3-0315 of the environmental
 conservation law (09CW1757) 2,500,000,000

Capital Projects Funds - Federal
 Federal Capital Projects Fund
 Water Resources Purpose

For federal capitalization grants for the
 water pollution control revolving fund
 (09SF1757) 175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION - REAPPROPRIATIONS

ADMINISTRATION (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Administration Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits
 and indirect costs relating to the maintenance and upgrade of the
 department's information technology infrastructure, including but
 not limited to the improved resiliency of the existing computer
 systems environment, business continuance, equipment and infrastruc-
 ture related to the DEC automated licensing system (DECALS) and
 improvements necessary for compliance with statewide cyber security
 requirements including suballocation to other state departments and
 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements at education camps
 and centers including personal service, fringe benefits and indirect
 costs (09ED1350) ... 1,000,000 (re. \$649,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits
 and indirect costs relating to the maintenance and upgrade of the
 department's information technology infrastructure, including but
 not limited to the improved resiliency of the existing computer
 systems environment, business continuance, equipment and infrastruc-
 ture related to the DEC automated licensing system (DECALS) and
 improvements necessary for compliance with statewide cyber security
 requirements including suballocation to other state departments and
 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits
 and indirect costs relating to the maintenance and upgrade of the
 department's information technology infrastructure, including but
 not limited to the improved resiliency of the existing computer
 systems environment, business continuance, equipment and infrastruc-
 ture related to the DEC automated licensing system (DECALS) and
 improvements necessary for compliance with statewide cyber security
 requirements including suballocation to other state departments and
 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010:

For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ... 600,000 (re. \$405,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) ... 3,500,000 (re. \$2,562,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0850) ... 3,500,000 (re. \$150,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman

of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255)
 6,000,000 (re. \$1,588,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects	2,000

Total	6,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) 26,000,000
 (re. \$102,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	2,000
Clean-fueled buses projects	4,000
Clean air for schools projects	20,000

Total	26,000
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air

quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) 37,000,000
 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
	=====

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-

ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) 44,000,000 (re. \$3,121,000)

project schedule	
PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000

Total	44,000
=====	

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) 80,000,000 (re. \$22,568,000)

project schedule	
PROJECT	AMOUNT

(thousands of dollars)

State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000
Clean air for schools projects	25,000
Environmental compliance	
assistance projects - air	
quality	30,000

Total	80,000
	=====

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - EQBA (Bondable)
 Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects
 including suballocation to other state departments and agencies
 (09720255) ... 5,810,000 (re. \$5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement
 projects, including the payment of liabilities incurred prior to
 April one, nineteen hundred eighty-three (02878655)
 15,689,000 (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement
 projects, including the payment of liabilities incurred prior to April
 1, 1981 (00333755) 20,222,000 (re. \$2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 section 3, of the laws of 1982, for:

The state share of the cost of municipal air quality improvement
 projects, including the payment of liabilities incurred prior to April
 1, 1975 (00320655) (re. \$2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 section 3, of the laws of 1988, for:

The state share of the cost of municipal air quality improvement
 projects including the payment of liabilities incurred prior to April
 1, 1974 (00319455) 15,483,930 (re. \$1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter
 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement
 projects (00319055) 15,230,931 (re. \$342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects,
 including the payment of liabilities incurred prior to April 1, 1987
 (09A18755) 2,588,000 (re. \$528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710)
... 1,475,000,000 (re. \$122,077,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 (re. \$348,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2004:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

Project Schedule

PROJECT

AMOUNT

 (thousands of dollars)
 Clean Water 1,071
 Environmental Restoration 1,138
 Solid Waste 318

 Total 2,527
 =====

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
 Environmental Protection Fund
 Environment and Recreation Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) 700,000 (re. \$700,000)

Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environmental conservation law (09MR16ER) 14,000,000 (re. \$10,542,000)

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) ... 1,000,000 (re. \$1,000,000)

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD16ER) ... 1,200,000 (re. \$364,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and

shall be comprised primarily of members of the affected community
 (09EJ16ER) ... 7,000,000 (re. \$6,997,000)
 Notwithstanding any law to the contrary, for assessment and recovery
 of any natural resource damages (09RD16ER)
 1,950,000 (re. \$1,950,000)
 Notwithstanding any law to the contrary, for the pollution prevention
 institute (09PP16ER) ... 4,000,000 (re. \$4,000,000)
 Environmental health for assessments, testing and actions including
 but not limited to abatement to address suspected human exposure to
 chemical, physical and microbiological agents, including
 contaminants in drinking water; and \$2,000,000 for children's
 environmental health centers, including school and community
 childhood lead exposure assessment conducted by such centers
 (09EH16ER) ... 3,000,000 (re. \$3,000,000)
 Brownfield opportunity area grants as authorized pursuant to section
 970-r of the general municipal law (09BO16ER)
 2,000,000 (re. \$2,000,000)
 For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 parks, recreation and historic preservation account in accordance
 with a programmatic and financial plan to be approved by the
 director of the budget, including suballocation to other state
 departments and agencies, according to the following:
 Local waterfront revitalization programs, notwithstanding any law to
 the contrary, not less than, \$10,000,000 for waterfront
 revitalization projects which are in or primarily serve areas where
 demographic and other relevant data for such areas demonstrate that
 the areas are densely populated and have sustained physical
 deterioration, decay, neglect, or disinvestment, or where a
 substantial proportion of the residential population is of low
 income or is otherwise disadvantaged and is underserved with respect
 to the existing recreational opportunities in the area including up
 to \$2,000,000 for updates to existing local waterfront revitalization
 program plans to mitigate future physical climate risks; and
 including \$660,000 for Adirondack infrastructure and environmental
 improvements for the towns of Minerva, Indian Lake and Newcomb and
 \$200,000 for the Niagara River greenway commission and including
 \$150,000 for Hammonds Cove dredging projects; and
 \$1,000,000 to the city of New York for the East River Esplanade
 107th Street pier (09WR16ER) ... 16,000,000 (re. \$15,800,000)
 Parks, recreation and historic preservation projects, notwithstanding
 any law to the contrary, not less than, \$10,000,000 for municipal
 parks projects which are in or primarily serve areas where
 demographic and other relevant data for such areas demonstrate that
 the areas are densely populated and have sustained physical
 deterioration, decay, neglect or disinvestment or where a substantial
 proportion of the residential population is of low income or is
 otherwise disadvantaged and is underserved with respect to the
 existing recreational opportunities in the area; and including
 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
 pursuant to initiation of a public planning process, and including
 \$100,000 for Old Westbury Gardens to rehabilitate property barns, and
 including \$150,000 for Udall's Cove land acquisition, and including
 \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER)
 ... 20,000,000 (re. \$20,000,000)
 Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
 include capital projects: (i) on state parks and state lands pursuant
 to sections 54-0303 and 56-0307 of the environmental conservation
 law; (ii) on state parks or state owned lands and easements
 under the jurisdiction of the department of environmental
 conservation or the office of parks, recreation and historic
 preservation for access opportunities for people with disabilities;
 access to the State Forest Preserve, State reforestation, Wildlife
 Management areas and conservation easement lands; recreational trail
 construction and maintenance; Catskill and Adirondack camp ground

improvements to public access and sanitation facilities;
 environmental education; facility improvements; archeological,
 historic, cultural and natural resource surveys, forest health
 surveys, interpretation, and inventories, and response to forest
 pests; Forest Preserve and state forest unit management planning;
 invasive species management; conservation easement public recreation
 planning; habitat restoration and enhancement; state fish hatchery
 improvements; state tree nursery improvements; water access
 facilities and safety improvements; public beach facility development
 and improvement; public access improvements at day use areas; state
 historic site exterior restoration; and cabin area and camping
 facility development, restoration and reconstruction; (iii)
 \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000
 from the public access and stewardship allocation to Parks & Trails
 New York for the purpose of awarding grants on a competitive basis
 to local parks' friends groups, provided that up to ten percent of
 such amount may be made available for administrative costs and/or
 technical assistance; and \$250,000 for the Hudson River Valley Trail
 Grants Program and including \$200,000 to SUNY ESF for an updated
 assessment of the state's deer population (09ST16ER)
 28,000,000 (re. \$25,789,000)
 Notwithstanding subdivision 7 of section 92-s of the state finance law
 or any other law to the contrary, for services and expenses of the
 Hudson River Park Trust for projects related to the development of
 the Hudson River Park consistent with provisions of chapter 592 of
 the laws of 1998; provided, however, such funds shall not be
 available for suballocation to any public benefit corporation or
 public authority with the exception of the Hudson River Park Trust
 and shall be available solely for the liabilities incurred by the
 Hudson River Park Trust or by other state departments or agencies on
 behalf of the Hudson River Park Trust on or after April 1, 1999.
 Provided further that, the comptroller is hereby authorized and
 directed to release monies to the Hudson River Park Trust in amounts
 set forth in a schedule approved by the director of the budget
 (09HR16ER) ... 2,500,000 (re. \$2,500,000)
 Notwithstanding any law to the contrary, for zoos, botanical gardens
 and aquaria program (09ZB16ER) ... 15,000,000 (re. \$15,000,000)
 For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 open space account in accordance with a programmatic and financial
 plan to be approved by the director of the budget, including
 suballocation to other state departments and agencies, according to
 the following:
 Costs related to the acquisition of the following properties: Atlantic
 Coast, Long Island Sound Coastal Area, Long Island South Shore
 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,
 Bronx River Greenway, Inner City/Underserved Community Parks, Long
 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,
 Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented
 Forest, Catskill River and Road Corridors, Long Path, New York
 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine
 Bush, Five Rivers Environmental Education Center, Batten Kill
 Watershed-Saratoga National Historic Park View shed, Washington
 County Agricultural Lands-Saratoga National Historic Park View
 shed, Lake George watershed, Lake Champlain watershed, Boeselager
 forestry, Rensselaer plateau, Oomsdale Farm and Surrounding
 Landscape, Hudson River Gorge, Susquehanna River Valley Corridor,
 Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest
 and Wildlife Management Area Protection, Follensby Park, Undeveloped
 Lake George Shore, Whitney Park, Finch

Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) ... 40,000,000 (re. \$39,986,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) 2,675,000 (re. \$1,428,000) Long Island Central Pine Barrens Planning (09LP16ER) 1,800,000 (re. \$1,800,000) Long Island South Shore Estuary Reserve (09SE16ER) 900,000 (re. \$700,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) ... 19,000,000 (re. \$19,000,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management and including \$250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) ... 8,000,000 (re. \$7,792,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) 20,000,000 (re. \$19,938,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support

pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) ... 1,000,000 (re. \$997,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) 5,000,000 (re. \$5,000,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL16ER) 2,279,000 (re. \$2,279,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) ... 250,000 (re. \$250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) ... 20,000,000 (re. \$20,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) ... 15,000,000 (re. \$14,723,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) ... 12,000,000 (re. \$11,673,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW16ER) ... 9,000,000 (re. \$8,586,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) ... 1,500,000 (re. \$1,500,000)

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) ... 1,000,000 .. (re. \$1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) 1,500,000 (re. \$1,500,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) ... 1,000,000 (re. \$1,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) ... 2,000,000 (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER) 2,500,000 (re. \$2,500,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER) 14,000,000 (re. \$14,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) [4,500,000] 2,500,000 (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER) 250,000 (re. \$250,000)

Municipal waste reduction or recycling projects (09MR15ER) 7,500,000 (re. \$224,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (re. \$1,000,000)
 1,000,000 (re. \$1,000,000)
 Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD15ER) ... 1,200,000 (re. \$201,000)
 Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made available for lead inspection activities in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) 1,100,000
 (re. \$1,100,000)
 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) 1,000,000 (re. \$750,000)
 Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ... 3,250,000 (re. \$2,887,000)
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) ... 12,500,000 (re. \$12,500,000)
 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) 15,750,000
 (re. \$15,617,000)
 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall

include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) ... 18,500,000 (re. \$8,024,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER) 2,500,000 (re. \$2,500,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) ... 12,450,000 (re. \$737,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural

Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North- ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held- erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) ... 26,550,000 (re. \$11,698,000)
 Albany Pine Bush Preserve Commission (09AP15ER) 2,475,000 (re. \$1,275,000)
 Long Island Central Pine Barrens Planning (09LP15ER) 1,600,000 (re. \$443,000)
 Long Island South Shore Estuary Reserve (09SE15ER) 900,000 (re. \$750,000)
 Agricultural non-point source abatement and control projects (09AN15ER) ... 14,200,000 (re. \$14,200,000)
 Non-agricultural non-point source abatement and control projects (09NP15ER) ... 4,800,000 (re. \$4,560,000)
 Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) 15,000,000 (re. \$14,700,000)
 Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) ... 500,000 (re. \$500,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) ... 4,700,000 (re. \$4,442,000)
 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such

1
 2 purposes (09SG15ER) ... 600,000 (re. \$529,000)
 3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 4 Ontario Watershed Protection Alliance (09FL15ER)
 5 1,750,000 (re. \$962,000)
 6 Notwithstanding any law to the contrary, for the Lake Erie Watershed
 7 Protection Alliance (09LE15ER) ... 250,000 (re. \$250,000)
 8 Notwithstanding any law to the contrary, for the state share of costs
 9 of wastewater treatment improvement projects undertaken by munici-
 10 palities to upgrade municipal systems to meet stormwater, combined
 11 sewer overflow, sanitary sewer overflow and wastewater treatment
 12 discharge requirements with priority given to systems that are in
 13 violation of title 8 of article 17 of the environmental conservation
 14 law and aquatic habitat restoration projects undertaken by munici-
 15 palities and not-for-profit corporations for aquatic habitat resto-
 16 ration projects as defined in subdivision 1 of section 56-0101 of the
 17 environmental conservation law; including up to \$3,000,000 to
 18 Suffolk county to provide a 50 percent match for a program developed
 19 in consultation with the department for research, development and
 20 pilot projects to develop cost effective methods to address nitrogen
 21 and pathogen loading from septic system or cesspool effluent or
 22 other sources or to support such efforts without a match at the
 23 state university of Stony Brook directly or through its research
 24 foundation (09WQ15ER) ... 8,000,000 (re. \$7,319,000)
 25 Notwithstanding any law to the contrary for New York ocean and Great
 26 Lakes ecosystem conservation projects, consistent with the policy
 27 articulated in article 14 of the environmental conservation law
 28 (09GL15ER) ... 6,050,000 (re. \$5,979,000)
 29 Notwithstanding any law to the contrary, for the implementation of the
 30 recommendations of the invasive species task force prepared pursuant
 31 to chapter 324 of the laws of 2003 and for the purposes set forth in
 32 chapter 674 of the laws of 2007 including not less than \$450,000 for
 33 Lake George, provided that not less than \$1,000,000 be made avail-
 34 able for invasive species eradication, and including grants related
 35 to the control and management of invasive species. Such funding for
 36 grants shall be provided on a competitive basis in consultation with
 37 the New York Invasive Species Council (09IS15ER)
 38 5,850,000 (re. \$4,433,000)
 39 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 40 tion District activities as authorized for reimbursement and funding
 41 in section 11-a of the soil and water conservation districts law;
 42 including \$500,000 for the New York State Soil and Water Conserva-
 43 tion Committee in conjunction with the Department of Agriculture and
 44 Markets to develop a pilot climate resilient farms program consist-
 45 ent with agriculture and markets law article 11-a, agricultural
 46 environmental management program (09SW15ER)
 47 5,275,000 (re. \$480,000)
 48 Notwithstanding any law to the contrary, for Agricultural Waste
 49 Management projects (09AW15ER) ... 1,500,000 (re. \$1,449,000)
 50
 51 By chapter 54, section 1, of the laws of 2014:
 52 For services and expenses of projects and purposes authorized by section
 53 92-s of the state finance law to receive funding from the solid waste
 54 account in accordance with a programmatic and financial plan to be
 55 approved by the director of the budget, including subal- location to be
 56 other state departments and agencies, according to the following:
 57 Non-hazardous landfill closure projects (09LC14ER)
 58 250,000 (re. \$250,000)
 59 Municipal waste reduction or recycling projects (09MR14ER)
 60 7,000,000 (re. \$704,000)
 61 Secondary materials regional marketing assistance and energy conserva-
 62 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
 63 Pesticide program, not less than \$200,000 of which shall be for activ-
 64 ities related to Long Island pesticide pollution prevention
 65 (09PD14ER) ... 1,200,000 (re. \$44,000)
 66 Notwithstanding any law to the contrary, for assessment and recovery

of any natural resource damages (09RD14ER)
 1,000,000 (re. \$817,000)
 Notwithstanding any law to the contrary, for the pollution prevention
 institute (09PP14ER) ... 3,250,000 (re. \$1,204,000)
 For services and expenses of projects and purposes authorized by section
 92-s of the state finance law to receive funding from the parks,
 recreation and historic preservation account in accordance with a
 programmatic and financial plan to be approved by the direc- tor of
 the budget, including suballocation to other state depart- ments and
 agencies, according to the following:
 Local waterfront revitalization programs, notwithstanding anylaw to
 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 tion projects which are in or primarily serve areas where demograph-
 ic and other relevant data for such areas demonstrate that the areas
 are densely populated and have sustained physical deterioration,
 decay, neglect, or disinvestment, or where a substantial proportion
 of the residential population is of low incomeor is otherwise
 disadvantaged and is underserved with respect to the existing recre-
 ational opportunities in the area; and provided further this appro-
 priation shall not be construed to restrict the use of anyaddi-
 tional monies for such projects; including \$200,000 for the Town of
 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
 for the Beacon Institute (09WR14ER) ... 12,500,000 (re. \$12,089,000)
 Parks, recreation and historic preservation projects, notwithstanding
 any law to the contrary, not less than, \$7,750,000 for municipal
 parks projects whicharein or primarily serve areas where demo-
 graphic and other relevant data for such areas demonstrate thatthe
 areas aredensely populated andhave sustained physical deteri-
 oration, decay, neglect ordisinvestment or wherea substantial
 proportionof the residential populationis of low income or is
 otherwise disadvantaged and is underserved with respect to the
 existing recreational opportunities in the area; including \$50,000
 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
 including \$150,000 forGreek Lakes Center; including \$180,000 for
 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
 15,500,000 (re. \$12,305,000)
 Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
 include capital projects: (i) on state parks and state owned lands
 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 mental conservation law; (ii) on state parks or state owned lands
 and easements under the jurisdiction of the department of environ-
 mental conservation or the office of parks, recreation and historic
 preservation for access opportunities for people with disabilities;
 access to the State Forest Preserve; State reforestation, Wildlife
 Management areas and conservation easement lands; recreational trail
 construction and maintenance; Catskill and Adirondack campground
 improvements to public access and sanitation facilities; environ-
 mental education; conservation education facility improvements;
 archeological, historic, cultural and natural resource surveys,
 forest health surveys, interpretation, and inventories; Forest
 Preserve and state forest unit management planning; conservation
 easement public recreation planning; habitat restoration and
 enhancement; state fish hatchery improvements; water access facili-
 ties and safety improvements; public beach facility development and
 improvement; public access improvements at day use areas; state
 historic site exterior restoration; and cabin area and camping
 facility development, restoration and reconstruction; and (iii)
 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
 17,350,000 (re. \$4,750,000)
 Notwithstanding subdivision 7 of section 92-s of the state finance law
 or any other law to the contrary, for services and expenses of the
 Hudson River Park Trust for projects related to the development of
 the Hudson River Park consistent with provisions of chapter 592 of

the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) 3,000,000
 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB14ER) ... 11,350,000 (re. \$124,000)
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative

costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER)
 21,650,000 (re. \$13,203,000)
 Long Island South Shore Estuary Reserve (09SE14ER)
 900,000 (re. \$900,000)
 Agricultural non-point source abatement and control projects (09AN14ER) ... 14,200,000 (re. \$7,916,000)
 Non-agricultural non-point source abatement and control projects (09NP14ER) ... 4,500,000 (re. \$4,081,000)
 Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER)
 14,000,000 (re. \$13,000,000)
 Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) ... 3,800,000 (re. \$2,317,000)
 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) ... 400,000 (re. \$307,000)
 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) ... 7,800,000 (re. \$7,800,000)
 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) ... 5,050,000 (re. \$4,238,000)
 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER)
 4,700,000 (re. \$4,102,000)
 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) ... 1,500,000 (re. \$1,332,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC13ER)
250,000 (re. \$49,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER)
155,000 (re. \$15,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP13ER) ... 3,250,000 (re. \$48,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
12,500,000 (re. \$12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) ... 15,500,000 (re. \$10,017,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and

enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 16,600,000 (re. \$4,082,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 (re. \$141,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegheny State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,

Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 (re. \$8,385,000)
 Long Island South Shore Estuary Reserve (09SE13ER) 900,000 (re. \$900,000)
 Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 (re. \$7,300,000)
 Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 (re. \$4,040,000)
 Agriculture and farmland protection activities (09FP13ER) 13,000,000 (re. \$13,000,000)
 Biodiversity stewardship and research (09BD13ER) 500,000 (re. \$500,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 (re. \$1,097,000)
 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 (re. \$313,000)
 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) ... 6,945,000 (re. \$6,858,000)
 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) ... 4,750,000 (re. \$3,672,000)
 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) 4,600,000 (re. \$3,188,000)
 Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW13ER) ... 1,000,000 (re. \$481,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) (re. \$175,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 (re. \$10,212,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 (re. \$5,603,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 16,000,000 (re. \$2,737,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 (re. \$96,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made

1
 2 available for administrative costs and/or technical assistance
 3 (09LA12ER) ... 17,500,000 (re. \$1,356,000)
 4 Long Island Central Pine Barrens Planning (09LP12ER)
 5 1,100,000 (re. \$9,000)
 6 Agricultural non-point source abatement and control projects (09AN12ER)
 7 ... 13,000,000 (re. \$3,250,000)
 8 Non-agricultural non-point source abatement and control projects
 9 (09NP12ER) ... 4,000,000 (re. \$3,294,000)
 10 Agriculture and farmland protection activities (09FP12ER)
 11 12,000,000 (re. \$12,000,000)
 12 Biodiversity stewardship and research (09BD12ER)
 13 500,000 (re. \$324,000)
 14 Notwithstanding any law to the contrary, for the Hudson River Estuary
 15 Management Plan prepared pursuant to section 11-0306 of the environ-
 16 mental conservation law (09HE12ER) ... 3,000,000 (re. \$27,000)
 17 Notwithstanding any law to the contrary, for state assistance
 18 payments, pursuant to a smart growth program, provided on a compet-
 19 itive basis, to counties, cities, towns, or villages to establish,
 20 update or implement comprehensive plans in a manner consistent with
 21 smart growth; provided, however, that up to 25 percent of such
 22 payments may be awarded to not-for-profit organizations for such
 23 purposes (09SG12ER) ... 300,000 (re. \$281,000)
 24 Notwithstanding any law to the contrary, for the state share of costs
 25 of wastewater treatment improvement projects undertaken by munici-
 26 palities to upgrade municipal systems to meet stormwater, combined
 27 sewer overflow, sanitary sewer overflow and wastewater treatment
 28 discharge requirements with priority given to systems that are in
 29 violation of title 8 of article 17 of the environmental conservation
 30 law and aquatic habitat restoration projects undertaken by munici-
 31 palities and not-for-profit corporations for aquatic habitat resto-
 32 ration projects as defined in subdivision 1 of section 56-0101 of
 33 the environmental conservation law and not less than \$300,000 for a
 34 total maximum daily load study for the Western Bays in the South
 35 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,775,000)
 36 Notwithstanding any law to the contrary for New York ocean and Great
 37 Lakes ecosystem conservation projects, consistent with the policy
 38 articulated in article 14 of the environmental conservation law
 39 (09GL12ER) ... 4,728,000 (re. \$2,953,000)
 40 Notwithstanding any law to the contrary, for the implementation of the
 41 recommendations of the invasive species task force prepared pursuant
 42 to chapter 324 of the laws of 2003 and for the purposes set forth in
 43 chapter 674 of the laws of 2007 including not less than \$100,000 for
 44 Lake George, provided that not less than \$1,000,000 be made avail-
 45 able for invasive species eradication, and including grants related
 46 to the control and management of invasive species. Such funding for
 47 grants shall be provided on a competitive basis in consultation with
 48 the New York Invasive Species Council (09IS12ER)
 49 3,400,000 (re. \$2,890,000)
 50
 51 By chapter 54, section 1, of the laws of 2011:
 52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the
 54 solid waste account in accordance with a programmatic and financial
 55 plan to be approved by the director of the budget, including subal-
 56 location to other state departments and agencies, according to the
 57 following:
 58 Non-hazardous landfill closure projects (09LC11ER)
 59 600,000 (re. \$15,000)
 60 Secondary materials regional marketing assistance and energy conserva-
 61 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)
 62 Notwithstanding any law to the contrary, for assessment and recovery
 63 of any natural resource damages (09RD11ER)
 64 200,000 (re. \$49,000)
 65 For services and expenses of projects and purposes authorized by
 66 section 92-s of the state finance law to receive funding from the
 67 parks, recreation and historic preservation account in accordance

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 (re. \$9,476,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) 13,000,000 (re. \$4,669,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 16,228,000 (re. \$1,077,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the

Hudson River Park Trust in amounts set forth in a schedule approved
 by the director of the budget (09HR11ER) (re. \$3,000,000)
 3,000,000 (re. \$3,000,000)
 Notwithstanding any law to the contrary, for zoos, botanical gardens
 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$36,000)
 For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 open space account in accordance with a programmatic and financial
 plan to be approved by the director of the budget, including subal-
 location to other state departments and agencies, according to the
 following:
 Costs related to the acquisition of the following properties: Atlan-
 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 Groundwater Protection Areas, Inner City/Underserved Commu- nity
 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island
 Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 Plutarch/Black Creek Wetlands Complex, New York High- lands, Northern
 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware
 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 Trail/Quadricentennial Legacy Trail Corridor, Cats- kill Unfragmented
 Forest, Catskill River and Road Corridors, Long Path, New York City
 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 Rivers Environmental Education Center, Batten Kill Watershed-Saratoga
 National Historic Park View shed, Washington County Agricultural
 Lands-Saratoga National Historic Park View shed, Lake George
 watershed, Lake Champlain watershed, Boeselager fores- try, Catskill
 River and Road corridor, Rensselaer plateau, Hudson River Gorge,
 Susquehanna River Valley Corridor, Lake Champlain Shoreline and
 Wetlands, Saratoga County, State Forest and Wildlife Management Area
 Protection, Follensby Park, Undeveloped Lake George Shore, Whitney
 Park, Finch Woodlands, Washington County, Washington County
 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams,
 Tioga County Park Opportunities, Nelson Swamp, Clark Reser- vation
 State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek
 and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park,
 Buffalo River Watershed, Braddock Bay, Catharine Valley Complex,
 Genesee Greenway/Recreationway, Allegany State Park, Great Lakes
 Shorelines and Niagara River, Long Distance Trail Corridors, Statewide
 Small Projects, Working Forest Lands, State Park and State Historic
 Site Protection, (a) notwithstanding any law to the contra- ry,
 \$500,000 from the land acquisition allocation for urban forestry
 projects provided that no less than \$250,000 shall be made available
 for such programs in cities with populations of 65,000 or more; (b)
 notwithstanding any law to the contrary, \$1,575,000 from the land
 acquisition allocation to the land trust alliance for the purpose of
 awarding grants on a competitive basis to local land trusts, provided
 that up to ten percent of such amount may be made available for
 administrative costs and/or technical assistance (09LA11ER)
 17,500,000 (re. \$3,034,000)
 Long Island South Shore Estuary Reserve (09SE11ER)
 900,000 (re. \$637,000)
 Agricultural non-point source abatement and control projects (09AN11ER)
 ... 13,000,000 (re. \$3,200,000)
 Non-agricultural non-point source abatement and control projects
 (09NP11ER) ... 4,000,000 (re. \$3,454,000)
 Agriculture and farmland protection activities (09FP11ER)
 12,000,000 (re. \$12,000,000)
 Biodiversity stewardship and research (09BD11ER)
 500,000 (re. \$427,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law (09HE11ER) ... 3,000,000 (re. \$621,000)
 Notwithstanding any law to the contrary, for state assistance

payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) ... 300,000 (re. \$300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) 2,932,000 (re. \$2,532,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) ... 5,000,000 (re. \$4,026,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) 3,800,000 (re. \$2,142,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ... 3,000,000 (re. \$4,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR10ER) 6,639,000 (re. \$76,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-cliff Manor (09MP10ER) ... 13,432,000 (re. \$5,410,000)

Notwithstanding any law to the contrary, for state parks and land and

easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) 16,228,000 (re. \$890,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) 3,000,000 (re. \$2,025,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill

Watershed-Saratoga National Historic Park View shed, Washington
 County Agricultural Lands-Saratoga National Historic Park View shed,
 Westmere Woods, Lake George watershed, Lake Champlain watershed,
 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp,
 Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond
 Tract, State Forest and Wildlife Management Area Protection, Follensby
 Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,
 Washington County Grasslands, Northern Flow River Corri- dors,
 Recreational Trail Linkages and Networks, Bog River/Beaver River
 Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand
 Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
 and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp,
 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 River Corridor, State Parks Greenbelt/Tompkins County, Catta- raugus
 Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor,
 Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes
 Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 Small Projects, Working Forest Lands, State Park and State Historic
 Site Protection, (a) notwithstanding any law to the contrary,
 \$500,000 from the land acquisition allocation for urban forestry
 projects provided that no less than \$250,000 shall be made available
 for such programs in cities with populations of 65,000 or more; (b)
 notwithstanding any law to the contrary, \$1,575,000 from the land
 acquisition allocation to the land trust alliance for the purpose of
 awarding grants on a competitive basis to local land trusts, provided
 that up to ten percent of such amount may be made available for
 administrative costs and/or technical assistance (09LA10ER)
 17,614,000 (re. \$733,000)
 Long Island South Shore Estuary Reserve (09SE10ER)
 900,000 (re. \$37,000)
 Agricultural non-point source abatement and control projects (09AN10ER)
 ... 13,297,000 (re. \$76,000)
 Non-agricultural non-point source abatement and control projects
 (09NP10ER) ... 3,703,000 (re. \$3,645,000)
 Agriculture and farmlandprotection activities (09FP10ER)
 10,750,000 (re. \$10,750,000)
 Biodiversity stewardship and research, and notwithstanding any law to
 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 500,000 (re. \$420,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law (09HE10ER) ... 3,000,000 (re. \$265,000)
 Notwithstanding any law to the contrary, for state assistance
 payments, pursuant to a smart growth program, provided on a compet-
 itive basis, to counties, cities, towns, or villages to establish,
 update or implement comprehensive plans in a manner consistent with
 smart growth; provided, however, that up to 25 percent of such
 payments maybe awarded to not-for-profit organizations for such
 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
 violation of title 8 of article 17 of the environmental conservation

law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER)
 2,932,000 (re. \$1,873,000)
 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 (re. \$3,560,000)
 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER)
 3,800,000 (re. \$1,033,000)
 Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW10ER) ...
 3,000,000 (re. \$1,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER)
 12,000,000 (re. \$10,219,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 (re. \$450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson

River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) 6,000,000
..... (re. \$2,678,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) 900,000 (re. \$244,000)

Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 (re. \$2,055,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) 500,000 (re. \$310,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) 431,000 (re. \$39,000)

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,112,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 20,813,000 (re. \$8,265,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail

construction and maintenance; Catskill and Adirondack campground
 improvements to public access and sanitation facilities; environ-
 mental education; conservation education facility improvements;
 archeological, historic, cultural and natural resource surveys,
 forest health surveys, interpretation, and inventories; Forest
 Preserve and state forest unit management planning; conservation
 easement public recreation planning; habitat restoration and
 enhancement; state fish hatchery improvements; water access facili-
 ties and safety improvements; public beach facility development and
 improvement; public access improvements at day use areas; state
 historic site exterior restoration; and cabin area and camping
 facility development, restoration and reconstruction (09ST09ER)
 5,000,000 (re. \$35,000)
 Notwithstanding any law to the contrary, for the purposes of Hudson-
 FultonChamplain Quadricentennial celebrations, projects and programs
 (09QC09ER) ... 450,000 (re. \$125,000)
 Costs related to the acquisition of the following properties: Atlan-
 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 Herons Wildlife Complex, Inner City/Underserved Commu- nity Parks,
 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 Plutarch/Black Creek Wetlands Complex, New York High- lands, Mongaup
 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain,
 Sterling Forest, Shawangunk Mountains, Northeastern Westchester
 Watershed and Biodiversity Lands, Rockland Riverfront
 Communities/Palisades Ridge, Catskill Mountain/Delaware River Region,
 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
 Catskill Unfragmented Forest, Long Path, New York City Watershed
 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
 Environmental Education Center, Helderberg Escarpment, Pine Bush-
 Hudson River Link/Tivoli Preserve, Batten Kill Watershed- Saratoga
 National Historic Park View shed, Washington County Agri- cultural
 Lands-Saratoga National Historic Park View shed, Westmere Woods,
 International Paper Fee Lands, Lake George watershed, Lake Champlain
 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River
 and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton
 Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk
 River Valley Corridor/Barge Canal, Oomsdale farm and surrounding
 landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
 Pond Tract, State Forest and Wildlife Manage- ment Area Protection,
 Follensby Park, National Lead/Tahawus, Unde- veloped Lake George
 Shore, Whitney Park, Finch Woodlands, Washington County Grasslands,
 Northern Flow River Corridors, Recreational Trail Linkages and
 Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp,
 Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands,
 Shorelines and Wetlands, Eastern Lake Ontario Shore- line and Islands,
 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark
 Reservation State Park, Salmon River Corridor, State Parks
 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger
 Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 Greenway/Recreationway, Allegany State Park, Alder Bottom
 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 Forest Lands, State Park and State Historic Site Protection, (a)

notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) 58,900,000 (re. \$91,000)

Agricultural non-point source abatement and control projects (09AN09ER) ... 11,468,000 (re. \$82,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) ... 400,000 (re. \$119,000)

Agriculture and farmland protection activities (09FP09ER) 22,054,000 (re. \$21,410,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) 8,900,000 (re. \$1,452,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) ... 5,953,000 (re. \$2,554,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) 4,794,000 (re. \$1,538,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 (re. \$994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 (re. \$137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 (re. \$82,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER)
900,000 (re. \$74,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER)
19,225,000 (re. \$6,921,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 (re. \$435,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York

City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 Five Rivers Environmental Education Center, Helderberg Escarpment,
 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 Saratoga National Historic Park View shed, Washington County Agri-
 cultural Lands-Saratoga National Historic Park View shed, Westmere
 Woods, International Paper Fee Lands, Lake George watershed, Lake
 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 working forests lands, Catskill River and Road corridor, Rensselaer
 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 and Wildlife Management Area Protection, Follensby Park, National
 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 Corridor, Junius Ponds State Forest and Wildlife Management Area
 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 Small Projects, Working Forest Lands, and State Park and State
 Historic Site Protection, (a) notwithstanding any law to the contra-
 ry, \$500,000 from the land acquisition allocation for urban forestry
 projects provided that no less than \$250,000 shall be made available
 for such programs in cities with populations of 65,000 or more; (b)
 notwithstanding any law to the contrary, \$1,575,000 from the land
 acquisition allocation to the land trust alliance for the purpose of
 awarding grants on a competitive basis to local land trusts, provided
 that up to ten percent of such amount may be made available for
 administrative costs and/or technical assistance (09LA08ER)
 58,725,000 (re. \$3,915,000)
 Agricultural non-point source abatement and control projects (09AN08ER)
 ... 9,500,000 (re. \$1,156,000)
 Non-agricultural non-point source abatement and control projects
 (09NP08ER) ... 4,750,000 (re. \$1,761,000)
 Agriculture and farmland protection activities (09FP08ER)
 23,000,000 (re. \$4,507,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-
 mental conservation law provided however that no more than
 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 al celebrations, projects and programs (09HE08ER)
 5,000,000 (re. \$147,000)
 Notwithstanding any law to the contrary, for state assistance payments,
 pursuant to a smart growth program, provided on a compet- itive
 basis, to counties, cities, towns, or villages to establish, update
 or implement comprehensive plans in a manner consistent with smart
 growth; provided, however, that up to 25 percent of such payments may
 be awarded to not-for-profit organizations for such purposes
 (09SG08ER) ... 1,000,000 (re. \$277,000)
 Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
 sewer overflow, sanitary sewer overflow and wastewater treatment

discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) 9,000,000 (re. \$5,413,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 (re. \$510,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ... 4,000,000 (re. \$1,096,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) 22,375,000 (re. \$10,473,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) 1,300,000 (re. \$19,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the

Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) 26,625,000 (re. \$1,624,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) 21,225,000 (re. \$5,010,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselaeger forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small

Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) 55,000,000
 (re. \$715,000) Agriculture and farmland protection activities (09FP07ER) 28,000,000
 (re. \$10,293,000) Long Island South Shore Estuary Reserve (09SE07ER) 900,000 (re. \$70,000)
 Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 (re. \$29,000) Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 (re. \$819,000)
 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 (re. \$150,000)
 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ... 4,000,000 (re. \$938,000)
 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 (re. \$94,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) 22,250,000 (re. \$406,000)
 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-

palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) 10,000,000 (re. \$541,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) 23,770,500 (re. \$8,856,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	8,750
Secondary materials regional marketing assistance and energy conservation services projects	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	24,275

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-

troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and river-front development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$4,548,000)

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	27,000
Parks, recreation and historic preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and aquaria projects	7,500
Hudson River Park	5,000
Total	79,970

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and

State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 (re. \$3,028,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control	

1		
2	projects	5,502
3	Soil and water conservation	
4	districts	3,000
5	Finger Lakes-Lake Ontario	
6	Watershed Protection Alli-	
7	ance	2,000
8	Albany Pine Bush Preserve	
9	Commission	1,500
10	Long Island Central Pine	
11	Barrens Planning	1,100
12	Long Island South Shore Estu-	
13	ary Reserve.....	900
14	Quality Communities Projects	3,000
15	Invasive Species Projects	3,250
16	Water Quality Improvement	
17	Projects	7,000
18	New York ocean and Great Lakes	
19	Ecosystem conservation	3,000
20		-----
21	Total	120,755
22		=====
23		

24 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 25 section 1, of the laws of 2011:

26 For services and expenses of projects and purposes authorized by section
 27 92-s of the state finance law to receive funding from the solid waste
 28 account in accordance with a programmatic and financial plan to be
 29 approved by the director of the budget, including subal- location to
 30 other state departments and agencies, including: (a) notwithstanding
 31 any law to the contrary, \$1,300,000 for the assess- ment and recovery
 32 of any natural resource damages to the Hudson River; and (b)
 33 notwithstanding any law to the contrary, \$450,000 for a Cornell
 34 University program to assess breast cancer and environ- mental risk
 35 factors in New York State (09E205ER) 18,750,000
 36 (re. \$909,000)

38	PROJECT SCHEDULE	
39	PROJECT	AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Non-hazardous landfill closure	
43	projects	3,000
44	Municipal waste reduction or	
45	recycling projects	7,000
46	Secondary materials regional	
47	marketing assistance and	
48	energy conservation services	
49	projects	7,000
50	Services and expenses of the	
51	assessment and recovery of	
52	any natural resource damages	
53	to the Hudson River	1,300
54	Pesticides program	2,475
55		-----
56	Total	20,775
57		=====
58		

59 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 60 section 4, of the laws of 2005:

61 For services and expenses of projects and purposes authorized by section
 62 92-s of the state finance law to receive funding from the parks,
 63 recreation and historic preservation account in accordance with a
 64 programmatic and financial plan to be approved by the direc- tor of
 65 the budget, including suballocation to other state depart- ments and
 66 agencies, including: (a) notwithstanding subdivision 7 of section
 67 92-s of the state finance law or any other law to the

contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation

law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER)
 ... 46,815,000 (re. \$2,967,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	14,250
Parks, recreation and historic preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation.....	750
Zoos, botanical gardens and aquaria projects	6,000
Hudson River Park	5,000
Total	46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to

the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 (re. \$1,498,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	40,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,000
County agriculture and farm-	
land protection activities	16,000
Non-point source abatement and	
control projects	11,700
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,500
Albany Pine Bush Preserve	
Commission.....	800
Long Island Central Pine	
Barrens Planning.....	950
Long Island South Shore Estu-	
ary Reserve.....	600
Quality Communities Projects	3,000

Total	82,410
=====	

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies (09E204ER) 16,775,000
..... (re. \$9,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Municipal waste reduction or	
recycling projects	6,500
Secondary materials regional	
marketing assistance and	
energy conservation services	

1
 2 projects 6,500
 3 Services and expenses of the
 4 assessment and recovery of
 5 any natural resource damages
 6 to the Hudson River 1,300
 7 Pesticides program 2,475
 8 -----
 9 Total 16,775
 10 =====

11
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 open space account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies including costs
 17 related to the acquisition of the following properties: Long Island
 18 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 19 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 20 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 21 Special Groundwater Protection Area, Inner City/Underserved Communi-
 22 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 23 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 24 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 25 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 26 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 27 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 28 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 29 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 30 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 31 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 32 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 33 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 34 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 35 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 36 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 37 Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver
 38 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand
 39 Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core
 40 Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link
 41 Trail, Clark Reservation State Park, Salmon River Corridor, Northern
 42 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
 43 Valley Complex, Western Finger Lakes: Cone- sus, Hemlock, Canadice
 44 and Honeoye, Genesee Greenway/Recreation way, Allegany State Park,
 45 Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access
 46 Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and
 47 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 48 Statewide Small Projects, Working Forest Lands, State Park and State
 49 Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter
 50 Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER)
 51 ... 66,660,000 (re. \$70,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Land acquisition	32,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research.....	700
County agriculture and farm-	
land protection activities	12,600
Non-point source abatement and	
control projects	10,850
Soil and water conservation	
districts	1,860

Finger Lakes-Lake Ontario	
Watershed Protection Alliance	1,500
Albany Pine Bush Preserve	
Commission	600
Long Island Central Pine	
Barrens Planning	950
Long Island South Shore Estu-	
ary Reserve	600
Total	66,660

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 (re. \$1,707,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	12,500
Parks, recreation and historic	
preservation projects	12,565
Hudson River Park	10,000
Stewardship projects	5,750
Historic barns projects	750
Total	41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) 16,925,000 (re. \$638,000)

Project Schedule	
PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or	
recycling projects	6,500
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects	6,500
Services and expenses of the	
assessment and recovery of	
any natural resource damages	
to the Hudson River	1,300
Pesticides program	2,625
Total	16,925

For services and expenses of projects and purposes authorized by

section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 (re. \$799,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization projects	12,000
Parks, recreation and historic preservation projects	12,165
Hudson River Park	15,000
Stewardship projects	5,750
Historic barns projects.....	750

Total	45,665
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 (re. \$116,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	30,000
Hudson River Estuary Manage-	

ment Plan 5,000
 Biodiversity stewardship and
 research..... 700
 County agriculture and farm-
 land protection activities 12,000
 Non-point source abatement and
 control projects 10,100
 Soil and water conservation
 districts 1,860
 Finger Lakes-Lake Ontario
 Watershed Protection Alli-
 ance 1,300
 Albany Pine Bush Preserve
 Commission..... 400
 Long Island Central Pine
 Barrens Planning..... 700
 Long Island South Shore Estu-
 ary Reserve..... 350

 Total 62,410
 =====

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section
 92-s of the state finance law to receive funding from the solid waste
 account in accordance with a programmatic and financial plan to be
 approved by the director of the budget, including subal- location to
 other state departments and agencies (09E202ER) 14,435,000
 (re. \$135,000)

Project Schedule
 PROJECT AMOUNT

 (thousands of dollars)
 Municipal waste reduction or
 recycling projects 5,255
 Secondary materials regional
 marketing assistance and
 energy conservation services
 projects 5,255
 Services and expenses of the
 assessment and recovery of
 any natural resource damages
 to the Hudson River 1,300
 Pesticides program 2,625

 Total 14,435
 =====

For services and expenses of projects and purposes authorized by section
 92-s of the state finance law to receive funding from the parks,
 recreation and historic preservation account in accordance with a
 programmatic and financial plan to be approved by the direc- tor of
 the budget, including suballocation to other state depart- ments and
 agencies. Notwithstanding any other law to the contrary,
 \$11 million of this appropriation shall support capital projects,
 excluding personal service costs, eligible and authorized for fund-
 ing from any office of parks, recreation and historic preservation
 state park infrastructure fund - 076 appropriation or reappropri-
 ation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be
 paid in the first instance from the state park infrastructure fund -
 076, then reimbursed from this appropriation, including the transfer
 of expenses and the payment of liabilities incurred prior to April
 1, 2002, up to the limit of \$11 million (09E302ER)
 47,935,000 (re. \$758,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	6,685
Parks, recreation and historic	
preservation projects	7,250
Hudson River Park	15,000
Stewardship projects	7,000
State parks projects	11,000
Historic barns projects	1,000

Total	47,935
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements- Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)

62,630,000

..... (re. \$382,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	38,000
Hudson River Estuary Manage-	
ment Plan	5,800
Biodiversity stewardship and	

research.....	750
County agriculture and farm-	
land protection activities	8,000
Non-point source abatement and	
control projects	5,500
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,300
Albany Pine Bush Preserve	
Commission.....	370
Long Island Central Pine	
Barrens Planning.....	700
Long Island South Shore Estu-	
ary Reserve.....	350

Total	62,630
	=====

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) 22,025,000 (re. \$160,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure	
projects	7,000
Municipal waste reduction or	
recycling projects	6,225
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects	5,000
Services and expenses of the	
assessment and recovery of	
any natural resource damages	
to the Hudson River	1,300
Pesticides program	2,650

Total	22,175
	=====

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 (re. \$736,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza-	
tion programs	7,068
Park, recreation and historic	
preservation projects	7,482
Hudson River Park	20,000

1
2 Stewardship projects 12,000
3 -----
4 Total 46,550
5 =====
6

7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
8 section 1, of the laws of 2007:

9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 open space account in accordance with a programmatic and financial
12 plan to be approved by the director of the budget, including subal-
13 location to other state departments and agencies including costs
14 related to the acquisition of the following properties: Long Island
15 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
16 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
17 to; Inner City/Underserved Community Park-Eastern District Terminal;
18 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
19 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
20 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City
21 Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway
22 Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley;
23 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path;
24 Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop
25 Mountains; Floodwood (Boy Scout Camp); Lake Cham- plain Shoreline and
26 Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;
27 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River
28 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario
29 Shoreline; Northern Montezuma Wetlands; Statewide Small Projects;
30 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link
31 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;
32 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long
33 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveau
34 Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana
35 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker
36 Farm; Staten Island Green- belt - Reeds Basket Willow Swamp/Chapin
37 Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working
38 Forest Lands/Conservation Easements - Cedarlands; Working Forest
39 Lands/Conservation Easements
40 - Champion International Inc and Working Forest Lands/Conservation
41 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
42 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
43 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
44 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
45 - Graniteville Quarry; Working Forest Lands/Conservation Easements
46 Boeselager Forestry; and Working Forest Lands/Conservation Easements
47 - Clerical Medical Forestry (09E400ER)
48 56,425,000 (re. \$25,000)
49

50 Project Schedule

51 PROJECT AMOUNT
52 -----
53 (thousands of dollars)
54 Land acquisition 33,500
55 Hudson River Estuary Manage-
56 ment Plan 6,000
57 Biodiversity stewardship and
58 research..... 750
59 County agriculture and farm-
60 land protection activities 5,500
61 Non-point source abatement and
62 control projects 6,500
63 Soil and water conservation
64 districts 1,350
65 Finger Lakes-Lake Ontario
66 Watershed Protection Alli-
67 ance 1,300

Albany Pine Bush Preserve
 Commission..... 325
 Long Island Central Pine
 Barrens Planning..... 700
 Long Island South Shore Estu-
 ary Reserve..... 350

 Total 56,275
 =====

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section
 92-s of the state finance law to receive funding from the solid waste
 account in accordance with a programmatic and financial plan to be
 approved by the director of the budget, including subal- location to
 other state departments and agencies (09E299ER) 22,083,319
 (re. \$161,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	9,000
Municipal waste reduction or recycling projects	4,500
Secondary materials regional marketing assistance and energy conservation services projects	4,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	3,600

Total	22,900
=====	

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 parks, recreation and historic preservation account in accordance
 with a programmatic and financial plan to be approved by the direc-
 tor of the budget, including suballocation to other state depart-
 ments and agencies (09E399ER) ... 44,850,000 (re. \$759,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitaliza- tion programs	4,975
Park, recreation and historic preservation projects	6,875
Hudson River Park	21,000
Stewardship projects	12,000

Total	44,850
=====	

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section
 92-s of the state finance law to receive funding from the

open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 (re. \$20,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	34,250
Hudson River Estuary Management Plan	8,325
Biodiversity stewardship and research.....	300
County agriculture and farmland protection activities	4,500
Non-point source abatement and control projects	6,500
Soil and water conservation districts.....	900
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission.....	240
Long Island Central Pine Barrens Planning.....	650
Long Island South Shore Estuary Reserve.....	285

Total	57,250
=====	

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) 26,100,000 (re. \$62,000)

project schedule

PROJECT	AMOUNT
(thousands of dollars)	
Non-hazardous landfill closure projects	13,000
Municipal waste reduction or recycling projects	6,000
Secondary materials regional marketing assistance and energy conservation services projects	6,000
Pesticides program	1,100
Total	26,100

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) 19,700,000 (re. \$622,000)

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	5,600
Park, recreation and historic preservation projects, including \$4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park	13,100
Coastal rehabilitation projects	1,000
Total	19,700

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 (re. \$50,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	32,000
Biodiversity stewardship and research.....	300
County agriculture and farm-land protection activities	5,000
Non-point source abatement and control projects, including \$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance	6,300
Albany Pine Bush Preserve Commission.....	220
Long Island Central Pine Barrens Planning.....	630
Long Island South Shore Estuary Reserve.....	275

Total	44,725
=====	

By chapter 55, section 1, of the laws of 1997:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER)	29,110,000
.....	(re. \$641,000)

project schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	17,000
Municipal waste reduction or recycling projects	5,505
Secondary materials regional marketing assistance and energy conservation services projects	5,505
Pesticides program	1,100

Total	29,110
=====	

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ...	33,800,000
.....	(re. \$8,646,000)

project schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs	8,975
Park, recreation and historic preservation projects	14,525

Coastal rehabilitation
 projects 10,675

 Total 34,175

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) 47,090,000
 (re. \$13,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Land acquisition	36,000
Biodiversity stewardship and research.....	275
County agriculture and farmland protection activities	4,000
Non-point source abatement and control projects including \$653,000 which shall be made available to county soil and water conservation districts and \$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance	5,400
Albany Pine Bush Preserve Commission.....	200
Long Island Central Pine Barrens Planning.....	615
Long Island South Shore Estuary Reserve.....	225

Total	46,715
	=====

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 21,624,000 (re. \$986,000)

project schedule

PROJECT	AMOUNT
-----	-----

(thousands of dollars)

Local waterfront revitaliza-	
tion programs	3,000
Local waterfront revitaliza-	
tion projects	1,500
Parks, recreation and historic	
preservation projects	8,000
Parks, recreation and historic	
preservation projects	8,500
Coastal rehabilitation	
projects	1,500

Total	22,500
	=====

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) 6,340,000 (re. \$220,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitaliza-	
tion plans	1,300
Parks, recreation and historic	
preservation projects	4,000
Coastal rehabilitation	
projects	1,200

Total	6,500
	=====

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 (re. \$4,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Non-hazardous landfill closure	
projects	9,000
Municipal waste reduction or	
recycling projects	2,000
Secondary materials regional	
marketing assistance	
projects	2,000

Total	13,000
	=====

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal

year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 (re. \$114,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects	5,000
Secondary materials regional marketing assistance and energy conservation services projects	4,995
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	13,920

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) 47,750,000 (re. \$1,749,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	6,750
Parks, recreation and historic preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000
Total	47,750

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed

Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ... 63,330,000 (re. \$130,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research.....	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	6,000
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission.....	370
Long Island Central Pine Barrens Planning.....	700
Long Island South Shore Estuary Reserve.....	350

1
2 Peconic Bay..... 200
3 -----
4 Total 63,330
5 =====
6

7 By chapter 55, section 1, of the laws of 2000:

8 For services and expenses of projects to receive funding from the parks,
9 recreation, and historic preservation account, in accordance with a
10 programmatic and financial plan to be approved by the direc- tor of
11 the budget, including suballocation to other state depart- ments,
12 agencies, public benefit corporations and public authorities
13 (09E500EA) ... 10,000,000 (re. \$1,467,000)
14

15 By chapter 55, section 1, of the laws of 1999:

16 For services and expenses of projects to receive funding from the solid
17 waste account, in accordance with a programmatic and financial plan
18 to be approved by the director of the budget, including subal-
19 location to other state departments, agencies, public benefit corpo-
20 rations and public authorities (09E599EA)
21 3,250,000 (re. \$46,000)

22 For services and expenses of projects to receive funding from the
23 parks, recreation and historic preservation account, in accordance
24 with a programmatic and financial plan to be approved by the direc-
25 tor of the budget, including suballocation to other state depart-
26 ments, agencies, public benefit corporations and public authorities
27 (09E699EA) ... 26,650,000 (re. \$858,000)
28

29 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

30
31 Capital Projects Funds - Other
32 Environmental Quality Bond Act Fund
33 Bond Proceeds Purpose
34

35 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
36 section 1, of the laws of 1996:

37 The sum of \$209,000,000 or so much thereof as may be necessary is hereby
38 appropriated from the "environmental quality bond act fund" as
39 established by section 97-d of the state finance law for payment to
40 the capital projects fund for disbursements from such fund as
41 certified by the state comptroller as: "Hazardous Waste Site Remedi-
42 ation Disbursements," "Municipal Landfill Closure Disbursements,"
43 "Land Acquisition, Preservation and Improvement Disbursements," and
44 "Historic Preservation, Municipal Park and Urban Cultural Parks
45 Disbursements." The director of the budget is hereby authorized to
46 designate to the state comptroller appropriations made from the
47 capital projects fund in accordance with the provisions of article
48 52 of the environmental conservation law for the purposes heretofore
49 specified. The state comptroller shall at the commencement of each
50 month certify to the director of the budget, the chairman of the
51 senate finance committee, and the chairman of the assembly ways and
52 means committee, the amounts disbursed from the appropriations
53 designated by the director of the budget for each of the purposes
54 herein enumerated for the month preceding such certification and
55 such certifications shall not exceed in the aggregate the moneys
56 appropriated therefor from the capital projects fund. A copy of each
57 such certification shall also be delivered to the public officers of
58 the respective state department or agency to which such capital
59 projects fund appropriations are made available (71109210)
60 209,000,000 (re. \$55,601,000)
61

62 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

63
64 Capital Projects Funds - Other
65 Environmental Quality Protection Fund
66 Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210).....
84,369,000 (re. \$22,250,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$918,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 (re. \$570,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 (re. \$534,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 (re. \$160,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 (re. \$1,549,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and

agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 (re. \$1,114,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

By chapter 54, section 1, of the laws of 2011:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2009:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2008:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2006:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654)
1,000,000 (re. \$209,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) ... 800,000 (re. \$4,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ...
500,000 (re. \$409,000)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account
Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1654) ... 1,500,000 (re. \$1,244,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1554) ... 1,500,000 (re. \$997,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund

Hudson River Habitat Restoration Fund
Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:

For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 (re. \$351,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1653) ... 4,000,000 (re. \$4,000,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) ... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2015:

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) 2,500,000 (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1453) 1,500,000 (re. \$885,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1453) 2,300,000 (re. \$1,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353) 1,500,000 (re. \$53,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) 1,000,000 (re. \$91,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) ... 100,000 (re. \$77,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) ... 600,000 (re. \$600,000)

By chapter 55, section 1, of the laws of 2010:

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) ... 500,000 (re. \$500,000)

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ... 600,000 (re. \$150,000)

By chapter 55, section 1, of the laws of 2009:

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) ... 900,000 (re. \$884,000)

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) ... 15,000,000 (re. \$15,000,000)

By chapter 55, section 1, of the laws of 2008:

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) 400,000 (re. \$2,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ... 4,300,000 (re. \$4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the

department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 (re. \$297,000)

By chapter 54, section 1, of the laws of 1993:

For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) 18,800,000 (re. \$596,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:

For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 (re. \$891,000)

By chapter 54, section 1, of the laws of 1987, for:

Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 (re. \$2,246,000)

Capital Projects Funds - Other
Forest Preserve Expansion Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:

For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 20,000 (re. \$20,000)

By chapter 54, section 1, of the laws of 1993:

For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) 175,000 (re. \$90,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2016:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) 1,900,000 (re. \$1,900,000)

By chapter 54, section 1, of the laws of 2011:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) 4,000,000 (re. \$3,200,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) 2,000,000 (re. \$1,016,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753)
2,000,000 (re. \$505,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2015:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2011:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2010:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) ... 5,700,000 (re. \$5,282,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 (re. \$1,498,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) ...
101,743,000 (re. \$37,707,000)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) ... 40,000,000 (re. \$39,558,000)

By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) ... 40,000,000 (re. \$29,859,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) 40,000,000 (re. \$24,459,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) 40,000,000 (re. \$23,408,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1651) 11,750,000 (re. \$11,750,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1651) ... 1,000,000 (re. \$1,000,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) ... 900,000 (re. \$900,000)

By chapter 54, section 1, of the laws of 2015:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) 9,650,000 (re. \$9,150,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1551) ... 2,750,000 (re. \$2,750,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) ... 750,000 (re. \$750,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) 500,000 (re. \$500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1451) 9,650,000 (re. \$2,500,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1451) ... 2,000,000 (re. \$603,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) ... 750,000 (re. \$750,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regu-

lations (09SF1451) ... 1,200,000 (re. \$396,000)

By chapter 54, section 1, of the laws of 2013:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) 9,150,000 (re. \$1,269,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) ... 750,000 (re. \$490,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plugorreplug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) ... 1,000,000 (re. \$577,000)

By chapter 54, section 1, of the laws of 2012:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1251) 10,000,000 (re. \$71,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1251) ... 500,000 (re. \$4,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) ... 1,000,000 (re. \$100,000)

By chapter 54, section 1, of the laws of 2011:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) 10,250,000 (re. \$298,000)

By chapter 55, section 1, of the laws of 2010:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051) 8,300,000 (re. \$330,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regu-

lations (09SF1051) ... 2,000,000 (re. \$57,000)

By chapter 55, section 1, of the laws of 2009:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) 11,150,000 (re. \$210,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 (re. \$5,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) 2,000,000 (re. \$1,753,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 (re. \$34,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ... 3,000,000 (re. \$25,000)

By chapter 55, section 1, of the laws of 2008:

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) 2,000,000 (re. \$1,911,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 (re. \$277,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 (re. \$46,000)

By chapter 55, section 1, of the laws of 2007:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) 11,066,000 (re. \$45,000)

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) 2,000,000 (re. \$691,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 (re. \$7,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 (re. \$64,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities

(09DF0651) ... 750,000 (re. \$58,000)
 For services and expenses, including personal services and fringe
 benefits, necessary for projects and purposes required by Executive
 Order 111, including design, construction, operation and maintenance
 of all new buildings, and the development and purchase of energy
 efficient equipment; for remedial activities at state-owned facili-
 ties, including the compliance with state and federal laws and regu-
 lations (09SF0651) ... 2,090,000 (re. \$11,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of remedial activities performed at stat-
 eowned sites and including compliance with state and federal laws
 and regulations (09SF0551) ... 8,000,000 (re. \$141,000)

Capital Projects Funds - Other
 Miscellaneous Capital Projects Fund
 Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses of the department to complete or remediate a
 department-regulated project using the proceeds specified in the
 project's required financial security arrangement when the terms of
 that arrangement must be implemented. No portion of this
 appropriation shall be available for projects for which financial
 security proceeds have not been received (09431651)
 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 1994:

For services and expenses of the department to complete or remediate a
 department-regulated project using the proceeds specified in the
 project's required financial security arrangement when the terms of
 that arrangement must be implemented. No portion of this appropri-
 ation shall be available for projects for which financial security
 proceeds have not been received (09439451)
 2,000,000 (re. \$829,000)

Capital Projects Funds - Other
 Natural Resource Damages Fund
 Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to restoration projects, replacement
 acquisition projects or combinations thereof resulting from
 successful natural resource damages claims including suballocation
 to other state departments and agencies (09441651)
 26,000,000 (re. \$26,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 section 1, of the laws of 2013:

For services and expenses related to restoration projects, replacement
 acquisition projects or combinations thereof resulting from success-
 ful natural resource damages claims, and suballocation to other state
 departments and agencies (09440751)
 26,000,000 (re. \$11,599,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 section 1, of the laws of 2005:

For services and expenses related to restoration projects, replacement
 acquisition projects or combinations thereof resulting from success-
 ful natural resource damages claims. No portion of this appropri-
 ation shall be available for projects for which recovered funds have
 not been received including suballocation to the department of health
 and the office of parks, recreation and historic preservation
 (09449451) ... 23,503,000 (re. \$528,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
 Pure Waters Bond Fund
 Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (re. \$20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Recreation Purpose

By chapter 54, section 1, of the laws of 2013:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352)
 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) ... 500,000
 (re. \$117,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952)
 500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2008:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852)
 1,000,000 (re. \$275,000)

By chapter 55, section 1, of the laws of 2006:

For campground modernization and reconstruction including personal

services, fringe benefits and indirect costs (09CM0652)
 1,000,000 (re. \$18,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 section 1, of the laws of 2012:

For services and expenses for the construction of a new ski lodge at
 Belleayre Mountain Ski Center, including suballocation to other state
 departments and agencies (09BL0652)
 5,500,000 (re. \$3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from
 responsible parties or volunteers for remedial and monitoring work
 at sites contaminated with hazardous waste. No portion of this
 appropriation shall be available for expenditure until a party or
 parties either responsible for a site or volunteering to cleanup a
 site have entered into an agreement with the commissioner of the
 department of environmental conservation or the commissioner's
 designee, and which agreement is approved by the director of the
 budget, providing for repayment to the state of an amount equal to
 the amount disbursed from this appropriation. A copy of such agreement
 shall be filed with the state comptroller, the chairman of the senate
 finance committee and chairman of the assembly ways and means
 committee.

Notwithstanding any other provision of law to the contrary, the
 comptroller is authorized to repay settlements or advances for
 specified remedial and monitoring projects from this fund with
 monies of the hazardous waste remedial fund received for such
 projects pursuant to consent orders and agreements to address sites
 contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the
 specific portions of this appropriation for which monies have been
 received pursuant to such consent orders and agreements (09AD16F7)
 ... 8,000,000 (re. \$8,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from
 responsible parties or volunteers for remedial and monitoring work
 at sites contaminated with hazardous waste. No portion of this
 appropriation shall be available for expenditure until a party or
 parties either responsible for a site or volunteering to cleanup a
 site have entered into an agreement with the commissioner of the
 department of environmental conservation or the commissioner's
 designee, and which agreement is approved by the director of the
 budget, providing for repayment to the state of an amount equal to
 the amount disbursed from this appropriation. A copy of such agree-
 ment shall be filed with the state comptroller, the chairman of the
 senate finance committee and chairman of the assembly ways and means
 committee.

Notwithstanding any other provision of law to the contrary, the comp-
 troller is authorized to repay settlements or advances for specified
 remedial and monitoring projects from this fund with monies of the
 hazardous waste remedial fund received for such projects pursuant to
 consent orders and agreements to address sites contaminated with
 hazardous waste.

The director of the budget shall certify to the comptroller the specific
 portions of this appropriation for which monies have been received
 pursuant to such consent orders and agreements (09AD15F7)
 ... 8,000,000 (re. \$5,093,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 (re. \$3,912,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) 25,000,000 (re. \$10,984,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 (re. \$1,523,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget,

providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7)
60,000,000 (re. \$2,802,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7)
30,000,000 (re. \$501,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) 100,000,000
..... (re. \$82,502,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7)
100,000,000 (re. \$52,564,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and

1
2 including suballocations to the departments of health and law and
3 including costs incidental and appurtenant thereto (09HB12F7)
4 120,000,000 (re. \$11,588,000)
5

6 By chapter 54, section 1, of the laws of 2011:

7 For payment of the state share of the costs of hazardous waste site
8 remediation projects, in accordance with title 13 of article 27 of
9 the environmental conservation law and section 97-b of the state
10 finance law, for projects, and for payment of state costs associated
11 with the remediation of offsite contamination at significant threat
12 sites as provided for in section 27-1411 of the environmental
13 conservation law, including personal services and fringe benefits of
14 the departments of environmental conservation, health and law and
15 including suballocations to the departments of health and law and
16 including costs incidental and appurtenant thereto (09HB11F7)
17 120,000,000 (re. \$43,670,000)
18

19 By chapter 55, section 1, of the laws of 2010:

20 For payment of the state share of the costs of hazardous waste site
21 remediation projects, in accordance with title 13 of article 27 of
22 the environmental conservation law and section 97-b of the state
23 finance law, for projects, and for payment of state costs associated
24 with the remediation of offsite contamination at significant threat
25 sites as provided for in section 27-1411 of the environmental
26 conservation law, including personal services and fringe benefits of
27 the departments of environmental conservation, health and law and
28 including suballocations to the departments of health and law and
29 including costs incidental and appurtenant thereto (09HB10F7)
30 120,000,000 (re. \$23,618,000)
31

32 By chapter 55, section 1, of the laws of 2009:

33 For payment of the state share of the costs of hazardous waste site
34 remediation projects, in accordance with title 13 of article 27 of
35 the environmental conservation law and section 97-b of the state
36 finance law, for projects, and for payment of state costs associated
37 with the remediation of offsite contamination at significant threat
38 sites as provided for in section 27-1411 of the environmental
39 conservation law, including personal services and fringe benefits of
40 the departments of environmental conservation, health and law and
41 including suballocations to the departments of health and law and
42 including costs incidental and appurtenant thereto (09HB09F7)
43 120,000,000 (re. \$4,989,000)
44

45 By chapter 55, section 1, of the laws of 2008:

46 For payment of the state share of the costs of hazardous waste site
47 remediation projects, in accordance with title 13 of article 27 of
48 the environmental conservation law and section 97-b of the state
49 finance law, for projects, and for payment of state costs associated
50 with the remediation of offsite contamination at significant threat
51 sites as provided for in section 27-1411 of the environmental
52 conservation law, including personal services and fringe benefits of
53 the departments of environmental conservation, health and law and
54 including suballocations to the departments of health and law and
55 including costs incidental and appurtenant thereto (09HB08F7)
56 120,000,000 (re. \$32,031,000)
57

58 By chapter 55, section 1, of the laws of 2007:

59 For payment of the state share of the costs of hazardous waste site
60 remediation projects, in accordance with title 13 of article 27 of
61 the environmental conservation law and section 97-b of the state
62 finance law, for projects, and for payment of state costs associated
63 with the remediation of offsite contamination at significant threat
64 sites as provided for in section 27-1411 of the environmental
65 conservation law, including personal services and fringe benefits of
66 the departments of environmental conservation, health and law and
67 including suballocations to the departments of health and law and

including costs incidental and appurtenant thereto (09HB07F7)
 120,000,000 (re. \$3,539,000)

By chapter 55, section 1, of the laws of 2006:

For payment of the state share of the costs of hazardous waste site
 remediation projects, in accordance with title 13 of article 27 of
 the environmental conservation law and section 97-b of the state
 finance law, for projects, and for payment of state costs associated
 with the remediation of offsite contamination at significant threat
 sites as provided for in section 27-1411 of the environmental
 conservation law, including personal services and fringe benefits of
 the departments of environmental conservation, health and law and
 including suballocations to the departments of health and law and
 including costs incidental and appurtenant thereto (09HB06F7)
 120,000,000 (re. \$3,465,000)

By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site
 remediation projects, in accordance with title 13 of article 27 of
 the environmental conservation law and section 97-b of the state
 finance law, for projects, and for payment of state costs associated
 with the remediation of offsite contamination at significant threat
 sites as provided for in section 27-1411 of the environmental
 conservation law, including personal services and related fringe
 benefits of the departments of environmental conservation, health
 and law and including suballocations to the departments of health
 and law and including costs incidental and appurtenant thereto
 (09HB05F7) ... 120,000,000 (re. \$2,582,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site
 remediation projects, in accordance with title 13 of article 27 of
 the environmental conservation law and section 97-b of the state
 finance law, for projects, and for payment of state costs associated
 with the remediation of offsite contamination at significant threat
 sites as provided for in section 27-1411 of the environmental
 conservation law, including personal services and related fringe
 benefits of the departments of environmental conservation, health
 and law and including suballocations to the departments of health
 and law and including costs incidental and appurtenant thereto
 (09HB04F7) ... 120,222,000 (re. \$5,950,000)

SCHEDULE

Personal service 15,855,844
 Nonpersonal service 975,871
 Fringe benefits 5,746,290

Maintenance undistributed

For services and expenses related to the
 hazardous waste remedial program at the
 department of health and for suballocation
 to the department of health 5,880,163

For services and expenses related to the
 hazardous waste remedial program at the
 department of law and for suballocation to
 the department of law 763,832

For payment of the state share of the costs
 of hazardous waste site remediation
 projects in accordance with title 13 of
 article 27 of the environmental conserva-
 tion law and section 97-b of the state
 finance law and for payment of state costs
 associated with the remediation of offsite
 contamination at significant threat sites

as provided for in section 27-1411 of the
 environmental conservation law, including
 costs incidental and appurtenant thereto 91,000,000

 Available for maintenance undistributed 97,643,995

 Total of schedule 120,222,000

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By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site reme-
 diation projects, in accordance with title 13 of article 27 of the
 environmental conservation law and section 97-b of the state finance
 law, for projects, and for payment of state costs associated with
 the remediation of offsite contamination at significant threat sites
 as provided for in section 27-1411 of the environmental conservation
 law, including personal services and related fringe benefits of the
 departments of environmental conservation, health and law and
 including costs incidental and appurtenant thereto (09HB03F7)
 120,000,000 (re. \$6,716,000)

SCHEDULE

Personal service 15,700,000
 Nonpersonal service 966,325
 Fringe benefits 5,689,680

Maintenance undistributed

For services and expenses related to the
 hazardous waste remedial program at the
 department of health and for suballocation
 to the department of health 5,880,163

For services and expenses related to the
 hazardous waste remedial program at the
 department of law and for suballocation to
 the department of law 763,832

For payment of the state share of the costs
 of hazardous waste site remediation
 projects in accordance with title 13 of
 article 27 of the environmental conserva-
 tion law and section 97-b of the state
 finance law and for payment of state costs
 associated with the remediation of offsite
 contamination at significant threat sites
 as provided for in section 27-1411 of the
 environmental conservation law, including
 costs incidental and appurtenant thereto 91,000,000

 Available for maintenance undistributed 97,643,995

 Total of schedule 120,000,000

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Capital Projects Funds - Other

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Oversight and Assistance Account

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For the personal services and fringe benefits of the department of
 environmental conservation including suballocation to the department
 of health related to the brownfield cleanup program pursuant to
 title 14 of article 27 of the environmental conservation law and the
 voluntary cleanup program including costs incurred prior to April 1,
 2016 (09BC16F7) ... 6,000,000 (re. \$4,539,000)

By chapter 54, section 1, of the laws of 2015:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) ... 6,000,000 (re. \$630,000)

By chapter 54, section 1, of the laws of 2014:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) ... 6,000,000 (re. \$440,000)

By chapter 54, section 1, of the laws of 2013:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

By chapter 54, section 1, of the laws of 2012:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

By chapter 54, section 1, of the laws of 2011:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 (re. \$2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 (re. \$2,250,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

By chapter 55, section 1, of the laws of 2008:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 (re. \$2,250,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 (re. \$1,934,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 (re. \$715,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 (re. \$3,318,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and

expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (re. \$15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,765,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (re. \$6,382,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (re. \$8,371,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Site Investigation and
Construction Account
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7)
 ... 2,000,000 (re. \$2,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7)
 37,625,000 (re. \$579,000)

By chapter 55, section 1, of the laws of 1997:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7)
 30,000,000 (re. \$501,000)

By chapter 55, section 1, of the laws of 1996:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7)
 32,800,000 (re. \$228,000)

By chapter 54, section 1, of the laws of 1995:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7)
 66,000,000 (re. \$1,642,000)

By chapter 54, section 1, of the laws of 1994:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7)
 150,000,000 (re. \$11,785,000)

By chapter 54, section 1, of the laws of 1993:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7)
 140,000,000 (re. \$9,501,000)

By chapter 54, section 1, of the laws of 1992:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7)
 204,000,000 (re. \$4,298,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7)
 110,000,000 (re. \$5,050,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7)
 173,575,000 (re. \$10,170,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7)
 26,000,000 (re. \$1,960,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) 100,000,000 (re. \$1,499,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056)
 ... 342,000 (re. \$342,000)

By chapter 54, section 1, of the laws of 1991:

For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) 50,000,000 (re. \$188,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated

to other state departments and agencies.
 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 (re. \$200,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	30,000
Municipal landfill projects	2,000
Municipal recycling projects	13,000

Total	45,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 (re. \$130,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	10,000
Municipal landfill projects	1,500
Municipal recycling projects	5,000

Total	16,500
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 (re. \$199,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000
=====	

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 (re. \$446,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656)

500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2010:

For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL1056) ... 50,000 (re. \$50,000)

By chapter 55, section 1, of the laws of 2009:

For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0956) ... 50,000 (re. \$50,000)

By chapter 55, section 1, of the laws of 2008:

For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0856) ... 50,000 (re. \$8,000)

By chapter 55, section 1, of the laws of 2007:

For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0756)
400,000 (re. \$400,000)

For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0756) ... 350,000 (re. \$350,000)

By chapter 55, section 1, of the laws of 2006:

For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0656) 495,000
..... (re. \$132,000)

For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0656) ... 450,000 (re. \$112,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental response,
compensation and liability act of 1980 reauthorization or amendments
thereto including suballocation to other state departments and
agencies (09FS16F7)
30,000,000 (re. \$30,000,000)

By chapter 55, section 1, of the laws of 2004:

For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental response,
compensation and liability act of 1980 reauthorization or amendments
thereto including suballocation to other state departments and
agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2005:

For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS99F7) ... 30,082,000 (re. \$4,386,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 1997:

For the federal share of the cleanup of hazardous waste sites pursuant
to the provisions of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to the department of

health (090486F7) ... 55,000,000 (re. \$3,609,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) (re. \$2,330,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) 6,250,000 (re. \$115,000)

44	project schedule	46	
45		47	ESTIMATED
		48	STATE
49	PROJECT		SHARE

(thousands of dollars)

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements

thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs 6,250

Total 6,250

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) 7,812,000 (re. \$32,000)

project schedule

	ESTIMATED
	STATE
PROJECT	SHARE
(thousands)	
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycling projects, Nassau and Suffolk counties.....	500
Total	\$7,812

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant there- to, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$725,000)

project schedule		ESTIMATED	
		ELIGIBLE	ESTIMATED
PROJECT		PROJECT	STATE
		COST	SHARE

Resource Recovery Projects			(thousands)
New York City		\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchas-			

ing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)

Town of Smithtown	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County	1,008	556
Monroe County	18,000	9,000
Onondaga County	1,000	295
Westchester County	12,000	6,000
Various Solid Waste Disposal Projects statewide .	14,000	3,500
Solid Waste Management Projects		
Town of North Hempstead	8,000	3,688

(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)		
Total		\$38,339
		=====

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

By chapter 55, section 1, of the laws of 2016:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1663) ... 2,250,000 (re. \$2,250,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) ... 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be

available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2014:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) 1,000,000 (re. \$675,000)

By chapter 54, section 1, of the laws of 2013:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263) 5,000,000 (re. \$1,940,000)

By chapter 54, section 1, of the laws of 2011:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) 1,000,000 (re. \$1,000,000) For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) 1,000,000 (re. \$1,000,000) For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) ... 834,000 (re. \$834,000)

By chapter 55, section 1, of the laws of 2010:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063)
1,000,000 (re. \$1,000,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 (re. \$834,000)

By chapter 55, section 1, of the laws of 2009:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963)
1,000,000 (re. \$1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) ... 1,000,000 ... (re. \$370,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) ... 834,000 (re. \$834,000)

By chapter 55, section 1, of the laws of 2008:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863)
50,000 (re. \$22,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 (re. \$95,000)

By chapter 55, section 1, of the laws of 2007:

For various dam safety projects (09FD0763)
300,000 (re. \$261,000)

By chapter 55, section 1, of the laws of 2006:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663)
797,000 (re. \$537,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 (re. \$145,000)

By chapter 55, section 1, of the laws of 2005:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563)
800,000 (re. \$800,000)

By chapter 55, section 1, of the laws of 2004:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2003:

For the state's share including personal services, fringe benefits and

indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363)
 2,210,000 (re. \$337,000)
 For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363)
 2,359,000 (re. \$2,341,000)
 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 (re. \$150,000)

By chapter 54, section 1, of the laws of 2002:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ...
 3,500,000 (re. \$15,000)
 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 (re. \$102,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263)
 1,850,000 (re. \$247,000)

By chapter 54, section 1, of the laws of 2001:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ...
 4,020,000 (re. \$725,000)
 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 (re. \$3,000)

By chapter 55, section 1, of the laws of 2000:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ...
 6,300,000 (re. \$177,000)
 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 (re. \$55,000)

By chapter 55, section 1, of the laws of 1999:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 (re. \$675,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)

For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963)
1,600,000 (re. \$63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)

For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863)
210,000 (re. \$210,000)

For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 (re. \$130,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

For various dam safety projects (09009763)
500,000 (re. \$72,000)

For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 (re. \$728,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) ... 840,000 (re. \$611,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 (re. \$65,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) 1,450,000 (re. \$55,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 (re. \$1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) 360,000 (re. \$333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 (re. \$55,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an

amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09IA9063)
4,050,000 (re. \$318,000)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) ... 500,000 (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1657) ... 35,000,000 (re. \$35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1657) 3,500,000 (re. \$2,570,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1657) ... 200,000 (re. \$200,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) ... 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) ... 500,000 (re. \$500,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$50 million shall be available from this appropriation in state fiscal year 2015-16, up to an additional \$75 million shall be available in state fiscal year 2016-17, and up to an additional \$75 million shall be available in state fiscal year 2017-18. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1557) ... 200,000,000 (re. \$185,000,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1557) ... 35,000,000 (re. \$35,000,000)

By chapter 54, section 1, of the laws of 2014:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) ... 500,000 (re. \$500,000)

For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund (09RF1457)
... 35,000,000 (re. \$35,000,000)

By chapter 54, section 1, of the laws of 2013:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1357) ... 500,000 (re. \$500,000)

For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund (09RF1357)
... 35,000,000 (re. \$3,127,000)

By chapter 54, section 1, of the laws of 2012:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1257) ... 500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2007:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0757) ... 350,000 (re. \$349,000)

By chapter 55, section 1, of the laws of 2006:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0657) ... 300,000 (re. \$300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
section 1, of the laws of 2009:

For the state share of shore protection projects including Shinnecock
Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
ton, West of Shinnecock, Orchard Beach and for removal of derelict
structures and other hazards along the New York harbor shoreline under
provisions of PL930251 water resources development act of 1974
... (09168557) (re. \$180,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 55, section 1, of the laws of 2016:

For federal capitalization grants for the water pollution control
revolving fund (09SF1657) ... 175,000,000 (re. \$175,000,000)

By chapter 54, section 1, of the laws of 2015:

For federal capitalization grants for the water pollution control
revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)

By chapter 54, section 1, of the laws of 2014:

For federal capitalization grants for the water pollution control
revolving fund (09SF1457) ... 175,000,000 (re. \$175,000,000)

By chapter 54, section 1, of the laws of 2013:

For federal capitalization grants for the water pollution control
revolving fund (09SF1357) ... 175,000,000 (re. \$15,633,000)

By chapter 55, section 1, of the laws of 2009:

For federal capitalization grants for the water pollution control
revolving fund, as funded by the American recovery and reinvestment
act of 2009. Funds appropriated herein shall be subject to all
applicable reporting and accountability requirements contained in
such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257)

... 46,918,000 (re. \$7,571,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and	

1
2 historic preservation and
3 heritage area projects 2,300
4 -----
5 Total 46,918
6 =====
7

8 By chapter 54, section 1, of the laws of 2001:

9 For state assistance payments for the state share of the costs of clean
10 water projects in accordance with the provisions of title 3 of article
11 56 of the environmental conservation law for project cost, including
12 costs incidental and appurtenant thereto and for payment of
13 reimbursements to the clean water/clean air implementation fund for
14 services and expenses of state departments and agencies, includ- ing
15 fringe benefits, hereinafter referred to as "Clean Water Project
16 Disbursements".

17 The moneys appropriated herein may be suballocated to all state
18 departments and agencies. Further, moneys herein appropriated may be
19 suballocated only to public authorities and public benefit corpo-
20 rations specifically authorized by paragraph (1) of subdivision 1 of
21 section 56-0303 of the environmental conservation law to enter into
22 contracts for state assistance payments for the state share of costs
23 for clean water projects, provided however, that moneys herein
24 appropriated pursuant to paragraph (i) of subdivision 1 of section
25 56-0303 of the environmental conservation law for state facility
26 projects may be suballocated to any public authority or public bene-
27 fit corporation.

28 Notwithstanding the provisions of any general or special law, the moneys
29 hereby appropriated shall be available for clean water quali- ty
30 projects in accordance with title 3 of article 56 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Clean Water Project
39 Disbursements" for the month preceding such certification (09BA0157)
40 ... 87,582,000 (re. \$9,021,000)
41

42 Project Schedule

43 PROJECT	44 AMOUNT
45 -----	45 -----
45 (thousands of dollars)	
46 Hudson River water quality	
47 improvement projects	2,800
48 Long Island Sound water quali-	
49 ty improvement projects	50,000
Lake Champlain water quality	
improvement projects	1,000
Onondaga Lake water quality	
improvement projects	9,912
New York Harbor water quality	
improvement projects	1,500
Finger Lakes water quality	
improvement projects	3,500
Peconic and South Shore Estu-	
ary water quality improve-	
ment projects	2,000
State facility projects	1,400
Open space land conservation	
projects	3,470
State parks projects	4,000
Municipal parks projects and	
historic preservation and	
heritage area projects	8,000

 Total 87,582
 =====

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$9,489,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500

1
2 Municipal parks projects and
3 historic preservation and
4 heritage area projects 8,000
5 -----
6 Total 104,500
7 =====
8

9 For state assistance payments for the state share of the costs of clean
10 water projects in accordance with the provisions of title 3 of article
11 56 of the environmental conservation law for project costs, including
12 costs incidental and appurtenant thereto and for payment of
13 reimbursements to the clean water/clean air implementation fund for
14 services and expenses of state departments and agencies, includ- ing
15 fringe benefits, hereinafter referred to as "Clean Water Project
16 Disbursements".

17 The moneys appropriated herein may be suballocated to all state
18 departments and agencies. Further, moneys herein appropriated may be
19 suballocated only to public authorities and public benefit corpo-
20 rations specifically authorized by paragraph (1) of subdivision 1 of
21 section 56-0303 of the environmental conservation law to enter into
22 contracts for state assistance payments for the state share of costs
23 for clean water projects, provided however, that moneys herein
24 appropriated pursuant to paragraph (i) of subdivision 1 of section
25 56-0303 of the environmental conservation law for state facility
26 projects may be suballocated to any public authority or public bene-
27 fit corporation.

28 Notwithstanding the provisions of any general or special law, the moneys
29 hereby appropriated shall be available for clean water quali- ty
30 projects in accordance with title 3 of article 56 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Clean Water Project
39 Disbursements" for the month preceding such certification (09B20057)
40 ... 5,000,000 (re. \$177,000)
41

42 By chapter 55, section 1, of the laws of 1999:

43 For state assistance payments for the state share of the costs of clean
44 water projects in accordance with the provisions of title 3 of article
45 56 of the environmental conservation law for project cost, including
46 costs incidental and appurtenant thereto and for payment of
47 reimbursements to the clean water/clean air implementation fund for
48 services and expenses of state departments and agencies, includ- ing
49 fringe benefits, hereinafter referred to as "Clean Water Project
50 Disbursements".

51 The moneys appropriated herein may be suballocated to all state
52 departments and agencies. Further, moneys herein appropriated may be
53 suballocated only to public authorities and public benefit corpo-
54 rations specifically authorized by paragraph (1) of subdivision one
55 of section 56-0303 of the environmental conservation law to enter
56 into contracts for state assistance payments for the state share of
57 costs for clean water projects, provided however, that moneys herein
58 appropriated pursuant to paragraph (i) of subdivision 1 of section
59 56-0303 of the environmental conservation law for state facility
60 projects may be suballocated to any public authority or public bene-
61 fit corporation.

62 Notwithstanding the provisions of any general or special law, the
63 moneys hereby appropriated shall be available for clean water quali-
64 ty projects in accordance with title 3 of article 56 of the environ-
65 mental conservation law upon the issuance of a certificate of approval
66 of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 (re. \$9,149,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Environmental compliance assistance projects-water quality	26,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000

Total	188,000
=====	

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$5,519,000)

PROJECT	project schedule	AMOUNT

(thousands of dollars)		
Hudson River water quality improvement projects		5,000
Long Island Sound water quality improvement projects		15,000
Lake Champlain water quality improvement projects		5,000
Onondaga Lake water quality improvement projects		20,000
New York Harbor water quality improvement projects		2,000
Great Lakes water quality improvement projects		2,000
Finger Lakes water quality improvement projects		5,000

Peconic and South Shore Estu-	
ary water quality improve-	
ment projects	5,000
State facility projects	5,000
Municipal wastewater treatment	
improvement projects and	
municipal flood control	
projects	6,000
Municipal wastewater treatment	
improvement projects and	
municipal flood control	
projects	15,000
Environmental compliance	
assistance projects-water	
quality	2,000
Dam safety projects	2,000
Open space land conservation	
projects	40,000
State parks projects	10,000
Municipal parks projects and	
historic preservation and	
heritage area projects	10,000

Total	149,000
	=====

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 (re. \$185,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 (re. \$4,717,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water quality improvement projects	2,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	5,000
Open space land conservation projects	20,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	5,000
Total	101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 (re. \$2,681,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,

section 1, of the laws of 2002:
 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057)
 ... 27,190,300 (re. \$604,000)

project schedule		ESTIMATED	ESTIMATED
		ELIGIBLE	STATE
COUNTY	PROJECT	PROJECT COST	SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee			
	Village of Attica	3,480	435
Monroe County			
	Rochester Pure Waters District	47,736	5,967
Nassau County			
	Nassau County Sewer District 3	11,920	1,490
New York City			
	City of New York: Newtown Creek Plant Upgrading	2,040	255
Niagara County			
	Village of Middleport	96	12
Oneida County			
	City of Sherrill	1,384	173
Onondaga County			
	Baldwinsville-Seneca Knolls Sewer District	2,224	278
	Nine Mile Creek	2,936	367
Orange County			
	Town of New Windsor	1,336	167

1			
2	St. Lawrence County		
3	City of Ogdensburg	696	87
4	Saratoga County		
5	Village of South Glens Falls	1,200	150
6	Seneca County		
7	Seneca County Sewer District 1	4,200	525
8	Sullivan County		
	Town of Rockland	296	37
	Town of Delaware	412	89
9	Tioga County		
	Village of Waverly	1,104	138
	Village of Owego	1,408	176
10	Tompkins County		
11	City of Ithaca	440	55
12	Yates County		
13	Village of Penn Yan	1,720	215
14		-----	-----
15	Subtotal-Supplements		\$13,144
16	New Projects (In Planning and		
17	Construction):		
18	Albany County		
19	City of Albany	\$360	\$45
20	Cattaraugus County		
21	Town of Olean	8	1
22	Clinton County		
	Clinton County Sludge Study	1,040	130
	Town of Black Brook	1,384	173
23	Cortland County		
24	Village of McGraw	912	114
25	Delaware County		
	Village of Hancock	968	121
	Village of Hobart	72	9
26	Fulton County		
27	City of Gloversville	2,192	274
28	Genesee County		
	Batavia Sewer District 2	72	9
	Greene County		
	Town and Village of Catskill	96	12
	Town of Catskill	192	24
29	Herkimer County		
30	Village of Herkimer	304	38
31	Livingston County		
32	Village of Avon	160	20
33	Madison County		
34	Village of Hamilton	504	63
35	Monroe County		
	Town of Perinton	88	11
	Rochester Pure Waters District	1,528	191
	Village of Spencerport	1,400	175
	Town of Henrietta	56	7
36	Ontario County		
37	City of Geneva	1,720	215
38	Onondaga County		
39	Onondaga County/Syracuse		
	Metro	10,776	1,347
	Onondaga County (Ley Creek)	56	7
40	Orange County		
	Town of Montgomery	728	91
	Village of Montgomery	1,632	204
41	Orleans County		
	Town of Shelby	8	1
	Town of Ridgeway	264	33
42	Putnam County		
43	Putnam County	152	19
44	Rockland County		
45	Village of Suffern	4,160	520

1			
2	Seneca County		
	Village of Lodi	360	45
	Town of Waterloo	144	18
3	St. Lawrence County		
4	Town of Lawrence	200	25
5	Steuben County		
6	Village of South Corning	808	101
7	Sullivan County		
	Town of Tusten	816	102
	Town of Fallsburg	504	63
8	Tompkins County		
	Town of Newfield	384	48
	Village of Dryden	1,000	125
9	Ulster County		
10	Village of Ellenville	448	56
11	Town of Wawarsing	1,224	153
12	Town of Crawford	1,240	155
13	Town of Saugerties	5,912	702
14	Westchester County		
15	Town of North Castle	1,408	176
16	Wyoming County		
	Village of Castile	40	5

	Subtotal-New Projects		\$5,628
17	Statewide		
18	Supplement to various previously		
19	scheduled projects	\$62,152	\$7,684
20	Engineering studies, reports		
21	and designs, various projects	6,088	736
22			-----
23	Supplements		\$8,420
24	Grand Total Appropriation		\$27,190
25			=====

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 (re. \$525,000)

50	project schedule	52		
51		53	ESTIMATED	
		54	ELIGIBLE	ESTIMATED
		55	PROJECT	STATE
56	COUNTY OR CITY		COST	SHARE
57	-----			
58				(thousands)
59	Supplements to previous appropriations:			
60	Albany			

1			
2	Town of Guilderland	\$2,088	\$261
3	Chautauqua		
	City of Jamestown	3,720	465
	Chautauqua Lake Sewer District	4,864	164
4	Delaware		
5	Village of Hancock	4,984	623
6	Erie		
	Buffalo Sewer Authority	33,104	4,001
	Towns of Aurora and Holland; Village of East		
	Aurora	3,448	431
	Southtown's Sewage Treatment Agency	22,944	2,757
7	Niagara		
8	Village of Wilson	2,600	311
9	Ontario		
10	Honeoye Lake Sewer District	1,664	208
11	Orange		
12	Towns of Blooming Grove, Cornwall and New Wind-		
13	sor	1,104	138
14	Oswego		
15	City of Fulton	4,680	585
16	Rensselaer		
17	Town of Sand Lake	2,208	97
18	Rockland		
19	Rockland County Sewer District No. 1	8,136	1,017
20	Suffolk		
21	Suffolk County Sewer District No. 3	1,296	162
22	Sullivan		
23	Town of Bethel	7,208	901
24	Westchester		
25	Mamaroneck Sewer District	5,128	641
26			-----
27	Subtotal-Supplements		\$12,761
28	New Construction Projects:		
29	Albany		
30	Town of Coeymans	\$440	\$55
31	Chautauqua		
32	Village of Falconer	424	53
33	Clinton		
34	Town of Peru	1,072	134
35	Columbia		
36	Town of Stockport	544	68
37	Erie		
	Buffalo Sewer Authority (Project C-36-915)	768	96
	City of Lackawanna	7,080	885
38	Genesee		
39	Village of Elba	256	32
40	Greene		
41	Town of Hunter and Village of Tannersville	120	15
42	Jefferson		
43	Village of Brownville	104	13
44	Town of Watertown	176	22
45	Madison		
46	Town of Sullivan	72	9
47	Oneida		
48	Town of Marcy	144	18
49	Onondaga		
50	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
	pansion	1,352	169
	Morgan Road Sewer Agency	3,056	382
51	Ontario		
	Town of Farmington	408	51
	Village of Holcomb	392	49
52	Orange		
53	Village of Montgomery	1,576	197
54	Town of Warwick and Village of Greenwood Lake	48	6
55	Town of Woodbury	12,472	1,559

1

	Otsego		
	City and Town of Oneonta	320	40
	Village of Richfield Springs	15	2
	Rensselaer		
	Town of Brunswick	128	16
	Town of North Greenbush	152	19
	Schoharie		
	Village of Richmondville	16	2
2	Schuyler		
3	Town of Reading	384	48
4	Seneca		
	Towns of Romulus and Varick	304	38
	Seneca County Sewer District No. 1	2,352	294
	Village of Waterloo	1,368	171
5	Ulster		
6	City of Kingston	2,744	343
7	New York City		
8	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
9			-----
10	Subtotal-New Projects		\$5,904
11	New Projects (In Planning):		
12	Albany		
13	City of Cohoes	\$72	\$9
14	Broome		
	Village of Endicott	144	18
	Town of Sanford	16	2
15	Cattaraugus		
	City of Olean	144	18
	Village of Portville	64	8
16	Chautauqua		
	Town of Ellicott	32	4
	Ripley Sewer District	152	19
	Village of Sinclairville	16	2
17	Clinton		
	Town of Champlain	104	13
	Town of Plattsburgh	788	99
18	Dutchess		
19	Village of Pawling	192	24
20	Erie		
21	Village of Akron	80	10
22	Town of Brant	110	14
23	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
24	Buffalo Sewer Authority (Project C-36-1070)	112	14
25	Buffalo Sewer Authority (Project C-36-1130)	800	100
	Village of Springville	104	13
26	Essex		
	Town of Port Henry	40	5
	Town of Willsboro	80	10
27	Franklin		
28	Village of Tupper Lake	104	13
29	Fulton		
30	City of Gloversville and Village of Johnstown	360	45
31	Genesee		
32	City of Batavia	560	70
33	Greene		
34	Village of Coxsackie	160	20
35	Jefferson		
36	Village of Deferiet	32	4
37	Lewis		
38	Village of Castorland	8	1
39	Madison		
40	Village of Chittenango	88	11
41	Monroe		
	Town of Brighton	32	4
	Towns of Hamlin and Kendall	48	6
42	Montgomery		

1			
2	City of Amsterdam and Town of Amsterdam	336	42
3	Nassau		
	Nassau County Sewer District No. 3	1,021	128
	Oyster Bay Sewer District	256	32
	West Long Beach Sewer District (Project C-36-1043)	1,984	248
4	Niagara		
	Town of Lewiston	88	11
	Village of Middleport	136	17
5	Oneida		
	Town of Marcy	552	69
	County of Oneida, Pump Station, Sequoit Creek	520	65
6	Onondaga		
7	Village of Marcellus	224	28
8	Orange		
9	Town of Warwick	264	33
10	Orleans		
11	Village of Medina	376	47
12	Rensselaer		
13	Village of Hoosick Falls	56	7
14	City of Rensselaer	56	7
15	Rockland		
16	Village of Suffern	200	25
17	St. Lawrence		
18	Village of Heuvelton	56	7
19	Village of Norwood	64	8
20	Saratoga		
21	Village of South Glens Falls	104	13
22	Seneca		
23	Town of Seneca Falls	528	66
24	Steuben		
25	City of Corning	200	22
26	Suffolk		
	Village of Greenport and Town of Southold	1,064	133
	Town of Huntington	312	39
	Town of Southold	24	3
27	Sullivan		
28	Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board	40	5
	Town of Delaware	72	9
29	Tompkins		
30	Village of Lansing	104	13
31	Ulster		
	Town of Wawarsing	16	2
	Town of Woodstock	120	15
32	Washington		
33	Village of Fort Ann	32	4
34	Wayne		
	Village of Clyde	64	8
	Village of Newark	128	16
	Village of Lyons	40	5
35	Westchester		
	Town of Mount Pleasant	128	16
	Yonkers Sewer District	728	91
	Town of Yorktown	168	21
36	Wyoming		
	Village of Attica	280	35
	Town of Bennington and Hamlet of Cowlesville	24	3
37	Towns of Castile and Perry	288	36
38	New York City		
39	City of New York: Newtown Creek Plant Upgrading (C-36-713)	2,008	251
40			
41			
42	Subtotal-Projects In Planning		\$2,563
43	Grand Total of Appropriations		\$21,229
44			=====

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 (re. \$415,000)

		29	30	31	32	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
COUNTY OR CITY PROJECT							

							(thousands)
Supplements to previous appropriations:							
Chautauqua							
	City of Jamestown					\$3,824	\$478
Erie							
	Southtown's sewage treatment agency					8,128	880
Monroe							
	Town of Webster					5,560	695
	Rochester pure waters district (project C-36-745)					80,736	10,092
	Irondequoit Bay pure waters district					352	44
	South Central pure waters district					1,112	139
Ontario							
	City of Canandaigua					4,640	580
Rockland							
	Rockland County sewer district No. 1					4,304	538
Saratoga							
	Saratoga County sewer district No. 1					1,864	...
Sullivan							
	Town of Thompson, Village of Monticello					4,344	543
Wayne							
	Town of Ontario					8	1
New York City							
	Oakwood Beach					23,424	2,928
	Subtotal-Supplements						\$16,909
New Projects							
Chautauqua							
	North Chautauqua Lake sewer district (project C-36-913)					\$2,701	\$338
Chenango							
	Village of Greene					43	6
Madison							
	Town of Lenox					1,700	213

1

Town of Sullivan, East Sullivan	400	50
Oneida		
Town of Verona, East Oneida Lake	2,500	313
Otsego		
Town of Oneonta	302	38
Suffolk		
Suffolk County sewer district (project C-36-1036)	20,064	2,508

Subtotal-New Projects		\$3,466
Step I Planning		
Albany		
Town of Bethlehem (C-36-1096)		\$6
Chautauqua		
Portland, Pomfret, Dunkirk Sewer District (C-36-1097)		4
Chenango		
Village of Sherburne (C-36-1051)		8
Columbia		
Village of Chatham (C-36-1101)		4
Town of Kinderhook (C-36-1118)		5
Cortland		
Cortland County SA (C-36-1001)		5
Delaware		
Village of Hancock (C-36-874)		5
Village of Stamford (C-36-1114)		1
Erie		
Town of Aurora (C-36-836)		26
Village of Blasdell (C-36-1012)		25
Buffalo Sewer Authority (C-36-830)		32
Essex		
Village of Elizabethtown (C-36-1105)		3
Franklin		
St. Regis Mohawk Indian Reservation (C-36-1111)		10
Genesee		
Town of Pavilion (C-36-1078)		2
Greene		
Town of Catskill (C-36-1024)		1
Herkimer		
Town of West Winfield (C-36-1084)		1
Jefferson		
Village of Dexter (C-36-1005)		1
LaFargeville, Town of Orleans (C-36-1119)		4
Livingston		
Village of Caledonia (C-36-1010)		5
Town of Livonia (C-36-1088)		3
Town of York (C-36-1011)		5
Madison		
Town of Cazenovia (C-36-1092)		3
Onondaga		
Village of Skaneateles (C-36-1000)		13
Ontario		
Village of Rushville (C-36-1094)		9
Oswego		
City of Fulton (C-36-1009)		24
Rensselaer		
Town of Schodack (C-36-1117)		10
Rockland		
Town of Stony Point (C-36-993)		10
St. Lawrence		
Village of Waddington (C-36-1076)		4
Saratoga		
Town of Stillwater (C-36-1113)		5
Schoharie		
Village of Middleburgh (C-36-929)		3

1		
2	Village of Sharon Springs (C-36-1098)	1
3	Seneca	
4	Village of Seneca Falls (C-36-1102)	7
5	Sullivan	
6	Town of Bethel (C-36-1115)	10
7	Tioga	
8	Town of Owego (C-36-1004)	3
9	Tompkins	
10	City of Ithaca (C-36-1095)	42
11	Ulster	
12	Town of Gardiner (C-36-1086)	6
13	Town of Marlborough (C-36-1098)	101
14	Town & Village of New Paltz (C-36-1087)	12
15	Washington	
16	Washington County SA (C-36-1021)	28
17	Wayne	
18	Village of Sodus (C-36-1091)	3
19	Yates	
20	Village of Penn Yan (C-36-1022)	5
21		-----
22	Subtotal-Step I Planning	\$455
23		-----
24	Grand Total Appropriation	\$20,830
25		=====
26		

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 (re. \$346,000)

50		project schedule		
51			53	ADDITIONAL
			54	ESTIMATED
			55	ELIGIBLE
			56	PROJECT
57	COUNTY OR CITY	PROJECT	COST	STATE SHARE
58	-----			
59	(thousands)			
60	Supplements to previous appropriations:			
61	Albany			
62	Village of Green Island		\$424	\$53
63	Chautauqua			
64	So. Central Chautauqua Lake sewer district		3,592	449
65	Erie			
	Town of Grand Island		3,824	478
	Southtown's Sewage Treatment Agency		13,664	1,708
66	Herkimer			
67	Herkimer County sewer district		2,136	267

1	Madison		
2	City of Oneida	2,208	276
3	Monroe		
4	Rochester pure waters district (project C-36-		
	745)	16,560	1,935
	Town of Webster	288	36
5	Nassau		
6	Recharge facility, Nassau Co. sewer district		
7	No. 3	6,224	778
8	Niagara		
9	Town of Niagara	2,432	304
10	Oneida		
	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
11	Onondaga		
	Baldwinsville--		
	Seneca Knolls sewer district	4,032	504
	Oak Orchard service area	3,744	468
12	Ontario		
13	City of Canandaigua	904	113
14	Putnam		
	Town of Carmel, Lake Secor sewer district		
	No. 4	704	88
15	Rockland		
16	Rockland County sewer district No. 1	9,600	1,200
17	Sullivan		
18	Town of Thompson, Village of Monticello	1,208	151
19	Wayne		
20	Town of Williamson	2,424	303
21	Westchester		
	Blind Brook sewer district	1,368	171
	Port Chester sewer district	1,488	186
22	New York City		
	Coney Island	53,776	6,722
	Oakwood Beach	20,864	2,608
	Red Hook	19,608	2,451
23	Statewide		
24	Supplements to various previously scheduled		
25	projects	157,864	19,171
26			-----
27	Subtotal--Supplements		\$40,659
28			-----
29	New Projects		
30	Genesee		
31	Town of Batavia, Sewer district No. 1	\$51	\$7
32	Onondaga		
	Meadowbrook Trunk sewer	1,000	125
	Statewide Engineering studies, reports and		
	designs, various projects	38,584	4,764

	Subtotal--New Projects		\$4,896

	Grand Total Appropriation		\$45,544
			=====

33 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
34 section 1, of the laws of 2002, for:
35 The state share of the cost of construction of water quality improve-
36 ment projects, including the payment of liabilities incurred prior
37 to April 1, 1975, in accordance with the provisions of title three
38 of article fifty-one of the environmental conservation law as amended
39 for projects included in the following schedule, including costs
40 incidental and appurtenant thereto, hereinafter referred to as "Water
41 Quality Improvement Disbursements."
42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for water quality

improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 (re. \$460,000)

project schedule

		17	ESTIMATED	
		18	ELIGIBLE	ESTIMATED
		19	PROJECT	STATE
	COUNTY PROJECT		COST	SHARE
				(thousands)
23	Supplements to previous appropriations			
24	Albany			
	Village of Altamont		\$315	\$39
	Town of Guilderland		1,182	148
	Village of Green Island		130	16
25	Cattaraugus			
	Village of Franklinville		205	26
	Village of Limestone		50	7
	Village of Little Valley		1,594	200
26	Chautauqua			
	So. Chautauqua Lake Sewer District		422	53
	Chautauqua Utility District		2,080	260
	Village of Fredonia		2,400	300
	Town of Hanover		770	96
	Village of Sherman		211	26
27	Chemung			
28	Chemung County		27,770	3,471
29	Columbia			
	Town of Greenport		420	52
	City of Hudson		24	3
	Village of Philmont		449	57
	Village of Valatie		161	20
30	Cortland			
31	City of Cortland		64	8
32	Erie			
	Erie County Sewer District No. 4		6,352	794
	Town of Amherst		65,184	8,148
33	Essex			
34	Village of Ticonderoga		512	64
35	Franklin			
36	Village of Chateaugay		28	4
37	Herkimer			
38	Herkimer County Sewer District		1,304	163
39	Jefferson			
	Village of Adams		490	62
	City of Watertown		904	113
40	Lewis			
41	Village of Croghan		26	3
42	Livingston			
43	Village of Dansville		80	10
44	Madison			
45	Cazenovia		112	14
46	Monroe			
47	City of Rochester		44,850	5,607
48	Montgomery			
49	Montgomery County Sewer District No. 1		1,400	175
50	Niagara			

1			
	Town of Newfane	670	84
	Niagara County Sewer District No. 1	1,880	235
	City of North Tonawanda	126	16
	Village of Youngstown, Town of Porter	376	47
	Town of Somerset, Village of Barker	184	23
2	Oneida		
	Village of Clinton, Town of Kirkland	1,497	187
	City of Sherrill	450	57
	Village of Sylvan Beach	4,877	610
3	Onondaga		
	Clay Sewer District	3,537	442
	Village of Jordan	94	12
	Limestone Sewer District	10	2
	Baldwinsville Seneca Knolls Sewer District	1,992	249
4	Ontario		
5	City of Canandaigua	845	106
6	Orange		
7	Town of Goshen	48	6
8	Orleans		
9	Village of Albion	2,428	304
10	Oswego		
	Village of Mexico	56	7
	Town of Minetto	98	12
	City of Oswego	1,656	207
	Village of Phoenix	416	52
11	Otsego		
12	Village of Milford	128	16
13	Putnam		
14	Town of Carmel, Lake Secor Sewer District No.		
15	4	625	79
16	Rensselaer		
	Village of Castleton-on-Hudson	177	23
	Town of East Greenbush	390	48
	Town of North Greenbush	240	30
17	Rockland		
18	Rockland County Sewer District No. 1	6,273	784
19	St. Lawrence		
	Village of Massena	455	57
	City of Ogdensburg	144	18
20	Saratoga		
	Saratoga County Sewer District No. 1	1,820	184
	Village of Schuylerville	447	55
	Town and Village of Waterford	1,722	216
21	Schuyler		
22	Village of Watkins Glen	520	65
23	Steuben		
24	Village of Wayland	217	28
25	Suffolk		
26	Village of Ocean Beach	210	26
27	Sullivan		
	Village of Monticello, Town of Thompson	1,471	184
	Town of Fallsburg	15,336	1,917
	Village of Woodbridge	1,944	243
28	Tioga		
	Village of Owego	97	12
	Village of Waverly	74	10
29	Tompkins		
30	Village of Groton	39	5
31	Ulster		
32	Town of Shawangunk	2,135	267
33	Wayne		
	Town of Marion	165	21
	Town of Williamson	4,960	620
34	Westchester		
	Blind Brook Sewer District	7,215	902
	Ossining Sewer District	10,221	1,278
35			

1			
2	Port Chester Sewer District	1,800	225
3	Wyoming		
4	Village of Warsaw	110	14
5	New York City		
6	Coney Island	1,584	198
7	Oakwood Beach	7,229	904
8			-----
9	Subtotal Supplements		\$31,026
10	New Projects		
11	Albany		
12	City of Albany	\$280	\$35
13	Allegany		
14	Village of Bolivar	904	113
15	Broome		
16	City of Binghamton	10,952	1,330
17	Cattaraugus		
18	Village of Allegany	1,560	191
19	Cayuga		
	City of Auburn	70	9
	Village and Town of Union Springs	2,118	265
20	Chautauqua		
	City of Jamestown	6,136	665
	City of Jamestown	4,000	500
	Village of Brocton	1,200	150
21	Chenango		
22	City of Norwich	3,000	375
23	Dutchess		
24	Tri-Municipal Sewer District	16,840	2,105
25	Erie		
	Village of Alden	1,870	234
	Village of Gowanda	3,017	377
	City of Lackawanna	4,000	500
26	Southtowns	40,335	5,042
27	Greene		
28	Town of New Baltimore	830	104
29	Herkimer		
30	Town of Webb	400	50
31	Livingston		
32	Village of Geneseo	900	113
33	Madison		
34	Village of Canastota	2,577	322
35	Monroe		
	City of Rochester, West Side	152,560	19,070
	Village of Honeoye Falls	296	37
	Town of Victor, Town of Mendon	1,240	155
36	Nassau		
	Sewer District No. 2, Bay Park	150,000	18,750
	Wantagh Recharge Sewer District No. 3	14,803	1,850
37	Niagara		
	City of Lockport	600	75
	Village of Wilson	1,360	170
38	Oneida		
	Starch Factory Creek	2,356	295
	Town of Kirkland	40	5
39	Onondaga		
40	Nine Mile Creek	6,700	837
41	Ontario		
42	Canandaigua Lake Sewer District	2,695	337
43	Otsego		
44	Village of Cooperstown	24	3
45	Oswego		
46	Village of Parish	470	59
47	Orange		
	Sewer District No. 2	800	100
	Town of Newburgh	784	98
48	Putnam		

1			
2	Town of Putnam Valley	112	14
3	Rensselaer		
4	Town of Sand Lake	2,823	353
5	Schenectady		
	Town of Niskayuna	480	60
	Town of Rotterdam	3,968	496
6	Seneca		
7	Village of Interlaken	88	11
8	Suffolk		
	Port Jefferson Sewer District	9,184	1,148
	Town of Riverhead	3,664	458
9	Sullivan		
	Village of Liberty	4,700	547
	Town of Liberty	1,528	191
10	Ulster		
	Town of Esopus	3,000	375
	Village of Rosendale	778	97
11	Warren		
	Village of Lake George	955	119
	Warren County Sewer District	1,760	182
12	Washington		
13	Village of Cambridge	48	6
14	Westchester		
	Irvington Extension	1,552	194
	Mamaroneck Sewer District	20,000	2,500
	Town of North Castle, Armonk Sewer District	1,500	188
	Town of Greenburgh	208	26

	Subtotal New Projects		\$61,176

	Grand Total Appropriations		\$92,202
			=====
15	WATER RESOURCES - PWBA (CCP)		
16			
17	Capital Projects Funds - Other		
18	Capital Projects Fund		
19	Water Resources Purpose		
20	Water Quality Improvements		
21	By chapter 55, section 1, of the laws of 2003:		
22	For water resources purposes, shall be available for the state share		
23	of the costs of water quality improvement projects, as defined in		
24	section 56-0101 of the environmental conservation law, to implement		
25	the Long Island Sound Comprehensive Conservation Management Plan		
26	consistent with paragraph (b) of subdivision 1 of section 56-0303 of		
27	the environmental conservation law, and to implement wastewater		
28	treatment improvement projects in small upstate communities		
29	(09650357) ... 8,168,000		(re. \$544,000)
30			
31	By chapter 54, section 1, of the laws of 2002:		
32	For water resources purposes, shall be available for the state share		
33	of the costs of water quality improvement projects, as defined in		
34	section 56-0101 of the environmental conservation law, to implement		
35	the Long Island Sound Comprehensive Conservation Management Plan		
36	consistent with paragraph (b) of subdivision 1 of section 56-0303 of		
37	the environmental conservation law, and to implement wastewater		
38	treatment improvement projects in small upstate communities		
39	(09650257) ... 4,900,000		(re. \$668,000)
40			
41	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,		
42	section 1, of the laws of 2002:		
43	For the state share of the costs of construction of water quality		
44	improvement projects, including the payment of liabilities incurred		
45	prior to April 1, 1990, in accordance with the provisions of title 3		

of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 (re. \$1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environ-

mental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 (re. \$913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ... 272,873,100 (re. \$1,101,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) 278,484,000 (re. \$630,000)

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	152,699,000	257,098,000
	-----	-----
All Funds	152,699,000	257,098,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000

Capital Projects Funds - Other		
Youth Facilities Improvement Fund		
Preparation of Plans Purpose		
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730)	7,000,000	
FACILITIES MAINTENANCE AND OPERATIONS (CCP).....		5,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM17M0)	5,000,000	
MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		130,699,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703)	1,725,000	
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31703)		100,000

Capital Projects Funds - Other
 Youth Facilities Improvement Fund
 Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) 874,000

Capital Projects Funds - Other
 Youth Facilities Improvement Fund
 Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) 5,000,000

Capital Projects Funds - Other
 Youth Facilities Improvement Fund
 Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017, (25011701) 6,000,000

Capital Projects Funds - Other
 Youth Facilities Improvement Fund
 Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) 7,000,000

Capital Projects Funds - Other
 Youth Facilities Improvement Fund
 Program Improvement or Program Change Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-

ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to a chapter of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget (25RA1708) 110,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000

Capital Projects Funds - Other
 Youth Facilities Improvement Fund
 Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF CHILDREN AND FAMILY SERVICES - REAPPROPRIATIONS

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
 Youth Facilities Improvement Fund
 Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:
 For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) ... 7,000,000
 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2015:
 For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service(25GS1530) ... 7,000,000 (re. \$4,403,000)

By chapter 54, section 1, of the laws of 2014:
 For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-

vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) ... 7,000,000 (re. \$4,285,000)

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) ... 7,000,000 (re. \$1,137,000)

By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design (25GS1230) ... 7,000,000 (re. \$3,574,000)

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service(25GS1130) ... 7,000,000 (re. \$3,560,000)

By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 (re. \$2,186,000)

By chapter 53, section 1, of the laws of 2008:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 (re. \$35,000)

By chapter 53, section 1, of the laws of 2007:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) ... 7,000,000 (re. \$29,000)

By chapter 53, section 1, of the laws of 2006:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 (re. \$65,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603)
1,725,000 (re. \$1,372,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603)
100,000 (re. \$99,000)

By chapter 54, section 1, of the laws of 2015:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503)
1,725,000 (re. \$848,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31503)
100,000 (re. \$23,000)

By chapter 54, section 1, of the laws of 2014:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403)
1,725,000 (re. \$1,239,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31403)
100,000 (re. \$2,000)

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303)
1,725,000 (re. \$901,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31303)
100,000 (re. \$3,000)

By chapter 54, section 1, of the laws of 2012:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203)
100,000 (re. \$100,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203)
1,725,000 (re. \$424,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103)
1,725,000 (re. \$433,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) 100,000 (re. \$59,000)

By chapter 53, section 1, of the laws of 2010:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) 1,725,000 (re. \$1,725,000)

By chapter 53, section 1, of the laws of 2009:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) 1,500,000 (re. \$1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) 325,000 (re. \$325,000)

By chapter 53, section 1, of the laws of 2008:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) 1,500,000 (re. \$1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) 325,000 (re. \$325,000)

By chapter 53, section 1, of the laws of 2007:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) 1,500,000 (re. \$1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) 325,000 (re. \$325,000)

By chapter 53, section 1, of the laws of 2006:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) 1,500,000 (re. \$19,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) 325,000 (re. \$200,000)

By chapter 53, section 1, of the laws of 2005:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) 1,000,000 (re. \$11,000)

By chapter 53, section 1, of the laws of 2004:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) 325,000 (re. \$60,000)

By chapter 53, section 1, of the laws of 2003:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303)

1
2 1,930,000 (re. \$305,000)
3

4 By chapter 53, section 1, of the laws of 2002:

5 For the cost of maintaining the Tonawanda Indian Community House
6 pursuant to chapter 549 of the laws of 1936 (25T30203)
7 935,000 (re. \$80,000)
8

9 Capital Projects Funds - Other
10 Youth Facilities Improvement Fund
11 Administration Purpose
12

13 By chapter 55, section 1, of the laws of 2016:

14 For the preparation and review of plans, specifications, estimates,
15 studies, inspections, appraisals and surveys, and payment of personal
16 service and nonpersonal service, including fringe benefits and
17 indirect costs related to the administration and security of
18 capital projects provided by the office of children and family
19 services for new and reappropriated projects (25ST1650)
20 850,000 (re. \$696,000)
21

22 By chapter 54, section 1, of the laws of 2015:

23 For the preparation and review of plans, specifications, estimates,
24 studies, inspections, appraisals and surveys, and payment of personal
25 service and nonpersonal service, including fringe benefits and
26 indirect costs related to the administration and security of capital
27 projects provided by the office of children and family services for
28 new and reappropriated projects (25ST1550) 850,000
29 (re. \$379,000)
30

31 By chapter 54, section 1, of the laws of 2014:

32 For the preparation and review of plans, specifications, estimates,
33 studies, inspections, appraisals and surveys, and payment of personal
34 service and nonpersonal service, including fringe benefits and
35 indirect costs related to the administration and security of capital
36 projects provided by the office of children and family services for
37 new and reappropriated projects (25ST1450) 850,000
38 (re. \$269,000)
39

40 By chapter 54, section 1, of the laws of 2013:

41 For the preparation and review of plans, specifications, estimates,
42 studies, inspections, appraisals and surveys, and payment of personal
43 service and nonpersonal service, including fringe benefits and
44 indirect costs related to the administration and security of capital
45 projects provided by the office of children and family services for
46 new and reappropriated projects (25ST1350) 850,000
47 (re. \$100,000)
48

49 By chapter 54, section 1, of the laws of 2011:

50 For the preparation and review of plans, specifications, estimates,
51 studies, inspections, appraisals and surveys, and payment of personal
52 service and nonpersonal service, including fringe benefits and
53 indirect costs related to the administration and security of capital
54 projects provided by the office of children and family services for
55 new and reappropriated projects (25ST1150) 850,000
56 (re. \$6,000)
57

58 Capital Projects Funds - Other
59 Youth Facilities Improvement Fund
60 Environmental Protection or Improvements Purpose
61

62 By chapter 55, section 1, of the laws of 2016:

63 For payment of the cost of construction, reconstruction and
64 improvements, including the preparation of designs, plans,
65 specifications and estimates for environmental protection or
66 improvements at various youth facilities, including liabilities
67 incurred prior to April 1, 2016

(25EN1606) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015(25EN1506) ... 5,000,000 (re. \$4,931,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014(25EN1406) ... 5,000,000 (re. \$4,477,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 (re. \$2,865,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 (re. \$2,874,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008(25EN0806) ... 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007(25EN0706) ... 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)

By chapter 53, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

By chapter 53, section 1, of the laws of 2001:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

Capital Projects Funds - Other

Youth Facilities Improvement Fund

Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) ... 6,000,000 (re. \$5,118,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) ... 6,000,000 (re. \$4,920,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

1
2 and estimates, for health and safety improvements to existing youth
3 facilities and programs, including liabilities incurred prior to
4 April 1, 2013 (
5 25011301) ... 6,000,000 (re. \$3,195,000)
6

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8 section 1, of the laws of 2013:

9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates, for health and safety improvements to existing youth
12 facilities and programs, including liabilities incurred prior to
13 April 1, 2012 (25011201) ... 6,000,000 (re. \$384,000)
14

15 By chapter 54, section 1, of the laws of 2011:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2011 (25011101) ... 6,000,000
21 (re. \$3,417,000)
22

23 By chapter 53, section 1, of the laws of 2010:

24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, for health and safety improvements to existing youth
27 facilities and programs, including liabilities incurred prior to
28 April 1, 2010 (25011001) ... 6,000,000
29 (re. \$6,000,000)
30

31 By chapter 53, section 1, of the laws of 2009:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, for health and safety improvements to existing youth
35 facilities and programs, including liabilities incurred prior to
36 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
37

38 By chapter 53, section 1, of the laws of 2008:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing youth
42 facilities and programs, including liabilities incurred prior to
43 April 1, 2008 (25010801) ... 5,000,000
44 (re. \$5,000,000)
45

46 By chapter 53, section 1, of the laws of 2007:

47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications
49 and estimates, for health and safety improvements to existing youth
50 facilities and programs, including liabilities incurred prior to
51 April 1, 2007 (25010701) ... 5,000,000
52 (re. \$3,653,000)
53

54 By chapter 53, section 1, of the laws of 2006:

55 For payment of the cost of construction, reconstruction and improve-
56 ments, including the preparation of designs, plans, specifications
57 and estimates, for health and safety improvements to existing youth
58 facilities and programs, including liabilities incurred prior to
59 April 1, 2006 (25010601) ... 5,000,000 (re. \$966,000)
60

61 By chapter 53, section 1, of the laws of 2005:

62 For payment of the cost of construction, reconstruction and improve-
63 ments, including the preparation of designs, plans, specifications
64 and estimates, for health and safety improvements to existing youth
65 facilities and programs, including liabilities incurred prior to
66 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)

By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

By chapter 53, section 1, of the laws of 2002:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) ... 7,000,000 (re. \$6,055,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) ... 7,000,000 (re. \$5,620,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) ... 7,000,000 (re. \$3,621,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) ... 7,000,000 (re. \$1,096,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and

programs, including liabilities incurred prior to April 1, 2011
 (25031103) ... 7,000,000 (re. \$5,598,000)

By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improve-
 ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and
 programs, including liabilities incurred prior to April 1, 2010
 (25031003) ... 7,000,000 (re. \$7,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improve-
 ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and
 programs, including liabilities incurred prior to April 1, 2009
 (25030903) ... 6,000,000 (re. \$5,035,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improve-
 ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and
 programs, including liabilities incurred prior to April 1, 2008
 (25030803) ... 6,000,000 (re. \$1,238,000)

By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improve-
 ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and
 programs, including liabilities incurred prior to April 1, 2007
 (25030703) ... 6,000,000 (re. \$1,667,000)

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improve-
 ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and
 programs, including liabilities incurred prior to April 1, 2006
 (25030603) ... 6,000,000 (re. \$650,000)

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improve-
 ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and
 programs, including liabilities incurred prior to April 1, 2004
 (25030403) ... 5,000,000 (re. \$30,000)

By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improve-
 ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and
 programs, including liabilities incurred prior to April 1, 2003
 (25030303) ... 4,000,000 (re. \$645,000)

By chapter 53, section 1, of the laws of 2002:

For payment of the cost of construction, reconstruction and improve-
 ments, including the preparation of designs, plans, specifications,
 and estimates for the preservation of existing facilities and
 programs, including liabilities incurred prior to April 1, 2002
 (25030203) ... 2,000,000 (re. \$280,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other
 Youth Facilities Improvement Fund
 Program Improvement or Program Change Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016
(25081608) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015
(25081508) ... 10,000,000 (re. \$7,918,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) ... 10,000,000 (re. \$9,856,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013
(25081308) ... 10,000,000 (re. \$6,027,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$197,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) ... 10,000,000 (re. \$9,482,000)

By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010
(25081008) ... 10,000,000 (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009
(25080908) ... 13,000,000 (re. \$13,000,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,

specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008

(25A80808) ... 13,840,000 (re. \$8,705,000)

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$36,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE
OF TEMPORARY AND DISABILITY ASSISTANCE

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	64,000,000	143,459,000
	-----	-----
All Funds	64,000,000	143,459,000
	=====	=====
SUPPORTED HOUSING PROGRAM (CCP)		64,000,000

Capital Projects Funds - Other
Capital Projects Fund
Homeless Housing Grants Purpose

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P17G5) 1,000,000

Capital Projects Funds - Other
Housing Program Fund
Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical

assistance required to approve contracts.
 Notwithstanding any inconsistent provision
 of law, up to \$1,000,000 of the amount
 appropriated herein may be used for
 emergency shelter repairs in local social
 services districts with a population of
 less than five million.
 Notwithstanding any inconsistent provision
 of law, up to two percent of the appropri-
 ation for any fiscal year may be used to
 pay for technical assistance in support of
 project development and operation, support
 services development, architecture and
 engineering, legal services and financial
 services and may be provided by individ-
 uals and not-for-profit or business corpo-
 rations. No funds shall be expended from
 this appropriation until the director of
 the budget has approved a financial plan
 submitted by the office of temporary and
 disability assistance on behalf of the
 homeless housing and assistance program in
 such detail as required by the budget
 director (270317G5) 58,000,000
 For the development of permanent, emergency
 and transitional housing for persons with
 AIDS in accordance with article 2-A of the
 social services law including the payment
 of liabilities prior to April 1, 2017;
 provided, however, that if an insufficient
 number of viable proposals for persons
 with AIDS are received, the balance of
 funding can be used for the development of
 permanent, emergency and transitional
 housing for other priority need
 populations as determined by the
 commissioner of the office of temporary
 and disability assistance and approved by
 the director of the budget.
 Notwithstanding any inconsistent provision
 of law, up to two percent of the appropri-
 ation for any fiscal year may be used to
 pay for technical assistance in support of
 project development and operation, support
 services development, architecture and
 engineering, legal services and financial
 services and may be provided by individ-
 uals and not-for-profit or business corpo-
 rations (270817G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE - REAPPROPRIATIONS

SUPPORTED HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Homeless Housing Grants Purpose

By chapter 55, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, funds appropriated
 herein shall be used for the preparation and review of proposals,
 specifications, estimates, studies, inspections, appraisals and
 surveys, and payment of personal service and nonpersonal service,
 including fringe benefits and indirect costs related to implementing
 the provisions of the homeless housing and assistance program in

accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P16G5) 500,000 (re. \$358,000)

Capital Projects Funds - Other
Housing Program Fund
Homeless Housing Grants Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) 58,000,000 (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270816G5) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses, including the payments on contracts executed prior to April 1, 2015, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270315G5)

58,000,000 (re. \$58,000,000)
 For the development of permanent, emergency and transitional housing
 for persons with AIDS in accordance with article 2-A of the social
 services law; provided, however, that if an insufficient number of
 viable proposals for persons with AIDS are received, the balance of
 funding can be used for the development of permanent, emergency and
 transitional housing for other priority need populations as deter-
 mined by the commissioner of the office of temporary and disability
 assistance and approved by the director of the budget. Notwithstand-
 ing any inconsistent provision of law, up to two percent of the
 appropriation for any fiscal year may be used to pay for technical
 assistance in support of project development and operation, support
 services development, architecture and engineering, legal services
 and financial services and may be provided by individuals and not-
 for-profit or business corporations (270815G5)
 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed
 prior to April 1, 2014, related to implementing the provisions of
 the homeless housing and assistance program in accord- ance with title
 1 of article 2-A of the social services law, includ- ing costs incurred
 through individual or joint contracts with any entity where such
 contract will result in expedited homeless project development, and
 including, without deposit to the homeless housing and assistance
 account, payments to any entity for technical assist- ance required
 to approve contracts. Notwithstanding any inconsistent provision of
 law, up to two percent of the appropriation for any fiscal year may
 be used to pay for technical assistance in support of project
 development and operation, support services development, architecture
 and engineering, legal services and financial services and may be
 provided by individuals and not-for-profit or business corporations.
 No funds shall be expended from this appropriation until the director
 of the budget has approved a financial plan submitted by the office
 of temporary and disability assistance on behalf of the homeless
 housing assistance program in such detail as required by the budget
 director (270314G5) 57,500,000
 (re. \$17,101,000)

OFFICE OF GENERAL SERVICES

For the comprehensive construction programs, purposes and
 projects as herein specified in accordance with the
 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	137,000,000	510,770,000
	-----	-----
All Funds	137,000,000	510,770,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		10,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Preparation of Plans Purpose

For payment to the design and construction
 management account of the centralized
 services fund of the New York state office
 of general services for the purpose of
 preparation and review of plans, specifi-
 cations, estimates, services, construction
 management and supervision, inspection,

studies, appraisals, surveys, testing and
 environmental impact statements, value
 engineering, life cycle costing, or, for
 the costs of consultant services to
 perform said purposes to be used for the
 rehabilitation, erection, construction,
 reconstruction, alteration, or improvement
 of new or existing facilities or programs,
 including the payment of liabilities
 incurred prior to April 1, 2017 (05061730)
 10,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP).....32,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Maintenance and Operations Purpose

For the maintenance and operation of various
 facilities and systems including personal
 services, fringe benefits and indirect
 costs. Notwithstanding any other law to
 the contrary, all or a portion of the funds
 appropriated herein may be suballocated or
 transferred to any department, agency,
 or public authority
 (05FM17MO) 32,000,000

FLOOD RECOVERY (CCP)..... 15,000,000

Capital Projects Fund - Other
 Capital Projects Fund
 Flood Recovery Purpose

For services and expenses associated with
 repairing, restoring, or replacing state-
 owned structures and their contents in
 accordance with section 203-A of the
 executive law. Notwithstanding any other
 provision of the law to the contrary, the
 office of general services in consultation
 with the division of homeland security and
 emergency services shall, upon approval of
 the budget director, suballocate or
 transfer the funding appropriated herein
 to any other state department or agency
 maintaining or in control of such state-
 owned structures and their contents in an
 amount not less than the limits of coverage
 that would be applicable if such state-
 owned structures and their contents had
 been covered by standard flood insurance
 policies, as defined in 44 CFR
 59.1 (05FR17FR) 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 (CCP) 80,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Energy Conservation Purpose

For the payment of the costs of energy

conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) 2,000,000

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) 3,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) 22,400,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) 32,600,000

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) 20,000,000

OFFICE OF GENERAL SERVICES - REAPPROPRIATIONS

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) 9,000,000
..... (re. \$9,000,000)

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) 235,000 (re. \$235,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2015 (05021530) ... 9,000,000 (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ... 9,000,000 (re. \$7,376,000)

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ... 9,000,000 (re. \$2,335,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 (re. \$2,408,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609)
10,000,000 (re. \$5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) ... 2,000,000 ... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,052,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,237,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) ...
16,000,000 (re. \$16,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) ...
9,080,000 (re. \$9,080,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05071401) ...
4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) ...
6,320,000 (re. \$5,913,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) ... 17,279,000 (re. \$12,307,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) 8,800,000 (re. \$3,274,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) 22,000,000 (re. \$8,217,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) 10,700,000 (re. \$3,577,000)

By chapter 50, section 1, of the laws of 2007:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) 10,700,000 (re. \$2,654,000)

Capital Projects Funds - Other

Capital Projects Fund

New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) 10,000,000 (re. \$10,000,000)

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) 10,000,000 (re. \$10,000,000)

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 (re. \$9,000,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) ... 25,800,000 (re. \$24,302,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) ... 200,000 (re. \$200,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) ... 14,000,000 (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015. (05031503) ... 42,720,000 (re. \$35,424,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) ... 200,000 (re. \$200,000)

For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state office campus, including the payment of liabilities incurred prior to April 1, 2015 (05HC1503) ... 152,000,000 (re. \$131,912,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) ... 32,720,000 (re. \$13,092,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) ... 200,000 (re. \$200,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) 20,000,000 (re. \$14,884,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) 300,000 (re. \$300,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including

the payment of liabilities incurred prior to April 1, 2013 (05CR1303) ... 10,000,000 (re. \$10,000,000)
 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2013 (05NR1303) ... 20,000,000 (re. \$4,402,000)
 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) 5,000,000 (re. \$4,595,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 (re. \$250,000)
 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ... 26,000,000 (re. \$3,571,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 (re. \$1,308,000)
 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 (re. \$650,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 (re. \$3,218,000)
 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) 3,650,000 (re. \$3,650,000)

By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 (re. \$3,125,000)
 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) 15,000,000 (re. \$15,000,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803) ... 20,000,000 (re. \$4,276,000)
 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) ... 5,000,000 (re. \$5,000,000)
 For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)

By chapter 50, section 1, of the laws of 2006:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 (re. \$4,405,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (re. \$103,000)
1,645,000

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 (re. \$1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) 5,800,000 (re. \$230,000)

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

By chapter 55, section 1, of the laws of 2016:

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) 23,000,000 (re. \$20,762,000)

By chapter 54, section 1, of the laws of 2015:

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) 15,000,000 (re. \$5,838,000)

By chapter 54, section 1, of the laws of 2014:

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) 15,000,000 (re. \$6,075,000)

By chapter 54, section 1, of the laws of 2013:

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) 15,000,000 (re. \$7,461,000)

By chapter 54, section 1, of the laws of 2012:

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) 16,000,000 (re. \$3,347,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:

For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	110,621,000	2,484,410,000
Capital Projects Funds - Federal ...	77,000,000	227,033,000
	-----	-----
All Funds	187,621,000	2,711,443,000
	=====	=====
ALL PAYERS CLAIMS DATABASE (CCP)		10,000,000

Capital Project Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		
For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1708)	10,000,000	
IT INITIATIVES PROGRAM (CCP)		10,000,000

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account
Program Improvement/Change Purpose

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2016. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be

suballocated or transferred to the office
 of information technology services
 (12IT1708) 10,000,000

LABORATORIES AND RESEARCH (CCP) 8,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Preservation of Facilities Purpose

To maintain and improve existing facilities
 including preparation of plans and for
 payment to the design and construction
 management account of the centralized
 services fund of the New York state office
 of general services. Upon the request of
 the commissioner of the department of
 health and approval of the director of the
 division of the budget, funds of this
 appropriation may be transferred to the
 dormitory authority of the state of New
 York for capital projects (12591703) 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 52,621,000

Capital Projects Funds - Other
 Capital Projects Fund
 Preservation of Facilities Purpose

For minor alterations, improvements and
 preventive maintenance of St. Albans Nurs-
 ing Home, Helen Hayes Hospital, Oxford
 Nursing Home, Batavia Nursing Home, and
 Montrose Nursing Home including prepara-
 tion of plans and for payment to the design
 and construction management account of the
 centralized services fund of the New York
 state office of general services. Upon the
 request of the commissioner of the
 department of health and approval of the
 director of the division of the budg- et,
 funds of this appropriation may be
 transferred to the dormitory authority of
 the state of New York for capital projects
 (12601703) 7,600,000

The sum of \$36,021,000 is hereby appropri-
 ated to support capital expenses of the
 Roswell Park cancer institute corporation.
 Notwithstanding any law to the contrary,
 all or a portion of funds appropriated
 herein may be transferred to the Roswell
 Park cancer institute corporation, subject
 to a plan developed by Roswell Park cancer
 institute corporation, submitted to the
 department of health, and approved by the
 director of the budget (12RP1703) 36,021,000

For the maintenance and operation of various
 facilities and systems including personal
 services, fringe benefits, and indirect
 costs. Notwithstanding any other law to
 the contrary, all or a portion of the
 funds appropriated herein may be
 suballocated or transferred to any

1
 2 department, agency, or public authority
 3 (12FM17MO) 9,000,000
 4
 5 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 30,000,000
 6 -----
 7
 8 Capital Project Funds - Other
 9 Capital Projects Fund
 10 Program Improvement/Change Purpose
 11
 12 For grants, services and expenses including
 13 contracts for the state designated entity
 14 and the qualified entities certified by
 15 the department for the purpose of
 16 administering the statewide health
 17 information network
 18 for New York, including but not limited to
 19 technology, equipment, software, personal
 20 service, fringe benefits, and indirect
 21 costs. For purposes of the program, all
 22 such activities are deemed to constitute a
 23 capital expenditure. No expenditures
 24 related to this appropriation shall be
 25 made without a plan, prepared by the
 26 commissioner of health and approved by the
 27 director of the budget, detailing suffi-
 28 cient resources are available to support
 29 such expenditures (12SH1708) 30,000,000
 30
 31 WATER RESOURCES (CCP) 77,000,000
 32 -----
 33
 34 Capital Projects Funds - Federal
 35 Federal Capital Projects Fund
 36 Water Resources Purpose
 37
 38 For federal grants for the safe drinking
 39 water revolving fund (12021757) 70,000,000
 40 For services and expenses of the state
 41 revolving funds program (12DW1757) 7,000,000

DEPARTMENT OF HEALTH - REAPPROPRIATIONS

All or a portion of the disbursements made pursuant to the reappropri-
 ations made hereinafter from the capital projects fund may be eligi-
 ble for reimbursement from proceeds of bonds issued by the dormitory
 authority. The dormitory authority and the department of health shall
 report quarterly to the director of the budget the amounts expended
 from appropriations which are eligible for reimbursement from the
 proceeds of the bonds. The director of the budget shall review these
 reports and then certify to the comptroller amounts expended from
 these appropriations which are reimbursable from bond proceeds. Until
 such time as the dormitory authority determines that amounts expended
 from these appropriations are not reimbursable from bond proceeds,
 all such expenditures shall be considered to be reim- bursable from
 bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014:

An advance for payments and grants establishing the capital restruc-

turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE)
 1,200,000,000 (re. \$1,200,000,000)

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Health Care System Improvement Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;

- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.

Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, [or] an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article thirty-six of Public Health Law.

The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE)
200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)

For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of

health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) ... 300,000,000 (re. \$300,000,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) ... 8,000,000 (re. \$7,017,000)

By chapter 54, section 1, of the laws of 2015:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ... 8,000,000 (re. \$6,369,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) ... 8,000,000 (re. \$6,032,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) ... 8,000,000 (re. \$6,015,000)

By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 (re. \$4,884,000)

1
2
3 By chapter 54, section 1, of the laws of 2011:

4 To maintain and improve existing facilities including preparation of
5 plans and for payment to the design and construction management
6 account of the centralized services fund of the New York state office
7 of general services. Upon the request of the commissioner of the
8 department of health and approval of the director of the divi- sion
9 of the budget, funds of this appropriation may be transferred to the
10 dormitory authority of the state of New York for capital projects
11 (12591103) ... 8,000,000 (re. \$1,883,000)
12

13 By chapter 54, section 1, of the laws of 2010:

14 To maintain and improve existing facilities including preparation of
15 plans and for payment to the design and construction management
16 account of the centralized services fund of the New York state office
17 of general services. Upon the request of the commissioner of the
18 department of health and approval of the director of the divi- sion
19 of the budget, funds of this appropriation may be transferred to the
20 dormitory authority of the state of New York for capital projects
21 (12591003) ... 8,000,000 (re. \$1,512,000)
22

23 By chapter 54, section 1, of the laws of 2009:

24 To maintain and improve existing facilities including preparation of
25 plans and for payment to the design and construction management
26 account of the centralized services fund of the New York state office
27 of general services. Upon the request of the commissioner of the
28 department of health and approval of the director of the divi- sion
29 of the budget, funds of this appropriation may be transferred to the
30 dormitory authority of the state of New York for capital projects
31 (12590903) ... 8,000,000 (re. \$3,213,00)
32

33 By chapter 54, section 1, of the laws of 2008:

34 To maintain and improve existing facilities including preparation of
35 plans and for payment to the design and construction management
36 account of the centralized services fund of the New York state office
37 of general services. Upon the request of the commissioner of the
38 department of health and approval of the director of the divi- sion
39 of the budget, funds of this appropriation may be transferred to the
40 dormitory authority of the state of New York for capital projects
41 (12590803) ... 10,000,000 (re. \$477,000)
42

43 By chapter 54, section 1, of the laws of 2007:

44 To maintain and improve existing facilities including preparation of
45 plans and for payment to the design and construction management
46 account of the centralized services fund of the New York state office
47 of general services. Upon the request of the commissioner of the
48 department of health and approval of the director of the divi- sion
49 of the budget, funds of this appropriation may be transferred to the
50 dormitory authority of the state of New York for capital projects
51 (12590703) ... 10,000,000 (re. \$1,206,000)
52

53 By chapter 54, section 1, of the laws of 2006:

54 To maintain and improve existing facilities including preparation of
55 plans and for payment to the design and construction management
56 account of the centralized services fund of the New York state office
57 of general services. Upon the request of the commissioner of the
58 department of health and approval of the director of the divi- sion
59 of the budget, funds of this appropriation may be transferred to the
60 dormitory authority of the state of New York for capital projects
61 (12590603) ... 10,000,000 (re. \$3,637,000)
62

63 By chapter 54, section 1, of the laws of 2005:

64 To maintain and improve existing facilities including preparation of
65 plans and for payment to the design and construction management
66 account of the centralized services fund of the New York state office
67 of general services (12590503)

4,000,000 (re. \$778,000)

By chapter 54, section 1, of the laws of 2004:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403)
4,000,000 (re. \$217,000)

By chapter 54, section 1, of the laws of 2003:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303)
4,000,000 (re. \$1,224,000)

Capital Projects Funds - Other
Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 (re. \$2,800,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) 7,600,000
..... (re. \$7,361,000)

By chapter 54, section 1, of the laws of 2015:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) ... 7,600,000 (re. \$6,707,000)

By chapter 54, section 1, of the laws of 2014:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) ... 7,600,000 (re. \$7,600,000)

By chapter 54, section 1, of the laws of 2013:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 (re. \$6,980,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 (re. \$1,136,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 (re. \$1,890,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 (re. \$3,132,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 (re. \$2,340,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 55, section 1, of the laws of 2016:

For federal grants for the safe drinking water revolving fund
(12021657) ... 70,000,000 (re. \$70,000,000)
For services and expenses of the state revolving funds program
(12DW1657) ... 7,000,000 (re. \$4,821,000)

By chapter 54, section 1, of the laws of 2015:

For federal grants for the safe drinking water revolving fund
(12021557) ... 70,000,000 (re. \$32,042,000)

By chapter 54, section 1, of the laws of 2014:

For federal grants for the safe drinking water revolving fund
(12021457) ... 70,000,000 (re. \$31,557,000)

By chapter 54, section 1, of the laws of 2013:

For federal grants for the safe drinking water revolving fund
(12021357) ... 70,000,000 (re. \$15,070,000)

By chapter 54, section 1, of the laws of 2012:

For federal grants for the safe drinking water revolving fund
(12021257) ... 24,146,000 (re. \$1,136,000)

By chapter 54, section 1, of the laws of 2010:

For federal grants for the safe drinking water revolving fund
(12021057) ... 157,183,000 (re. \$72,407,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	53,000,000	550,217,000
	-----	-----
All Funds	53,000,000	550,217,000
	=====	=====
INTEROPERABLE COMMUNICATIONS (CCP)		50,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

For the provision of grants or reimbursement
to counties for the development,
consolidation or operation of public
safety communications systems or networks
designed to support statewide
interoperable communications for first
responders. Expenditures from this
appropriation shall reduce appropriations
for grants from the statewide public
safety communications account for the same
purpose by an equivalent amount, and such
appropriation authority in such account
shall then be deemed to have lapsed to the
extent of such reduction (ERIC1708)

50,000,000

1
2
3 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 3,000,000
4 -----
5

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Health and Safety Purpose
9

10 Alterations and improvements for health and
safety including liabilities incurred
prior to April 1, 2017 (ERHS1701) 2,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the
preservation of facilities including
liabilities incurred prior to April 1,
2017 (ERPF1703) 1,000,000

11 DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES - REAPPROPRIATIONS
12
13 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
14 (CCP)
15

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 New Facilities Purpose
19

20 By chapter 54, section 1, of the laws of 2014:

21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment necessary to
23 establish a college of emergency preparedness, homeland security and
24 cybersecurity under a plan developed in consultation with the divi-
25 sion of homeland security and emergency services. All or a portion
26 of the funds appropriated herein may be suballocated or transferred
27 to any department, agency, or public authority (ERCG1407)
28 15,000,000 (re. \$15,000,000)
29

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

31
32 Capital Projects Funds - Other
33 Capital Projects Fund
34 New Facilities Purpose
35

36 By chapter 50, section 1, of the laws of 2010:

37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of centralized state public safety training facili-
40 ties including related departmental administrative costs incurred
41 prior to April 1, 2010 (ERNF1007)
42 42,000,000 (re. \$11,769,000)

43 DISASTER ASSISTANCE (CCP)

44 Capital Projects Fund - Other
45 New York Storm Recovery Capital Fund
46 Storm Recovery Account
47 Disaster Assistance Purpose
48

49 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
50 section 1, of the laws of 2014:

51 For the cost of repair, rehabilitation, or replacement of capital works
52 or purposes damaged by hurricane Sandy which are expected to be
53 eligible for reimbursement by the federal emergency management

agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2014:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1408) ... 100,000,000 (re. \$46,375,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) ... 15,000,000 (re. \$12,073,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Funds - Other	623,725,000	2,345,245,000
Capital Projects Funds - Federal ...	0	10,027,000
	-----	-----
All Funds	623,725,000	2,355,272,000
	=====	=====
ACCESS TO HOME PROGRAM (CCP)		1,000,000

Capital Projects Funds - Other		
Housing Program Fund		
New Facilities Purpose		
For allocation as follows: For contract with		
eligible applicants to provide financial		
assistance for the actual costs of an		
access to home program pursuant to article		
XXV of the private housing finance law		
(08051707)	1,000,000	
AFFORDABLE HOUSING CORPORATION (CCP)		26,000,000

Capital Projects Funds - Other		
Housing Program Fund		
New Facilities Purpose		
For allocation as follows: For deposit in		
the affordable housing development account		
created pursuant to section 59-b of the		
private housing finance law for the		
purposes of carrying out the provisions of		
article XIX of the private housing finance		
law. No funds shall be expended from this		
appropriation until the director of the		
budget has approved a financial plan		
submitted by the affordable housing corpo-		
ration in such detail as required by the		
director of the budget.		
Up to 5 percent of the funds appropriated		
herein may be used for administrative		
purposes (08011707)	26,000,000	
HOMES FOR WORKING FAMILIES PROGRAM (CCP)		14,000,000

Capital Projects Funds - Other		
Housing Program Fund		
New Facilities Purpose		
For allocation as follows: For deposit in		
the housing trust fund account created		
pursuant to section 59-a of the private		
housing finance law and subject to the		
provisions of article XVIII of the private		
housing finance law for the purpose of		
maximizing the state's utilization of		
federal low income housing tax credits in		
conjunction with the issuance of tax		
exempt bonds used to finance affordable		
housing construction.		
Up to 5 percent of the funds appropriated		
herein may be used for administrative		
purposes (08031707)	14,000,000	
HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)		1,400,000

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) 1,400,000

HOUSING PROGRAM (CCP) 526,525,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

In support of a comprehensive, statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$500,000,000 for the period April 1, 2019, through and past March 31, 2020, and not more than an additional \$26,525,000 for the period April 1, 2020 through and past March 31, 2021. (08111707) 526,525,000

LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article

XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) 44,200,000

MAIN STREET PROGRAM (CCP) 4,200,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061707) 4,200,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL - REAPPROPRIATIONS

ACCESS TO HOME PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to

home program pursuant to article XXV of the private housing finance law (08051607) ... 1,000,000 (re. \$1,000,000)

AFFORDABLE HOUSING CORPORATION (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607)
26,000,000 (re. \$25,725,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507)
29,000,000 (re. \$28,250,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407)
25,000,000 (re. \$24,725,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307)
25,000,000 (re. \$24,250,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be

expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207)
25,000,000 (re. \$8,099,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607)
14,000,000 (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. \$1,829,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031603) ... 1,400,000 .. (re. \$1,400,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031503) ... 1,400,000 (re. \$551,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other Dedicated
Infrastructure Investment Fund
Infrastructure Investment Account
New Facilities Purpose

By chapter by chapter 55, section 1, of the laws of 2016:

In support of a comprehensive, statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018.

(08101607) ... 590,000,000 (re. \$590,000,000)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

In support of a comprehensive, statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021. (08111607) ... 1,383,475,000 (re. \$1,383,475,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 (re. \$19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) 44,200,000 (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such

article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507)
40,200,000 (re. \$40,200,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041407)
44,200,000 (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041307)
32,200,000 (re. \$8,860,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011207)
32,200,000 (re. \$6,616,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance

to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061607) ... 4,200,000 (re. \$4,200,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Capital Projects Funds - Other
Housing Assistance Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:

For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) ... 10,000,000 (re. \$4,000,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [\$61,800,000] \$64,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 (re. \$10,027,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust

fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (08041003) ... 12,800,000 (re. \$7,401,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - Other
 State Housing Fund
 New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (re. \$7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for public housing (01347407) (re. \$50,000)

HUDSON RIVER PARK TRUST - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	86,000
	-----	-----
All Funds	0	86,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section

1680-B of the public authorities law (29NY09A3)
 7,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) 25,000,000
 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	85,700,000	190,991,000
	-----	-----
All Funds	85,700,000	190,991,000
	=====	=====
IT INITIATIVE PROGRAM (CCP)		85,700,000

Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be

suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708) 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES - REAPPROPRIATIONS

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$85,700,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$11,403,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$59,314,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308) ... 80,740,000 (re. \$4,628,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:

Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) ... 30,000,000 (re. \$29,946,000)

LAW, DEPARTMENT OF - REAPPROPRIATIONS

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011508) ... 1,000,000 (re. \$842,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011408) ... 9,000,000 (re. \$2,712,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	68,000,000	466,364,000
	-----	-----
All Funds	68,000,000	466,364,000
	=====	=====
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP).		42,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Minor Rehabilitation Purpose		
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789)	10,000,000	
Capital Projects Funds - Other		
Mental Hygiene Facilities Capital Improvement Fund		
Preservation of Facilities Purpose		
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703)	32,000,000	
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		6,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Preparation of Plans Purpose		
For payment to the design and construction		

management account of the centralized
 services fund of the New York state office
 of general services or to the dormitory
 authority of the state of New York for the
 purpose of preparation and review of
 plans, specifications, estimates,
 services, construction management and
 supervision, inspection, studies,
 appraisals, surveys, testing and environ-
 mental impact statements for new projects
 (53PP1730) 5,000,000

Capital Projects Funds - Other
 Mental Hygiene Facilities Capital Improvement Fund
 Preparation of Plans Purpose

For payment to the design and construction
 management account of the centralized
 services fund of the New York state office
 of general services or to the dormitory
 authority of the state of New York for the
 purpose of preparation and review of
 plans, specifications, estimates,
 services, construction management and
 supervision, inspection, studies,
 appraisals, surveys, testing and environ-
 mental impact statements for new projects
 (53DC1730) 1,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Maintenance and Operations Purpose

For the maintenance and operation of various
 facilities and systems including personal
 services, fringe benefits and indirect
 costs. Notwithstanding any other law to
 the contrary, all or a portion of the funds
 appropriated herein may be suballocated or
 transferred to any department, agency,
 or public authority
 (53FM17MO) 3,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) 16,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Minor Rehabilitation Purpose

For minor alterations and improvements to
 various facilities, including the payment
 of liabilities incurred prior to April 1,
 2017, provided, however, that no expendi-
 tures may be made from this appropriation
 until a comprehensive plan of projects has
 been approved by the director of the budg-
 et (53HD1789) 1,000,000

Capital Projects Funds - Other
 Mental Hygiene Facilities Capital Improvement Fund
 Preservation of Facilities Purpose

For alterations and improvements for preser-

vation of various facilities including
 rehabilitation projects, provided, howev-
 er, that no expenditures may be made from
 this appropriation until a comprehensive
 plan of projects has been approved by the
 director of the budget. This appropriation
 may be used for the cost of potential claims
 against contracts awarded by the dormitory
 authority of the state of New York. Upon
 request of the commissioner of the office
 of alcoholism and substance abuse services
 and approval by the direc- tor of the
 budget, this appropriation may be
 transferred to the dormitory authority
 of the state of New York(53A21703)..... 15,000,000

NON-BONDABLE PROJECTS (CCP) 1,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
 Improvement Fund for reimbursement of the
 non-bondable cost of community facilities
 authorized by appropriations or reappro-
 priations funded from the Mental Hygiene
 Capital Improvement Fund including liabil-
 ities incurred prior to April 1, 2017 or
 for payment to the dormitory authority of
 the state of New York for defeasance of
 bonds. Upon request of the commissioner of
 the office of alcoholism and substance
 abuse services and approval by the direc-
 tor of the budget, this appropriation may
 be transferred to the dormitory authority
 of the state of New York (53NB17NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES - REAPPROPRIATIONS

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other
 [Miscellaneous] Capital Projects Fund
 [Chemical Dependence Service Capital]
 Minor Rehabilitation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, to
 the miscellaneous capital projects fund, is hereby reappropriated to
 the capital projects fund:

For services and expenses approved by the office of alcoholism and
 substance abuse services related to chemical dependency detection,
 prevention, treatment and recovery, including, but not limited to,
 purchase of equipment. Notwithstanding any other provision of law,
 the money hereby appropriated may be transferred to any other state
 agency, with the approval of the director of the budget (53CD1689)
 ... 5,000,000 (re. \$3,529,000)

[Capital Projects Funds - Other
 Capital Projects Fund
 Minor Rehabilitation Purpose]

By chapter 54, section 1, of the laws of 2013:

For minor alterations and improvements to various facilities, includ-

ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389)
 3,810,000 (re. \$3,810,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289)
 4,810,000 (re. \$4,686,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189)
 4,810,000 (re. \$2,304,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989)
 4,810,000 (re. \$201,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889)
 4,810,000 (re. \$319,000)

By chapter 54, section 1, of the laws of 2007:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789)
 4,810,000 (re. \$260,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment,

recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) 10,000,000 (re. \$10,000,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) 34,773,000 (re. \$34,773,000)

By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) 42,273,000 (re. \$42,273,000)

By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) 40,273,000 (re. \$34,853,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) 42,273,000 (re. \$30,329,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907)
42,273,000 (re. \$20,403,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807)
66,273,000 (re. \$21,265,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707)
27,423,000 (re. \$561,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303)
34,773,000 (re. \$34,773,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203)
42,273,000 (re. \$42,273,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103)
40,273,000 (re. \$38,286,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903)
42,273,000 (re. \$7,708,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this

1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (53030803)
3 42,273,000 (re. \$9,685,000)

By chapter 54, section 1, of the laws of 2007:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703)
27,423,000 (re. \$2,047,000)

By chapter 54, section 1, of the laws of 2006:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603)
17,243,000 (re. \$12,669,000)

By chapter 54, section 1, of the laws of 2005:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503)
13,125,000 (re. \$4,073,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1630)
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1530)
4,000,000 (re. \$1,683,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61630)
1,000,000 (re. \$1,000,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Minor Rehabilitation Purpose

By chapter 55, section 1, of the laws of 2016:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) 1,000,000
 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2015:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589)
 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2014:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489)
 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2013:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389)
 1,000,000 (re. \$784,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289)
 1,000,000 (re. \$397,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189)
 1,000,000 (re. \$771,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089)
 1,000,000 (re. \$431,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989)

1,000,000 (re. \$314,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) 500,000 (re. \$121,000)

By chapter 54, section 1, of the laws of 2007:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) 500,000 (re. \$285,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) 500,000 (re. \$65,000)

By chapter 54, section 1, of the laws of 2004:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) 500,000 (re. \$223,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21603) 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2015:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21503) 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities

ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21303)
18,000,000 (re. \$14,754,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203)
3,000,000 (re. \$804,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103)
7,000,000 (re. \$3,403,000)

By chapter 54, section 1, of the laws of 2010:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003)
3,000,000 (re. \$410,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903)
3,000,000 (re. \$662,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no

expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803)
3,000,000 (re. \$472,000)

By chapter 54, section 1, of the laws of 2007:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703)
1,000,000 (re. \$62,000)

By chapter 54, section 1, of the laws of 2006:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603)
7,800,000 (re. \$437,000)

By chapter 54, section 1, of the laws of 2003:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 (re. \$259,000)

By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 (re. \$869,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

For the comprehensive construction programs, purposes and

projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	374,472,000	2,107,682,000
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All Funds	374,472,000	2,107,682,000
	=====	=====
COMMUNITY MENTAL HEALTH FACILITIES (CCP)		11,722,000

Capital Projects Funds - Other		
Capital Projects Fund		
Infrastructure Purpose		
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4)	6,000,000	
Capital Projects Funds - Other		
Mental Health Facilities Capital Improvement Fund		
Infrastructure Purpose		
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500117A4)	5,722,000	
NON-BONDABLE PROJECTS (CCP)		1,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Non-Bondable Purpose		

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2017 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500417NB) 1,000,000

STATE MENTAL HEALTH FACILITIES (CCP) 361,750,000

Capital Projects Funds - Other
 Capital Projects Fund
 Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or

transferred to any department, agency, or
public authority (50IS17A4) 86,750,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH - REAPPROPRIATIONS

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 55, section 1, of the laws of 2016:

State aid to municipalities and other public and not-for-profit agencies
for acquisition, rehabilitation, and/or improvements to existing
community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the

commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) ... 6,000,000 (re. \$6,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2010:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) 6,000,000 (re. \$3,282,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) 6,000,000 (re. \$3,282,000)

tion, rehabilitation, and/or improvements (50100989)
 6,000,000 (re. \$5,288,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889)
 6,000,000 (re. \$864,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789)
 6,000,000 (re. \$1,401,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689)
 6,000,000 (re. \$1,052,000)

Capital Projects Funds - Other

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 (re. \$309,000)

Capital Projects Funds - Other

Mental Health Facilities Capital Improvement Fund

Infrastructure Purpose

By chapter 55, section 1, of the laws of 2016:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community

capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500116A4) ... 5,722,000 (re. \$5,718,000)

By chapter 54, section 1, of the laws of 2015:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500115A4) ... 722,000 (re. \$312,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807)
145,000,000 (re. \$125,000,000)

By chapter 54, section 1, of the laws of 2007:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707)
200,000,000 (re. \$142,000,000)

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other

provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) 211,000,000 (re. \$108,380,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) ... 75,000,000 (re. \$24,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) 65,000,000 (re. \$23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) 50,000,000 (re. \$15,103,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of

new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) ... 5,000,000 (re. \$2,145,000)

By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) ... 5,000,000 (re. \$3,513,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) ... 5,000,000 (re. \$2,581,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 (re. \$1,035,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) 28,000,000 (re. \$18,900,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the

office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) ... 112,000,000 (re. \$56,000,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) 15,000,000 (re. \$7,315,000)

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) 5,000,000 (re. \$225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311330) ... 12,000,000 (re. \$664,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051305) ... 4,600,000 (re. \$310,000)

Capital Projects Funds - Other

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) 5,911,000 (re. \$2,632,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) 4,950,000 (re. \$1,445,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) 4,100,000 (re. \$487,000)

Capital Projects Funds - Other

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) 6,274,000 (re. \$2,791,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) 4,000,000 (re. \$1,086,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101)

5,000,000 (re. \$494,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) 16,965,000
..... (re. \$8,918,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203)
19,700,000 (re. \$3,208,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 (re. \$751,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the

contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302)
28,188,000 (re. \$28,188,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) 14,441,000
..... (re. \$11,996,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102)
36,477,000 (re. \$34,509,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 (re. \$3,298,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) ... 347,480,000
..... (re. \$156,658,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802)
95,624,000 (re. \$25,074,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) ... 164,153,000 (re. \$3,847,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061306)
1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061206)
1,000,000 (re. \$613,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106)
1,000,000 (re. \$508,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301)
28,737,000 (re. \$28,737,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees

assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) 24,920,000
..... (re. \$23,079,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) 33,114,000
..... (re. \$15,989,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) 37,066,000
..... (re. \$17,725,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) 38,125,000 (re. \$12,462,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) 60,276,000 (re. \$35,485,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) 28,963,000 (re. \$2,196,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however,

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 (re. \$48,877,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 (re. \$42,957,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 (re. \$42,811,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) ... 110,767,000 (re. \$94,123,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) ... 45,396,000 (re. \$20,836,000)

By chapter 54, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) 24,688,000 (re. \$2,118,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 (re. \$1,949,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) 22,878,000 (re. \$22,878,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) 36,455,000 (re. \$36,455,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

of the senate finance committee and the chairman of the assembly
ways and means committee (50081108)
31,784,000 (re. \$9,284,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(50081008) ... 16,937,000 (re. \$9,601,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50080908)
85,185,000 (re. \$62,504,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50080808)
32,952,000 (re. \$16,371,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman

of the senate finance committee and the chairman of the assembly
ways and means committee (50080708)
46,208,000 (re. \$1,146,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 55, section 1, of the laws of 2016:

For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of projects for community
facilities authorized by appropriations or reappropriations funded
from the Mental Hygiene Capital Improvement Fund including
liabilities incurred prior to April 1, 2016 or for payment to the
dormitory authority of the state of New York for defeasance of
bonds. Upon request of the commissioner of mental health and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (500316NB)
... 1,000,000 (re. \$800,000)

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of institutional projects
authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities
incurred prior to April 1, 2000 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50F000NB)
8,000,000 (re. \$5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, as
supplemented by a certificate of transfer, is hereby amended and
reappropriated to read:

For payment of the cost of land acquisition, construction,
reconstruction, rehabilitation and improvements, including the
preparation of designs, plans, specifications and estimates, for
new, existing, and reappropriated capital projects and programs,
including, but not limited to, preparation of plans, administration,
maintenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no
expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Additionally, this appropriation may be used for payment
to the design and construction management account of the centralized
services fund of the New York state office of general services or to
the dormitory authority of the state of New York for the purpose of
preparation and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new, existing and reappropriated capital projects and programs. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from

1
2 this appropriation may be transferred to the office for people with
3 developmental disabilities and the office of alcoholism and substance
4 abuse services for payment to the dormitory authority of the state
5 of New York in relation to the preparation of plans(50IS16A4)
6
7 [35,750,000] 84,450,000 (re.
8 \$35,750,000)
9

10 By chapter 54, section 1, of the laws of 2015:

11 For payment of the cost of land acquisition, construction, recon-
12 struction, rehabilitation and improvements, including the prepara-
13 tion of designs, plans, specifications and estimates, for new,
14 existing, and reappropriated capital projects and programs, includ-
15 ing, but not limited to, preparation of plans, administration, main-
16 tenance and improvement of existing facilities, new facilities, energy
17 conservation, environmental protection or improvement, health and
18 safety, preservation of facilities, accreditation and program
19 improvement or program changes; provided, however, that no expendi-
20 tures may be made from this appropriation until a comprehensive plan
21 of projects has been approved by the director of the budget. Addi-
22 tionally, this appropriation may be used for payment to the design
23 and construction management account of the centralized services fund
24 of the New York state office of general services or to the dormitory
25 authority of the state of New York for the purpose of preparation
26 and review of plans, specifications, estimates, services,
27 construction management and supervision, inspection, studies,
28 appraisals, surveys, testing and environmental impact statements for
29 new, existing and reappropriated capital projects and programs. Upon
30 request of the commissioner of mental health and approval by the
31 director of the budget, this appropriation may be transferred to the
32 dormitory authority of the state of New York. Furthermore, upon
33 approval of the director of the budget, funds from this appropri-
34 ation may be transferred to the office for people with developmental
35 disabilities and the office of alcoholism and substance abuse services
36 for payment to the dormitory authority of the state of New York in
37 relation to the preparation of plans (50IS15A4)
38 35,750,000 (re. \$34,407,000)
39

40 By chapter 54, section 1, of the laws of 2014:

41 For payment of the cost of land acquisition, construction, recon-
42 struction, rehabilitation and improvements, including the prepara-
43 tion of designs, plans, specifications and estimates, for new,
44 existing, and reappropriated capital projects and programs, includ-
45 ing, but not limited to, preparation of plans, administration, main-
46 tenance and improvement of existing facilities, new facilities, energy
47 conservation, environmental protection or improvement, health and
48 safety, preservation of facilities, accreditation and program
49 improvement or program changes; provided, however, that no expendi-
50 tures may be made from this appropriation until a comprehensive plan
51 of projects has been approved by the director of the budget. Addi-
52 tionally, this appropriation may be used for payment to the design
53 and construction management account of the centralized services fund
54 of the New York state office of general services or to the dormitory
55 authority of the state of New York for the purpose of preparation
56 and review of plans, specifications, estimates, services,
57 construction management and supervision, inspection, studies,
58 appraisals, surveys, testing and environmental impact statements for
59 new, existing and reappropriated capital projects and programs. Upon
60 request of the commissioner of mental health and approval by the
61 director of the budget, this appropriation may be transferred to the
62 dormitory authority of the state of New York. Furthermore, upon
63 approval of the director of the budget, funds from this appropri-
64 ation may be transferred to the office for people with developmental
65 disabilities and the office of alcoholism and substance abuse
66 services for payment to the dormitory authority of the state of New
67 York in relation to the preparation of plans (50IS14A4)

36,950,000 (re. \$22,407,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) ... 275,000,000
..... (re. \$275,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon

approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) ... 275,000,000
 (re. \$274,979,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) 51,493,000 (re. \$43,501,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

- (1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04

of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	86,000,000	460,898,000
	-----	-----
All Funds	86,000,000	460,898,000
	=====	=====
COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		36,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Infrastructure Purpose		

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and envi-

ronmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) 21,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to munici-

1
2 palities and other public and not-for-pro-
3 fit agencies, including the payment of
4 liabilities incurred prior to April 1,
5 2017 for up to 100 per centum of the net
6 cost of feasibility studies, property
7 options, capital renovations, acquisition
8 of property, construction, rehabilitation
9 and capital costs incidental and appurten-
10 ant to facilities required to be licensed
11 pursuant to article 16, as defined in the
12 mental hygiene law, and for services and
13 expenses related to the maintenance and
14 improvement inclusive of fire safety and
15 life safety upgrades of voluntary not-for-
16 profit provider operated community resi-
17 dential and day service programs and envi-
18 ronmental modifications and adaptive
19 technology services at voluntary not-for-
20 profit provider operated community resi-
21 dential facilities, certified family care
22 homes and private residences, as a loan
23 and/or grant to family care providers, for
24 payment to other public housing agencies,
25 including municipal, county, state and
26 federal housing agencies, public benefit
27 corporations or authorities, or private
28 corporations and for capital development,
29 improvements and alterations of
30 residential housing or day program
31 alternatives not currently defined in the
32 mental hygiene law. Notwithstanding
33 section 163 of the state finance law,
34 section 142 of the economic development
35 law, and article 41 of the mental hygiene
36 law, the commissioner of the office for
37 people with developmental disabilities may
38 make the funds appropriated herein avail-
39 able pursuant to terms and conditions
40 established by the commissioner of the
41 office for people with developmental dis-
42 abilities, to cover a portion of the devel-
43 opment costs of private, public and/or
44 non-profit organizations, including corpo-
45 rations and partnerships established
46 pursuant to the private housing finance
47 law and/or any other statutory provisions,
48 for supportive housing units that have
49 been set aside for individuals with intel-
50 lectual and developmental disabilities.
51 The funds appropriated herein may also be
52 made available for the payment to munici-
53 palities and other public and not-for-pro-
54 fit community providers approved by the
55 commissioner of the office for people with
56 developmental disabilities, for the acqui-
57 sition of property, construction and reha-
58 bilitation of supportive housing units for
59 individuals with intellectual and develop-
60 mental disabilities. Further, the office
61 for people with developmental disabilities
62 shall have a lien on the real property
63 developed with such state aid, loans or
64 grants, which shall be in the amount of
65 the loan or grant, for a maximum term of
66 30 years, or other longer term consistent
67 with the requirements of another regulato-

ry agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the

community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) 7,000,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES - REAPPROPRIATIONS

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2015:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2015 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, and section 142 of the economic development law, the commissioner of the office for people with develop-

mental disabilities may make the funds appropriated herein available as a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510115A4) ... 5,000,000 (re. \$4,472,000)

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) 22,910,000 (re. \$4,449,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Infrastructure Purpose

By chapter 55, section 1, of the laws of 2016:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property,

construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and

alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) 10,000,000
..... (re. \$10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21630) 6,000,000
..... (re. \$2,073,000)

By chapter 54, section 1, of the laws of 2014:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall

submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430)
2,000,000 (re. \$2,000,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) 7,000,000
..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530)
7,000,000 (re. \$1,135,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) ... 3,447,000 (re. \$2,081,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) 7,700,000 (re. \$4,760,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) 5,100,000 (re. \$5,100,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) 5,600,000 (re. \$5,008,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) 5,035,000 (re. \$4,938,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) 5,400,000 (re. \$4,653,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) ... 4,835,000 (re. \$1,108,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ... 5,000,000 (re. \$4,941,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 (re. \$1,097,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 (re. \$985,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) ... 42,000,000 (re. \$42,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at

various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101)
44,855,000 (re. \$44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001)
40,500,000 (re. \$32,882,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801)
33,200,000 (re. \$10,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701)
32,290,000 (re. \$6,579,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB)
1,000,000 (re. \$954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) ... 3,250,000 (re. \$3,146,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ... 4,600,000 (re. \$4,413,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) 16,000,000 (re. \$16,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) 24,500,000 (re. \$22,839,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107)
31,000,000 (re. \$31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007)
28,325,000 (re. \$28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907)
14,675,000 (re. \$6,977,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807)
24,575,000 (re. \$4,961,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) 1,000,000 (re. \$357,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) 5,900,000 (re. \$5,900,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit

provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303)
 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203)
 5,000,000 (re. \$2,500,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513213H2) ... 7,400,000 (re. \$7,400,000)

By chapter 54, section 1, of the laws of 2012:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) ... 7,280,000 (re. \$7,280,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law,

and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV13F3) ... 30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2012:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV12F3) ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	1,467,200,000	4,726,256,000
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All Funds	1,467,200,000	4,726,256,000
	=====	=====
METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		1,467,200,000

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT) 1,467,200,000

METROPOLITAN TRANSPORTATION AUTHORITY - REAPPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transit Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to [a] chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) ... 2,934,400,000 (re. \$2,934,400,000)

By chapter 54, section 1, of the laws of 2015:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital program review board (260215MT)
 750,000,000 (re. \$750,000,000)

By chapter 54, section 1, of the laws of 2012:

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT)
 770,000,000 (re. \$620,000,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2016] 2017 and ending March 31, [2017] 2018. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time

subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	24,000,000	56,950,000

Capital Projects Funds - Federal ...	33,000,000	174,860,000
	-----	-----
All Funds	57,000,000	231,810,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		11,000,000

Capital Projects Funds - Other		
Capital Projects Funds		
Preservation of Facilities Purpose		
Alterations and improvements for the preser-		
vation of facilities including liabilities		
incurred prior to April 1, 2017 (07OB1703)	3,000,000	
Capital Projects Funds - Federal		
Federal Capital Projects Fund		
New Facilities Purpose		
For the cost of studies, site acquisitions,		
planning, design, construction, recon-		
struction, renovation, and equipment		
related to the development of federal		
military and state organized militia		
facilities including related departmental		
administrative costs incurred prior to		
April 1, 2017 (07NF1707)	8,000,000	
FACILITIES MAINTENANCE AND OPERATIONS (CCP)		11,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs. Notwithstanding any other law to		
the contrary, all or a portion of the funds		
appropriated herein may be suballocated or		
transferred to any department, agency,		
or public authority		
(07FM17MO)	4,000,000	
Capital Projects Funds - Federal		
Federal Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs. Notwithstanding any other law to		
the contrary, all or a portion of the funds		
appropriated herein may be suballocated or		
transferred to any department, agency,		
or public authority		
(07MF17MO)	7,000,000	
MAINTENANCE AND IMPROVEMENTS (CCP)		35,000,000

Capital Projects Funds - Other		
Capital Projects Funds		
Preservation of Facilities Purpose		

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) 17,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07FO1703) 18,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS - REAPPROPRIATIONS

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SN1507) 1,000,000 (re. \$918,000)

By chapter 54, section 1, of the laws of 2014:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07SN1407) 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) 2,200,000 (re. \$2,200,000)

By chapter 54, section 1, of the laws of 2012:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) 3,200,000 (re. \$1,761,000)

By chapter 54, section 1, of the laws of 2011:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107) 3,200,000 (re. \$184,000)

By chapter 50, section 1, of the laws of 2010:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to

the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SN1007)
2,100,000 (re. \$55,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) ...
6,000,000 (re. \$5,414,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) ...
2,000,000 (re. \$443,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) ...
5,000,000 (re. \$538,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) ...
3,000,000 (re. \$395,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SP1003) ...
3,000,000 (re. \$52,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607)
1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2015:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507)
2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2014:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407)
4,600,000 (re. \$4,600,000)

By chapter 54, section 1, of the laws of 2013:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia

facilities including related departmental administrative costs
 incurred prior to April 1, 2013 (07FN1307)
 7,600,000 (re. \$7,600,000)

By chapter 54, section 1, of the laws of 2012:

For the cost of studies, site acquisitions, planning, design,
 construction, reconstruction, renovation, and equipment related to
 the development of federal military and state organized militia
 facilities including related departmental administrative costs
 incurred prior to April 1, 2012 (07FN1207)
 6,600,000 (re. \$6,600,000)

By chapter 54, section 1, of the laws of 2011:

For the cost of studies, site acquisitions, planning, design,
 construction, reconstruction, renovation, and equipment related to
 the development of federal military and state organized militia
 facilities including related departmental administrative costs
 incurred prior to April 1, 2011 (07FN1107)
 6,600,000 (re. \$5,490,000)

By chapter 50, section 1, of the laws of 2010:

For the cost of studies, site acquisitions, planning, design,
 construction, reconstruction, renovation, and equipment related to
 the development of federal military and state organized militia
 facilities including related departmental administrative costs
 incurred prior to April 1, 2010 (07NF1007)
 2,000,000 (re. \$214,000)

By chapter 50, section 1, of the laws of 2008:

For the cost of studies, site acquisitions, planning, design,
 construction, reconstruction, renovation, and equipment related to
 the development of federal military and state organized militia
 facilities including related departmental administrative costs
 incurred prior to April 1, 2008 (07FN0807)
 1,100,000 (re. \$203,000)

By chapter 50, section 1, of the laws of 2007:

For the cost of studies, site acquisitions, planning, design,
 construction, reconstruction, renovation, and equipment related to
 the development of federal military and state organized militia
 facilities including related departmental administrative costs
 incurred prior to April 1, 2007 (07M40707)
 5,000,000 (re. \$2,438,000)

By chapter 50, section 1, of the laws of 2005:

For the cost of studies, site acquisitions, planning, design,
 construction, reconstruction, renovation, and equipment related to
 the development of federal military and state organized militia
 facilities including related departmental administrative costs
 incurred prior to April 1, 2005 (07M10507)
 10,000,000 (re. \$700,000)

Capital Projects Funds - Federal
 Federal Capital Projects Fund
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2016 (07FP1603) ...
 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for the preservation of facilities
 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2014 (07FP1403) ...
5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2013 (07FP1303) ...
3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2012 (07FP1203) ...
3,000,000 (re. \$2,844,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2011 (07FP1103) ...
3,000,000 (re. \$2,482,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2010 (07FP1003) ...
3,000,000 (re. \$497,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2009 (07FP0903) ...
3,000,000 (re. \$783,000)

By chapter 50, section 1, of the laws of 2007:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2007 (07F20703) ...
2,500,000 (re. \$306,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2015 (07SF1507)
7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2013:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2013 (07SF1307)
1,000,000 (re. \$717,000)

By chapter 54, section 1, of the laws of 2012:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2012 (07SF1207)
11,000,000 (re. \$8,370,000)

By chapter 54, section 1, of the laws of 2011:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107)
1,000,000 (re. \$771,000)

By chapter 50, section 1, of the laws of 2010:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007)
1,000,000 (re. \$412,000)

By chapter 50, section 1, of the laws of 2009:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907)
1,000,000 (re. \$469,000)

By chapter 50, section 1, of the laws of 2006:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607)
3,500,000 (re. \$355,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) ...
7,200,000 (re. \$7,154,000)
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07SM1603)
3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) ...
3,200,000 (re. \$2,357,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) ...
6,200,000 (re. \$6,001,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) ...
7,000,000 (re. \$3,827,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) ...
7,000,000 (re. \$1,725,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2011 (07SO1103) ...
7,000,000 (re. \$606,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2010 (07SO1003) ...
7,000,000 (re. \$79,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2009 (07SO0903) ...
7,000,000 (re. \$147,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2016 (07FF1607)
10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2015:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2015 (07FF1507)
14,000,000 (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2014:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2014 (07FF1407)
3,800,000 (re. \$3,800,000)

By chapter 54, section 1, of the laws of 2013:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2013 (07FF1307)
2,800,000 (re. \$2,800,000)

By chapter 54, section 1, of the laws of 2012:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2012 (07F11207)
56,000,000 (re. \$29,710,000)

By chapter 54, section 1, of the laws of 2011:

For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2011 (07F11107)
2,800,000 (re. \$898,000)

By chapter 50, section 1, of the laws of 2008:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807)
2,000,000 (re. \$2,000,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FO1603) ...
12,000,000 (re. \$12,000,000)

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603)
5,000,000 (re. \$4,942,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FO1503) ...
7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FO1403) ...
12,600,000 (re. \$12,600,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303) ...
12,600,000 (re. \$12,600,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FO1203) ...
12,600,000 (re. \$7,876,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103) ...
12,600,000 (re. \$1,083,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FO1003) ...
12,600,000 (re. \$1,661,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FO0903) ...
14,600,000 (re. \$41,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FO0803) ...
12,000,000 (re. \$92,000)

MOTOR VEHICLES, DEPARTMENT OF

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the

following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	56,027,334	2,500,000
All Funds	56,027,334	2,500,000
TRANSPORTATION SUPPORT (CCP)		56,027,334
Capital Projects Funds - Other		
Dedicated Highway and Bridge Trust Fund		
Transportation Support Purpose		
For services and expenses of the department of motor vehicles.		
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service (231117TS)	14,725,500	
Nonpersonal service (231217TS)	37,372,500	
DMV Seized Assets		
Nonpersonal service (230517TS)	66,667	
Compulsory Insurance		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service (231517TS)	1,412,833	
Nonpersonal service (231617TS)	665,000	
Accident Prevention Course Program		
For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law.		
Personal service (232117TS)	26,667	

Nonpersonal service (232317TS) 259,000

Motorcycle Safety

For services and expenses related to the
motorcycle safety program in accordance
with section 410-a of the vehicle and
traffic law.

Personal service (232817TS) 15,167

Nonpersonal service (232917TS) 1,484,000

MOTOR VEHICLES, DEPARTMENT OF - REAPPROPRIATIONS

TRANSPORTATION SUPPORT (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2012:

For services and expenses of the department of motor vehicles
(230103TS).

Maintenance undistributed

For services and expenses related to the establishment, operation and
maintenance of stationary offices in any city within the county of
Monroe with a population of two hundred thousand or more and in any
hamlet within the town of Brookhaven within the county of Suffolk
with a population of not less than seven thousand nor more than ten
thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	38,000,000	1,686,000
	-----	-----
All Funds	38,000,000	1,686,000
	=====	=====

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 38,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

The sum of \$10,000,000 is hereby
appropriated for services and expenses
related to maintenance of olympic and ski
facilities, including but not limited to
energy efficiency projects, lift
maintenance, building maintenance and
other infrastructure and preventive
maintenance projects, including personal
service and the payment of liabilities
incurred prior to April 1, 2017 (20011703) 10,000,000

The sum of \$28,000,000 is hereby appropri-
ated for services and expenses related to
upgrades to ski facilities, in an amount

up to \$20,000,000 for projects located at
 Whiteface mountain and Gore mountain ski
 resorts, and in an amount up to \$8,000,000
 for projects located at Belleayre mountain
 ski resort (20021703) 28,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY - REAPPROPRIATIONS

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

The sum of \$7,500,000 is hereby appropriated for services and expenses
 related to maintenance of olympic and ski facilities, including but
 not limited to energy efficiency projects, lift maintenance, building
 maintenance and other infrastructure and preventive maintenance
 projects, including personal service and the payment of liabilities
 incurred prior to April 1, 2016 (20011603) 7,500,000
 (re. \$1,686,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

For the comprehensive construction programs, purposes and
 projects as herein specified in accordance with the
 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	204,700,000	339,619,000
Capital Projects Funds - Federal ...	4,000,000	16,320,000
	-----	-----
All Funds	208,700,000	355,939,000
	=====	=====
FACILITIES MAINTENANCE AND OPERATIONS (CCP)		21,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs (49FM17MO)	21,000,000	
FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000

Capital Projects Funds - Federal		
Federal Capital Projects Fund		
Preservation of Facilities Purpose		
For the federal government's share of the		
cost to prepare and review plans, specifi-		
cations and estimates, for the acquisition		
of property and for the construction,		
expansion and rehabilitation of state		
facilities for recreation. Portions of		
this appropriation may be suballocated to		
other state agencies for such eligible		
projects subject to the approval of the		
director of the budget (49FE1703)	4,000,000	

1		
2	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	61,200,000
3		-----
4		
5	Capital Projects Funds - Other	
6	Miscellaneous Capital Projects Fund	
7	Capital Miscellaneous Gifts Account	
8	Preservation of Facilities Purpose	
9		
10	For alterations, rehabilitation and improve-	
11	ments of various park facilities and	
12	historic sites, including personal service	
13	and the payment of liabilities incurred	
14	prior to April 1, 2017, including suballo-	
15	cation to other state departments and	
16	agencies (49GI1703)	24,300,000
17		
18	Capital Projects Funds - Other	
19	Miscellaneous Capital Projects Fund	
20	I Love NY Water Account	
21	Preservation of Facilities Purpose	
22		
23	For services and expenses related to boating	
24	access and maintenance in accordance with	
	a plan to be approved by the director of	
	the budget (49LV1703)	2,000,000
	Capital Projects Funds - Other	
	Miscellaneous Capital Projects Fund	
	Minekill State Park Account	
	Preservation of Facilities Purpose	
	For rehabilitation and improvements at Mine-	
	kill State Park, including the payment of	
	liabilities incurred prior to April 1,	
	2017 (49PA1703)	500,000
25		
26	Capital Projects Funds - Other	
27	Miscellaneous Capital Projects Fund	
28	Parks Capital Investment	
29	Preservation of Facilities Purpose	
30		
31	For rehabilitation, replacement and refur-	
32	bishment of facilities at various parks	
33	and historic sites, including the payment	
34	of liabilities incurred prior to April 1,	
35	2017 (49RR1703)	500,000
36		
37	Capital Projects Funds - Other	
38	Miscellaneous Capital Projects Fund	
39	Resource Account	
40	Preservation of Facilities Purpose	
41		
42	For rehabilitation and improvements at vari-	
43	ous parks and historic sites, including	
44	the payment of liabilities incurred prior	
45	to April 1, 2017, including suballocation	
46	to other state departments and agencies	
47	(49NR1703)	1,500,000
48		
49	Capital Projects Funds - Other	
50	State Park Infrastructure Fund	
51	Energy Conservation Purpose	
52		
53	For energy conservation purposes at various	
54	parks and historic sites, including	
	personal service and the payment of	

1		
2	liabilities incurred prior to April 1,	
3	2017 (49EC1705)	700,000
4		
5	Capital Projects Funds - Other	
6	State Park Infrastructure Fund	
7	Engineering Services Purpose	
8		
9	For state park engineering services and	
10	expenses, including the preparation of	
11	plans and designs; specifications and	
12	estimates; construction management and	
13	supervision; surveys and testing; environ-	
14	mental impact and historic project assess-	
15	ment; and related services for state parks	
16	infrastructure fund projects including the	
17	payment of contractual services, travel	
18	expenses and supplies and fringe benefits	
19	charges (490617ES)	3,800,000
20		
21	Capital Projects Funds - Other	
22	State Park Infrastructure Fund	
23	Facilities for the Physically Disabled Purpose	
24		
25	To improve accessibility of facilities for	
26	the disabled at various parks and historic	
27	sites, including personal service and the	
28	payment of liabilities incurred prior to	
29	April 1, 2017 (49041704)	700,000
30		
31	Capital Projects Funds - Other	
32	State Park Infrastructure Fund	
33	Health and Safety Purpose	
34		
35	For health and safety projects at various	
36	parks and historic sites, including	
37	personal service and the payment of	
38	liabilities incurred prior to April 1,	
39	2017, including suballocation to other	
40	state departments and agencies (49011701).	4,700,000
41		
42	Capital Projects Funds - Other	
43	State Park Infrastructure Fund	
44	Preservation of Facilities Purpose	
45		
46	For alterations, rehabilitation and improve-	
47	ments of various park facilities and	
48	historic sites including personal service	
49	and the payment of liabilities incurred	
50	prior to April 1, 2017, including suballo-	
	cation to other state departments and	
	agencies (49031703)	18,500,000
	Capital Projects Funds - Other	
	State Park Infrastructure Fund	
	Preventive Maintenance Purpose	
	For preventive maintenance at various parks	
	and historic sites, including personal	
	services and fringe benefits (49ZZ17PM) ..	4,000,000
51	NEW YORK WORKS (CCP)	122,500,000
52		-----
53		
54	Capital Projects Funds - Other	
55	State Park Infrastructure Fund	
56	Preservation of Facilities Purpose	

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) 122,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION - REAPPROPRIATIONS

FEDERAL CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) ... 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2015:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) ... 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2014:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403) ... 4,000,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2013:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) ... 4,000,000 (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2012:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state

facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) ... 4,000,000 (re. \$920,000)

By chapter 54, section 1, of the laws of 2011:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) ... 4,000,000 (re. \$900,000)

By chapter 55, section 1, of the laws of 2009:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ... 4,000,000 (re. \$900,000)

By chapter 55, section 1, of the laws of 2007:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ... 4,000,000 (re. \$2,600,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) ... 25,000,000 (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2015:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) ... 25,000,000 (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2014:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) ... 25,000,000 (re. \$16,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) ... 25,000,000 (re. \$11,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) ... 25,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) ... 10,000,000 (re. \$7,000,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) ... 1,300,000 (re. \$1,300,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) ... 1,300,000 (re. \$1,300,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) ... 1,300,000 (re. \$1,300,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) ... 1,300,000 (re. \$1,300,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) ... 1,300,000 (re. \$653,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) ... 1,300,000 (re. \$950,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) ... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2015:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) ... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2014 (49PA1403)
... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2013:

For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2013 (49PA1303)
... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:

For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2012 (49PA1203)
... 500,000 (re. \$500,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of
liabilities incurred prior to April 1, 2016 (49RR1603)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2015:

For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2015 (49RR1503)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2014:

For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2014 (49RR1403)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2013:

For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2013 (49RR1303)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:

For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2012 (49RR1203)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2011:

For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2011 (49RR1103)
500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2010:

For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2010 (49RR1003)
500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2009:

For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liabil-
ities incurred prior to April 1, 2009 (49RR0903)

500,000 (re. \$405,000)

By chapter 55, section 1, of the laws of 2008:

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803)
500,000 (re. \$270,000)

By chapter 55, section 1, of the laws of 2007:

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703)
500,000 (re. \$70,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Resource Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) ... 1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2015:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) ... 1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2013:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2012:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) ... 1,500,000 (re. \$900,000)

By chapter 54, section 1, of the laws of 2011:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) ... 1,500,000 (re. \$300,000)

By chapter 55, section 1, of the laws of 2010:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ... 1,500,000 (re. \$405,000)

By chapter 55, section 1, of the laws of 2009:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... 1,500,000 (re. \$650,000)

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds

received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2016:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) ... 700,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2015:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2014:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$450,000)

By chapter 54, section 1, of the laws of 2013:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$550,000)

By chapter 54, section 1, of the laws of 2012:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$400,000)

By chapter 54, section 1, of the laws of 2011:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$300,000)

By chapter 55, section 1, of the laws of 2010:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$603,000)

By chapter 55, section 1, of the laws of 2009:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

By chapter 55, section 1, of the laws of 2008:

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$128,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

By chapter 55, section 1, of the laws of 2016:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) ... 3,800,000 .. (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2014:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) ... 3,800,000 (re. \$790,000)

By chapter 54, section 1, of the laws of 2013:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)

Capital Projects Funds - Other

State Park Infrastructure Fund

Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2016:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) 700,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2015:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) 700,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2014:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) 700,000 (re. \$400,000)

By chapter 54, section 1, of the laws of 2013:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) 700,000 (re. \$696,000)

By chapter 54, section 1, of the laws of 2012:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) 700,000 (re. \$450,000)

By chapter 54, section 1, of the laws of 2011:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104)

707,000 (re. \$250,000)

By chapter 55, section 1, of the laws of 2010:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004)
707,000 (re. \$620,000)

By chapter 55, section 1, of the laws of 2009:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904)
707,000 (re. \$707,000)

By chapter 55, section 1, of the laws of 2008:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804)
707,000 (re. \$400,000)

By chapter 55, section 1, of the laws of 2007:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704)
355,000 (re. \$115,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601)
4,700,000 (re. \$4,300,000)

By chapter 54, section 1, of the laws of 2015:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501)
4,700,000 (re. \$3,500,000)

By chapter 54, section 1, of the laws of 2014:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401)
4,700,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2013:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301)
4,700,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2012:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201)
4,683,000 (re. \$1,600,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,

section 1, of the laws of 2012:

For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2011, including suballocation to other state
departments and agencies (49011101)
4,625,000 (re. \$1,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:

For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2010, including suballocation to other state
departments and agencies (49011001)
4,625,000 (re. \$500,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
section 4, of the laws of 2005:

For services and expenses including but not limited to construction,
reconstruction, engineering services and rehabilitation for Tioga
State Park (49TS0503) ... 1,000,000 (re. \$881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2016, including
suballocation to other state departments and agencies (49031603) ...
15,500,000 (re. \$13,500,000)

By chapter 54, section 1, of the laws of 2015:

For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2015, including
suballocation to other state departments and agencies (49031503) ...
14,500,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2014:

For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2014, including
suballocation to other state departments and agencies (49031403) ...
9,500,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2013, including
suballocation to other state departments and agencies (49031303) ...
9,500,000 (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49031203) ...
15,118,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) ... 15,118,000 (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) ... 15,118,000 (re. \$1,200,000)

By chapter 55, section 1, of the laws of 2009:

For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including \$12,000,000 under the jurisdiction of the department of environmental conservation and \$19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ... 31,000,000 (re. \$100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) ... 20,317,000 (re. \$2,700,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means commit-

tee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) 95,000,000 (re. \$700,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ... 20,317,000 (re. \$1,500,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

By chapter 55, section 1, of the laws of 2016:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ16PM) 4,000,000 (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2015:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ15PM) 4,000,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2014:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ14PM) 4,000,000 (re. \$1,100,000)

By chapter 54, section 1, of the laws of 2013:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ13PM) 4,000,000 (re. \$948,000)

By chapter 54, section 1, of the laws of 2012:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ12PM) 4,000,000 (re. \$309,000)

NATURAL HERITAGE TRUST (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) ... 1,000,000 (re. \$300,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance

and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) ... 92,500,000 (re. \$85,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) ... 112,500,000 ... (re. \$45,000,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) 92,500,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) 47,500,000 (re. \$4,500,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$5 million is provided to the olympic regional development authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) 94,270,000 (re. \$4,500,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55,

section 1, of the laws of 1996, for:
 The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (re. \$230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) 30,000,000 (re. \$337,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environ-

mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 (re. \$604,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) 30,000,000 (re. \$1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other
Parks and Recreation Land Acquisition Bond Fund
New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) (re. \$752,000)

NEW YORK POWER AUTHORITY

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	77,000,000	4,329,000
All Funds	77,000,000	4,329,000
	=====	=====

NEW YORK POWER AUTHORITY - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	4,329,000
	-----	-----
All Funds	0	4,329,000
	=====	=====

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
 New York State Canal System Development Fund
 Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
 section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or
 promotion of the New York State Canal System in accordance with the
 provisions of section 92-u of the state finance law including the
 payment of liabilities incurred prior to April 1, 2014 (95011416) ..
 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or
 promotion of the New York State Canal System in accordance with the
 provisions of section 92-u of the state finance law including the
 payment of liabilities incurred prior to April 1, 2013 (95011316) ..
 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
 section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or
 promotion of the New York State Canal System in accordance with the
 provisions of section 92-u of the state finance law including the
 payment of liabilities incurred prior to April 1, 2012 (95011216) ..
 2,000,000 (re. \$329,000)

DEPARTMENT OF STATE - REAPPROPRIATIONS

APPROPRIATIONS	REAPPROPRIATIONS
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Capital Projects Funds - Other	0	7,674,000
	-----	-----
All Funds	0	7,674,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
 Hazardous Waste Remedial Fund
 Hazardous Waste Remediation Oversight and Assistance Account
 Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 (re. \$6,970,000)

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 (re. \$560,000)

By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 (re. \$144,000)

DIVISION OF STATE POLICE

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	51,500,000	103,173,000
	-----	-----
All Funds	51,500,000	103,173,000
	=====	=====

FACILITIES MAINTENANCE AND OPERATIONS (CCP).....	8,000,000

Capital Projects Funds - Other
 Capital Projects Fund
 Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority
 (06FM17MO)

8,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 43,500,000

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) 2,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) 35,500,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements Purpose

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) 6,000,000

DIVISION OF STATE POLICE - REAPPROPRIATIONS

AVIATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2013:

For costs associated with the purchase and outfitting of a replacement for the helicopter unit that ceased to be operational in August 2012 (06AV1314) ... 12,500,000 (re. \$12,500,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) 2,000,000 (re. \$1,995,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) 2,000,000 (re. \$1,913,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for health and safety including liabilities

ities incurred prior to April 1, 2013 (06HS1301)
 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for health and safety including liabil-
 ities incurred prior to April 1, 2011 (06HS1101)
 2,000,000 (re. \$1,920,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for health and safety including liabil-
 ities incurred prior to April 1, 2010 (06HS1001)
 2,000,000 (re. \$1,031,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements for health and safety including liabil-
 ities incurred prior to April 1, 2009 (06HS0901)
 2,000,000 (re. \$29,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements for health and safety including liabil-
 ities incurred prior to April 1, 2008 (06HS0801)
 2,000,000 (re. \$33,000)

By chapter 50, section 1, of the laws of 2007:

Alterations and improvements for health and safety including liabil-
 ities incurred prior to April 1, 2007 (06HS0701)
 2,000,000 (re. \$281,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for the preservation of facilities and
 replacement of equipment including liabilities incurred prior to
 April 1, 2016 (06PF1603) ... 23,500,000 (re. \$22,406,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for the preservation of facilities and
 replacement of equipment including liabilities incurred prior to April
 1, 2015 (06PF1503) ... 23,500,000 (re. \$3,726,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for the preservation of facilities and
 equipment including liabilities incurred prior to April 1, 2013

(06PF1303) ... 3,500,000 (re. \$1,028,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for the preservation of facilities and
equipment including liabilities incurred prior to April 1, 2011
(06PF1103) ... 3,500,000 (re. \$1,789,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for the preservation of facilities and
equipment including liabilities incurred prior to April 1, 2010
(06PF1003) ... 3,500,000 (re. \$501,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements for the preservation of facilities and
equipment including liabilities incurred prior to April 1, 2009
(06PF0903) ... 3,500,000 (re. \$226,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements for the preservation of facilities and
equipment including liabilities incurred prior to April 1, 2008
(06PF0803) ... 3,500,000 (re. \$70,000)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvements Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses associated with the design and construction
of evidence storage facilities at troop headquarters, including but
not limited to the costs of studies, appraisals, surveys, preparation
of plans, design, construction, equipment, and renovations including
liabilities incurred prior to April 1, 2016 (06EV1608) ... 6,000,000
..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses associated with the design and construction
of evidence storage facilities at troop headquarters, including but
not limited to the costs of studies, appraisals, surveys, prepara-
tion of plans, design, construction, equipment, and renovations
including liabilities incurred prior to April 1, 2015 (06EV1508) ...
6,000,000 (re. \$5,643,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses associated with the design and construction
of evidence storage facilities at troop headquarters, including but
not limited to the costs of studies, appraisals, surveys, prepara-
tion of plans, design, construction, equipment, and renovations
including liabilities incurred prior to April 1, 2014 (06EV1408) ...
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses associated with the design and construction
of evidence storage facilities at Troop Headquarters, including but
not limited to the costs of studies, appraisals, surveys, prepara-
tion of plans, design, construction, equipment, and renovations
including liabilities incurred prior to April 1, 2012 (06EV1208) ...
6,000,000 (re. \$4,893,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses associated with the design and construction
of evidence storage facilities at Troop Headquarters, including but
not limited to the costs of studies, appraisals, surveys, prepara-
tion of plans, design, construction, equipment, and renovations
including liabilities incurred prior to April 1, 2011 (06EV1108) ...
6,000,000 (re. \$250,000)

By chapter 50, section 1, of the laws of 2010:

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007) ... 6,000,000 (re. \$54,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1607) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) ... 7,000,000 (re. \$7,000,000)

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 (re. \$3,465,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 (re. \$2,420,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	889,177,000	3,448,346,750
All Funds	889,177,000	3,448,346,750
	=====	=====
FACILITIES MAINTENANCE AND OPERATIONS (CCP).....		161,000,000

Capital Projects Funds - Other
Capital Projects Fund
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect

costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

(28FM17MO) 161,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 650,000,000

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) 550,000,000

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,447
Alfred Ceramics	
Campus-wide maintenance projects	843
Alfred State	
Campus-wide maintenance projects	2,283
Binghamton	
Campus-wide maintenance projects	10,604
Brockport	
Campus-wide maintenance projects	5,708
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,687
Buffalo College	
Campus-wide maintenance projects	6,594
Buffalo University	
Campus-wide maintenance projects	17,756
Canton	
Campus-wide maintenance projects	1,771
Cobleskill	
Campus-wide maintenance projects	1,979
Cornell	
Campus-wide maintenance projects	9,723
Cortland	
Campus-wide maintenance projects	4,691
Delhi	
Campus-wide maintenance projects	1,867
Empire State	
Campus-wide maintenance projects	405

1		
2	Environmental Science and Forestry	
3	Campus-wide maintenance projects	2,452
4	Farmingdale	
5	Campus-wide maintenance projects	4,841
6	Fredonia	
7	Campus-wide maintenance projects	3,655
8	Geneseo	
9	Campus-wide maintenance projects	3,697
10	Maritime	
11	Campus-wide maintenance projects	1,813
12	Morrisville	
13	Campus-wide maintenance projects	2,310
14	New Paltz	
15	Campus-wide maintenance projects	4,664
16	Old Westbury	
17	Campus-wide maintenance projects	2,583
18	Oneonta	
19	Campus-wide maintenance projects	3,962
20	Optometry	
21	Campus-wide maintenance projects	895
22	Oswego	
23	Campus-wide maintenance projects	5,736
24	Plattsburgh	
25	Campus-wide maintenance projects	3,832
26	Potsdam	
27	Campus-wide maintenance projects	3,957
28	Purchase	
29	Campus-wide maintenance projects	4,289
30	State Univ Plaza	
31	Campus-wide maintenance projects	1,585
32	Stony Brook, incl Health Science Center (HSC) and	
33	Long Island State Veterans Home: Campus-wide	
34	maintenance projects	21,138
35	Syracuse Health Science Center (HSC)	
36	Campus-wide maintenance projects	3,578
37	SUNY Polytechnic	
38	Campus-wide maintenance projects	1,055
39	University-wide Alterations and Improvements	
40	Maintenance undistributed	
41	For priority capital maintenance or capi-	
42	tal improvement projects to support the	
43	preservation of facilities	396,600
44		-----
45	Total	550,000
46		=====
47		
48	For services and expenses of SUNY hospitals	
49	for alterations, improvements, services	
50	and expenses, and new facilities, includ-	
51	ing costs incurred prior to April 1, 2017	
52	subject to a plan developed by the state	
53	university and approved by the director of	
54	the budget (28FI1708)	100,000,000
55		
56	Project Schedule	
57	PROJECT	AMOUNT
58	-----	-----
59	(thousands of dollars)	
60	Upstate University Hospital	50,000
61	For university-wide projects	
62	Stony Brook University Hospital	50,000
63	For university-wide projects	
64		-----
65	Total	100,000
66		=====

PROJECT ADMINISTRATION (CCP) 25,098,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the state university
construction fund, for services and
expenses of the state university
construction fund including payments for
personal service, fringe benefits charges,
supplies and materials, contractual
services, equipment, travel expenses,
indirect costs and liabilities incurred
prior to April 1, 2017 (28SF1750) 25,098,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 53,079,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

For services and expenses for the state share
of financial assistance to community
colleges for alterations and improvements
to various facilities including service
contracts, memoranda of understanding,
capital design, construction, acquisition,
reconstruction, rehabilitation, equipment
and personal service costs; for health and
safety, preservation of facilities, tech-
nology upgrades, new facilities, program
improvements or program changes, environ-
mental protection, energy conservation,
accreditation, facilities for the phys-
ically disabled, and related projects,
including costs incurred prior to April 1,
2017, subject to a plan submitted by the
state university and approved by the
director of the budget, and which may
include, but not be limited to, projects
in the following schedule. Notwithstand-
ing any other law to the contrary, all or
a portion of the amounts hereby appropri-
ated may be suballocated or transferred to
the state university construction fund for
such purposes (28CC1708) 53,079,000

Project Schedule

ESTIMATED	ESTIMATED
TOTAL SHARE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Adirondack Community College		
Purchase and Improvements.....	180	90
Campus wide improvements	620	310

1

	Energy Improvements.....	100	50
	Warren hall/Student Success	400	200
	Furniture Fixtures and		
	Equipment	1,300	650
2	Clinton Community College		
3	Main Building Upgrades	12,000	6,000
4	Columbia-Greene Community College		
	Critical Maintenance and Safety ..	100	50
	Transformer Upgrades.....	150	75
5	Corning Community College		
6	Health Education Center	1,000	500
7	Dutchess County Community College		
8	Aviation and Powerplant Program ..	8,090	4,045
9	Erie Community College		
	Building Infrastructure		
	Improvements/Renovations	2,000	1,000
	College-wide Sitework	1,300	650
	Code Compliance Upgrades.....	750	375
	Roof Replacement and Water-		
	proofing	2,000	1,000
10	Mechanical, Electrical and		
11	Plumbing Improvements	1,000	500
12	Fashion Institute of Technology		
13	Energy Savings and Elevator/		
	Escalator Refurbishment	10,556	5,278
	Info Lab	300	150
14	Finger Lakes Community College		
	Maintenance Upgrades	1,508	754
	Telephone Upgrade	800	400
	Greenhouse Replacement	100	50
	Athletic Fields Renovation	100	50
15	Fulton Montgomery Community College		
16	Administrative and Community		
	Center	2,600	1,300
	Bathroom and Locker Room Upgrades	2,200	1,100
	Campus Upgrades	900	450
17	Herkimer County Community College		
18	Energy Savings Projects	1,898	949
19	Jamestown Community College		
20	Maintenance Upgrades	1,000	500
21	Mohawk Valley Community College		
22	Technology Upgrades	400	200
23	Nassau County Community College		
	Space Consolidation	8,000	4,000
	Brick Cafe Renovation	6,000	3,000
	Building Systems Upgrade.....	1,000	500
	Concrete Repairs	500	250
	Utility Repairs	2,000	1,000
	Roof Repairs	1,200	600
	Academic Dept Renovation	3,000	1,500
	Infrastructure Upgrades	1,000	500
	Parking and Paving	6,200	3,100
	Cluster C Upgrades	4,000	2,000
	Roof and Parking Upgrades	2,950	1,475
	Health and Safety	1,000	500
	Library Renovation	1,000	500
	ADA Compliance	1,200	600
24	North Country Community College		
25	Maintenance Upgrades	1,550	775
26	Orange County Community College		
	Parking Improvements	400	200
	Heating Upgrades	376	188
	Cooling Tower	252	126
27	Schenectady Community College		
	Elston Hall Facility Improvements.	2,160	1,080
	Master Plan	30	15

28

Suffolk County Community College		
Roof Upgrade	408	204
Tompkins Cortland Community College		
Childcare Facility	3,000	1,500
Ulster County Community College		
Roof and Exterior Upgrades	396	198
Other Sitework	60	30
Infrastructure Upgrades	1,352	676
Westchester Community College		
Phase 4 Roof Replacement	1,886	943
Infrastructure Upgrades	786	393
Technology Upgrades On-Campus		
Phase V	1,000	500
Technology Upgrades Off-Campus		
Phase V	100	50
	-----	-----
Total	106,158	53,079
	=====	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) -
REAPPROPRIATIONS

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1)
947,326,000 (re. \$14,054,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than \$8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) 187,038,000 ... (re. \$2, 912,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1)

73,125,000 (re. \$2,042,000)
 Advance for campus improvement/quality of life component projects
 including services and expenses for alterations and improvements to
 various facilities, capital design including the cost of services
 provided by private firms, including but not limited to the prepara-
 tion of designs, plans, specifications and estimates; underground
 utilities; acquisition of property; construction, reconstruction and
 rehabilitation; construction management and supervision; appraisals,
 surveys, testing and environmental impact statements; equipment costs
 for state university educational facility projects; and the payment
 of liabilities incurred prior to April 1, 1998 (28F398C1)
 ... 45,120,000 (re. \$1,820,000)
 Advance for the hospital facility program including services and
 expenses for alterations and improvements to various facilities,
 capital design including the cost of services provided by private
 firms, including but not limited to the preparation of designs,
 plans, specifications and estimates; underground utilities; acquisi-
 tion of property and operation of parking facilities; construction,
 reconstruction and rehabilitation; construction management and
 supervision; appraisals, surveys, testing and environmental impact
 statements; equipment costs; and the payment of liabilities incurred
 prior to April 1, 1998 (28F198C1) ...
 75,000,000 (re. \$561,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
 section 3, of the laws of 2016:
 For services and expenses related to alterations and improvements to
 existing facilities for capital maintenance, including but not limited
 to services and expenses, service agreements or service contracts
 and memoranda of understanding; for capital design including the
 cost of services provided by private firms, including preparation of
 designs, plans, specifications and estimates; facility
 reconstruction, rehabilitation, equipment; for health and safety
 improvements and upgrades to preserve or enhance facility
 functioning; for program improvements or program change; to support
 improvements in technology, research, environmental protection,
 energy and resource conservation, and accreditation; to finance
 costs attributable to executive order 88, ADA and code compliance
 needs, claims, emergencies and remediation of environmental hazards;
 to ensure the functionality of major building systems such as fire
 alarms and sprinklers, electrical, mechanical, plumbing,
 heating/cooling systems and supporting infrastructure, including
 underground utilities; and to provide for facilities for the disabled
 and related projects including costs incurred prior to April 1, 2016
 subject to a plan developed by the state university of New York and
 approved by the director of the budget (28F11603) 200,000,000
 (re. \$196,315,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,500
Alfred Ceramics	
Campus-wide maintenance projects.....	800
Alfred State	
Campus-wide maintenance projects	2,300
Binghamton	
Campus-wide maintenance projects	10,600
Brockport	
Campus-wide maintenance projects	5,700

1	
2	Brooklyn Health Science Center (HSC)
3	Campus-wide maintenance projects 3,700
4	Buffalo College
5	Campus-wide maintenance projects 6,700
6	Buffalo University
7	Campus-wide maintenance projects 17,300
8	Canton
9	Campus-wide maintenance projects 1,800
10	Cobleskill
11	Campus-wide maintenance projects 2,100
12	Cornell
13	Campus-wide maintenance projects 9,600
14	Cortland
15	Campus-wide maintenance projects 4,700
16	Delhi
17	Campus-wide maintenance projects 1,900
18	Empire State
19	Campus-wide maintenance projects..... 400
20	Environmental Science and Forestry
21	Campus-wide maintenance projects 2,500
22	Farmingdale
23	Campus-wide maintenance projects 4,800
24	Fredonia
25	Campus-wide maintenance projects 3,800
26	Geneseo
27	Campus-wide maintenance projects 3,700
28	Maritime
29	Campus-wide maintenance projects 1,800
30	Morrisville
31	Campus-wide maintenance projects 2,200
32	New Paltz
33	Campus-wide maintenance projects 4,700
34	Old Westbury
35	Campus-wide maintenance projects 2,400
36	Oneonta
37	Campus-wide maintenance projects 4,100
38	Optometry
39	Campus-wide maintenance projects..... 900
40	Oswego
41	Campus-wide maintenance projects 6,100
42	Plattsburgh
43	Campus-wide maintenance projects 3,900
44	Potsdam
45	Campus-wide maintenance projects 4,000
46	Purchase
47	Campus-wide maintenance projects 4,300
48	State Univ Plaza
49	Campus-wide maintenance projects 1,600
50	Stony Brook, incl Health Science Center (HSC) and
51	Long Island State Veterans Home: Campus-wide maintenance
52	projects 21,000
53	Syracuse Health Science Center (HSC)
54	Campus-wide maintenance projects 3,500
55	SUNY Polytechnic
56	Campus-wide maintenance projects 1,000
57	University-wide Alterations and Improvements
58	Maintenance undistributed
59	For university-wide capital maintenance or
60	capital improvement costs, including
61	costs attributable to executive order
62	88; ADA and code compliance claims;
63	environmental hazards; emergencies
64	health and safety, and energy conserva-
65	tion needs, asbestos and PCB remedi-
66	ation; fire alarms and sprinklers; elec-
67	trical, mechanical, plumbing and heating

1
 2 and cooling system requirements and
 3 other similar university-wide needs 16,600
 4 University-wide Alterations and Improvements
 5 Maintenance undistributed
 6 For priority capital maintenance or capi-
 7 tal improvement projects to support the
 8 preservation of facilities 30,000
 9 -----
 10 Total 200,000
 11 =====
 12

13 For additional services and expenses related to alterations and
 14 improvements to existing facilities for capital maintenance,
 15 including but not limited to services and expenses, service
 16 agreements or service contracts and memoranda of understanding; for
 17 capital design including the cost of services provided by private
 18 firms, including preparation of designs, plans, specifications and
 19 estimates; facility reconstruction, rehabilitation, equipment; for
 20 health and safety improvements and upgrades to preserve or enhance
 21 facility functioning; for program improvements or program change; to
 22 support improvements in technology, research, environmental
 23 protection, energy and resource conservation, and accreditation; to
 24 finance costs attributable to executive order 88, ADA and code
 25 compliance needs, claims, emergencies and remediation of
 26 environmental hazards; to ensure the functionality of major building
 27 systems such as fire alarms and sprinklers, electrical, mechanical,
 28 plumbing, heating/cooling systems and supporting infrastructure,
 29 including underground utilities; and to provide for facilities for
 30 the disabled and related projects including costs incurred prior to
 31 April 1, 2016 subject to a plan developed by the state university of
 32 New York and approved by the director of the budget (28F21603)
 33 60,000,000 (re. \$59,568,000)
 34

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	2,800
Alfred Ceramics	
Campus-wide maintenance projects.....	200
Alfred State	
Campus-wide maintenance projects.....	700
Binghamton	
Campus-wide maintenance projects	3,100
Brockport	
Campus-wide maintenance projects	1,700
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	1,100
Buffalo College	
Campus-wide maintenance projects	2,000
Buffalo University	
Campus-wide maintenance projects	5,100
Canton	
Campus-wide maintenance projects.....	500
Cobleskill	
Campus-wide maintenance projects.....	600
Cornell	
Campus-wide maintenance projects	2,800
Cortland	
Campus-wide maintenance projects	1,400
Delhi	
Campus-wide maintenance projects.....	600
Empire State	
Campus-wide maintenance projects.....	100
Environmental Science and Forestry	

Campus-wide maintenance projects.....	700
Farmingdale	
Campus-wide maintenance projects	1,400
Fredonia	
Campus-wide maintenance projects	1,100
Geneseo	
Campus-wide maintenance projects	1,100
Maritime	
Campus-wide maintenance projects.....	500
Morrisville	
Campus-wide maintenance projects.....	700
New Paltz	
Campus-wide maintenance projects	1,400
Old Westbury	
Campus-wide maintenance projects.....	700
Oneonta	
Campus-wide maintenance projects	1,200
Optometry	
Campus-wide maintenance projects.....	300
Oswego	
Campus-wide maintenance projects	1,800
Plattsburgh	
Campus-wide maintenance projects	1,200
Potsdam	
Campus-wide maintenance projects	1,200
Purchase	
Campus-wide maintenance projects	1,300
State Univ Plaza	
Campus-wide maintenance projects.....	500
Stony Brook, incl Health Science Center (HSC) and	
Long Island State Veterans Home: Campus-wide	
maintenance projects	6,200
Syracuse Health Science Center (HSC)	
Campus-wide maintenance projects	1,000
SUNY Polytechnic	
Campus-wide maintenance projects.....	300
University-wide Alterations and Improvements	
Maintenance undistributed	
For university-wide capital maintenance or	
capital improvement costs, including	
costs attributable to executive order	
88; ADA and code compliance claims;	
environmental hazards; emergencies	
health and safety, and energy conserva-	
tion; fire alarms and sprinklers; elec-	
trical, mechanical, plumbing and heating	
and cooling system requirements and	
other similar university-wide needs	5,700
University-wide Alterations and Improvements	
Maintenance undistributed	
For priority capital maintenance or capi-	
tal improvement projects to support the	
preservation of facilities	9,000

Total	60,000
	=====
For services and expenses of SUNY hospitals for alterations,	
improvements, services and expenses, and new facilities, including	
costs incurred prior to April 1, 2016 subject to a plan developed by	
the state university and approved by the director of the budget	
(28FI1608) ... 100,000,000	(re. \$99,753,000)

Project Schedule

PROJECT

AMOUNT

 (thousands of dollars)
 Upstate University Hospital 50,000
 For university-wide projects
 Stony Brook University Hospital 50,000
 For university-wide projects

 Total 100,000
 =====

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) ... 75,000,000 (re. \$75,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) 30,000,000 (re. \$30,000,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	
Campus-wide projects	1,400
Alfred Ceramics	
Campus-wide projects.....	100
Alfred State	
Campus-wide projects.....	350
Binghamton	
Campus-wide projects	1,550
Brockport	
Campus-wide projects.....	850
Brooklyn Health Science Center (HSC)	
Campus-wide projects.....	550
Buffalo College	
Campus-wide projects	1,000
Buffalo University	
Campus-wide projects	2,550
Canton	
Campus-wide projects.....	250
Cobleskill	

Campus-wide projects.....	300
Cornell	
Campus-wide projects	1,400
Cortland	
Campus-wide projects.....	700
Delhi	
Campus-wide projects.....	300
Empire State	
Campus-wide projects.....	50
Environmental Science and Forestry	
Campus-wide projects.....	350
Farmingdale	
Campus-wide projects.....	700
Fredonia	
Campus-wide projects.....	550
Geneseo	
Campus-wide projects.....	550
Maritime	
Campus-wide projects.....	250
Morrisville	
Campus-wide projects.....	350
New Paltz	
Campus-wide projects.....	700
Old Westbury	
Campus-wide projects.....	350
Oneonta	
Campus-wide projects.....	600
Optometry	
Campus-wide projects.....	150
Oswego	
Campus-wide projects.....	900
Plattsburgh	
Campus-wide projects.....	600
Potsdam	
Campus-wide projects.....	600
Purchase	
Campus-wide projects.....	650
State Univ Plaza	
Campus-wide projects.....	250
Stony Brook, incl Health Science Center	
(HSC) and Long Island State Veterans Home:	
Campus-wide projects	3,100
Syracuse Health Science Center (HSC)	
Campus-wide projects.....	500
SUNY Polytechnic	
Campus-wide projects.....	150
University-wide Alterations and Improvements	
Maintenance undistributed	
For university-wide capital project costs,	
including costs attributable to executive	
order 88; ADA and code compliance claims;	
environmental hazards; emergencies health	
and safety, and energy conservation needs,	
asbestos and PCB remediation; fire alarms	
and sprinklers; electrical, mechanical,	
plumbing and heating and cooling system	
requirements and other university-wide	
needs	2,850
University-wide Alterations and Improvements	
Maintenance undistributed	
For priority capital projects	4,500

Total	30,000
	=====

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (re. \$164,273,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	10,412
Alfred Ceramics	
Campus-wide maintenance projects.....	897
Alfred State	
Campus-wide maintenance projects	2,411
Binghamton	
Campus-wide maintenance projects	11,026
Brockport	
Campus-wide maintenance projects	6,054
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	4,007
Buffalo College	
Campus-wide maintenance projects	7,305
Buffalo University	
Campus-wide maintenance projects	18,271
Canton	
Campus-wide maintenance projects	1,949
Cobleskill	
Campus-wide maintenance projects	2,156
Cornell	
Campus-wide maintenance projects	10,294
Cortland	
Campus-wide maintenance projects	5,182
Delhi	
Campus-wide maintenance projects	1,938
Empire State	
Campus-wide maintenance projects.....	396
Environmental Science and Forestry	
Campus-wide maintenance projects	2,694
Farmingdale	
Campus-wide maintenance projects	5,038
Fredonia	
Campus-wide maintenance projects	4,064
Geneseo	
Campus-wide maintenance projects	3,988
Maritime	
Campus-wide maintenance projects	1,916
Morrisville	
Campus-wide maintenance projects	2,416

New Paltz

1 Campus-wide maintenance projects 4,924

Old Westbury

2 Campus-wide maintenance projects 2,774

Oneonta

3 Campus-wide maintenance projects 4,474

Optometry

4 Campus-wide maintenance projects..... 974

Oswego

5 Campus-wide maintenance projects 6,651

Plattsburgh

6 Campus-wide maintenance projects 4,101

Potsdam

7 Campus-wide maintenance projects 4,228

Purchase

8 Campus-wide maintenance projects 4,367

State Univ Plaza

9 Campus-wide maintenance projects 1,683

Stony Brook, incl Health Science Center (HSC)

10 Campus-wide maintenance projects 22,223

Syracuse Health Science Center (HSC)

11 Campus-wide maintenance projects 3,627

SUNY Polytechnic

12 Campus-wide maintenance projects 1,060

University-wide Alterations and Improvements

Maintenance undistributed

13 For university-wide capital maintenance or
14 capital improvement costs, including
15 costs attributable to executive order
16 88; ADA and code compliance claims;
17 environmental hazards; emergencies
18 health and safety, and energy conserva-
19 tion needs, asbestos and PCB remedi-
20 ation; fire alarms and sprinklers; elec-
21 trical, mechanical, plumbing and heating
22 and cooling system requirements and
23 other similar university needs 16,500

University-wide Alterations and Improvements

Maintenance undistributed

24 For priority capital maintenance or capi-
25 tal improvement projects to support the
26 preservation of facilities 20,000

27 Total 200,000

=====

28 For services and expenses for alterations and improvements to existing
29 facilities for capital maintenance, at Stony Brook, including the
30 health science center (HSC), including but not limited to service
31 agreements or service contracts and memoranda of understanding; for
32 capital design including the cost of services provided by private
33 firms, including preparation of designs, plans, specifications and
34 estimates; facility reconstruction, rehabilitation, equipment; for
35 health and safety improvements and upgrades to preserve or enhance
36 facility functioning; for program improvements or program change; to
37 support improvements in technology, research, environmental
38 protection, energy and resource conservation, and accreditation; to
39 finance costs attributable to executive order 88, ADA and code
40 compliance needs, claims, emergencies and remediation of environ-
41 mental hazards; to ensure the functionality of major building systems
42 such as fire alarms and sprinklers, electrical, mechanical, plumbing,
43 heating/cooling systems and supporting infrastructure, including
44 underground utilities; and to provide for facilities for the disabled
45 and related projects including costs incurred prior to April 1, 2015
46 (28F21503) ... 19,000,000 (re. \$15,510,000)

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ... 402,000,000 (re. \$226,477,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	28,595
Alfred Ceramics	
Campus-wide critical maintenance projects	2,520
Alfred State	
Campus-wide critical maintenance projects	6,753
Binghamton	
Campus-wide critical maintenance projects	30,196
Brockport	
Campus-wide critical maintenance projects	17,755
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	11,273
Buffalo College	
Campus-wide critical maintenance projects	21,376
Buffalo University	
Campus-wide critical maintenance projects	61,150
Canton	
Campus-wide critical maintenance projects	5,818
Cobleskill	
Campus-wide critical maintenance projects	6,178
Cornell	
Campus-wide critical maintenance projects	29,967
Cortland	
Campus-wide critical maintenance projects	14,771
Delhi	
Campus-wide critical maintenance projects	6,083
Empire State	
Campus-wide critical maintenance projects	1,183
Environmental Science and Forestry	
Campus-wide critical maintenance projects	7,492
Farmingdale	
Campus-wide critical maintenance projects	14,524
Fredonia	
Campus-wide critical maintenance projects	12,161
Geneseo	
Campus-wide critical maintenance projects	12,120
Maritime	
Campus-wide critical maintenance projects	5,486
Morrisville	
Campus-wide critical maintenance projects	7,336

New Paltz

1 Campus-wide critical maintenance projects 14,827

Old Westbury

2 Campus-wide critical maintenance projects 9,465

Oneonta

4 Campus-wide critical maintenance projects 12,784

Optometry

6 Campus-wide critical maintenance projects 2,693

Oswego

8 Campus-wide critical maintenance projects 18,628

Plattsburgh

10 Campus-wide critical maintenance projects 12,173

Potsdam

12 Campus-wide critical maintenance projects 12,132

Purchase

14 Campus-wide critical maintenance projects 15,913

State Univ Plaza

16 Campus-wide critical maintenance projects 4,400

Stony Brook, incl Health Science Center (HSC)

18 Campus-wide critical maintenance projects 64,659

Syracuse Health Science Center (HSC)

20 Campus-wide critical maintenance projects 9,996

Utica-Rome

22 Campus-wide critical maintenance projects 3,093

University-wide Alterations and Improvements

Maintenance undistributed

26 For university-wide capital critical main-
 27 tenance or capital improvement costs,
 28 including costs attributable to execu-
 29 tive order 88; ADA and code compliance
 30 claims; environmental hazards; emergen-
 31 cies health and safety, and energy
 32 conservation needs, asbestos and PCB
 33 remediation; fire alarms and sprinklers;
 34 electrical, mechanical, plumbing and
 35 heating and cooling system requirements
 36 and other similar university-wide needs 16,500

37 Less an amount to be allocated by the
 38 board of trustees (98,000)

39 -----
 40 Total 402,000

41 =====

42
 43 Advances for alterations and improvements to various facilities
 44 including services and expenses, service contracts, memoranda of
 45 understanding, capital design, construction, acquisition, recon-
 46 struction, rehabilitation and equipment; for health and safety,
 47 preservation of facilities, new facilities, program improvement or
 48 program change, technology, environment protection, energy conserva-
 49 tion, accreditation, facilities for the physically disabled, and
 50 related projects, including costs incurred prior to April 1, 2014,
 51 subject to an annual plan developed by the state university of New
 52 York and approved by the director of the budget (28F31403)
 53 82,000,000 (re. \$79,793,000)

Project Schedule

56 PROJECT AMOUNT

57 -----

58 (thousands of dollars)

Morrisville

59 Campus-wide Electrical Feeders and
 60 Distribution 3,000

Oneonta

62 Campus Welcome Center 5,000

64 Milne Library Reconstruction 8,000

Potsdam

1
 2 Child Care Center 6,000
 3 Stony Brook, incl Health Science Center (HSC)
 4 Mezzanine 60,000
 5 -----
 6 Total 82,000
 7 =====

8
 9 Advances for alterations and improvements to existing facilities for
 10 capital critical maintenance, including but not limited to services
 11 and expenses, service agreements or service contracts and memoranda
 12 of understanding; for capital design including the cost of services
 13 provided by private firms, including preparation of designs, plans,
 14 specifications and estimates; facility reconstruction, rehabili-
 15 tation, equipment; for health and safety improvements and upgrades
 16 to preserve or enhance facility functioning; for program improve-
 17 ments or program change; to support improvements in technology,
 18 research, environmental protection, energy and resource conserva-
 19 tion, and accreditation; to finance costs attributable to executive
 20 order 88, ADA and code compliance needs, claims, emergencies and
 21 remediation of environmental hazards; to ensure the functionality of
 22 major building systems such as fire alarms and sprinklers, elec-
 23 trical, mechanical, plumbing, heating/cooling systems and supporting
 24 infrastructure, including underground utilities; and to provide for
 25 facilities for the disabled and related projects including costs
 26 incurred prior to April 1, 2014 subject to a plan developed by the
 27 state university and approved by the director of the budget
 28 (28F21403) ... 19,000,000 (re. \$12,485,000)
 29

Project Schedule

30
 31 PROJECT AMOUNT
 32 -----
 33 (thousands of dollars)
 34 Stony Brook, incl Health Science Center
 35 (HSC) Campus-wide projects, including
 36 facility rehabilitation and research lab
 37 renovations 19,000
 38

39 Notwithstanding any provision of law this appropriation shall be allo-
 40 cated only pursuant to a plan setting forth an itemized list of
 41 projects with the amount to be received by each, or the methodology
 42 for allocating such appropriation. Such plan shall be subject to the
 43 approval of the temporary president of the senate and the director
 44 of the budget and thereafter shall be included in a resolution call-
 45 ing for the expenditure of such monies, which resolution must be
 46 approved by a majority vote of all members elected to the senate
 47 upon a roll call vote(28F41403) ...49,000,000 (re. \$37,319,000)
 48

49 By chapter 54, section 1, of the laws of 2013:

50 Advances for alterations and improvements to facilities for capital
 51 critical maintenance, including but not limited to services and
 52 expenses, service agreements or service contracts and memoranda of
 53 understanding; for capital design including the cost of services
 54 provided by private firms, including preparation of designs, plans,
 55 specifications and estimates; for property acquisition, and facility
 56 reconstruction, rehabilitation, equipment; for health and safety
 57 improvements and upgrades to preserve or enhance facility function-
 58 ing; for program improvements or program change; to support improve-
 59 ments in technology, research, environmental protection, energy and
 60 resource conservation, and accreditation; to finance costs attribut-
 61 able to executive order 111, ADA and code compliance needs, claims,
 62 emergencies and remediation of environmental hazards; to ensure the
 63 functionality of major building systems such as fire alarms and
 64 sprinklers, electrical, mechanical, plumbing, heating/cooling
 65 systems and supporting infrastructure, including underground utili-
 66 ties; and to provide for facilities for the disabled and related
 67 projects including costs incurred prior to April 1, 2013 subject to

a plan developed by the state university and approved by the director of the budget (28F21303) ... 60,000,000 (re. \$11,441,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System	60,000

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ... 550,000,000 (re. \$100,756,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Albany Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus	32,477
Alfred Ceramics Campus-wide projects, including Satellite Boilers	2,836
Alfred State Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library	7,799
Binghamton Campus-wide projects, including Rehabilitation of University Union North Phase II	31,360
Brockport Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza	19,430
Brooklyn Health Science Center (HSC) Campus-wide projects, including New Utility Chases - BSB	12,699
Buffalo College Campus-wide projects, including Renovation of Underground Utilities	24,305
Buffalo University	

1		
2	Campus-wide projects, including ADA	
3	Improvements	65,903
4	Canton	
5	Campus-wide projects, including Rehabil-	
6	itation of Mechanical/Electrical/Plumbing	5,830
7	Cobleskill	
8	Campus-wide projects, including Renovate	
9	Old Gym for Business School	7,001
10	Cornell	
11	Campus-wide projects, including Energy	
12	Conservation-Multiple Buildings	32,862
13	Cortland	
14	Campus-wide projects, including Replace-	
15	ment of Neubig Roof	16,417
16	Delhi	
17	Campus-wide projects, including Site	
18	Utilities Study & Site Infrastructure	
19	Improvements	6,351
20	Empire State	
21	Campus-wide projects, including Rehab of	
22	Elevators in Union Facility	1,168
23	Environmental Science and Forestry	
24	Campus-wide projects, including Site	
25	Improvements, Phase II	8,328
26	Farmingdale	
27	Campus-wide projects, including Nold Hall	
28	Generator	15,243
29	Fredonia	
30	Campus-wide projects, including Rehabil-	
31	itation and Elevator Upgrades	13,382
32	Geneseo	
33	Campus-wide projects, including Sidewalk &	
34	Drainage Improvements, Phase A	13,769
35	Maritime	
36	Campus-wide projects, including Replace	
37	Exterior Doors in Various Buildings	6,363
38	Morrisville	
39	Campus-wide projects, including Renovate	
40	Charlton Hall, Phase I	8,229
41	New Paltz	
42	Campus-wide projects, including Upgrade	
43	Electrical Distribution	16,680
44	Old Westbury	
45	Campus-wide projects, including Repave	
46	Access and Ring Road	9,513
47	Oneonta	
48	Campus-wide projects, including Upgrade	
49	tele Communication and Data Systems	13,896
50	Optometry	
51	Campus-wide projects, Bathroom Renovations	3,103
52	Oswego	
53	Campus-wide projects, including Rehabil-	
54	itation of Roadways and Walkways	21,032
55	Plattsburgh	
56	Campus-wide projects, including Replace	
57	Insulation on High Temperature Water	
58	Heaters in Various Buildings	13,676
59	Potsdam	
60	Campus-wide projects, including Masonry	
61	Restoration to Various Buildings	13,850
62	Purchase	
63	Campus-wide projects, including Rehabil-	
64	itation of Exterior of Academic Buildings	18,360
65	State Univ Plaza	
66	Campus-wide projects, including General	
67	Infrastructure and Space Rehabilitation	4,384

1		
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide projects, including Replace-	
4	ment of Electrical Feeders	74,524
5	Syracuse Health Science Center (HSC)	
6	Campus-wide projects, including Upgrade	
7	Steam Plant	9,607
8	Utica-Rome	
9	Campus-wide projects, including South	
10	Plaza Rehabilitation-Campus Center	3,123
11	University-wide Alterations and Improvements	
12	Maintenance Undistributed	
13	For university-wide capital critical main-	
14	tenance or capital improvement costs,	
15	including costs attributable to executive	
16	order 111; ADA and code compliance claims;	
17	environmental hazards; emergencies health	
18	and safety, and energy conservation needs,	
19	asbestos and PCB remediation; fire alarms	
20	and sprinklers; electrical, mechanical,	
21	plumbing and heating and cooling system	
22	requirements and other similar universi-	
23	ty-wide needs	16,500
24		-----
25	Total	550,000
26		=====

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2011 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
550,000,000 (re. \$52,127,000)

Project Schedule

PROJECT	AMOUNT
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	(thousands of dollars)
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures	32,830
Alfred Ceramics	
Campus-wide projects, including	
McMahon Hall-Replace Windows	2,776
Alfred State	

1		
2	Campus-wide projects, including Administra-	
3	tion Building ADA Improvements	7,503
4	Binghamton	
5	Campus-wide projects, including Exterior	
6	Building Reconstruction	31,269
7	Brockport	
8	Campus-wide projects, including Exterior	
9	ADA Improvements	18,806
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide projects, including Basic	
12	Science Building-Additional Vertical	
13	Utility Chases	12,738
14	Buffalo College	
15	Campus-wide projects, including ADA	
16	Improvements	24,779
17	Buffalo University	
18	Campus-wide projects, including Hayes Hall	
19	Renovation	65,913
20	Canton	
21	Campus-wide projects, including Renova-	
22	tions to Chaney Dining Center	5,612
23	Cobleskill	
24	Campus-wide projects, including Renovate	
25	Home Economics-Old Quad Building	7,163
26	Cornell	
27	Campus-wide projects, including Renovate	
28	Ken Post Greenhouse Loop Steam Distribu-	
29	tion	32,058
30	Cortland	
31	Campus-wide projects, including Art & Art	
32	History Dept. Safety Upgrades	16,418
33	Delhi	
34	Campus-wide projects, including Road and	
35	Sidewalk Improvements	6,269
36	Empire State	
37	Campus-wide projects, including Security	
38	System Upgrades	1,301
39	Environmental Science and Forestry	
40	Campus-wide projects, including Illick	
41	Hall Interior Rehab	8,355
42	Farmingdale	
43	Campus-wide projects, including Rehab	
44	Campus Walkways and Plazas	15,542
45	Fredonia	
46	Campus-wide projects, including Rockefe-	
47	ller Arts Center Roof and Exterior Rehab	13,234
48	Geneseo	
49	Campus-wide projects, including Security	
50	Upgrades/Card Access Installation	13,885
51	Maritime	
52	Campus-wide projects, including Replace	
53	Roof-Heritage Hall	6,268
54	Morrisville	
55	Campus-wide projects, including Renovate	
56	Bailey Hall	8,162
57	New Paltz	
58	Campus-wide projects, including Renovate	
59	Elting Gymnasium	16,991
60	Old Westbury	
61	Campus-wide projects, including Rehab	
62	Campus Center Envelope Bldgs 51 & 56	9,147
63	Oneonta	
64	Campus-wide projects, including Rehab	
65	Physical Education Building	13,805
66	Optometry	
67	Campus-wide projects, including Rehab	

Office Areas	3,108
Oswego	
Campus-wide projects, including Rehab	
Lanigan Hall Ph. II	20,826
Plattsburgh	
Campus-wide projects, including Field	
House Mechanical Rehab	13,877
Potsdam	
Campus-wide projects, including Rebuild	
Exterior Plazas	13,752
Purchase	
Campus-wide projects, including Masonry	
Repairs-Natural Science Building	18,572
State Univ Plaza	
Campus-wide projects, including Plaza	
Bldg Boiler Replacement	4,595
Stony Brook, incl Health Science Center (HSC)	
Campus-wide projects, including Rehab	
Mechanical Systems-Various Bldgs	74,679
Syracuse Health Science Center (HSC)	
Campus-wide projects, including Abate/	
Renovate Academic Labs-6 South Univ	
Hospital	10,092
Utica-Rome	
Campus-wide projects, including Upgrade	
Parking/Landscape-Student Cntr/Field	
House	3,175
University-wide Alterations and Improvements	
Maintenance Undistributed	
For university-wide capital critical main-	
tenance or capital improvement costs,	
including costs attributable to executive	
order 111; ADA and code compliance claims;	
environmental hazards; emergencies health	
and safety, and energy conservation needs,	
asbestos and PCB remediation; fire alarms	
and sprinklers; electrical, mechanical,	
plumbing and heating and cooling system	
requirements and other similar universi-	
ty-wide needs	16,500

Total	550,000
	=====

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or

regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ... 550,000,000 (re. \$41,551,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Various Bldgs	31,910
Brockport	
Campus-wide projects, including Replace	
Roofs-Various Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace	
Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	
Campus-wide projects, including Modify/	
Replace Storm Sewer Syst Components	24,433
Buffalo University	
Campus-wide projects, including Site	
Lighting Renewal, North Campus, Ph I	66,230
Canton	
Campus-wide projects, including Renova-	
tions to Chaney Dining Center	5,401
Cobleskill	
Campus-wide projects, including Rehab	
Locker Rooms-Bldg. 14A	7,150
Cornell	
Campus-wide projects, including Martha Van	
Rensselaer & E. Wing Renovation-Ph, IB	32,212
Cortland	
Campus-wide projects, including Art &	
Art History Dept. Safety Upgrades	16,476
Delhi	
Campus-wide projects, including Interior	
Upgrades-Alumni Hall	6,137
Empire State	
Campus-wide projects, including Security	
System Upgrades	1,108
Environmental Science and Forestry	
Campus-wide projects, including Illick	
Hall Interior Rehab	8,371
Farmingdale	
Campus-wide projects, including Replace	
Site Lighting-Various Locations	15,278
Fredonia	
Campus-wide projects, including Upgrade	
UG Electrical Distribution, Study &	
Ph I	13,390
Geneseo	
Campus-wide projects, including Letchworth	
Dining Hall Renovations	13,757
Maritime	

1		
2	Campus-wide projects, including HVAC	
3	Rehab Ph I-Marvin & Tode	6,093
4	Morrisville	
5	Campus-wide projects, including Renovate	
6	Bailey Hall	8,367
7	New Paltz	
8	Campus-wide projects, including Site	
9	Renovation-Ph II	16,664
10	Old Westbury	
11	Campus-wide projects, including Rehab	
12	Campus Center Envelope Bldgs 51 & 56	8,922
13	Oneonta	
14	Campus-wide projects, including Rehab	
15	Physical Science Building	13,657
16	Optometry	
17	Campus-wide projects, including Replace	
18	Switchgear/Upgrade Electrical Feeders	3,060
19	Oswego	
20	Campus-wide projects, including C-wide	
21	Utilities & Infrastructure-Program	
22	Study	21,181
23	Plattsburgh	
24	Campus-wide projects, including Replace	
25	Parking	14,045
26	Potsdam	
27	Campus-wide projects, including Rehab	
28	HVAC Systems-Kellas & Timerman Halls	14,080
29	Purchase	
30	Campus-wide projects, including Expansion	
31	of University Police Department	18,483
32	State Univ Plaza	
33	Campus-wide projects, including Renovate	
34	Plaza Bldg-3rd Floor South	4,592
35	Stony Brook, incl Health Science Center (HSC)	
36	Campus-wide projects, including Rehab	
37	Mechanical Systems-Various Bldgs	75,205
38	Syracuse Health Science Center (HSC)	
39	Campus-wide projects, including Abate/	
40	Renovate Academic Labs-6 South Univ	
41	Hospital	9,122
42	Utica-Rome	
43	Campus-wide projects, including Upgrade	
44	Parking/Landscape-Student Cntr/Field	
45	House	3,308
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	
52	environmental hazards; emergencies health	
53	and safety, and energy conservation needs,	
54	asbestos and PCB remediation; fire alarms	
55	and sprinklers; electrical, mechanical,	
56	plumbing and heating and cooling system	
57	requirements and other similar universi-	
58	ty-wide needs	16,500
59		-----
60	Total	550,000
61		=====
62		

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of

understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ... 550,000,000 (re. \$25,299,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infra-	
structure Improvements - Tuttle N,	
Phase II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	
for New Labs - Basic Science Building	12,884
Buffalo College	
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler	23,974
Buffalo University	
Campus-wide projects, including IT Infra-	
structure Renewal	67,395
Canton	
Campus-wide projects, including Campus	
Standby Power System & Sub Stn Rehab	5,174
Cobleskill	
Campus-wide projects, including Roof	
Replacement - Various Buildings	6,989
Cornell	
Campus-wide projects, including Warren	
Hall Renovation	32,817
Cortland	
Campus-wide projects, including Moffett	
Renovation	16,646
Delhi	
Campus-wide projects, including Renovate	

Sanford Hall	6,150
Empire State	
Campus-wide projects, including Site Rehab	
- Parking Lot, No 1 Union Ave.....	872
Environmental Science and Forestry	
Campus-wide projects, including Illick	
Hall Interior Rehab	8,386
Farmingdale	
Campus-wide projects, including Rehab	
Whitman Hall	15,095
Fredonia	
Campus-wide projects, including William's	
Center Interior Rehab	13,396
Geneseo	
Campus-wide projects, including Bailey	
Hall Renovation	14,191
Maritime	
Campus-wide projects, including Replace	
Roof - Reisenberg Gym	6,049
Morrisville	
Campus-wide projects, including Renovate	
Charlton Hall	8,428
New Paltz	
Campus-wide projects, including Compre-	
hensive Renov/Demol - Wooster Science	
Bldg	16,020
Old Westbury	
Campus-wide projects, including Replace	
Heat/Chill Plant & Distribution System	9,158
Oneonta	
Campus-wide projects, including Rehab	
Physical Science Building	13,957
Optometry	
Campus-wide projects, including HVAC Rehab	
- Phase I	3,176
Oswego	
Campus-wide projects, including Piez Hall Reconstruction	
.....	21,400
Plattsburgh	
Campus-wide projects, including Renovate	
Beaumont Hall - Phase I	14,233
Potsdam	
Campus-wide projects, including Raymond/	
Sisson Halls - Replace Windows	13,837
Purchase	
Campus-wide projects, including Rehab HVAC	
- Visual Arts Bldg	18,143
State Univ Plaza	
Campus-wide projects, including Repair	
Facade - Historic Plaza Building	4,596
Stony Brook, incl Health Science Center (HSC)	
Campus-wide projects, including Interior	
Rehab - Various Bldgs	73,847
Syracuse Health Science Center (HSC)	
Campus-wide projects, including Renovate	
Weiskotten Basement Central Core	7,862
Utica-Rome	
Campus-wide projects, including Site	
Lighting Upgrades - Campuswide	3,152
University-wide Alterations and Improvements	
Maintenance Undistributed	
For university-wide capital critical main-	
tenance or capital improvement costs,	
including costs attributable to executive	
order 111; ADA and code compliance claims;	
environmental hazards; emergencies health	

and safety, and energy conservation needs,
 asbestos and PCB remediation; fire alarms
 and sprinklers; electrical, mechanical,
 plumbing and heating and cooling system
 requirements and other similar universi-
 ty-wide needs 16,500

Total 550,000

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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital
 critical maintenance, including but not limited to services and
 expenses, service agreements or service contracts and memoranda of
 understanding; for capital design including the cost of services
 provided by private firms, including preparation of designs, plans,
 specifications and estimates; for property acquisition, and facility
 reconstruction, rehabilitation, equipment; for health and safety
 improvements and upgrades to preserve or enhance facility function-
 ing; for program improvements or program change; to support improve-
 ments in technology, research, environmental protection, energy and
 resource conservation, and accreditation; to finance costs attribut-
 able to executive order 111, ADA and code compliance needs, claims,
 emergencies and remediation of environmental hazards; to ensure the
 functionality of major building systems such a fire alarms and
 sprinklers, electrical, mechanical, plumbing, heating/cooling
 systems and supporting infrastructure, including underground utili-
 ties; and to provide for facilities for the disabled and related
 projects including costs incurred prior to April 1, 2008 subject to
 a plan developed by the state university and approved by the direc-
 tor of the budget. Notwithstanding any provision of law, rule or
 regulation to the contrary, amounts designated as university-wide,
 may be made available for projects identified and approved by the
 governor and the chancellor of the state university of New York
 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...
 550,000,000 (re. \$21,605,000)

Project Schedule

PROJECT	AMOUNT
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	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	
such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and Cen- tral Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/Ex- terior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC Re- placement	13,087
Buffalo College	
Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations	24,908

1	
2	Buffalo University
3	Campus-wide critical maintenance projects
4	such as Underground Utility Renovations
5	on both North and South campuses 64,027
6	Canton
7	Campus-wide critical maintenance projects
8	such as Structural Renovations to Dana
9	Hall 5,286
10	Cobleskill
11	Campus-wide critical maintenance projects
12	such as Dairy Complex Infrastructure Im-
13	provements 7,057
14	Cornell
15	Campus-wide critical maintenance projects
16	such as Warren Hall Renovation 33,624
17	Cortland
18	Campus-wide critical maintenance projects
19	such as Power Plant Upgrades and Lusk
20	Field House Renovations 16,916
21	Delhi
22	Campus-wide critical maintenance projects
23	such as Upgrades to Alumni Hall and Road
24	& Sidewalk Improvements 6,068
25	Empire State
26	Campus-wide critical maintenance projects
27	such as Security System Upgrades..... 736
28	Environmental Science and Forestry
29	Campus-wide critical maintenance projects
30	such as Electrical Substation Replace-
31	ment and Illick Hall Exterior Renova-
32	tions 8,515
33	Farmingdale
34	Campus-wide critical maintenance projects
35	such as Roof and Elevator Replacements 15,199
36	Fredonia
37	Campus-wide critical maintenance projects
38	such as Fenton Hall Renovations and
39	Campus Code Compliance, Phase II 13,857
40	Geneseo
41	Campus-wide critical maintenance projects
42	such as Security Upgrades and Newton
43	Hall Renovation, Phase II 14,607
44	Maritime
45	Campus-wide critical maintenance projects
46	such as Reisenberg Gym HVAC Upgrades and
47	Roof Replacement 5,971
48	Morrisville
49	Campus-wide critical maintenance projects
50	such as Minor Renovation Projects 8,693
51	New Paltz
52	Campus-wide critical maintenance projects
53	such as Elting Gymnasium Renovation 16,456
54	Old Westbury
55	Campus-wide critical maintenance projects
56	such as Campus Center Renovations 9,194
57	Oneonta
58	Campus-wide critical maintenance projects
59	such as Electrical Upgrades and Heating
60	Plant Renovation, Phase II 14,285
61	Optometry
62	Campus-wide critical maintenance projects
63	such as Restroom Renovations, Phase I &
64	II 3,248
65	Oswego
66	Campus-wide critical maintenance projects
67	such as Penfield Library Renovation and

Utilities & Infrastructure Program Study	21,931
Plattsburgh	
Campus-wide critical maintenance projects	
such as Hudson Hall Renovation, Phase II	13,824
Potsdam	
Campus-wide critical maintenance projects	
such as Stowell & Flagg Hall HVAC Re-	
habilitations	14,233
Purchase	
Campus-wide critical maintenance projects	
such as various HVAC Rehabilitations	16,015
State Univ Plaza	
Campus-wide critical maintenance projects	
such as Plaza Building Window Replace-	
ments	5,141
Stony Brook, incl Health Science	
Center (HSC)	
Campus-wide critical maintenance projects	
such as Old Chemistry Building Renova-	
tion	72,893
Syracuse Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as various Weiskotten Hall Renova-	
tions	7,839
Utica-Rome	
Campus-wide critical maintenance projects	
such as Underground Electrical Upgrades/	
Replacements	3,009
University-wide Alterations and Improvements	
For University-wide capital critical main-	
tenance or capital improvement costs,	
including costs attributable to execu-	
tive order 111; ADA compliance claims;	
environmental hazards; emergencies for	
health and safety, and energy conserva-	
tion needs, asbestos and PCB remedi-	
ation; fire alarms and sprinklers; elec-	
trical, mechanical, plumbing and heating	
and cooling system requirements along	
with other similar university-wide needs	16,500

Total	550,000
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Capital Projects Funds - Other

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) ... 10,000,000 (re. \$4,332,000)

By chapter 54, section 1, of the laws of 2013:

Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor

and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208)
215,000,000 (re. \$78,439,000)

By chapter 53, section 1, of the laws of 2008:

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808)
450,000,000 (re. \$219,870,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total	450,000
	=====

By chapter 53, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$286,726,000)

Project Schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)	

Albany	
Construct Business School	54,000
Campus Center Expansion/ Improvements	30,000
Campus Revitalization/Site Improvements, Phase II	5,000
Alfred Ceramics	
Infill Project-VariouBuildings	9,000
Alfred State	
Student Union / Student Activities Center	27,500
Dining Hall	6,000
Binghamton	
Law School	3,000
Center for Excellence Building	15,000
New Athletics Fields	5,000
Upgrade to Events Center	1,000
Brockport	
Construct Academic Building	29,300
Brooklyn Health Science Center (HSC)	
Life & Health Safety Improvements	25,300
Construct Academic Bldg for School of Public Health	100,000
Expansion of Administration Complex	17,600
Traditional and Alternative Notwithstanding any inconsis- tent provision of law to the contrary, the state univer- sity construction fund is authorized to enter into a service agreement to transfer up to \$6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construc- tion, reconstruction, rehabil- itation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized	

1
 2 to construct, reconstruct,
 3 rehabilitate and redevelop
 4 energy sources for such facil-
 5 ity using funds transferred
 6 from the state university
 7 construction fund to Bio-Bat,
 8 Inc. 6,000
 9 Buffalo College
 10 Renovate/Addition Science
 11 Building - Phase I 45,000
 12 Renovate/Addition Science
 13 Building - Phase II 48,262
 14 Buffalo University
 15 UB Gateway & Urban Technology
 16 Incubator Phases I, II, III
 17 Downtown. Notwithstanding
 18 any inconsistent
 19 provision of law to the
 20 contrary, the State University
 21 Construction Fund is hereby
 22 authorized to enter into a
 23 service agreement to transfer
 24 up to \$32,000,000 of this
 25 appropriation in
 26 State University capital
 27 construction funds to the Buffalo
 28 2020 Development Corporation for
 29 the purpose of constructing,
 30 acquiring, or creating a
 31 Clinical/Translational Research
 32 facility on the downtown
 33 campus, an incubator facility
 34 on the downtown campus, the UB
 35 Gateway project, and reimbursing
 36 the University at Buffalo
 37 Foundation for property
 38 acquisition for the Educational
 39 Opportunity Center and the UB
 40 Gateway project, provided,
 41 that all contracts for the
 42 construction of any such
 43 facilities shall require compliance
 44 with the provisions of
 45 section two hundred twenty of
 46 the labor law and shall be subject
 47 to article XV-a of the executive
 48 law 32,000
 49 Construct Clinical/Transitional
 50 Research Facility - Ph III.
 51 Notwithstanding any inconsistent
 52 provision of law to the contrary,
 53 the State University Construction
 54 Fund is hereby authorized to enter
 55 into a service agreement to transfer
 56 up to \$100,000,000 of this
 57 appropriation to the Buffalo 2020
 58 Development Corporation for the
 59 purpose of constructing, acquiring,
 60 or creating a Clinical/Translational
 61 Research facility and an incubator
 62 facility on the downtown campus,
 63 provided, that all contracts for
 64 the construction of any such
 65 facilities shall require compliance
 66 with the provisions of section two
 67 hundred twenty of the labor law and

1
2 shall be subject to article XV-a of
3 the executive law 100,000
4 UB Gateway, Phase IV.
5 Notwithstanding any law to the
6 contrary, the State University
7 Construction Fund is hereby
8 authorized to enter into a service
9 agreement to transfer up to \$6,000,000
10 of this appropriation to the Buffalo
11 2020 Development Corporation for the
12 purpose of constructing or creating
13 the UB Gateway project, and
14 reimbursing the University at
15 Buffalo Foundation for property
16 acquisition for the Educational
17 Opportunity Center and the UB
18 Gateway project, provided, however
19 that to the extent any portion of
20 such appropriation is utilized for
21 construction purposes, all contracts
22 for the construction of such facilities
23 shall require compliance with
24 the provisions of section two
25 hundred twenty of the labor law and
26 shall be subject to article XV-a of
27 the executive law 6,000
28 Canton
29 Center for Athletics/Recreational
30 Complex Phase II 21,200
31 Cobleskill
32 Construct Environmental Science
33 & Technology Center 3,700
34 Construct Agriculture & Technology
35 Center 38,200
36 Cornell
37 Stocking Hall Renovation and
38 Replacement 64,000
39 Construct Surge Space for Stocking
40 Hall 16,000
41 Replacement of the Dairy Barn 7,000
42 Cortland
43 Construct Student Life Center 51,200
44 Delhi
45 Campus Utility Master Plan 1,000
46 Construct Day Care Center 6,000
47 Empire State
48 Construct Regional Center-Suffolk
49 CC Amermann Campus Facility 12,900
50 Environmental Science and Forestry
51 Construct Gateway Building 22,000
52 Construct Academic Building 6,000
53 Adirondack Ecological Center 2,500
54 Student Recreation Center at
55 Ranger School..... 250
56 Farmingdale
57 Construct School of Business 28,900
58 New Daycare Center 7,500
59 Covered Practice Field..... 175
60 Physical Infrastructure..... 750
61 Applied Mathematics Center 1,000
62 Information Commons/Green
63 Library 1,000
Fredonia
Construct/Renovate Science
Technology Building 38,000
Addition/Renovate Rockefeller

1		
2	Arts Center	40,000
3	Geneseo	
4	College Stadium Rehab &	
5	Renovation	16,300
6	Brody Hall.....	800
7	HVAC Improvements	1,500
8	Track Improvements.....	750
9	Maritime	
10	Construct Academic Building	30,000
11	Laboratory Accreditation Upgrades ..	4,500
12	Morrisville	
13	Upgrade Athletic Fields	5,000
14	Landscape/Campus Beautification	1,000
15	New Paltz	
16	Library Renovation	12,800
17	Construct Science Building	48,026
18	Old Westbury	
19	Renovation of Library/Academic	
20	Space	13,000
21	Oneonta	
	Rehabilitate Fitzelle Hall	36,000
	Rehabilitate Physical Science	
	Building	30,000
22	Optometry	
23	Renovate to Improve Clinical	
24	Space	2,200
25	Campus Center for Student Life	
26	& Learning	4,500
27	Oswego	
28	General Science Lab	69,500
29	Plattsburgh	
30	Renovate/Expand School of	
31	Business	20,400
32	Potsdam	
33	Performing Arts Building	55,000
34	Purchase	
	Renovate/Construct Center for	
	Integrated Technology Learning	20,900
	Renovate for Theater Arts &	
	Film Programs	10,400
35	State Univ Plaza	
36	Site Rehabilitation / Plaza	
37	Renovation	5,000
38	Stony Brook, incl Health Science Center (HSC)	
39	Construct Student Recreation	
40	Center - Phase II	18,000
41	Construct Computer Science	
42	Building	40,800
43	Monorail Feasibility Study	5,000
44	Renovate/modernize classroom	
45	buildings, laboratories and	
46	new student learning spaces	
47	at Stony Brook Southampton	7,500
48	Construct Marine Science Bldg -	
49	Southampton	6,900
50	Long Island State Veteran's	
51	Home	5,000
52	Computational Biomedicine Visual-	
53	ization and drug development magnet	
54	facility at Stony Brook University .	2,000
55	Stony Brook Long Island Children's	
56	Hospital / MART Center	3,000
57	Planning of Stony Brook Law	
58	School.....	250
59	Stadium Expansion	2,700
60	Stony Brook Long Island Children's	

1
 2 Hospital / MART Center 45,000
 3 University/Basketball Arena 12,300
 4 Syracuse Health Science Center (HSC)
 5 Lab Addition/Surge Space -
 6 Institute for Human Performance ... 72,000
 7 Construct Academic Building 36,000
 8 Cord Blood Center Phase II 10,000
 9 Utica-Rome
 10 Center for Advanced Technol-
 11 ogy. Notwithstanding any
 12 provision of law to the
 13 contrary, the state
 14 university construction
 15 fund is hereby authorized
 16 to enter into a service
 17 agreement to transfer up
 18 to \$27,500,000 in state
 19 university capital
 20 construction funds to the
 21 fort schuyler management
 22 corporation, or other
 23 appropriate corporation,
 24 pursuant to appropriation
 25 for the construction of a
 26 center for advanced tech-
 27 nology and other related
 28 facilities for the state
 29 university college of
 30 technology at utica-rome 27,500
 31 Renovate for Tiered Class-
 32 room. Notwithstanding any
 33 provision of law to the
 34 contrary, the state
 35 university construction
 36 fund is hereby authorized
 37 to enter into a service
 38 agreement to transfer up
 39 to \$400,000 in state
 40 university capital
 41 construction funds to the
 42 fort schuyler management
 43 corporation, or other
 44 appropriate corporation,
 45 pursuant to appropriation
 46 for the construction of a
 47 center for advanced tech-
 48 nology and other related
 49 facilities for the state
 50 university college of
 51 technology at utica-rome..... 400
 52 Student Center - Equipment 1,250
 53 Field House Equipment 1,750
 54 Statewide
 55 New York Network 2,000
 56 Castle Renovation - Notwith-
 57 standing any provision of
 58 law to the contrary, all
 59 or a portion of the funds
 60 appropriated hereby may be
 61 suballocated or trans-
 62 ferred to any department,
 63 agency, or public authori-
 64 ty pursuant to a plan
 65 developed by the urban
 66 development corporation
 67 and approved by the direc-

1
 2 tor of the division of the
 3 budget to support capital
 4 costs associated with the
 5 implementation of the plan
 6 12,450
 7 Albany Emerging Technology
 8 and Entrepreneurial Complex,
 9 or other project identified
 10 and approved by the governor
 11 and the chancellor of the
 12 state university of New York,
 13 pursuant to the NY-SUNY 2020
 14 challenge grant program 42,000
 15 -----
 16 Schedule Subtotal 1,675,613
 17 =====
 18

19 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 20 section 1, of the laws of 2012:

21 Advance for alterations and improvements to various facilities includ-
 22 ing services and expenses, service contracts, memorandum of under-
 23 standing, capital design, construction, acquisition, reconstruction,
 24 rehabilitation and equipment; for health and safety, preservation of
 25 facilities, new facilities, program improvement or program change,
 26 technology, environmental, protection, energy conservation, accredi-
 27 tation, facilities for the physically disabled and related projects
 28 including costs incurred prior to April 1, 2007 subject to a plan
 29 developed by the state university and approved by the director of
 30 the budget. Notwithstanding any provision of law, rule or regulation
 31 to the contrary, amounts designated as university-wide, may be made
 32 available for projects identified and approved by the governor and
 33 the chancellor of the state university of New York pursuant to the
 34 NY-SUNY 2020 challenge grant program (28F10708)
 35 379,700,000 (re. \$52,103,000)
 36

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	
Campus-wide critical maintenance	
projects such as Classroom Renova-	
tions & Upgrades, Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance	
projects such as Harder Hall Win-	
dow Replacement.....	515
Alfred State	
Campus-wide critical maintenance	
projects such as Administration	
Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance	
projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center	
Construction	24,000
Campus-wide critical maintenance	
projects such as Smith Hall Reno-	
vations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance	
projects such as Basic Science Build-	
ing Heating & Air Conditioning Reno-	
vations	1,968
Buffalo College	

1		
2	Campus-wide critical maintenance pro-	
3	jects such as Replace Underground Water-	
4	Lines	4,384
5	Buffalo University	
6	Campus-wide critical maintenance pro-	
7	jects such as Alumni Hall Replace Pool	
8	Condensing Units	11,004
9	Canton	
10	Campus-wide critical maintenance pro-	
11	jects such as Payson Hall Repairs.....	938
12	Cobleskill	
13	Warm Water Aquaculture Center	
	Construction & Facility Conversion	3,500
	Campus-wide critical maintenance projects	
	such as Electric Distribution Sys-	
	tem Renovation	1,264
14	Cornell	
15	Campus-wide critical maintenance projects	
16	such as Heating & Air Conditioning Upgrades &	
17	Energy Conservation	6,038
18	Cortland	
19	Studio West Expansion & Renovation	15,000
20	Campus-wide critical maintenance projects such	
21	as Campus Roads & Sidewalk Repairs, Phase I	3,043
22	Delhi	
	Farrell Hall Renovation	6,700
	Campus-wide critical maintenance projects such	
	as Classroom and Laboratory Upgrades	1,085
23	Empire State	
24	Construct Regional Center	15,660
25	Campus-wide critical maintenance projects	
26	such as Union Ave Renovations.....	167
27	Environmental Science and Forestry Academic	
28	& Research Surge Space Construction	23,000
29	Campus-wide critical maintenance projects such	
30	as Replace Underground Communications Cabling	1,523
31	Farmingdale	
32	Student Center Renovation Phase II	18,400
33	Campus-wide critical maintenance projects such	
34	as Roof Replacements	2,724
35	Fredonia	
	Child Care Center Construction	4,600
	Campus-wide critical maintenance projects such as	
	Code Compliance Upgrades	2,485
36	Geneseo	
37	Doty Building Renovations	12,000
38	Campus-wide critical maintenance projects	
39	such as Bailey Hall Renovations	2,545
40	Maritime	
41	Health, Safety & Facility Upgrades	18,850
42	Campus-wide critical maintenance projects such	
43	as Reisenberg Gym Heating & Air Conditioning	
44	Repairs	1,072
45	Morrisville	
46	Campus-wide critical maintenance projects such	
47	as Charlton & Hamilton Halls Roof Repairs	1,497
48	New Paltz	
49	Old Main Renovation	10,740
50	Campus-wide critical maintenance projects such	
51	as Roof Replacements	2,988
52	Old Westbury	
53	Academic Village Construction	51,275
54	Campus-wide critical maintenance projects such	
55	as Heating & Air Conditioning Installation	1,479
56	Oneonta	
57	Campus-wide critical maintenance projects such as	

1		
2	Fire Alarm Upgrades	2,545
3	Optometry	
4	Safety & Facility Upgrades, Phase I	9,000
5	Campus-wide critical maintenance projects such	
6	as Emergency Power Generator Installation.....	577
7	Oswego	
8	Campus-wide critical maintenance projects such as Wilber	
9	Hall Renovation	3,817
10	Plattsburgh	
11	Combined Science Facilities Renovations &	
12	Additions	23,000
13	Campus-wide critical maintenance projects such as	
14	Field House Mechanical System Repairs	2,459
15	Potsdam	
16	Campus-wide critical maintenance projects such as Maxcy,	
17	Stillman & Raymond Halls Renovations	2,474
18	Purchase	
	Visual Arts Facility - Heating & Air Conditioning	
	Renovations	8,500
	Campus-wide critical maintenance projects such as	
	Heating & Air Conditioning Repairs, Phase II	2,807
19	State University Plaza	
20	Campus-wide critical maintenance projects such as	
21	Electrical Switchgear Repairs & Replacement	917
22	Stony Brook, including Health Science Center (HSC)	
23	Southampton Campus Renovations	20,800
24	LI Veterans Home (Matching Grant Funds)	1,000
25	Campus-wide critical maintenance projects such	
26	as Campus Walkway & Lighting Upgrades	13,267
27	Syracuse Health Science Center (HSC)	
28	Weiskotten Hall Renovations	13,675
29	Campus-wide critical maintenance projects such	
30	as Restrooms Renovations for ADA Compliance	2,165
31	Utica-Rome	
32	Campus-wide critical maintenance projects such as Campus	
33	Electrical System Upgrade.....	536
34	University-wide Alterations and Improvements	
35	For university-wide critical maintenance or	
36	capital improvement costs, including costs	
37	attributable to executive order 111; ADA and	
38	code compliance; claims; environmental	
39	hazards; emergencies, health and safety, and	
40	energy conservation needs; asbestos and PCB	
41	remediation; fire alarms and sprinklers;	
42	electrical distribution and heating and	
43	cooling system requirements; and other similar	
44	university-wide need	5,000
45		-----
46	Total	379,700
47		=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities includ-
ing services and expenses, service contracts, memorandum of under-
standing, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2006 subject to a plan
developed by the state university and approved by the director of
the budget (28F10608) ... 49,723,000 (re. \$8,284,000)

62	Project Schedule	
63	PROJECT	AMOUNT

 (thousands of dollars)
 Old Westbury
 Academic village new construction 22,300
 Empire State
 Center for Distance Learning construction 6,000
 Critical maintenance and high priority projects
 Universitywide 16,423
 For services and expenses related to the acqui-
 sition, renovation, reconstruction, design,
 construction or equipping the Neil D. Levin
 graduate institute of international relations
 and commerce 5,000

 Total 49,723
 =====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 section 1, of the laws of 2014:

An additional advance for alterations and improvements to various
 facilities including services and expenses, service contracts, memo-
 randum of understanding, capital design, construction, acquisition,
 reconstruction, rehabilitation and equipment; for health and safety,
 preservation of facilities, new facilities, program improvement or
 program change, technology, environmental protection, energy conser-
 vation, accreditation, facilities for the physically disabled and
 related projects including costs incurred prior to April 1, 2006
 subject to an annual plan developed by the state university of New
 York which shall include projects in the following schedule
 (28F20608) ... 436,503,000 (re. \$30,817,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Development	60,000
Brockport	
New Student Recreation Center/Multipurpose	
Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any	
inconsistent provision of law to the con-	
trary, the state university construction	
fund is hereby authorized to enter into a	
service agreement to transfer up to	
\$36,000,000 in state university capital	
construction funds to Bio-Bat, Inc., to be	
administered by The Research Foundation of	
State University of New York, for the	
construction, reconstruction, rehabili-	
tation and redevelopment of the Brooklyn	
Army Terminal for use as a biotechnology	
commercial and research center. Bio-Bat,	
Inc., or other appropriate corporation, is	
authorized to construct, reconstruct,	
rehabilitate and redevelop such facility	
using funds transferred from the state	
university construction fund to Bio-Bat,	
Inc., including costs, not to exceed	
\$1,000,000, for costs incurred before July	

1		
2	1, 2006	36,000
3	Buffalo State	
4	Athletic Stadium	2,577
5	Buffalo University	
6	School of Engineering	24,600
7	Canton	
8	Convocation, Athletic & Recreation Center	18,000
9	Ceramic	
10	Kazuo Inamori School of Engineering	5,000
11	Cobleskill	
12	Old Quad/Wheeler Hall	11,300
13	Frisbee Hall Renovation	6,500
14	Cornell	
15	ILR faculty Building Cost Escalation	2,000
16	Agriculture Food Technology Park Construction.	
17	Notwithstanding any inconsistent provision	
18	of law to the contrary, the state	
19	university construction fund is hereby	
20	authorized to enter into a service	
21	agreement to transfer \$1,000,000 in state	
22	university capital construction funds to	
23	the Cornell Agriculture and Food	
24	Technology Park (CAFTP) for the partial	
25	costs of constructing the flexible	
26	technology research facility and related	
27	site improvements on the parcel of land	
28	transferred by the state to Cornell	
29	University and leased to the CAFTP for	
30	this purpose pursuant to chapter 463 of	
31	the laws of 2001	1,000
32	Martha Van Rensselaer Hall Building	
33	Replacement Project	5,000
34	Cortland	
35	Bowers Hall/Upgrade Science/Tech	20,000
36	Delhi	
37	Student Union Building	10,000
38	Farmingdale	
39	Dental Hygiene Care Center	1,700
40	Construction of Student Center	20,000
41	Forestry	
42	New Academic Building	15,000
43	Fredonia	
44	Dunkirk Incubator	1,700
45	Morrisville	
46	Dairy Facility Reconfiguration	8,500
47	New Paltz	
48	Old Main Building	10,000
49	Oneonta	
50	Renovation of Cooperstown Facility	6,000
51	Optometry	
52	Health and Safety Upgrades	4,000
53	Oswego	
54	Renovations/Additions to Science Facilities,	
55	Phase I	25,000
56	Plattsburgh	
57	Electrical Projects	6,226
58	Purchase	
59	Campuswide renovations including HVAC	8,100
60	Purchase College Heritage Site	6,000
61	Stony Brook	
62	Southampton Campus - Renovations	10,000
63	Stadium	3,000
64	Gyrodene - Upgrade and renovations	6,000
65	Basketball Arena	8,000
66	The Living Skin and Cellular Therapy Production	
67	Facility.....	400

1
 2 Utica-Rome
 3 Field House 20,000
 4 University-wide
 5 For services and expenses of a not-for-
 6 profit corporation to be created for the
 7 development of the East Campus of the
 8 State university of New York at Albany for
 9 use as biotechnology research and tech-
 10 nology center. Notwithstanding any
 11 provisions of law to the contrary, the state
 12 university construction fund is hereby
 13 authorized to enter into a service agree-
 14 ment to transfer up to \$10,000,000 in
 15 state university capital construction
 16 funds to a not-for-profit corporation to
 17 be created for the development of bio-
 18 technology research and technology center
 19 on the East Campus of the State university
 20 of New York at Albany 10,000
 21 -----
 22 Total 436,503
 23 =====
 24

25 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 26 section 1, of the laws of 2014:

27 Advance for alterations and improvements to various facilities includ-
 28 ing services and expenses, service contracts, memorandum of under-
 29 standing, capital design, construction, acquisition, reconstruction,
 30 rehabilitation and equipment; for health and safety, preservation of
 31 facilities, new facilities, program improvement or program change,
 32 technology, environmental, protection, energy conservation, accredi-
 33 tation, facilities for the physically disabled and related projects
 34 including costs incurred prior to April 1, 2005 subject to a plan
 35 developed by the state university and approved by the director of
 36 the budget. Notwithstanding any provision of law, rule or regulation
 37 to the contrary, amounts designated as university-wide, may be made
 38 available for projects identified and approved by the governor and
 39 the chancellor of the state university of New York pursuant to the
 40 NY-SUNY 2020 challenge grant program (28F10508)
 41 234,400,000 (re. \$6,272,000)
 42

43 Project Schedule
 44 PROJECT AMOUNT
 45 -----
 46 (thousands of dollars)
 47 Albany
 48 -CESTM power substation
 49 construction. Nothwith-
 50 standing any provision of
 51 law to the contrary, the
 52 state university
 53 construction fund is here-
 54 by authorized to enter
 55 into a service agreement
 56 to transfer up to
 57 \$5,000,000 in state
 58 university capital
 59 construction funds to the
 60 Fuller road management
 61 corporation, pursuant to
 62 appropriation, for the
 63 construction of a power
 64 substation for the center
 65 for environmental sciences
 66 and logy management build-
 67 ing and other related

facilities on the univer-
 sity at Albany campus.
 Fuller road management
 corporation is authorized
 to construct such facility
 using funds transferred
 from the state university
 construction fund to Full-
 er road management corpo-
 ration, and other funds
 available to Fuller road
 management corporation,
 pursuant to the terms of
 an executed lease agree-
 ment with the state
 university of New York
 trustees as authorized by
 chapter 643 of the laws of
 1997 5,000
 -ASML High Tech Center
 construction. Notwith-
 standing any provision of
 law to the contrary, the
 state university
 construction fund is here-
 by authorized to enter
 into a service agreement
 to transfer up to
 \$75,000,000 in state
 university capital
 construction funds to the
 Fuller road management
 corporation, or other
 appropriate corporation,
 pursuant to appropriation,
 for the construction of a
 high tech center for ASML
 and other related facili-
 ties on the university at
 Albany campus. Fuller road
 management corporation, or
 other appropriate corpo-
 ration, is authorized to
 construct such facility
 using funds transferred
 from the state university
 construction fund to the
 Fuller road management
 corporation, or other
 appropriate corporation,
 and other funds available
 to Fuller road management
 corporation, or other
 appropriate corporation,
 pursuant to the terms of
 an executed lease agree-
 ment with the state
 university of New York
 trustees as authorized by
 chapter 643 of the laws of
 1997 75,000
 Buffalo University
 -Pharmacy School construction 27,000
 Cornell
 -Martha Van Rensselaer
 construction 9,000

1
 2 Empire State College
 3 -Construction 20,000
 4 Fredonia
 5 -Heating system replacement 14,000
 6 Stony Brook
 7 -Long Island Veterans' Home
 8 improvements..... 400
 9 Universitywide
 10 -Campuswide priority proj-
 11 ects including the Monroe
 12 Community College-New Down-
 13 town Campus and the Orange
 14 County Community College-
 15 Newburgh Campus according to
 16 the following schedule 83,000
 17 sub-schedule
 18 Universitywide
 19 -Campuswide projects 50,000
 20 -Monroe Community
 21 College New Downtown
 22 Campus (State Share)..... 18,000
 23 -Orange County Com-
 24 munity College New-
 25 burgh Campus (State
 26 (Share) 15,000
 27 -----
 28 Total 234,400
 29 =====
 30

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter 55,
 32 section 1, of the laws of 2016:

33 An additional advance for alterations and improvements to various
 34 facilities including services and expenses, service contracts, memo-
 35 randum of understanding, capital design, construction, acquisition,
 36 reconstruction, rehabilitation and equipment; for health and safety,
 37 preservation of facilities, new facilities, program improvement or
 38 program change, technology, environmental protection, energy conser-
 39 vation, accreditation, facilities for the physically disabled and
 40 related projects including costs incurred prior to April 1, 2005
 41 subject to an annual plan developed by the state university of New
 42 York which shall include projects in the following schedule
 43 (28F20508) ... 427,775,000 (re. \$38,707,000)
 44

45 Project Schedule
 46 Project Amount
 47 -----
 48 (thousands of dollars)
 49 Albany
 50 Nanotechnology Research Facility
 51 and Equipment for the Interna-
 52 tional Venture for Nanotech-
 53 nology (INVENT). Notwithstand-
 54 ing any provision of law to
 55 the contrary, the state
 56 university construction fund
 57 is hereby authorized to enter
 58 into a service agreement to
 59 transfer up to \$75,000,000 in
 60 state university capital
 61 construction funds to the
 62 Fuller road management corpo-
 63 ration, pursuant to appropri-
 64 ation, for the construction of
 65 a nanotechnology research
 66 facility and equipment for the
 67 international venture for

nanotechnology on the univer-
 sity at Albany campus. Fuller
 road management corporation is
 authorized to construct such
 facility using funds trans-
 ferred from the state univer-
 sity construction fund to
 Fuller road management corpo-
 ration, and other funds avail-
 able to Fuller road management
 corporation, pursuant to the
 terms of an executed lease
 agreement with the state
 university of New York trus-
 tees as authorized by chapter
 643 of the laws of 1997 75,000
 East Campus Cancer Research
 Bldg/Equipment School of
 Public Health Expansion.
 Notwithstanding any inconsis-
 tent provision of law to the
 contrary, the state university
 construction fund is hereby
 authorized to enter into a
 service agreement to transfer
 up to \$25,000,000 in state
 university capital
 construction funds to the
 university of Albany founda-
 tion or its designee for
 construction of a cancer
 research center at the east
 campus and equipment and
 infrastructure for the school
 of public health expansion,
 pursuant to appropriation
 therefor 25,000
 Life Sciences Bldg Equipment 14,000
 New Entry/Admissions Bldg
 Equipment 3,500
 New Entry/Admissions Bldg
 Site/Plaza Improvements 5,000
 Life Sciences Bldg
 Complete Shelled Wing 2,000
 Brubacher Hall 1,000
 Alfred Ceramics
 Expansion of the School of Arts
 & Design 10,000
 Binghamton
 Nanotech Center 6,000
 Athletic Fields 5,000
 Downtown Campus 4,000
 Brooklyn HSC
 Notwithstanding any inconsistent
 provision of law to the con-
 trary, the state university
 construction fund is hereby
 authorized to enter into a
 service agreement to transfer
 up to \$3,000,000 in state
 university capital construction
 funds to the Research
 Foundation of State University of
 New York, for the construction
 of phase III incubator for
 SUNY Downstate's Biotechnology

1		
2	Incubator Project	3,000
3	Canton	
4	Nevaldine Hall Improvements	6,000
5	Cornell	
6	ILR Faculty Wing Restoration	3,000
7	Cortland	
8	Child Care Center	10,000
9	Empire State	
10	Additional Construction	5,000
11	Farmingdale	
12	Library Renovations, Roof and	
13	Renovations	1,500
14	Athletic Complex Renovation.....	500
15	Student & Financial Information	
16	Sys. Soft/Hardware	1,000
17	Forestry	
18	Bio Fuel Initiative.....	500
19	Distance Learning	3,150
20	Public Display	3,150
21	Fredonia	
22	High Tech Incubator	3,000
23	Geneseo	
24	Integrated Science Building	
25	Project	14,500
26	Maritime	
27	Campus-wide Projects.....	700
28	Pier Replacement and expansion	10,000
29	Morrisville	
30	Automotive Performance Center	
31	Rehabilitation	2,500
32	New Paltz	
33	Student Union Building	
34	Renovation and Improvements	10,000
35	Oneonta	
36	Fine Arts Building	8,000
37	Oswego	
38	Renovation of Television and	
39	radio facilities.....	875
40	Plattsburgh	
41	Electrical Systems Upgrade	3,000
42	Emergency Power System	3,000
43	Potsdam	
44	Cogeneration Facility	8,000
45	Purchase	
46	Central Plaza Renovations and	
47	Improvements	15,000
48	Stony Brook	
49	Student Recreation Center	19,500
50	Athletic Department	1,500
51	Expansion and outdoor athletics	
52	stadium	22,200
53	Stony Brook Long Island Children's	
54	Hospital / MART Center	5,000
55	Southampton Acquisition	35,000
56	Utica-Rome	
57	Auxiliary Services Building	13,600
58	University at Buffalo	
59	School of Engineering - Phase 1 ...	25,000
60	University-wide	
61	For services and expenses	
62	for the development of a	
63	high-tech portal to be	
64	developed pursuant to a	
65	memorandum of understand-	
66	ing to be executed by the	
67	Commission on Independent	

Colleges and Universities
 (CICU) and the state
 university of New York
 (SUNY) 2,500
 New York Network 1,600
 Educational Opportunity
 Centers Construction, acqui-
 sition, renovation or reha-
 bilitation of a facility
 including equipment and
 other necessary and inci-
 dental costs related to a
 new Educational Opportunity
 Center to be located in the
 City of Rochester 12,000
 Construction, acquisition,
 renovation or rehabilitation
 of a facility including
 equipment and other neces-
 sary and incidental costs
 related to a new Educational
 Opportunity Center to be
 located in the City of
 Buffalo 12,000

 Total 427,775
 =====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 section 3, of the laws of 2005:

An advance to SUNY hospitals for alterations, improvements, service
 and expenses, and new facilities including costs incurred prior to
 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,782,000)

Project Schedule
 AMOUNT

 (thousands of dollars)
 Brooklyn
 Emergency Department Expansion
 including Bio-terrorism
 Readiness construction and
 renovation 5,000
 Emergency system Expansion and
 Information Technology
 Infrastructure 3,000
 Cardiovascular Service
 restoration and expansion 4,000
 Intensive Care Unit Expansion 2,000
 Ambulatory Services Expansion and
 rehabilitation 3,000
 Parking Services Expansion and
 Rehabilitation 2,000
 Clinical Laboratory Relocation 3,000
 Additional Hospital-wide
 priorities 1,000
 Syracuse
 Additional costs related to
 medical/surgical expansion 10,000
 East Wing Ambulatory Cancer
 Center 10,000
 Additional Hospital-wide
 priorities 3,000
 Stonybrook HSC
 Cancer Center 23,000

69,000

=====

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) 1,612,000,000 (re. \$23,042,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) 25,002,000 (re. \$243,000)

By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) 350,000,000 (re. \$28,578,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstetrics		
-Expansion Ambulatory Surgery		
Expansion		
-Medical/Surgical Expansion		

University-wide Hospital Projects 25,000
 -Subject to a plan developed
 by the state university and
 approved by the director of
 the budget

Total 350,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
 section 1, of the laws of 2016:

For additional General Maintenance and improvements (28R89808)
 100,250,000 (re. \$1,481,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
 State University Capital Projects Fund
 Administration Purpose

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for projects university-wide including,
 services and expenses, new facilities, and projects approved pursu-
 ant to the NY-SUNY 2020 challenge grant program, which may include
 revenue transfers from various external revenue sources and the
 payment of liabilities prior to April 1, 2014 (28C11450)
 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for projects university-wide including,
 services and expenses, new facilities, and projects approved pursu-
 ant to the NY-SUNY 2020 challenge grant program, which may include
 revenue transfers from various external revenue sources and the
 payment of liabilities prior to April 1, 2013 (28C11350)
 25,000,000 (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for projects university-wide including,
 services and expenses, new facilities, and projects approved pursu-
 ant to the NY-SUNY 2020 challenge grant program. May include revenue
 transfers from various external revenue sources and the payment of
 liabilities prior to April 1, 2012 (28C11250)
 184,000,000 (re. \$108,426,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for projects university-wide including
 services and expenses and new facilities. May include revenue trans-
 fer from various external revenue sources and the payment of liabil-
 ities incurred prior to April 1, 2008 (28C10850)
 500,000,000 (re. \$178,763,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 section 4, of the laws of 2004:

Alterations and improvements for projects university-wide including
 services and expenses and new facilities. May include revenue trans-
 fer from various external revenue sources and the payment of liabil-
 ities incurred prior to April 1, 2004 (28080450)
 150,000,000 (re. \$34,585,000)

By chapter 53, section 1, of the laws of 2002:

Alterations and improvements for projects university-wide including
 new facilities. May include revenue transfer from various external
 revenue sources and the payment of liabilities incurred prior to
 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,086,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

Capital Projects Funds - Other
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31603) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) ... 50,000,000 (re. \$47,949,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) ... 50,000,000 (re. \$21,006,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) ... 45,000,000 (re. \$16,920,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) 90,000,000 (re. \$10,638,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) 123,000,000 (re. \$4,548,000)

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) 100,000,000 (re. \$990,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES - REAPPROPRIATIONS

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 (re. \$678,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

5 (thousands of dollars)

Cayuga County Community College

Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total	83,400	41,700
	=====	=====

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 (re. \$8,202,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements		
for Pedestrian and Vehicular		
Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills		
Training Center	400	200

1	Suffolk County Community College		
2	Culinary Equipment & Technology Expenses	300	150
3	Fire Sprinkler System	546	273
4	Science and Technology Building	15,000	7,500
5	Tompkins Cortland Community College		
6	Master Plan Amendment Increase	4,800	2,400
7	Westchester Community College		
8	Additional Master Plan Projects	40,000	20,000
9		-----	-----
10	Total.....	81,872	40,936
11		=====	=====
12			

13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
14 section 1, of the laws of 2012:

15 An advance for state financial assistance to community colleges for
16 alterations and improvements to various facilities including capital
17 design, construction, acquisition, reconstruction, rehabilitation,
18 equipment and personal service costs; for health and safety, preser-
19 vation of facilities, new facilities, program improvement or program
20 change, environmental protection, energy conservation, accredi-
21 tation, facilities for the physically disabled and related projects
22 including costs incurred prior to April 1, 2005. Notwithstanding any
23 other law to the contrary, all or a portion of the amounts hereby
24 appropriated may be suballocated or transferred to the state univer-
25 sity construction fund for such purposes (28FC0508)
26 53,270,000 (re. \$2,253,000)
27

28 Project Schedule

29		ESTIMATED	ESTIMATED
30		TOTAL STATE	50 PERCENT
31		& LOCAL SHARE	STATE SHARE
32	-----	-----	-----
33		(thousands of dollars)	
34	Tompkins Cortland Community College		
35	College Athletic Complex	21,200	10,600
36	Hudson Valley Community College		
37	Facility Design and Planning	1,000	500
38	Master Plan	11,400	5,700
39	Finger Lakes Community College		
40	Auditorium and Performing Arts		
41	Program Facility	2,000	1,000
42	Orange County Community College		
	Master Plan	1,618	809
	Erie Community College		
	North Campus conversion of		
	Lab Space to Classrooms	30	15
	North Campus Industrial		
	Refrigeration Technology		
	Center	600	300
43	Corning Community College		
44	Academic and Career Advancement		
45	Center	1,000	500
46	Onondaga Community College		
	Academic Building - HVAC,		
	electrical, mechanical		
	systems upgrades	526	263
	Children's Learning Center	2,500	1,250
	Coulter Library - HVAC, elec-		
	trical, mechanical systems		
	upgrades	2,750	1,375
	Coulter Library - Safety and		
	Security Enhancements	1,838	919
	Gordon Student Center	2,852	1,426
	Health and Physical Education		
	Building - Humdification sys-		
	tem and renovations	1,598	799

1

J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades	300	150
Roof Replacement - Gordon Student Center and Ferrante Hall	946	473
Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades	570	285
Technology upgrades and Expansion	1,984	992
Ulster Community College Microbiology Lab Upgrades	572	286
Fashion Institute of Technology For the Establishment of a Bill Blass Center for Innovative Design	400	200
Schenectady Community College Workforce training program in superconductive tech	1,110	555
The completion of the Master Plan ...	10,000	5,000
Jefferson Community College Construction	2,400	1,200
Suffolk County Community College Construction	14,276	7,138
Westchester Community College Technology Bldg Renovation	14,097	7,049
Classroom Building Renovation	2,895	1,448
Academic Arts Building Renovation	4,078	2,039
Broome Community College Capital Projects	2,000	1,000
	-----	-----
Total	106,540	53,270
	=====	=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2016:

For an additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, and related projects including
plan preparation costs incurred prior to April 1, 1998. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund for such purposes (28NF98C1)
... 175,000,000 (re. \$1,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and
improvements to various facilities including service contracts,
memorandum of understanding, capital design, construction, acquisi-
tion, reconstruction, rehabilitation, equipment and personal service
costs; for health and safety, preservation of facilities, technology
upgrades, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, and related projects, including
costs incurred prior to April 1, 2008, subject to a plan submitted

by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 (re. \$19,840,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1608) ... 23,053,000 (re. \$23,030,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Broome County Community College		
Disabilities Access	500	250
HVAC and Roof Replacements	540	270
Roads, Parking and Walkway		
Replacement	740	370
Clinton Community College		
Mechanical Equipment Replacement	250	125
Learning Commons Renovations	3,000	1,500
Columbia-Greene Community College		
Emergency Repairs and Critical		
Maintenance and Safety	100	50
Erie Community College		
Building Infrastructure		
Improvements/Renovations	1,200	600

1

	College-wide Sitework	1,000	500
	Roof Replacement and Water-		
	proofing	2,000	1,000
2	Fashion Institute of Technology		
3	Energy Savings Upgrades	10,698	5,349
4	Finger Lakes Community College		
5	Classroom Upgrades	356	178
6	Site and Building Improvements	946	473
7	Genesee County Community College		
8	Dining Hall/Kitchen Expansion	450	225
9	Herkimer County Community College		
10	Master Planning	100	50
11	Hudson Valley Community College		
12	Athletics Facility Upgrades	1,000	500
13	Mohawk Valley Community College		
14	Bookstore and Student Commons	900	450
15	Campus Way-finding and Signage	76	38
16	Learning Commons Development and		
17	Related Renovation	400	200
18	Monroe Community College		
19	Property Preservation Phase 2	3,604	1,802
20	Orange County Community College		
21	PE Building Reconstruction	120	60
22	Roof Reconstruction	400	200
23	Building Demolition/Parking		
24	Expansion	180	90
25	Morrison Hall: Heat Pumps		
26	Replacement	300	150
27	Safety/Security: Cameras Phase II	300	150
28	Schenectady Community College		
29	Elston Hall Facility Improvements ..	1,276	638
30	Roof Repairs Phase 3	300	150
31	Boiler Replacements	120	60
32	Suffolk County Community College		
33	Infrastructure Improvements	5,150	2,575
34	Storm Water Initiative	786	393
35	Improvements to New and Existing		
36	Facilities	1,000	500
37	Ulster County Community College		
	Backup Generators	994	497
	HAVC Controllers	300	150
	Leach Field	208	104
	Vanderlyn Pedestrian Bridge	176	88
	Interior Renovation and Equipment	150	75
	Gym Wall Replacement	114	57
	Technology Facility Upgrades	300	150
	Water Supply Extension to Public		
38	Water	3,004	1,502
39	Kelder House Renovation	142	71
40	Westchester Community College		
41	Site Improvements/Upgrade Phase I ..	1,626	813
42	Technology Upgrades On-Campus		
43	Phase IV	1,200	600
44	Technology Upgrades Off-Campus		
45	Phase IV	100	50
46	-----	-----	-----
47	Total	46,106	23,053
48	=====	=====	=====

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By chapter 54, section 1, of the laws of 2015:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities,

program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28C11508) ... 81,176,000 (re. \$72,203,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Broome County Community College		
Carnegie Building	10,000	5,000
Cayuga Community College		
Karpinski Stadium	6,000	3,000
Fashion Institute of Technology		
Renovation: Amphitheater	12,000	6,000
Classroom Renovation	18,000	9,000
Genesee County Community College		
Admissions Relocation	256	128
Admissions Renovation	896	448
Success Center	5,188	2,594
Event Center	13,850	6,925
Herkimer County Community College		
Johnson Hall	50	25
Jefferson Community College		
Collaborative Learning Center ...	12,300	6,150
Dewey Building	1,700	850
Monroe Community College		
Downtown Campus	13,212	6,606
Niagara Community College		
New Learning Commons: Design	1,000	500
New Learning Commons: Construc-		
tion	24,000	12,000
Onondaga Community College		
West Quad Renovation:		
Ferante/Coulter	17,600	8,800
Orange County Community College		
Biotech Building Renovation	6,800	3,400
Suffolk County Community College		
STEM Building	19,500	9,750
	-----	-----
Total	162,352	81,176
	=====	=====

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1508)

... 62,153,000 (re. \$47,011,000)

Project Schedule

ESTIMATED
TOTAL STATE
& LOCAL SHARE

ESTIMATED
50 PERCENT
STATE SHARE

(thousands of dollars)

Adirondack County Community College		
Critical Maintenance and Facilities		
Improvements	1,630	815
STEM Building Renovation	21,000	10,500
Broome County Community College		
Site Improvements	1,200	600
Electrical System Upgrades	350	175
Clinton County Community College		
Athletic Facilities Renovation ...	300	150
Columbia-Green Community College		
Emergency Repairs	70	35
Erie County Community College		
Roof Replacements and Waterproof-		
ing	6,000	3,000
College Wide Code Compliance	300	150
Finger Lakes Community College		
Capital Improvements	2,750	1,375
Sanitary Improvements	190	95
Site Improvements	200	100
Geneva Campus	1,148	574
Fulton Montgomery County Community		
College		
Site Work and Campus Safety	1,000	500
Infrastructure Upgrades	1,876	938
Student Union Improvements	2,330	1,165
Hudson Valley Community College		
Athletic Facilities Renovation ..	3,500	1,750
Jefferson Community College		
Maintenance and Facility Upgrades	7,000	3,500
Mohawk Valley Community College		
Plumley Addition & Renovation ...	29,224	14,612
Payne Hall Restoration	520	260
Trades Building Renovation	2,950	1,475
Nassau Community College		
Building Systems Renovations	1,500	750
Master Plan Construction	5,338	2,669
Hospitality Program Renovation ..	1,500	750
Various Facilities Upgrades	500	250
Concrete Repairs	1,200	600
ADA Renovations	700	350
Site Improvements	950	475
Site and Road Improvements	1,400	700
Academic Building Renovation	2,000	1,000
Critical Maintenance Projects ...	5,000	2,500
Niagara Community College		
Grounds Storage and Site Modifica-		
tion	300	150
Orange County Community College		
Site Improvements	220	110
Boiler Replacements	710	355
Critical/Deferred Maintenance	200	100
Safety and Security Systems	250	125
Schenectady County Community College		
Phase 2 Roof Repairs	350	175
Suffolk County Community College		
Master Plan Update	500	250
Sullivan County Community College		
Energy Savings Improvements	9,000	4,500

Roadway Improvements	950	475
Ulster County Community College		
Kingston Extension Center	7,058	3,529
Westchester County Community College		
On Campus Technology Upgrades	1,042	521
Off Campus Technology Upgrades ...	100	50
	-----	-----
Total	124,306	62,153
	=====	=====

By chapter 54, section 1, of the laws of 2014:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1408) 32,129,000
..... (re. \$27,350,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
Adirondack Community College		
Campus Renovations	710	355
Critical/Deferred Maintenance	268	134
Health/Safety Projects	854	427
Broome County Community College		
Rehabilitate Campus Buildings	19,500	9,750
HVAC and Roof Replacements	500	250
Update Facilities Master Plan	300	150
Music Practice Suite Renovation	500	250
Clinton Community College		
Science Building Emergency Power	550	275
Columbia-Greene Community College		
Update Facilities Master Plan	120	60
Erie Community College		
Roof Repair and Replacement	1,600	800
Masonry Repairs	150	75
Infrastructure Improvements	500	250
Fashion Institute of Technology		
Building Fire Alarm Upgrades	6,000	3,000
Renovation: Museum	2,800	1,400
Classroom Renovation	200	100
Finger Lakes Community College		
Geneva Campus Renovation	1,424	712
Canandaigua Campus Renovation	700	350
Fulton-Montgomery Community College		
Technology Upgrades	800	400
Genesee County Community College		
Main Building Entrance Renovation	135	68
Herkimer County Community College		
Flood Damage Reconstruction	20	10
Jamestown Community College		
Food Service Renovation	1,540	770

1			
2	Mohawk Valley Community College		
3	Exterior Renovations	147	74
4	Community Room Renovation	345	172
5	Campus Wayfinding and Signage	469	235
6	Monroe Community College		
7	Library Renovation	1,004	502
8	Services for Students Renovation ...	2,000	1,000
9	Science Lab Renovation	864	432
10	Nassau Community College		
	Information Technology Upgrades.....	760	380
	Window Restoration Program	2,000	1,000
	Infrastructure Repairs	2,000	1,000
	Elevator Replacement Program	2,000	1,000
	Health and Safety Projects	1,000	500
	Security Upgrades	2,200	1,100
11	North Country Community College		
12	Campus Wide Capital Renovations	400	200
13	Orange County Community College		
	Roof Repair and Replacement	320	160
	Road and Parking Rehabilitation	500	250
	Swimming Pool Renovations	310	155
	Update Facilities Master Plan	150	75
	Student Services Renovation	268	134
14	Schenectady Community College		
15	Workforce Development Renovation	500	250
16	Generator and Transformer	400	200
17	Suffolk County Community College		
18	Kreiling Hall Renovation	3,180	1,590
19	Sullivan County Community College		
	Critical Maintenance Upgrades.....	500	250
	Road and Parking Rehabilitation.....	950	475
	Site Stabilization	1,000	500
	Equipment Replacement.....	250	125
	Instructional Facility Renovation ...	500	250
20	Westchester Community College		
21	Historic Roof Replacement	1,068	534
22		-----	-----
23	Total	64,256	32,129
24		=====	=====
25			

26 By chapter 54, section 1, of the laws of 2013:

27 An advance for the state share of financial assistance to community
 28 colleges for alterations and improvements to various facilities
 29 including service contracts, memorandum of understanding, capital
 30 design, construction, acquisition, reconstruction, rehabilitation,
 31 equipment and personal service costs; for health and safety, preser-
 32 vation of facilities, technology upgrades, new facilities, program
 33 improvements or program changes, environmental protection, energy
 34 conservation, accreditation, facilities for the physically disabled,
 35 and related projects, including costs incurred prior to April 1, 2013,
 36 subject to a plan submitted by the state university and approved by
 37 the director of the budget, and which may include, but not be limited
 38 to, projects in the following schedule. Notwith- standing any other
 39 law to the contrary, all or a portion of the amounts hereby
 40 appropriated may be suballocated or transferred to the state
 41 university construction fund for such purposes (28CC1308)
 42 ... 38,499,000 (re. \$25,621,000)

44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE

48 -----
 49 (thousands of dollars)

50	Adirondack Community College		
51	Renovations: Student Center	850	425

1			
2	Cayuga County Community College		
3	Building System Upgrades	786	393
4	Clinton Community College		
5	Roofs	150	75
6	Fire Safety and Security Systems.....	60	30
7	Corning Community College		
8	Facilities Master Plan	180	90
9	Erie Community College		
	Roofs	2,000	1,000
	Window and Door Replacement	1,000	500
	Code Compliance.....	400	200
	Fashion Institute of Technology		
	Building System Upgrades	3,000	1,500
	Renovation: Museum	2,000	1,000
	Classroom Renovation	1,800	900
10	Finger Lakes Community College		
11	Infrastructure Project	1,220	610
12	Herkimer County Community College		
13	Renovation of Alumni Hall	1,000	500
14	Monroe Community College		
15	Property Preservation	23,180	11,590
16	Site Improvements	2,400	1,200
17	Renovation of Public Safety		
18	Building	6,140	3,070
19	Nassau Community College		
20	Energy/Sustainability Projects	310	155
21	Orange County Community College		
22	HVAC Rehabilitation	596	298
23	Critical Maintenance and Safety		
24	Projects	316	158
25	Exterior Renovations	300	150
26	Rockland Community College		
27	Building System Upgrades	1,400	700
28	Suffolk County Community College		
29	Infrastructure Improvements	10,300	5,150
30	Site Improvements	3,740	1,870
31	Renovation: Plant Operations	3,650	1,825
32	Renovation: Warehouse	680	340
33	Tompkins-Cortland Community College		
34	Master Plan Items	7,050	3,525
35	Westchester Community College		
36	Roofs	1,210	605
37	Technology Upgrades	1,280	640
38		-----	-----
39	Total	76,998	38,499
40		=====	=====

41
42 By chapter 54, section 1, of the laws of 2012:

43 An advance for the state share of financial assistance to community
44 colleges for alterations and improvements to various facilities
45 including service contracts, memorandum of understanding, capital
46 design, construction, acquisition, reconstruction, rehabilitation,
47 equipment and personal service costs; for health and safety, preser-
48 vation of facilities, technology upgrades, new facilities, program
49 improvements or program changes, environmental protection, energy
50 conservation, accreditation, facilities for the physically disabled,
51 and related projects, including costs incurred prior to April 1, 2011,
52 subject to a plan submitted by the state university and approved by
53 the director of the budget, and which may include, but not be limited
54 to, projects in the following schedule. Notwith- standing any other
55 law to the contrary, all or a portion of the amounts hereby
56 appropriated may be suballocated or transferred to the state
57 university construction fund for such purposes (28CC1208)
58 ... 86,969,000 (re. \$53,477,000)
59
60

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
1 Adirondack Community College		
2 Capital Improvement Program		
3 Projects	544	272
4 Broome Community College		
5 Science Technology Building,		
6 Construction	2,000	1,000
7 Cayuga County Community College		
8 Fulton Campus Expansion	5,200	2,600
9 Performing Arts Center	2,920	1,460
10 Clinton Community College		
11 Boiler System Project	2,500	1,250
12 Corning Community College		
13 Renovation and Revitalization:		
14 A/C	12,724	6,362
15 Dutchess Community College Roof		
16 Replacement	450	225
17 Erie Community College		
18 New Academic Building: North		
19 Campus	30,000	15,000
20 Masonry Project: City Campus	2,000	1,000
21 Roofs: College-wide	4,000	2,000
22 North Campus Cooling System	2,000	1,000
23 Fire Alarm Systems: College-		
24 wide	500	250
25 Infrastructure Improvements:		
26 College-wide	500	250
27 Burt Flickinger Athletic Cen-		
28 ter Renovation	354	177
29 Code Compliance: College-		
30 wide	200	100
31 Fashion Institute of Technology		
32 Pomerantz Pavilion	1,000	500
33 Fire Alarm Replacement	3,000	1,500
34 Haft Auditorium: Construc-		
35 tion	1,000	500
36 Finger Lakes Community College		
37 Maintenance Capital Projects	1,000	500
38 Viticulture Capital Project	2,526	1,263
39 Fulton Montgomery Community College		
40 Physical Education Building/		
41 College Union Renovation.....	2,276	1,138
42 Jamestown Community College		
43 ARSC Building: Expansion/		
44 Renovation	4,150	2,075
45 MTI Building: Expansion/		
46 Renovation	1,884	942
47 Land Acquisition, Carnathan		
48 Building Renovation	1,600	800
49 CSCE Demolition	350	175
50 Mohawk Valley Community College		
51 Field House/Jorgenson Center:		
52 Construction	200	100
53 Monroe Community College Public		
54 Safety Building/Build-		
55 ing 12	3,790	1,895
56 Window Replacement	2,500	1,250
57 Parking & Loop Road Improve-		
58 ments	1,200	600
59 Nassau Community College		
60 Cluster C: Construction	16,000	8,000
61 Space Consolidation: Con-		
62		

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struction	8,000	4,000
IT Phased Infrastructure Up-		
grades	8,000	4,000
Window Replacements	4,000	2,000
Health and Safety Project.....	500	250
Physical Plant Equipment and		
Vehicles.....	600	300
Public Safety Building	1,000	500
ADA Upgrades: Campus-wide.....	500	250
NCC Fountain House.....	120	60
IT Equipment Upgrades	1,000	500
2 Niagara Community College		
3 Culinary Arts/Hospitality/		
4 Tourism Center	3,000	1,500
5 Orange County Community College		
6 Science Engineering and		
Technology Center	21,100	10,550
Main Power Plant Upgrade	1,000	500
Greenhouse II: Replace Green-		
house Building.....	300	150
Security/Safety Cameras:		
Campus-wide.....	250	125
7 Schenectady County Community College		
8 Roof Repair	830	415
9 Elevator Repair/Renovation	362	181
10 Land Acquisition	260	130
11 Electrical Master Plan	40	20
12 Flood Repair Project	3,000	1,500
13 Suffolk County Community College		
14 Infrastructure Improvements	10,300	5,150
15 Parking Expansion: Ammerman		
16 Campus	240	120
17 Westchester Community College		
18 Technology Upgrades	1,168	584
19 -----		-----
20 Total	173,938	86,969
21 =====		=====
22		

23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 24 section 1, of the laws of 2012:

25 An advance for the state share of financial assistance to community
 26 colleges for alterations and improvements to various facilities
 27 including service contracts, memorandum of understanding, capital
 28 design, construction, acquisition, reconstruction, rehabilitation,
 29 equipment and personal service costs; for health and safety, preser-
 30 vation of facilities, technology upgrades, new facilities, program
 31 improvements or program changes, environmental protection, energy
 32 conservation, accreditation, facilities for the physically disabled,
 33 and related projects, including costs incurred prior to April 1, 2011,
 34 subject to a plan submitted by the state university and approved by
 35 the director of the budget. Notwithstanding any other law to the
 36 contrary, all or a portion of the amounts hereby appro- priated may
 37 be suballocated or transferred to the state university construction
 38 fund for such purposes (28CC1108) 31,571,000
 39 (re. \$12,408,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----

46 (thousands of dollars)

47 Adirondack Community College		
48 Capital Improvement Program		
49 2011	1,458	729
50 Fashion Institute of Technology		

1

	Gladys Marcus Library		
	Collections Facility	1,000	500
	Broadcast Studio	1,372	686
	Wellness Center	1,000	500
2	Finger Lakes Community College		
3	Capital Improvement Program	1,000	500
4	Niagara Community College		
5	Hospitality & Tourism Institute		
6	Project-Culinary	9,650	4,825
7	Nassau County Community College		
	Rehab Plaza, Ph. II	100	50
	Renovation to Building C-Design ..	950	475
	Renovation to Building V-Design ..	650	325
	Renovation to Library-Design	4,000	2,000
	Elevator Renovations	2,000	1,000
	Space Consolidation Project-		
	Design	1,000	500
	Infrastructure Assessment & MP		
	Update	500	250
	Energy Savings Initiatives	6,000	3,000
	Repair Water Damaged Buildings ...	3,000	1,500
	Health & Safety Improvements	500	250
	Tennis Facilities	400	200
8	Orange County Community College		
9	Newburgh Project	10,708	5,354
10	Suffolk County Community College		
11	Infrastructure Improvements	10,300	5,150
12	Westchester Community College		
	Safety and Security Improve-		
	ments	1,742	871
	Classroom Building Renovations ...	284	142
	Gateway Building	5,528	2,764
13		-----	-----
14	Total	63,142	31,571
15		=====	=====
16			

17 For additional advances for the state share of financial assistance to
18 community colleges for alterations and improvements to various
19 facilities including service contracts, memorandum of understanding,
20 capital design, construction, acquisition, reconstruction, rehabili-
21 tation, equipment and personal service costs; for health and safety,
22 preservation of facilities, technology upgrades, new facilities,
23 program improvements or program changes, environmental protection,
24 energy conservation, accreditation, facilities for the physically
25 disabled, and related projects, including costs incurred prior to
26 April 1, 2011, subject to a plan submitted by the state university
27 and approved by the director of the budget. Notwithstanding any other
28 law to the contrary, all or a portion of the amounts hereby
29 appropriated may be suballocated or transferred to the state univer-
30 sity construction fund for such purposes (28CL1108)
31 799,750 (re. \$799,750)

33	Project Schedule	
34	ESTIMATED	ESTIMATED
35	TOTAL STATE	50 PERCENT
36	& LOCAL SHARE	STATE SHARE
37	-----	
38	Jamestown Community College	
39	Renovation of Carnahan	
40	Center	1,199,500
41	Acquisition of land adjacent	599,750
42	to Jamestown campus	400,000
43		-----
44		-----

45 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
46 section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) 22,426,000
 (re. \$8,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Cayuga Community College		
Purchase New Fulton Campus		
And Expansion	10,904	5,452
Performing Arts Center	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I	5,516	2,758
Wayne County Science Lab-		
Equipment	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase	4,500	2,250
Gladys Marcus Library Special		
Collections	1,000	500
Haft Auditorium	2,000	1,000
Orange County Community College		
Campus Electric Power		
Distribution	1,150	575
Parking Lot Paving	500	250
Nassau County Community College		
Banner Project/Life Sciences Build-		
ing	1,612	806
Parking	4,000	2,000
Health and Safety		
Infrastructure Assessment		
and Master Plan Update	570	285
North Country Community College		
Capital Planning, Architect-		
tural and Engineering Site		
Analysis	220	110
Suffolk County Community College		
Security Notification	900	450
Infrastructure Improvements	300	150
Westchester Community College		
Safety and Security Improve-		
ments	4,090	2,045
	-----	-----
Total	44,852	22,426
	=====	=====

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:
 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities

including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) 45,700,000
 (re. \$13,088,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
(thousands of dollars)		
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renova-		
tion	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing	500	250
Parking Lot Expansion		
(Cattaraugus)	1,000	500
Library Learning Center Impv		
(Cattaraugus)	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations,		
Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm		
and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community		
College		
Upgrade/Modernization of		
Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		
Health and Safety Improve-		

ments, PH I	2,292	1,146
To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings	3,390	1,695
	-----	-----
Total	91,400	45,700
	=====	=====

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0808) 370,153,000
..... (re. \$199,138,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	-----
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000
Wales Building	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-		
Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization		
Phase 2	13,090	6,545
Alterations & Additions to Goff		
Road Facility	1,436	718
Dutchess Community College		
Hudson Hall Renovation.....	962	481
Campus Infrastructure	3,586	1,793
Washington Hall - Retaining Wall		
and Lab Exhaust.....	460	230
Miscellaneous Repairs.....	200	100
Browne Hall Renovations.....	600	300
Hudson Hall MEP	2,656	1,328
CBI Emergency Generator.....	508	254
Taconic Hall Addition and		
Renovations	6,000	3,000
Falcon Hall Improvements.....	200	100
Sitework Repairs and Modifications-		
Parking Lot B.....	400	200
Drumlin and Dutchess Renovation.....	934	467
Fashion Institute of Technology		
Toy Design and Development Lab	300	150
C2 Building	148,000	74,000

1			
2	Finger Lakes Community College		
3	Auditorium and Performing Arts		
4	Facility	16,000	8,000
5	Finger Lakes Community College		
6	Geneva Expansion	12,000	6,000
7	Fulton-Montgomery Community College		
8	Upgrades to Waste Water Treatment		
9	Plant	422	211
10	Herkimer County Community College		
11	Library Additions & Renovations	50	25
12	Science Lab Updating and		
13	Remodeling	2,200	1,100
14	Hudson Valley Community College		
15	New Parking Structure	15,600	7,800
16	Brahan Science Center and		
17	Related Building Renovations	54,400	27,200
18	Jamestown Community College		
19	Facilities Master Plan Update	140	70
20	Science Building and Facility		
21	Enhancements	12,000	6,000
22	Mohawk Valley Community College		
23	Campus Wide Improvements	5,400	2,700
24	Field house	11,000	5,500
25	Monroe Community College		
26	ATEC/DCC Building	12,900	6,450
27	ATEC/Building 9, Phase I	12,000	6,000
28	Nassau Community College		
29	Window Replacement	1,200	600
30	Road and Parking Paving	4,000	2,000
31	Energy Savings Initiatives	6,000	3,000
32	Fire Alarms and Public Address		
33	System	4,200	2,100
34	New Performing Arts Building	41,600	20,800
35	Niagara County Community College		
36	Construct New Culinary Arts		
37	Facility	13,200	6,600
38	Onondaga Community College		
	Athletics Complex	33,000	16,500
	Technology Improvements	1,782	891
	Upgrade Biology Laboratories	2,700	1,350
	Mawhinney Hall Renovation-		
	Phase 3	4,118	2,059
	Construct New Academic/Admini-		
	strative Building on East Quad	18,900	9,450
	Site Improvements	5,948	2,974
	Relocate President's Suite	1,012	506
	Prepare Program Study of		
	Coulter Library.....	300	150
	Campus-Wide Energy Projects.....	676	338
39	Orange County Community College		
40	Science, Engineering and		
41	Tech Center	38,900	19,450
42	Improvements to Classroom		
43	Facilities	2,000	1,000
44	Rockland Community College		
	Multi-Purpose Language Lab	600	300
	Master Plan Update	126	63
	Academic II Building	500	250
	Art Gallery and Art Studio/		
	Cultural Arts Center	200	100
	Day Care Center	500	250
	Building Energy Conservation	1,000	500
	Elevators Rehabilitation	1,800	900
	Library Roof Replacement	1,100	550
	Cultural Arts Center Roof		
	Replacement.....	736	368

1

Field House Resurface.....	400	200
Campus Site Improvements.....	400	200
Tennis Court Resurface.....	76	38
Swimming Pool Repairs.....	250	125
Boiler Equipment Upgrade.....	300	150
Cultural Arts Center HVAC Upgrade.....	150	75
Parking Lot and Road Repairs	1,250	625
Academic I Roof Replacement.....	500	250
Field House Roof Replacement	1,000	500
Library Improvements and Renovations	10,000	5,000
Field House Interior and Ext- erior Improvements	1,800	900
Installation of Emergency No- tification System.....	400	200
Special Projects.....	300	150

2

Schenectady County Community College		
Building Renovations	2,410	1,205
Athletic Fields Relocation.....	850	425
Building Renovations	1,146	573
Infrastructure Improvements	1,182	591
Athletic Field Access/Roadways.....	252	126
HVAC Upgrades	1,574	787
Building Renovations.....	650	325
HVAC Upgrades	1,396	698
Infrastructure Improvements	2,602	1,301
Landscaping.....	500	250
HVAC Upgrades	1,374	687
Infrastructure Improvements	2,416	1,208
Building Renovations	1,382	691
Athletic Fields Enhancements	1,846	923
Infrastructure Improvements	1,034	517
Public Safety/Business Center	23,800	11,900
Campus Connecting Walkway	4,700	2,350
Building Renovations	4,224	2,112
Property Acquisition.....	250	125
Gateway Building Addition	1,700	850
Property Acquisition.....	250	125
Property Acquisition.....	250	125
Parking Garage	22,800	11,400

3

Suffolk County Community College		
Fire Sprinkler Infrastructure.....	74	37
Reconstruction of Central Plaza.....	750	375
Renovations to Sagikos Bldg	6,100	3,050
Health and Sports Facilities- Eastern Campus	17,750	8,875
Learning Resource Center-Grant Campus	32,400	16,200
Air Conditioning-College-wide	7,550	3,775

4

Sullivan County Community College		
Safety Equipment Across Campus.....	800	400
Upgrade Current Computer Labs	1,000	500
Replacement of Roofs	2,250	1,125
Complete Mainframe Computer Upgrade	2,400	1,200

5

Center for Advanced Science and Technology	6,000	3,000
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7

Renovations for Instructional	250	125
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8

Center for Advanced Science and Technology/Green Building Initiative	15,000	7,500
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10

Ulster County Community College		
Update Facilities Master Plan		
Phase 1	840	420
Improvements to Classroom		

13

14

Facilities	2,000	1,000
Westchester Community College		
Administration Building		
Renovations	2,548	1,274
Air Conditioning and CFC.....	244	122
Physical Education Field		
Improvements	2,866	1,433
Physical Education Building		
Renovations	4,196	2,098
Health Science Building		
Renovations	2,174	1,087
Technology Improvements	2,702	1,351
	-----	-----
Total	740,306	370,153
	=====	=====

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 (re. \$7,211,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	-----	-----
	(thousands of dollars)	
Adirondack Community College.....	700	350
Broome County College	1,358	679
Cayuga Community College.....	634	317
Clinton Community College.....	452	226
Columbia-Greene Community College.....	376	188
Corning Community College.....	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College.....	516	258
Genesee Community College	1,036	518
Herkimer County Community College.....	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College.....	880	440
Jefferson Community College.....	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567
Niagara County Community College	1,292	646
North Country Community College.....	286	143
Onondaga Community College	1,932	966
Orange County Community College	1,236	618
Rockland Community College	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College	4,372	2,186
Sullivan County Community College.....	380	190
Tompkins-Cortland Community College.....	806	403

1		
2	Ulster County Community College	674 337
3	Westchester Community College	3,164 1,582
4	University-Wide	
5	For University-wide projects	
6	which may include, but are not	
7	limited to funding for a comm-	
8	unity college capital condition	
9	assessment study	3,700 1,850
10		-----
11	Total	25,000
12		=====

14 State financial assistance to community colleges for alterations and
 15 improvements for technology including costs incurred prior to April
 16 1, 2003 subject to a plan developed by the state university and
 17 approved by the director of the budget. Notwithstanding any other
 18 law to the contrary, all or a portion of the amounts hereby appro-
 19 priated may be suballocated or transferred to the state university
 20 construction fund for such purposes (28RT0308)
 21 10,000,000 (re. \$287,000)

22 An advance for state financial assistance to community colleges for
 23 alterations and improvements to various facilities including capital
 24 design, construction, acquisition, reconstruction, rehabilitation,
 25 equipment and personal service costs; for health and safety, preser-
 26 vation of facilities, new facilities, program improvement or program
 27 change, environmental protection, energy conservation, accredi-
 28 tation, facilities for the physically disabled, and related projects
 29 including costs incurred prior to April 1, 2003 subject to a plan
 30 developed by the state university and approved by the director of
 31 the budget. Notwithstanding any other law to the contrary, all or a
 32 portion of the amounts hereby appropriated may be suballocated or
 33 transferred to the state university construction fund for such
 34 purposes (28FC0308) ... 175,000,000 (re. \$34,502,000)

36 Project Schedule

37	ESTIMATED	ESTIMATED
38	TOTAL STATE	50 PERCENT
39	& LOCAL SHARE	STATE SHARE
40	-----	
41	(thousands of dollars)	
42	Adirondack Community College	5,000 2,500
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Humanities Building expansion	
46	-Student Center and Randles Hall	
47	renovation	
48	-Eisenhart Hall renovation	
49	Broome Community College	9,600 4,800
50	For university-wide projects which	
51	may include, but are not limited to:	
52	-Parking lot relocation and repair	
53	-Boiler replacement	
54	-Student Center expansion	
55	Cayuga Community College	4,600 2,300
56	For university-wide projects which	
57	may include, but are not limited to:	
58	-Mechanical and electrical improve-	
59	ments	
60	-Roof repair	
61	-HVAC System improvements	
62	Clinton Community College	3,200 1,600
63	For university-wide projects which	
64	may include, but are not limited to:	
65	-Campus Master Plan update	
66	-Emergency Generator replacement	
67	-Stucco repair	

1		
2	Columbia-Greene Community College	2,800
3	For university-wide projects which	1,400
4	may include, but are not limited to:	
5	-Master plan update	
6	-Kiln Building construction	
7	-Water Tank Rehabilitation	
8	Corning Community College	7,000
9	For university-wide projects which	3,500
10	may include, but are not limited to:	
11	-Health and Safety renovations	
12	-Gymnasium renovations	
13	-Learning Center roof replacement	
14	Dutchess Community College	10,800
15	For university-wide projects which	5,400
16	may include, but are not limited to:	
17	-Property acquisition	
18	-Master plan development	
19	-Brown Hall renovations	
20	Erie Community College	21,800
21	For university-wide projects which	10,900
22	may include, but are not limited to:	
23	-Dental Hygiene Clinic renovations	
24	-Masonry restoration	
25	-Heating Plant renovations	
26	Fashion Institute of Technology	19,200
27	For university-wide projects which	9,600
28	may include, but are not limited to:	
29	-Fire alarm and sprinkler upgrade	
30	-Turbine retrofit	
31	-Instructional space addition	
32	Finger Lakes Community College	7,600
33	For university-wide projects which	3,800
34	may include, but are not limited to:	
35	-Auditorium & Performing Arts	
36	Program Facility	
37	-Student Center Facility	
38	-Wellness Center Facility	
39	Fulton-Montgomery Community College ..	3,800
40	For university-wide projects which	1,900
41	may include, but are not limited to:	
42	-Campus Fire Alarms integration	
43	-Library & Comm Arts Bldg connection	
44	-Exterior Lighting and Security Cameras	
45	Genesee Community College	7,400
46	For university-wide projects which	3,700
47	may include, but are not limited to:	
48	-Update Main Building Mechanical	
49	Systems	
50	-Pool Dehumidification System	
51	replacement	
52	-Smart Classrooms construction	
53	Herkimer County Community College	5,400
54	For university-wide projects which	2,700
55	may include, but are not limited to:	
56	-Athletic Complex Master Plan	
57	-Library roof replacement	
58	-Track Facility improvement	
59	Hudson Valley Community College	17,512
60	For university-wide projects which	8,756
61	may include, but are not limited to:	
62	-Campus Center Rehab	
63	-Acad/Admin Bldg construction	
64	-Loop Road renovation	
65	Jamestown Community College	6,200
66	For university-wide projects which	3,100
67	may include, but are not limited to:	

1		
2	-Hamilton Collegiate Center	
3	Improvements	
4	-Central Heating Plant renovations	
5	-Gymnasium improvements	
6	Jefferson Community College 5,200	2,600
7	For university-wide projects which	
8	may include, but are not limited to:	
9	-Dewey Library renovation	
10	-McVean College Center A/C	
11	-Guthrie Science/Engr Building	
12	renovation	
13	Mohawk Valley Community College 9,600	4,800
14	For university-wide projects which	
15	may include, but are not limited to:	
16	-Rome Campus Master Plan update	
17	-Campus-wide Road Drainage, Walk-	
18	ways, and Signage improvements	
19	-Athletic Facilities Master Plan	
20	(Ice Arena, Field House) update	
21	Monroe Community College 28,388	14,194
22	For university-wide projects which	
23	may include, but are not limited to:	
24	-Advanced Training & Ed Center	
25	construction	
26	-Building 9 Renovation for	
27	training and education	
28	-Health and Safety renovations	
29	Nassau Community College 36,000	18,000
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Emergency Generator upgrade	
33	-HVAC upgrade	
34	-Library Renovation	
35	Niagara County Community College 9,200	4,600
36	For university-wide projects which	
37	may include, but are not limited to:	
38	-Cafeteria Floor replacement	
39	-Campus Signage upgrade	
40	-Emergency System upgrade	
41	North Country Community College 2,200	1,100
42	For university-wide projects which	
43	may include, but are not limited to:	
44	-Classroom renovations	
45	-Hodson Hall roof replacement	
46	-Campus Master Plan update	
47	Onondaga Community College 13,600	6,800
48	For university-wide projects which	
49	may include, but are not limited to:	
50	-Coyne Building elevator renovations	
51	-Security System upgrade	
52	-Signage improvements	
53	Orange County Community College 8,800	4,400
54	For university-wide projects which	
55	may include, but are not limited to:	
56	-Bio-Tech Facility upgrades	
57	-Cooling Tower replacement	
58	-Retaining wall repair	
59	Rockland Community College 10,800	5,400
60	For university-wide projects which	
61	may include, but are not limited to:	
62	-Master Plan update	
63	-Student Union/Library HVAC	
64	renovations	
65	-Elevator upgrades	
66	Schenectady County Community College . 5,600	2,800
67	For university-wide projects which	

1
 2 may include, but are not limited to:
 3 -Boiler Replacement
 4 -Van Curler Room renovations
 5 -Property acquisition
 6 Suffolk County Community College 30,600 15,300
 7 For university-wide projects which
 8 may include, but are not limited to:
 9 -Health & Safety projects
 10 -Roofs repairs
 11 -ADA Compliance
 12 Sullivan County Community College 2,800 1,400
 13 For university-wide projects which
 14 may include, but are not limited to:
 15 -Paul Gerry Field House renovations
 16 -Window replacement
 17 -Student Union renovation
 18 Tompkins-Cortland Community College .. 5,800 2,900
 19 For university-wide projects which
 20 may include, but are not limited to:
 21 -Sports Complex construction
 22 -Cyber Cafe/Student Event Area
 23 construction
 24 -Infrastructure repairs
 25 Ulster County Community College 4,800 2,400
 26 For university-wide projects which
 27 may include, but are not limited to:
 28 -Master Plan update
 29 -Gymnasium rehabilitation
 30 -Parking lots, roads and side-
 31 walk repairs
 32 Westchester Community College 22,200 11,100
 33 For university-wide projects which
 34 may include, but are not limited to:
 35 -Academic Building renovation
 36 -Instructional Building construction
 37 -Student Center improvements/
 38 expansion
 39 Systemwide 22,500 11,250
 40 For university-wide projects which
 41 may include, but are not limited to:
 42 -program improvement
 43 -----
 44 Total 175,000
 45 =====

DEPARTMENT OF TRANSPORTATION

46
 47 For the comprehensive construction programs, purposes and
 48 projects as herein specified in accordance with the
 49 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	3,158,259,000	7,252,253,000
Capital Projects Funds - Federal ...	2,426,000,000	7,678,120,000
Special Revenue Funds - Federal	6,868,000	85,566,000
Funds	50,000,000	468,445,000
	-----	-----
All Funds	5,641,127,000	15,484,384,000
	=====	=====
AIRPORT OR AVIATION STATE PROGRAM (CCP)		4,000,000

Capital Projects Funds - Other		
Dedicated Highway and Bridge Trust Fund		

Aviation Purpose Account
Aviation Purpose

For state aid to municipal corporations,
private airports as authorized by section
14-h of the transportation law and for
payment of the cost of projects at Stewart
and Republic Airports, for the acquisi-
tion, construction, reconstruction, and
improvement of airport or aviation capital
projects, including the acquisition of
real property and liabilities incurred
prior to April 1, 2017.

Prior to requesting approval of a certif-
icate of approval of availability for
moneys appropriated, the commissioner of
transportation shall certify that each
airport or aviation project progressed
under the program, other than state owned
airports, has received federal approval
and the federally authorized level of
financial assistance (17231714) 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) 6,868,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Metropolitan Planning Organization Account
New York Metropolitan Transportation Council Purpose

For the continuing comprehensive transporta-
tion planning and coordinated support
undertaken as part of the united work
programs of participating local planning
or municipal agreements in accordance with
grant agreements approved by the federal
transit administration or the federal
highway administration.

Personal service (17N11730)..... 748,000
Nonpersonal service (17N41730)..... 5,708,000

Watertown Jefferson County Area Transportation Council Purpose

For the continuing comprehensive transporta-
tion planning and coordinated support
undertaken as part of the united work
programs of participating local planning
or municipal agreements in accordance with
grant agreements approved by the federal
transit administration or the federal
highway administration.

Personal service (17W11730)..... 117,000
Nonpersonal service (17W41730) 295,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,420,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

For the federal share, from any federal
agency under any federal program, of state

transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017.

(17031720)	1,950,000,000
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720)	50,000,000
For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720)	260,000,000
For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720)	160,000,000
FEDERAL AIRPORT OR AVIATION (CCP)	6,000,000

Capital Projects Funds - Federal
 Federal Capital Projects Fund
 Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental

expenses thereto and for the federal share
 of consultant services in carrying out
 federally approved aviation studies.
 Within the amount appropriated herein,
 authorization is granted to the department
 of transportation to enter into all neces-
 sary contracts and agreements, subject to
 the approval of the director of the budg-
 et, to carry out the purposes of this
 appropriation.
 Prior to requesting a certificate of
 approval of availability for any of the
 moneys authorized herein, the commissioner
 of transportation shall certify to the
 director of the budget that the federal
 government has agreed to finance the
 federal share of the project. However with
 the approval of the director of the budg-
 et, projects may be designed prior to
 federal approval upon the written assur-
 ance by the commissioner of transportation
 that federal funds are likely to be forth-
 coming (17521714) 6,000,000
 MAINTENANCE FACILITIES (CCP) 18,165,000

 Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Highway Maintenance Facilities Purpose
 For the preparation of designs, plans, spec-
 ifications and estimates, for the acquisi-
 tion, alterations, and rehabilitation of
 existing facilities, for the acquisition
 of land and construction of new facilities
 for highway maintenance purposes, for the
 contract engineering services provided by
 private firms, including the payment of
 liabilities incurred prior to April 1,
 2017 (17251713) 15,965,000
 Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Preparation of Plans Purpose
 For payment to the design and construction
 management account of the centralized
 services fund of the New York state office
 of general services for the purpose of
 preparation and review of plans, specifi-
 cations, estimates, services, construction
 management and supervision, inspection,
 studies, appraisals, surveys, testing and
 environmental impact statements, including
 the payment of liabilities incurred prior
 to April 1, 2017 (17D11730) 2,200,000
 MASS TRANSPORTATION (CCP) 38,500,000

 Capital Projects Funds - Other
 Capital Projects Fund
 Mass Transit Purpose
 For the costs of mass transportation capital

projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC17MT) 20,000,000

Project Schedule

Project	Amount
-----	-----
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget	3,958,200

 Total 20,000,000
 =====

Capital Projects Funds - Other
 Capital Projects Fund
 Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under

the program has received federal approval.
 Such certificate shall report the federally
 authorized level of financial assistance
 (170M1729) 18,500,000
 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000

 Capital Projects Funds - Other
 Capital Projects Fund
 Non-MTA Capital Purpose
 For the payment of the costs of mass trans-
 portation capital projects and facilities
 including replacement of buses meeting
 federal standards for replacement, related
 bus equipment and the acquisition, design
 and construction, including engineering
 and consulting costs, of mass transit bus
 garages or other mass transportation
 projects and facilities approved by the
 commissioner of transportation in a
 program of projects. Such funding may be
 part of a total project of which a portion
 is federally funded but shall not be used
 in substitution for the required non-fed-
 eral matching shares of the federally-
 funded portion of the project to which it
 is added. The moneys hereby appropriated
 are to be made available for projects
 undertaken by mass transit systems other
 than those mass transit operating agencies
 which receive money from the metropolitan
 transportation authority dedicated tax
 fund (17NM1729) 18,500,000
 Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Rail Service Preservation Purpose
 For the payment of the costs, including the
 payment of liabilities incurred prior to
 April 1, 2017, of the construction and
 improvement of passenger rail, freight
 rail, and, notwithstanding any inconsis-
 tent provisions of law, for port capital
 facilities outside the jurisdiction of the
 port authority of New York and New Jersey,
 including but not limited to the acquisi-
 tion, construction, reconstruction,
 improvement or rehabilitation of railroad
 or port capital facilities, and any capi-
 tal improvement used in connection here-
 with, and for the acquisition of real
 property or interests in real property
 required or expected to be required there-
 for (17161741) 10,000,000
 Notwithstanding the provisions of section
 89-b of the state finance law, for
 contractual agreements entered into for
 rail passenger service (17171741) 44,330,000
 NEW YORK STATE AGENCY FUND (CCP) 50,000,000

 Fiduciary Funds

Miscellaneous New York State Agency Fund
 Highway Costs Improvement Accounts
 Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by
 the department of transportation on behalf
 of entities other than state departments
 or agencies pursuant to the highway law or
 transportation law (17501722) 50,000,000

NEW YORK WORKS (CCP) 1,602,203,000

Capital Projects Funds - Other
 Capital Projects Fund
 Aviation Purpose

For state aid to municipal corporations and
 private airports as authorized by section
 14-h of the transportation law and for
 payment of the cost of projects at Stewart
 and Republic airports, for the acquisi-
 tion, construction, reconstruction, and
 improvement of airport or aviation capital
 projects, including the acquisition of
 real property and liabilities incurred
 prior to April 1, 2017. Prior to request-
 ing approval of a certificate of approval
 of availability for moneys appropriated,
 the commissioner of transportation shall
 certify that each airport or aviation
 project progressed under the program,
 other than state owned airports, has
 received federal approval and the feder-
 ally authorized level of financial assist-
 ance. Funds from this appropriation may
 also be utilized for grants to municipal
 corporations and private airports for the
 cost of projects authorized by section 14-
 l of the transportation law, including the
 acquisition of real property and
 liabilities incurred prior to April 1,
 2017 (17551714) 12,500,000

Capital Projects Funds - Other
 Capital Projects Fund
 Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities
 in the five-year department of transporta-
 tion plan for 2015-16 through 2019-20, for
 the payment of costs, including the
 payment of liabilities incurred prior to
 April 1, 2017, of transportation infras-
 tructure projects, including but not
 limited to, state and local roads and
 bridges; airport, freight and passenger
 rail, port and transit projects or multi-
 modal facilities, including work appurten-
 ant and ancillary thereto. Project costs
 funded from this appropriation may include
 but shall not be limited to construction,
 reconstruction, reconditioning and preser-
 vation, the acquisition of property, and
 engineering services, including personal
 services, nonpersonal services, fringe

benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722)... 503,175,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) 327,528,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) 564,000,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and

ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) 150,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Transit Purpose

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551729) .. 27,500,000

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17551741) 17,500,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 944,764,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17011714).....	117,000
Nonpersonal service (17041714).....	13,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Personal service (170117HM)	43,123,000
Nonpersonal service (170417HM)	120,500,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2017.

Nonpersonal service (170517HM)	37,829,000
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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction

management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18

Personal service (17011722)	5,000,000
Nonpersonal service (17041722)	20,000,000
Capital projects (17081722)	408,443,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091722)	22,000,000
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Capital Projects Funds -Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11730)	7,238,000
Nonpersonal service (17P41730)	61,000

Department Management and Administration

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11730)	5,099,000
Nonpersonal service (17A41730)	16,682,000

Design and Construction

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17E11730)	40,731,000
Nonpersonal service (17E41730)	5,283,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1730)	205,920,000
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Real Estate

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17R11730)	2,009,000
Nonpersonal service (17R41730)	151,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

Bus Safety

For the payment of personal services and fringe benefits of state forces.

Personal service (170117PT)	1,080,000
Fringe benefits (170817PT)	1,991,000

Motor Carrier Safety

For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (172117PT)	572,000
Nonpersonal service (172417PT)	766,000

Rail Safety

For rail safety, including personal services, nonpersonal services, and fringe benefits.

Personal service (171117PT)	112,000
Nonpersonal service (171417PT)	44,000

OTHER TRANSPORTATION AID (CCP)	477,797,000
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Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721)

39,700,000

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities,

1 towns and villages for reimbursement of
2 eligible costs of local highway and bridge
3 projects pursuant to sections 16 and 16-a
4 of chapter 329 of the laws of 1991, as added
5 by section 9 of chapter 330 of the laws of
6 1991, as amended. For the purposes of
7 computing allocations to municipalities,
8 the amount distributed pursuant to section
9 16 of chapter 329 of the laws of 1991
10 shall be deemed to be
11 \$125,540,000. The amount distributed
12 pursuant to section 16-a of chapter 329 of
13 the laws of 1991 shall be deemed to be
14 \$253,760,000. Notwithstanding the
15 provisions of any general or special law,
16 the amounts deemed distributed in accord-
17 ance with section 16 of chapter 329 of the
18 laws of 1991 shall be adjusted so that
19 such amounts will not be less than 86.579
20 percent of the "funding level" as defined
21 in subdivision 5 of section 10-c of the
22 highway law for each such municipality. In
23 order to achieve the objectives of section
24 16 of chapter 329 of the laws of 1991, to
25 the extent necessary, the amounts in
26 excess of 86.579 percent of the funding
27 level to be deemed distributed to each
28 municipality under this subdivision shall
29 be reduced in equal proportion.
30
31 The sum of \$58,797,000 to municipalities for
32 reimbursement of eligible costs of local
33 highway and bridge projects pursuant to
34 sections 16 and 16-a of chapter 329 of the
35 laws of 1991, as added by section 9 of
36 chapter 330 of the laws of 1991, as
37 amended. For the purposes of computing
38 allocations to municipalities, the amount
39 distributed pursuant to section 16 of
40 chapter 329 of the laws of 1991 shall be
41 deemed to be \$19,460,000. The amount
42 distributed pursuant to section 16-a of
43 chapter 329 of the laws of 1991 shall be
44 deemed to be \$39,337,000. Notwithstanding
45 the provisions of any general or special
46 law, the amounts deemed distributed in
47 accordance with section 16 of chapter 329
48 of the laws of 1991 shall be adjusted so
49 that such amounts will not be less than
50 13.421 percent of the "funding level" as
51 defined in subdivision 5 of section 10-c
52 of the highway law for each such munici-
53 pality. In order to achieve the objectives
54 of section 16 of chapter 329 of the laws
55 of 1991, to the extent necessary, the
56 amounts in excess of 13.421 percent of the
57 funding level to be deemed distributed to
58 each municipality under this paragraph
59 shall be reduced in equal proportion. To
60 the extent that the total of remaining
61 payment allocations calculated herein
62 varies from \$58,797,000, the payment
63 amounts to each locality shall be adjusted
64 by a uniform percentage so that the total
65 payments equal \$58,797,000.
66 Payments shall be made on the fifteenth day
67 of June, September, December and March

(17CH1721) 438,097,000

DEPARTMENT OF TRANSPORTATION - REAPPROPRIATIONS

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910)
2,530,000,000 (re. \$23,010,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) 2,800,000 (re. \$3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814)

10,400,000 (re. \$52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) 3,900,000 (re. \$183,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 (re. \$134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

CAPITAL PROJECT	project schedule		22	23	ADDITIONAL	ESTIMATED	ADDITIONAL
	COMPLETION	ESTIMATED	FEDERAL	NET PROJECT			
	DATE	TOTAL COST	SHARE	COST			

					(thousands)		
To supplement the project							
appropriated by 320/23/71 as							
supplemented by 34/8/72, for							
the project reading:							
"Acquire and develop Republic							
Airport, including new							
hangars, administration							
building, and other capital							
improvements;							
acquire lands;							
close Zahn's Airport"							
	12/74	\$4,205	.....		\$4,205		
Total							

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 (re. \$837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114)
11,800,000 (re. \$824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account
Aviation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) ... 4,000,000 (re. \$3,477,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) ... 4,000,000 (re. \$946,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) ... 4,000,000 (re. \$436,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the stateshare of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 (re. \$470,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 (re. \$4,000,000)

1
2 The appropriation made by chapter 55, section 1, of the laws of 2009, as
3 amended by chapter 54, section 1, of the laws of 2012, is hereby
4 transferred and reappropriated to the aviation purpose account:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2009.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance.
16 Funds from this appropriation may also be utilized for grants to
17 municipal corporations and private airports for the cost of projects
18 authorized by section 14-l of the transportation law, including the
19 acquisition of real property and liabilities incurred prior to April
20 1, 2008; provided, however, that funds available for this purpose
21 shall not exceed the amount by which \$4,000,000 exceeds the sum of
22 the amount in such state fiscal year necessary for the state share
23 of federal projects provided pursuant to section 14-h of the trans-
24 portation law and the amount in such state fiscal year required for
25 payment of the costs of projects at Stewart and Republic Airports,
26 upon certification by the commissioner of transportation at the end
27 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)
28

29 The appropriation made by chapter 55, section 1, of the laws of 2008, as
30 amended by chapter 54, section 1, of the laws of 2012, is hereby
31 transferred and reappropriated to the aviation purpose account:

32 For state aid to municipal corporations, private airports as author-
33 ized by section 14-h of the transportation law and for payment of
34 the cost of projects at Stewart and Republic Airports, for the
35 acquisition, construction, reconstruction, and improvement of
36 airport or aviation capital projects, including the acquisition of
37 real property and liabilities incurred prior to April 1, 2008.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for moneys appropriated, the commissioner of transportation
40 shall certify that each airport or aviation project progressed under
41 the program, other than state owned airports, has received federal
42 approval and the federally authorized level of financial assistance.
43 Funds from this appropriation may also be utilized for grants to
44 municipal corporations and private airports for the cost of projects
45 authorized by section 14-l of the transportation law, including the
46 acquisition of real property and liabilities incurred prior to April
47 1, 2008; provided, however, that funds available for this purpose
48 shall not exceed the amount by which \$8,000,000 exceeds the sum of
49 the amount in such state fiscal year necessary for the state share
50 of federal projects provided pursuant to section 14-h of the trans-
51 portation law and the amount in such state fiscal year required for
52 payment of the costs of projects at Stewart and Republic Airports,
53 upon certification by the commissioner of transportation at the end
54 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
55

56 The appropriation made by chapter 55, section 1, of the laws of 2007, as
57 amended by chapter 54, section 1, of the laws of 2012, is hereby
58 transferred and reappropriated to the aviation purpose account:

59 For state aid to municipal corporations, private airports as author-
60 ized by section 14-h of the transportation law and for payment of
61 the cost of projects at Stewart and Republic Airports, for the
62 acquisition, construction, reconstruction, and improvement of
63 airport or aviation capital projects, including the acquisition of
64 real property and liabilities incurred prior to April 1, 2007.

65 Prior to requesting approval of a certificate of approval of avail-
66 ability for moneys appropriated, the commissioner of transportation
67 shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the stateshare of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714)
8,000,000 (re. \$3,054,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 (re. \$1,709,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 (re. \$1,904,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 (re. \$200,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 (re. \$138,000)

The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 (re. \$90,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) 6,000,000 (re. \$132,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

1
2 real property and liabilities incurred prior to April 1, 1999, in
3 accordance with the following project schedule.
4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program categories listed in a project schedule other than state
8 owned airports, has received federal approval and the federally
9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the budget (17239914)
13 4,500,000 (re. \$137,000)
14

15 The appropriation made by chapter 55, section 1, of the laws of 1998, is
16 hereby transferred and reappropriated to the aviation purpose
17 account:

18 For state aid to municipal corporations, private airports as author-
19 ized by section 14-h of the transportation law and for payment of
20 the cost of projects at Stewart and Republic Airports, for the
21 acquisition, construction, reconstruction, and improvement of
22 airport or aviation capital projects, including the acquisition of
23 real property and liabilities incurred prior to April 1, 1998, in
24 accordance with the following project schedule.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program categories listed in a project schedule other than state
29 owned airports, has received federal approval and the federally
30 authorized level of financial assistance.

31 The items shown in the project schedule below shall be for projects
32 with a common purpose and may be interchanged without limitation
33 subject to the approval of the director of the budget (17239814)
34 4,500,000 (re. \$100,000)
35

36 The appropriation made by chapter 55, section 1, of the laws of 1997, is
37 hereby transferred and reappropriated to the aviation purpose
38 account:

39 For state aid to municipal corporations, private airports as author-
40 ized by section 14-h of the transportation law and for payment of
41 the cost of projects at Stewart and Republic Airports, for the
42 acquisition, construction, reconstruction, and improvement of
43 airport or aviation capital projects, including the acquisition of
44 real property and liabilities incurred prior to April 1, 1997, in
45 accordance with the following project schedule.

46 Prior to requesting approval of a certificate of approval of avail-
47 ability for moneys appropriated, the commissioner of transportation
48 shall certify that each airport or aviation project progressed under
49 the program categories listed in a project schedule other than state
50 owned airports, has received federal approval and the federally
51 authorized level of financial assistance.

52 The items shown in the project schedule below shall be for projects
53 with a common purpose and may be interchanged without limitation
54 subject to the approval of the director of the budget (17249714)
55 4,500,000 (re. \$44,000)
56

57 The appropriation made by chapter 55, section 1, of the laws of 1995, is
58 hereby transferred and reappropriated to the aviation purpose
59 account:

60 For state aid to municipal corporations, private airports as author-
61 ized by section 14-h of the transportation law and for payment of
62 the cost of projects at Stewart and Republic Airports, for the
63 acquisition, construction, reconstruction, and improvement of
64 airport or aviation capital projects, including the acquisition of
65 real property and liabilities incurred prior to April 1, 1995, in
66 accordance with the following project schedule. The items shown in
67 the project schedule below shall be for projects with a common

purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) 6,500,000 (re. \$73,000)

The appropriation made by chapter 54, section 1, of the laws of 1993, is hereby transferred and reappropriated to the aviation purpose account:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) 10,840,000 (re. \$1,784,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) 12,300,000 (re. \$58,000)

Capital Projects Funds -Other
Miscellaneous Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose

shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ... 3,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ...
5,300,000 (re. \$880,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914)
17,500,000 (re. \$1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914)
4,500,000 (re. \$1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914)
2,500,000 (re. \$69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 (re. \$757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein

shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS)
950,700,000 (re. \$27,118,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS)
600,000,000 (re. \$346,323,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond

fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) 17,305,787 (re. \$3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) 2,823,657 (re. \$158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for

the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... 6,200,000 (re. \$326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230)
546,256,000 (re. \$9,629,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230)
57,259,000 (re. \$526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130)
566,922,000 (re. \$7,597,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130)
53,384,000 (re. \$334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030)
513,628,000 (re. \$5,985,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030)
51,892,000 (re. \$830,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 (re. \$615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) 492,101,680 (re. \$1,714,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (re. \$23,710,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (re. \$674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (re. \$5,607,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) 471,758,000 (re. \$2,833,000)

By chapter 54, section 1, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 (re. \$19,802,000)

By chapter 54, section 1, of the laws of 1994:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (re. \$21,505,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (re. \$4,587,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... (re. \$15,611,000)
455,207,200

~~[Special Revenue Funds — Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account]
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Metropolitan Planning Organization Account~~

Preparation of Plans Purpose

New York Metropolitan Transportation Council

The appropriation made by chapter 55, section 1, of the laws of 2016, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metro- politan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service—regular (17N11630) ...	4,464,000	(re. \$4,464,000)
Temporary service (17N21630) ...	14,000	(re. \$14,000)
Holiday/overtime compensation (17N31630) ...	7,000	(re. \$7,000)
Supplies and materials (17N41630) ...	177,000	(re. \$177,000)
Travel (17N51630) ...	266,000	(re. \$260,000)
Contractual services (17N61630) ...	9,992,000	(re. \$9,992,000)
Equipment (17N71630) ...	981,000	(re. \$981,000)
Fringe benefits (17N81630) ...	2,510,000	(re. \$1,954,000)
Indirect costs (17N91630) ...	120,000	(re. \$95,000)
<u>Personal service (17M11630) ...</u>	<u>4,485,000</u>	<u>(re. \$4,485,000)</u>
<u>Nonpersonal service (17M41630) ...</u>	<u>11,416,000</u>	<u>(re. \$11,410,000)</u>
<u>Fringe benefits (17M81630) ...</u>	<u>2,510,000</u>	<u>(re. \$1,954,000)</u>
<u>Indirect costs (17M91630) ...</u>	<u>120,000</u>	<u>(re. \$95,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metro- politan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service—regular (17N11530) ...	4,464,000	(re. \$3,576,000)
Temporary service (17N21530) ...	14,000	(re. \$12,000)
Supplies and materials (17N41530) ...	177,000	(re. \$156,000)
Travel (17N51530) ...	266,000	(re. \$255,000)
Contractual services (17N61530) ...	9,992,000	(re. \$7,643,000)
Equipment (17N71530) ...	981,000	(re. \$961,000)
Fringe benefits (17N81530) ...	2,507,000	(re. \$561,000)
Indirect costs (17N91530) ...	114,000	(re. \$26,000)
<u>Personal service (17M11530) ...</u>	<u>4,478,000</u>	<u>(re. \$3,588,000)</u>
<u>Nonpersonal service (17M41530) ...</u>	<u>11,416,000</u>	<u>(re. \$9,015,000)</u>
<u>Fringe benefits (17M81530) ...</u>	<u>2,507,000</u>	<u>(re. \$561,000)</u>
<u>Indirect costs (17M91530) ...</u>	<u>114,000</u>	<u>(re. \$26,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service - regular (17N11430) ...	4,281,000 ... (re. \$345,000)
Temporary service (17N21430) ...	5,000 ... (re. \$5,000)
Holiday/overtime compensation (17N31430) ...	41,000 ... (re. \$33,000)
Supplies and materials (17N41430) ...	177,000 ... (re. \$117,000)
Travel (17N51430) ...	266,000 ... (re. \$254,000)
Contractual services (17N61430) ...	9,992,000 ... (re. \$7,128,000)
Equipment (17N71430) ...	981,000 ... (re. \$942,000)
Fringe benefits (17N81430) ...	2,454,000 ... (re. \$235,000)
Indirect costs (17N91430) ...	122,000 ... (re. \$13,000)
<u>Personal service (17M11430) ...</u>	<u>4,327,000 ... (re. \$383,000)</u>
<u>Nonpersonal service (17M41430) ...</u>	<u>11,416,000 ... (re. \$8,441,000)</u>
<u>Fringe benefits (17M81430) ...</u>	<u>2,454,000 ... (re. \$235,000)</u>
<u>Indirect costs (17M91430) ...</u>	<u>122,000 ... (re. \$13,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service - regular (17N11330) ...	4,176,000 ... (re. \$276,000)
Temporary service (17N21330) ...	49,000 ... (re. \$48,000)
Holiday/overtime compensation (17N31330) ...	3,000 ... (re. \$1,000)
Supplies and materials (17N41330) ...	177,000 ... (re. \$102,000)
Travel (17N51330) ...	266,000 ... (re. \$257,000)
Contractual services (17N61330) ...	10,029,000 ... (re. \$9,437,000)
Equipment (17N71330) ...	981,000 ... (re. \$912,000)
Fringe benefits (17N81330) ...	2,473,000 ... (re. \$323,000)
Indirect costs (17N91330) ...	165,000 ... (re. \$44,000)
<u>Personal service (17M11330) ...</u>	<u>4,228,000 ... (re. \$325,000)</u>
<u>Nonpersonal service (17M41330) ...</u>	<u>11,453,000 ... (re. \$10,708,000)</u>
<u>Fringe benefits (17M81330) ...</u>	<u>2,473,000 ... (re. \$323,000)</u>
<u>Indirect costs (17M91330) ...</u>	<u>165,000 ... (re. \$44,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2012, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service - regular (17N11230) ...	4,138,000 ... (re. \$327,000)
Temporary service (17N21230) ...	49,000 ... (re. \$30,000)
Holiday/overtime compensation (17N31230) ...	1,000 ... (re. \$1,000)

~~Supplies and materials (17N41230) ... 177,000 (re. \$155,000)~~
~~Travel (17N51230) ... 266,000 (re. \$257,000)~~
~~Contractual services (17N61230) ... 10,029,000 (re. \$6,260,000)~~
~~Equipment (17N71230) ... 981,000 (re. \$980,000)~~
~~Fringe benefits (17N81230) ... 2,101,000 (re. \$87,000)~~
~~Indirect costs (17N91230) ... 154,000 (re. \$49,000)]~~
Personal service (17M11230) ... 4,188,000 (re. \$358,000)
Nonpersonal service (17M41230) ... 11,453,000 (re. \$7,652,000)
Fringe benefits (17M81230) ... 2,101,000 (re. \$87,000)
Indirect costs (17M91230) ... 154,000 (re. \$49,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY1130)~~] (17NC1130)
18,148,000 (re. \$5,171,000)

[~~PERSONAL SERVICE~~

~~Personal service - regular 4,327,000~~
~~Temporary service 49,000~~
~~Holiday/overtime compensation 1,000~~

~~Amount available for personal service 4,377,000~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials 177,000~~
~~Travel 266,000~~
~~Contractual services 10,254,000~~
~~Equipment 981,000]~~
Personal service 4,377,000
Nonpersonal service 11,678,000
~~Fringe benefits 1,894,000~~
~~Indirect costs 199,000~~

~~Amount available for nonpersonal service 13,771,000~~

18,148,000

The appropriation made by chapter 55, section 1, of the laws of 2010, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY1030)~~] (17NC1030)
19,300,000 (re. \$6,630,000)

[~~PERSONAL SERVICE~~

~~Personal service - regular 4,955,000~~
~~Temporary service 66,000~~
~~Holiday/overtime compensation 8,000~~

~~Amount available for person-~~
~~al service 5,029,000~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials 177,000~~
~~Travel 266,000~~
~~Contractual services 10,254,000~~
~~Equipment 981,000]~~
~~Personal service 5,029,000~~
~~Nonpersonal service 11,678,000~~
~~Fringe benefits 2,436,000~~
~~Indirect costs 157,000~~

~~Amount available for nonper-~~
~~sonal service 14,271,000~~
~~19,300,000~~
~~=====~~

The appropriation made by chapter 55, section 1, of the laws of 2009, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metro- politan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0930)~~] (17NC0930) 19,597,000 (re. \$3,326,000)

[~~PERSONAL SERVICE~~

~~Personal service - regular 5,163,000~~
~~Temporary service 67,000~~
~~Holiday/overtime compensation 8,000~~

~~Amount available for person-~~
~~al service 5,238,000~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials 177,000~~
~~Travel 266,000~~
~~Contractual services 10,254,000~~
~~Equipment 981,000]~~
~~Personal service 5,238,000~~
~~Nonpersonal service 11,678,000~~
~~Fringe benefits 2,452,000~~
~~Indirect costs 229,000~~

~~Amount available for nonper-~~
~~sonal service 14,359,000~~

~~-----~~
~~19,597,000~~
~~=====~~

The appropriation made by chapter 55, section 1, of the laws of 2008, to

the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0830)~~] (17NC0830)
19,094,000 (re. \$5,472,000)

[~~PERSONAL SERVICE~~

~~Personal service - regular 5,548,000~~
~~Temporary service 67,000~~
~~Holiday/overtime compensation 8,000~~
~~Amount available for personal service 5,623,000~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials 177,000~~
~~Travel 266,000~~
~~Contractual services 9,422,000~~
~~Equipment 981,000]~~
~~Personal service 5,623,000~~
~~Nonpersonal service 10,846,000~~
~~Fringe benefits 2,399,000~~
~~Indirect costs 226,000~~
~~[~~
~~Amount available for nonpersonal service 13,471,000~~

19,094,000

=====

The appropriation made by chapter 55, section 1, of the laws of 2007, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0730)~~] (17NC0730)
15,894,000 (re. \$1,294,000)

[~~PERSONAL SERVICE~~

~~Personal service - regular 5,581,000~~
~~Temporary service 61,000~~
~~Holiday/overtime compensation 12,000~~
~~Amount available for personal service 5,654,000~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials 177,000~~
~~Travel 266,000~~

~~Contractual services~~ 5,987,000
~~Equipment~~ 981,000]
Personal service 5,654,000
Nonpersonal service 7,411,000
 Fringe benefits 2,615,000
 Indirect costs 214,000
 [.....
~~Amount available for nonper-~~
~~sonal service~~ 10,240,000
]
 15,894,000
 =====

The appropriation made by chapter 55, section 1, of the laws of 2006, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0630)~~] (17NC0630)
 15,894,000 (re. \$660,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0530)~~] (17NC0530)
 10,202,000 (re. \$1,495,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0430)~~] (17NC0430)
 10,180,000 (re. \$443,000)

The appropriation made by chapter 55, section 1, of the laws of 2003, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0330)~~] (17NC0330)
 10,312,000 (re. \$1,323,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 (re. \$1,419,000)

By chapter 54, section 1, of the laws of 1987:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

By chapter 54, section 1, of the laws of 1986:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 (re. \$356,000)

By chapter 54, section 1, of the laws of 1985:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (re. \$1,210,000)

By chapter 54, section 1, of the laws of 1984:

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (re. \$1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
 Federal Capital Projects Fund
 Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) ... 1,711,000,000 (re. \$1,597,805,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) 50,000,000 (re. \$43,525,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) 250,000,000 (re. \$250,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

1
2 construction management and supervision; and appraisals, surveys,
3 testing, and environmental impact statements for transportation
4 projects, the payment of liabilities incurred prior to April 1, 2016
5 and other such purposes as specified in section 89-b of the state
6 finance law as amended (17EC1620)
7 151,000,000 (re. \$151,000,000)
8

9 By chapter 54, section 1, of the laws of 2015:

10 For the federal share, from any federal agency under any federal
11 program, of state transportation projects including but not limited
12 to construction, reconstruction, reconditioning and preservation,
13 operating costs as provided for in the moving ahead for progress in
14 the 21st century legislation and related prior and successive feder-
15 al legislation, and the payment of liabilities incurred prior to April
16 1, 2015 (17031520)

17 1,600,000,000 (re. \$1,018,625,000)

18 For the federal share, from any federal agency under any federal
19 program, of the acquisition of property for state transportation
20 projects including but not limited to construction, reconstruction,
21 reconditioning and preservation, including the payment of liabil-
22 ities incurred prior to April 1, 2015 (17RW1520)
23 50,000,000 (re. \$42,755,000)

24 For reimbursements to the dedicated highway and bridge trust fund of
25 the department of transportation, of the federal share of engineer-
26 ing costs, including fringe benefits, personal services, and nonper-
27 sonal services, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing, and environmental impact statements for transportation
31 projects, the payment of liabilities incurred prior to April 1, 2015
32 and other such purposes as specified in section 89-b of the state
33 finance law as amended (17EG1520)
34 225,000,000 (re. \$38,094,000)

35 For reimbursements to the dedicated highway and bridge trust fund of
36 the department of transportation, of the federal share of engineer-
37 ing costs, including the contract services provided by private firms,
38 for activities including but not limited to the preparation of
39 designs, plans, specifications and estimates; construction
40 management and supervision; and appraisals, surveys, testing, and
41 environmental impact statements for transportation projects, the
42 payment of liabilities incurred prior to April 1, 2015 and other
43 such purposes as specified in section 89-b of the state finance law
44 as amended (17EC1520) ... 125,000,000 (re. \$109,413,000)
45

46 By chapter 54, section 1, of the laws of 2014:

47 For the federal share, from any federal agency under any federal
48 program, of state transportation projects including but not limited
49 to construction, reconstruction, reconditioning and preservation,
50 operating costs as provided for in the moving ahead for progress in
51 the 21st century legislation and related prior and successive feder-
52 al legislation, and the payment of liabilities incurred prior to April
53 1, 2014 (17031420) ... 1,600,000,000 (re. \$882,515,000)

54 For the federal share, from any federal agency under any federal
55 program, of the acquisition of property for state transportation
56 projects including but not limited to construction, reconstruction,
57 reconditioning and preservation, including the payment of liabil-
58 ities incurred prior to April 1, 2014 (17RW1420)
59 50,000,000 (re. \$37,831,000)

60 For reimbursements to the dedicated highway and bridge trust fund of
61 the department of transportation, of the federal share of engineer-
62 ing costs, including fringe benefits, personal services, and nonper-
63 sonal services, for activities including but not limited to the
64 preparation of designs, plans, specifications and estimates;
65 construction management and supervision; and appraisals, surveys,
66 testing, and environmental impact statements for transportation
67 projects, the payment of liabilities incurred prior to April 1, 2014

and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (re. \$46,727,000)
 225,000,000 (re. \$46,727,000)
 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) ... 125,000,000 (re. \$75,386,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) 2,000,000,000 (re. \$712,493,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) 1,800,000,000 (re. \$379,109,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications

and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) 1,600,000,000 (re. \$304,968,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) 1,725,000,000 (re. \$237,121,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 1,550,000,000 (re. \$190,172,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 (re. \$50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,915,000,000 (re. \$148,629,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$133,228,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

NONPERSONAL SERVICE

Supplies and materials	4,200,000
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Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

Amount available for nonpersonal service	44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 (re. \$93,154,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) 1,580,000,000 (re. \$57,033,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) 1,610,000,000 (re. \$64,077,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) 1,597,000,000 (re. \$57,202,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,451,000,000 (re. \$54,824,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,440,500,000 (re. \$43,473,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-

tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,205,500,000 (re. \$27,527,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,260,000,000 (re. \$19,351,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 (re. \$25,704,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) 1,120,000,000 (re. \$31,865,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

1
2 preservation, the acquisition of property, operating costs as
3 provided for in the Intermodal Surface Transportation Efficiency Act
4 of 1991, payment of reimbursements to the engineering services fund
5 of the department of transportation, including but not limited to
6 fringe benefits, and the contract services provided by private firms;
7 personal services, nonpersonal services, for activities including
8 but not limited to the preparation of designs, plans, specifications
9 and estimates; construction management and super- vision; and
10 appraisals, surveys, testing, and environmental impact statements for
11 transportation projects, the payment of liabilities incurred prior
12 to April 1, 1996 and any other such purposes as spec- ified in section
13 89-b of the state finance law as amended by chapter 56 of the laws of
14 1993 (17039620)
15 1,135,000,000 (re. \$35,179,000)
16

17 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Intermodal Surface Transportation Efficiency Act
23 of 1991, payment of reimbursements to the engineering services fund
24 of the department of transportation, including but not limited to
25 fringe benefits, and the contract services provided by private firms;
26 personal services, nonpersonal services, for activities including
27 but not limited to the preparation of designs, plans, specifications
28 and estimates; construction management and super- vision; and
29 appraisals, surveys, testing, and environmental impact statements
30 for transportation projects, the payment of liabilities incurred prior
31 to April 1, 1995 and any other such purposes as spec- ified in section
32 89-b of the state finance law as amended by chapter 56 of the laws of
33 1993 (17039520)
34 908,000,000 (re. \$59,761,000)
35

36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
37 section 1, of the laws of 2013:

38 For the federal share of state highway projects including but not
39 limited to construction, reconstruction, reconditioning and preser-
40 vation, the acquisition of property, operating costs as provided for
41 in the Intermodal Surface Transportation Efficiency Act of 1991,
42 payment of reimbursements to the engineering services fund of the
43 department of transportation, including but not limited to fringe
44 benefits, and the contract services provided by private firms;
45 personal services, nonpersonal services, for activities including
46 but not limited to the preparation of designs, plans, specifications
47 and estimates; construction management and supervision; and
48 appraisals, surveys, testing, and environmental impact statements
49 for transportation projects, the payment of liabilities incurred prior
50 to April 1, 1994 and any other such purposes as specified in section
51 89-b of the state finance law as amended by chapter 56 of the laws
52 of 1993 (17039420) ...
53 670,100,000 (re. \$35,472,000)
54

55 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
56 section 1, of the laws of 2013:

57 For the federal share of highway projects including the state thruway
58 (17039320) ... 780,100,000 (re. \$18,084,000)
59

60 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
61 section 1, of the laws of 2013:

62 For the federal share of highway projects including the state thruway
63 (17039220) ... 892,100,000 (re. \$30,549,000)
64

65 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
66 section 1, of the laws of 2013:

67 For the federal share of highway projects including the state thruway

(17039120) ... 690,000,000 (re. \$18,473,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) ... 6,000,000 (re. \$529,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 (re. \$2,120,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD

GRADE CROSSING ELIMINATIONS

MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and

appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823)
22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823)
7,727,000 (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723)
92,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred

1
2 prior to April 1, 1987, pursuant to the rebuild New York through
3 transportation infrastructure renewal bond act of 1983. The items
4 shown in the project schedule below shall be for projects with a
5 common purpose and may be interchanged without limitation subject to
6 the approval of the director of the budget (17088723)
7 8,700,000 (re. \$1,118,000)
8

9 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
10 section 3, of the laws of 1988:

11 For the costs pursuant to the provisions of the rebuild New York through
12 transportation infrastructure renewal bond act of 1983, of the cost
13 of capital projects to be reimbursed from bond fund proceeds for the
14 improvement of highways, parkways, commuter parking facilities, and
15 other highway facilities including bridges, other structures, and
16 appurtenances.

17 Project costs funded from this appropriation may include, but shall
18 not be limited to, preliminary planning and feasibility studies;
19 survey and design; acquisition of property, construction, recon-
20 struction, reconditioning and preservation; the supervision and
21 inspection of construction; and for the cost of engineering services.
22 No expenditures shall be made from this appropriation for personal
23 services and expenses other than consulting services.

24 Notwithstanding any other provision of law, the commissioner of trans-
25 portation is authorized to acquire all necessary land not on the state
26 highway system for the purpose of highway projects at the request of
27 the locality under whose jurisdiction the project is constructed or
28 reconstructed.

29 The items shown in the project schedule below shall be for projects
30 with a common purpose and may be interchanged without limitation
31 subject to the approval of the director of the division of the budg-
32 et.

33 Funds from this appropriation may be made available for the payment of
34 liabilities incurred prior to April one, nineteen hundred eighty-six
35 (17068623) 76,000,000 (re. \$429,000)
36

37 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
38 section 3, of the laws of 1988:

39 For the costs pursuant to the provisions of the rebuild New York through
40 transportation infrastructure renewal bond act of 1983, of the cost
41 of capital projects to be reimbursed from bond fund proceeds for the
42 improvement of highways, parkways, commuter parking facilities, and
43 other highway facilities including bridges, other structures, and
44 appurtenances.

45 Project costs funded from this appropriation may include, but shall
46 not be limited to, preliminary planning and feasibility studies;
47 survey and design; acquisition of property, construction, recon-
48 struction, reconditioning and preservation; the supervision and
49 inspection of construction; and for the cost of engineering services.
50 No expenditures shall be made from this appropriation for personal
51 services and expenses other than consulting services.

52 Notwithstanding any other provision of law, the commissioner of trans-
53 portation is authorized to acquire all necessary land not on the
54 state highway system for the purpose of highway projects at the
55 request of the locality under whose jurisdiction the project is
56 constructed or reconstructed.

57 The items shown in the project schedule below shall be for projects
58 with a common purpose and may be interchanged without limitation or
59 certification subject to the approval of the director of the divi-
60 sion of the budget.

61 Funds from this appropriation may be made available for the payment of
62 liabilities incurred prior to April one, nineteen hundred eighty-
63 five but not for the payment of liabilities incurred prior to Novem-
64 ber eight, nineteen hundred eighty-three (17058523)
65 (re. \$346,000)
66

67 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,

section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... (re. \$314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) 18,100,000 (re. \$342,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) 18,100,000 (re. \$28,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613)
 ... 15,965,000 (re. \$15,965,000)

By chapter 54, section 1, of the laws of 2015:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513)
 15,965,000 (re. \$15,552,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413)
 15,965,000 (re. \$7,092,000)

By chapter 54, section 1, of the laws of 2013:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313)
 15,965,000 (re. \$4,323,000)

By chapter 54, section 1, of the laws of 2012:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213)
 15,965,000 (re. \$541,000)

By chapter 54, section 1, of the laws of 2011:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113)
 ... 15,965,000 (re. \$4,938,000)

By chapter 55, section 1, of the laws of 2010:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013)
 ... 15,965,000 (re. \$8,061,000)

By chapter 55, section 1, of the laws of 2009:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the

payment of liabilities incurred prior to April 1, 2009 (17250913)
 ... 15,965,000 (re. \$12,772,000)

By chapter 55, section 1, of the laws of 2008:

For the preparation of designs, plans, specifications and estimates,
 for the acquisition, alterations, and rehabilitation of existing
 facilities, for the acquisition of land and construction of new
 facilities for highway maintenance purposes, and for the contract
 engineering services provided by private firms, including the payment
 of liabilities incurred prior to April 1, 2008 (17250813)
 ... 15,485,000 (re. \$2,514,000)

By chapter 55, section 1, of the laws of 2007:

For the preparation of designs, plans, specifications and estimates,
 for the acquisition, alterations, and rehabilitation of existing
 facilities, for the acquisition of land and construction of new
 facilities for highway maintenance purposes, and for the contract
 engineering services provided by private firms, including the payment
 of liabilities incurred prior to April 1, 2007 (17250713)
 ... 15,050,000 (re. \$68,000)

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the
 centralized services fund of the New York state office of general
 services for the purpose of preparation and review of plans,
 specifications, estimates, services, construction management and
 supervision, inspection, studies, appraisals, surveys, testing and
 environmental impact statements, including the payment of liabilities
 incurred prior to April 1, 2016 (17D11630) 2,200,000
 (re. \$1,401,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the
 centralized services fund of the New York state office of general
 services for the purpose of preparation and review of plans, spec-
 ifications, estimates, services, construction management and super-
 vision, inspection, studies, appraisals, surveys, testing and envi-
 ronmental impact statements, including the payment of liabilities
 incurred prior to April 1, 2015 (17D11530)
 2,200,000 (re. \$156,000)

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the
 centralized services fund of the New York state office of general
 services for the purpose of preparation and review of plans, spec-
 ifications, estimates, services, construction management and super-
 vision, inspection, studies, appraisals, surveys, testing and envi-
 ronmental impact statements, including the payment of liabilities
 incurred prior to April 1, 2014 (17D11430)
 2,200,000 (re. \$51,000)

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the
 centralized services fund of the New York state office of general
 services for the purpose of preparation and review of plans, spec-
 ifications, estimates, services, construction management and super-
 vision, inspection, studies, appraisals, surveys, testing and envi-
 ronmental impact statements, including the payment of liabilities
 incurred prior to April 1, 2013 (17D11330)
 2,200,000 (re. \$16,000)

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2012 (17D11230)
2,200,000 (re. \$5,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130)
2,200,000 (re. \$13,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2016:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) ... 20,000,000 (re. \$20,000,000)

Project	Project Schedule	Amount

To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract		3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract		3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract		3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly		

or under contract 5,177,500
 To all other public transpor-
 tation systems serving
 primarily outside the metro-
 politan commuter transporta-
 tion district, as defined in
 section 1262 of the public
 authorities law and eligible
 to receive operating assist-
 ance under the provisions of
 section 18-b of the trans-
 portation law, for capital
 projects in support of
 public transportation
 services provided directly
 or under contract in accord-
 ance with a formula to be
 established by the commis-
 sioner of transportation
 with the approval of the
 director of the budget 3,958,200

 Total 20,000,000
 =====

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities
 including replacement of buses meeting federal standards for
 replacement, related bus equipment and the acquisition, design and
 construction, including engineering and consulting costs, of mass
 transit bus garages or other mass transportation projects and facil-
 ities approved by the commissioner of transportation in a program of
 projects. Such funding may be part of a total project of which a
 portion is federally funded. The moneys hereby appropriated are to
 be made available for projects undertaken by mass transit systems
 which are outside of the Metropolitan Transportation Commuter
 District (17KC15MT) ... 15,000,000 (re. \$7,491,000)

Project	Project Schedule	Amount

To the Capital District trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		
or under contract		2,697,022
To the Central New York		
regional transportation		
authority for capital		
projects in support of		
public transportation		
services provided directly		
or under contract		2,461,947
To the Rochester-Genesee		
regional transportation		
authority for capital		
projects in support of		
public transportation bus		
services provided directly		
or under contract		2,989,262
To the Niagara Frontier trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		

1
 2 or under contract 3,883,115
 3 To all other public transpor-
 4 tation systems serving
 5 primarily outside the metro-
 6 politan commuter transporta-
 7 tion district, as defined in
 8 section 1262 of the public
 9 authorities law and eligible
 10 to receive operating assist-
 11 ance under the provisions of
 12 section 18-b of the trans-
 13 portation law, for capital
 14 projects in support of
 15 public transportation
 16 services provided directly
 17 or under contract in accord-
 18 ance with a formula to be
 19 established by the commis-
 20 sioner of transportation
 21 with the approval of the
 22 director of the budget 2,968,654
 23 -----
 24 Total 15,000,000
 25 -----
 26

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 28 section 1, of the laws of 2016:

29 Notwithstanding any inconsistent provision of law, the following
 30 appropriations are for payment of capital expenses including but not
 31 limited to the planning and design, acquisition, construction,
 32 reconstruction, replacement, improvement, reconditioning, rehabili-
 33 tation and preservation of mass transit facilities, vehicles, related
 34 equipment and rolling stock with an average service life of no less
 35 than 5 years. Such elements will be set forth in plans to be approved
 36 by the director of the budget (17KW15MT)
 37 121,547,600 (re. \$121,328,000)
 38

Project	Project Schedule	Amount
-----	-----	-----
To the metropolitan transpor- tation authority for capital projects in support of public transportation services provided directly or under contract		104,127,375
To the county of Rockland for capital projects in support of public transportation services provided directly or under contract		193,212
To the city of New York for capital projects in support of the Staten Island ferry		1,884,829
To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract		3,163,599
To the county of Nassau for capital projects in support of public transportation services provided directly or under contract		3,826,323
To the county of Suffolk for capital projects in support		

of public transportation
 services provided directly
 or under contract 1,488,296
 To the city of New York for
 capital projects in support
 of public transportation bus
 services provided directly
 or under contract 5,036,899
 To all other public transpor-
 tation systems serving
 primarily within the metro-
 politan commuter transporta-
 tion district, as defined in
 section 1262 of the public
 authorities law and eligible
 to receive operating assist-
 ance under the provisions of
 section 18-b of the trans-
 portation law, for capital
 projects in support of
 public transportation
 services provided directly
 or under contract in accord-
 ance with a formula to be
 established by the commis-
 sioner of transportation
 with the approval of the
 director of the budget 1,827,067

 Total 121,547,600

Capital Projects Funds - Other
 Capital Projects Fund
 Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs,
 plans, specifications and estimates, for the acquisition,
 construction, reconstruction, and improvement of mass transportation
 capital projects including the acquisition of real property, for
 other mass transportation projects including local transportation
 planning studies. Notwithstanding any inconsistent provisions of law,
 the state share of such projects shall be 50 percent of the non-
 federal share, but in no event shall the state share exceed 10 percent
 of project costs.

Notwithstanding any other provision of law, the commissioner of
 transportation shall make available directly to the City of New York
 (City) an amount commensurate with the state share of (i) federal
 funds previously awarded to the City and reallocated to the
 metropolitan transportation authority (MTA), and (ii) the federally
 authorized level of financial assistance transferred by resolution
 of the metropolitan planning organization (MPO) to the metropolitan
 transportation authority (MTA) and credited to the City by the MTA
 for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
 federal share of the federally authorized level of financial
 assistance transferred to the MTA, but in no event shall the state
 share exceed 10 percent of project costs. Prior to requesting
 reimbursement for projects progressed by the MTA on behalf of the
 City, the City shall certify to the commissioner of transportation
 that each eligible project progressed under this provision is
 federally eligible and that the match amount requested does not
 exceed the state share of the federally authorized level of financial
 assistance. In addition, the City must provide an application to the
 commissioner of transportation certifying that

1
2 the work to be funded under the project has been performed and that
3 the City has reimbursed the MTA for 100 percent of the match amount
4 for the project. Upon such application, the commissioner of
5 transportation shall review and approve eligible activities for
6 reimbursement.

7 Prior to requesting approval of a certificate of approval of
8 availability for the moneys hereby appropriated, the commissioner of
9 transportation shall certify that each omnibus project progressed
10 under the program has received federal approval.

11 Such certificate shall report the federally authorized level of
12 financial assistance (17OM1629) ... 18,500,000 ... (re. \$18,500,000)
13

14 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
15 section 1, of the laws of 2016:

16 For state aid to municipal corporations for the preparation of designs,
17 plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies. Notwithstanding any inconsistent provisions of law,
22 the state share of such projects shall be 50 percent of the non-
23 federal share, but in no event shall the state share exceed 10 percent
24 of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation shall make available directly to the City of New York (City)
27 an amount commensurate with the state share of (i) federal funds
28 previously awarded to the City and reallocated to the metro- politan
29 transportation authority (MTA), and (ii) the federally authorized
30 level of financial assistance transferred by resolution of the
31 metropolitan planning organization (MPO) to the metropolitan
32 transportation authority (MTA) and credited to the City by the MTA
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-
35 federal share of the federally authorized level of financial assist-
36 ance transferred to the MTA, but in no event shall the state share
37 exceed 10 percent of project costs. Prior to requesting reimburse-
38 ment for projects progressed by the MTA on behalf of the City, the
39 City shall certify to the commissioner of transportation that each
40 eligible project progressed under this provision is federally eligi-
41 ble and that the match amount requested does not exceed the state
42 share of the federally authorized level of financial assistance. In
43 addition, the City must provide an application to the commissioner
44 of transportation certifying that the work to be funded under the
45 project has been performed and that the City has reimbursed the MTA
46 for 100 percent of the match amount for the project. Upon such
47 application, the commissioner of transportation shall review and
48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of
51 transportation shall certify that each omnibus project progressed
52 under the program has received federal approval.

53 Such certificate shall report the federally authorized level of finan-
54 cial assistance (17OM1529) ... 18,500,000 (re. \$18,500,000)
55

56 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
57 section 1, of the laws of 2016:

58 For state aid to municipal corporations for the preparation of designs,
59 plans, specifications and estimates, for the acquisition,
60 construction, reconstruction, and improvement of mass transportation
61 capital projects including the acquisition of real property, for
62 other mass transportation projects including local transportation
63 planning studies. Notwithstanding any inconsistent provisions of law,
64 the state share of such projects shall be 50 percent of the nonfederal
65 share, but in no event shall the state share exceed 10 percent of
66 project costs.

67 Notwithstanding any other provision of law, the commissioner of trans-

1
2 portation shall make available directly to the City of New York (City)
3 an amount commensurate with the state share of (i) federal funds
4 previously awarded to the City and reallocated to the metro- politan
5 transportation authority (MTA), and (ii) the federally authorized
6 level of financial assistance transferred by resolution of the
7 metropolitan planning organization (MPO) to the metropolitan
8 transportation authority (MTA) and credited to the City by the MTA
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the non-
11 federal share of the federally authorized level of financial assist-
12 ance transferred to the MTA, but in no event shall the state share
13 exceed 10 percent of project costs. Prior to requesting reimburse-
14 ment for projects progressed by the MTA on behalf of the City, the
15 City shall certify to the commissioner of transportation that each
16 eligible project progressed under this provision is federally eligi-
17 ble and that the match amount requested does not exceed the state
18 share of the federally authorized level of financial assistance. In
19 addition, the City must provide an application to the commissioner
20 of transportation certifying that the work to be funded under the
21 project has been performed and that the City has reimbursed the MTA
22 for 100 percent of the match amount for the project. Upon such
23 application, the commissioner of transportation shall review and
24 approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval.

29 Such certificate shall report the federally authorized level of finan-
30 cial assistance (17OM1429) ... 18,500,000 (re. \$18,500,000)
31

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
33 section 1, of the laws of 2016:

34 For state aid to municipal corporations for the preparation of designs,
35 plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of law,
40 the state share of such projects shall be 50 percent of the nonfederal
41 share, but in no event shall the state share exceed 10 percent of
42 project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York (City)
45 an amount commensurate with the state share of (i) federal funds
46 previously awarded to the City and reallocated to the metro- politan
47 transportation authority (MTA), and (ii) the federally authorized
48 level of financial assistance transferred by resolution of the
49 metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

52 The state share of such reimbursement shall be 50 percent of the non-
53 federal share of the federally authorized level of financial assist-
54 ance transferred to the MTA, but in no event shall the state share
55 exceed 10 percent of project costs. Prior to requesting reimburse-
56 ment for projects progressed by the MTA on behalf of the City, the
57 City shall certify to the commissioner of transportation that each
58 eligible project progressed under this provision is federally eligi-
59 ble and that the match amount requested does not exceed the state
60 share of the federally authorized level of financial assistance. In
61 addition, the City must provide an application to the commissioner
62 of transportation certifying that the work to be funded under the
63 project has been performed and that the City has reimbursed the MTA
64 for 100 percent of the match amount for the project. Upon such
65 application, the commissioner of transportation shall review and
66 approve eligible activities for reimbursement.

67 Prior to requesting approval of a certificate of approval of avail-

ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1329) ... 18,500,000 (re. \$12,913,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1229) ... 18,500,000 (re. \$8,209,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1129) ... 18,500,000 (re. \$4,427,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1029) ... 18,500,000 (re. \$4,047,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0929) ... 21,000,000 (re. \$3,990,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-

ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) ... 20,000,000 (re. \$2,738,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) ... 19,000,000 (re. \$3,011,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0629) ... 18,000,000 (re. \$685,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an applica-

tion to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OB0529) ... 24,000,000 (re. \$773,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) ... 17,000,000 (re. \$363,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM0429) 15,815,000 (re. \$1,308,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17OM0329) 15,815,000 (re. \$56,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17OM0229) 15,815,000 (re. \$137,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17OM0129) 15,815,000 (re. \$448,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17OM0029) 15,568,000 (re. \$6,855,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17OM9929) 14,628,000 (re. \$1,131,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17OM9829) 10,489,000 (re. \$381,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17OM9729) 10,489,000 (re. \$435,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17OM9629) 12,200,000 (re. \$488,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17OM9429)... .. 19,427,000 (re. \$8,915,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17OM9329)... .. 11,052,000 (re. \$3,360,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17OS8629) 9,700,000 (re. \$642,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 (re. \$7,218,000)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter

54, section 3, of the laws of 1988, for:
 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:
 (01395012) ... (re. \$148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
 Capital Projects Fund
 Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1629)
 18,500,000 (re. \$18,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1529)
 18,500,000 (re. \$18,500,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1429)
18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1329)
18,500,000 (re. \$7,662,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1229)
18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating

1
2 agencies which receive money from the metropolitan transportation
3 authority dedicated tax fund (17NM1129)
4 18,500,000 (re. \$18,500,000)
5

6 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
7 section 1, of the laws of 2016:

8 For the payment of the costs of mass transportation capital projects
9 and facilities including replacement of buses meeting federal stand-
10 ards for replacement, related bus equipment and the acquisition,
11 design and construction, including engineering and consulting costs,
12 of mass transit bus garages or other mass transportation projects
13 and facilities approved by the commissioner of transportation in a
14 program of projects. Such funding may be part of a total project of
15 which a portion is federally funded but shall not be used in substi-
16 tution for the required non-federal matching shares of the federal-
17 ly-funded portion of the project to which it is added. The moneys
18 hereby appropriated are to be made available for projects undertaken
19 by mass transit systems other than those mass transit operating
20 agencies which receive money from the metropolitan transportation
21 authority dedicated tax fund (17NM1029)
22 18,500,000 (re. \$18,500,000)
23

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
25 section 1, of the laws of 2016:

26 For the payment of the costs of mass transportation capital projects
27 and facilities including replacement of buses meeting federal stand-
28 ards for replacement, related bus equipment and the acquisition,
29 design and construction, including engineering and consulting costs,
30 of mass transit bus garages or other mass transportation projects
31 and facilities approved by the commissioner of transportation in a
32 program of projects. Such funding may be part of a total project of
33 which a portion is federally funded but shall not be used in substi-
34 tution for the required non-federal matching shares of the federal-
35 ly-funded portion of the project to which it is added. The moneys
36 hereby appropriated are to be made available for projects undertaken
37 by mass transit systems other than those mass transit operating
38 agencies which receive money from the metropolitan transportation
39 authority dedicated tax fund (17NM0929)
40 21,000,000 (re. \$21,000,000)
41

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
43 section 1, of the laws of 2016:

44 For the payment of the costs of mass transportation capital projects
45 and facilities including replacement of buses meeting federal stand-
46 ards for replacement, related bus equipment and the acquisition,
47 design and construction, including engineering and consulting costs,
48 of mass transit bus garages or other mass transportation projects
49 and facilities approved by the commissioner of transportation in a
50 program of projects. Such funding may be part of a total project of
51 which a portion is federally funded but shall not be used in substi-
52 tution for the required non-federal matching shares of the federal-
53 ly-funded portion of the project to which it is added. The moneys
54 hereby appropriated are to be made available for projects undertaken
55 by mass transit systems other than those mass transit operating
56 agencies which receive money from the metropolitan transportation
57 authority dedicated tax fund (17NM0829)
58 21,000,000 (re. \$21,000,000)
59

60 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
61 section 1, of the laws of 2016:

62 For the payment of the costs of mass transportation capital projects
63 and facilities including replacement of buses meeting federal stand-
64 ards for replacement, related bus equipment and the acquisition,
65 design and construction, including engineering and consulting costs,
66 of mass transit bus garages or other mass transportation projects
67 and facilities approved by the commissioner of transportation in a

program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0729)
 16,000,000 (re. \$13,441,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0729) ... 17,500,000 (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0629)
 16,000,000 (re. \$4,457,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0529)
 16,000,000 (re. \$3,442,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0429)
 16,000,000 (re. \$1,733,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0329)
 14,000,000 (re. \$716,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0229)
 14,000,000 (re. \$714,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0129)
 12,000,000 (re. \$211,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0029)
12,000,000 (re. \$80,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9929)
12,000,000 (re. \$2,517,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9829)
10,000,000 (re. \$108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9729)
16,000,000 (re. \$10,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) ... 10,000,000 (re. \$10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) ... 44,330,000 (re. \$44,330,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) ... 10,000,000 (re. \$10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) ... 44,330,000 (re. \$24,125,000)

By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) ... 10,000,000 (re. \$7,781,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) ... 44,330,000 (re. \$10,040,000)

By chapter 54, section 1, of the laws of 2013:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) ... 10,000,000 (re. \$4,354,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) ... 44,330,000 (re. \$3,242,000)

By chapter 54, section 1, of the laws of 2012:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,

1
2 construction, reconstruction, improvement or rehabilitation of any
3 railroad capital facility and any capital improvement used in
4 connection herewith, for contractual agreements entered into for rail
5 passenger service, and for the acquisition of real property or
6 interests in real property required or expected to be required
7 therefor (17161241) ... 26,620,000 (re. \$14,433,000)
8

9 By chapter 54, section 1, of the laws of 2011:

10 Notwithstanding the provisions of section 89-b of the state finance
11 law, for the construction and improvement of passenger and rail
12 freight projects including, but not limited to, the acquisition,
13 construction, reconstruction, improvement or rehabilitation of any
14 railroad capital facility and any capital improvement used in
15 connection herewith, for contractual agreements entered into for rail
16 passenger service, and for the acquisition of real property or
17 interests in real property required or expected to be required
18 therefor (17161141) ... 16,930,000 (re. \$9,424,000)
19

20 By chapter 55, section 1, of the laws of 2010:

21 Notwithstanding the provisions of section 89-b of the state finance
22 law, for the construction and improvement of passenger and rail
23 freight projects including, but not limited to, the acquisition,
24 construction, reconstruction, improvement or rehabilitation of any
25 railroad capital facility and any capital improvement used in
26 connection herewith, for contractual agreements entered into for rail
27 passenger service, and for the acquisition of real property or
28 interests in real property required or expected to be required
29 therefor (17161041) ... 15,300,000 (re. \$2,489,000)
30

31 By chapter 55, section 1, of the laws of 2009:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, for contractual agreements entered into for rail
38 passenger service, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17150941) ... 7,500,000 (re. \$2,970,000)
41

42 By chapter 55, section 1, of the laws of 2008:

43 Notwithstanding the provisions of section 89-b of the state finance
44 law, for the construction and improvement of passenger and rail
45 freight projects including, but not limited to, the acquisition,
46 construction, reconstruction, improvement or rehabilitation of any
47 railroad capital facility and any capital improvement used in
48 connection herewith, for contractual agreements entered into for rail
49 passenger service, and for the acquisition of real property or
50 interests in real property required or expected to be required
51 therefor (17150841) ... 20,000,000 (re. \$7,765,000)
52

53 By chapter 55, section 1, of the laws of 2007:

54 Notwithstanding the provisions of section 89-b of the state finance
55 law, for the construction and improvement of passenger and rail
56 freight projects including, but not limited to, the acquisition,
57 construction, reconstruction, improvement or rehabilitation of any
58 railroad capital facility and any capital improvement used in
59 connection herewith, for contractual agreements entered into for rail
60 passenger service, and for the acquisition of real property or
61 interests in real property required or expected to be required
62 therefor (17150741) ... 20,000,000 (re. \$2,242,000)
63

64 By chapter 55, section 1, of the laws of 2006:

65 Notwithstanding the provisions of section 89-b of the state finance
66 law, for the construction and improvement of passenger and rail
67 freight projects including, but not limited to, the acquisition,

construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 (re. \$3,320,000)

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 (re. \$533,000)

By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 (re. \$4,973,000)

By chapter 55, section 1, of the laws of 2003:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 (re. \$3,605,000)

By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 (re. \$589,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

subject to the approval of the director of the budget (17159941)
 13,000,000 (re. \$604,000)

Capital Projects Funds - Federal
 Federal Capital Projects Fund
 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
 section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation
 projects including high speed conventional rail, very high speed
 rail and magnetic levitation systems. The moneys hereby appropriated
 shall be used for the federal share of costs of any program aspect
 including, but not limited to, research, development, study, demon-
 stration, implementation, operation, real property acquisition,
 construction, reconstruction, improvement and rehabilitation of any
 capital facility (17419312)
 20,000,000 (re. \$12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter
 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as
 may be necessary to accomplish the purpose designated, is hereby
 appropriated to the department of transportation from the capital
 projects fund in accordance with section ninety-three of the state
 finance law for payment by the state of the share of the federal
 government for acquisition, construction, reconstruction, improve-
 ment or rehabilitation by the state or a municipality of any rail-
 road capital facility and any capital equipment used in connection
 therewith and for branch line operation and maintenance costs pursu-
 ant to the provisions of section fourteen-d or article ten-a of the
 transportation law (01393212) (re. \$7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - Infrastructure Renewable (Bondable)
 Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter
 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and
 estimates and for the acquisition of property and rehabilitation
 projects, for railroad capital facilities, mass transportation capi-
 tal projects, excluding projects of the New York city transit
 authority, its subsidiaries, and the commuter railroads under the
 jurisdiction of the metropolitan transportation authority, notwith-
 standing any inconsistent provisions of law provided however that
 all such costs shall be made pursuant to the provisions of the rebuild
 New York through transportation infrastructure renewal bond act of
 1983 and such costs shall be reimbursed from the infrastruc- ture
 renewal bond fund (03064812) (re. \$178,000)

Capital Projects Funds - Other
 Capital Projects Fund - Infrastructure Renewable (Bondable)
 Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the
 provisions of the rebuild New York through transportation infras-

structure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040)
1,840,000 (re. \$18,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840)
... .. 10,045,000 (re. \$859,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640)
... .. 5,800,000 (re. \$315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid

transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... (re. \$930,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ... 150,000,000 (re. \$33,456,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... 1,700,000 (re. \$443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or

removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... 2,500,000 (re. \$1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds

Miscellaneous New York State Agency Fund

Border Crossing Studies and Activities Accounts

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) 2,000,000 (re. \$2,000,000)

Fiduciary Funds

Miscellaneous New York State Agency Fund

Highway Costs Improvement Accounts

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2016:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) ... 50,000,000 (re. \$38,412,000)

By chapter 54, section 1, of the laws of 2014:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) ... 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2013:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) ... 50,000,000 (re. \$29,555,000)

By chapter 54, section 1, of the laws of 2012:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222)
... 50,000,000 (re. \$34,021,000)

By chapter 54, section 1, of the laws of 2011:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122)
... 50,000,000 (re. \$25,533,000)

By chapter 55, section 1, of the laws of 2010:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022)
... 50,000,000 (re. \$22,852,000)

By chapter 55, section 1, of the laws of 2009:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922)
... 50,000,000 (re. \$18,953,000)

By chapter 55, section 1, of the laws of 2008:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822)
... 50,000,000 (re. \$22,402,000)

By chapter 55, section 1, of the laws of 2007:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722)
... 50,000,000 (re. \$11,243,000)

By chapter 55, section 1, of the laws of 2006:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622)
... 50,000,000 (re. \$39,489,000)

By chapter 55, section 1, of the laws of 2005:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522)
... 50,000,000 (re. \$32,349,000)

By chapter 55, section 1, of the laws of 2004:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422)
... 50,000,000 (re. \$10,042,000)

By chapter 55, section 1, of the laws of 2003:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322)
... 50,000,000 (re. \$37,193,000)

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222)
... 50,000,000 (re. \$8,903,000)

By chapter 55, section 1, of the laws of 2001:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122)
 ... 50,000,000 (re. \$7,861,000)

By chapter 55, section 1, of the laws of 2000:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022)
 ... 50,000,000 (re. \$15,837,000)

By chapter 55, section 1, of the laws of 1999:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922)
 ... 50,000,000 (re. \$11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Aviation Purpose

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) ... 12,500,000 (re. \$12,500,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614)
 ... 200,000,000 (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the

program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) ... 10,000,000 (re. \$8,530,000)

By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) ... 10,000,000 (re. \$5,186,000)

Capital Projects Funds - Other

Capital Projects Fund

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals,

1 surveys, testing and environmental impact statements for
2 transportation infrastructure projects (17991622)
3 84,475,000 (re. \$84,475,000)
4 For the payment of the costs, which shall be reimbursed from bond
5 proceeds, including the payment of liabilities incurred prior to
6 April 1, 2016, of state highways, parkways, bridges, the New York
7 State Thruway, Indian reservation roads, and facilities, including
8 work appurtenant and ancillary thereto. Project costs funded from
9 this appropriation may include but shall not be limited to
10 construction, reconstruction, reconditioning and preservation, and
11 the acquisition of property, and for engineering services, including
12 personal services, nonpersonal services, fringe benefits, and the
13 contract services provided by private firms, and including but not
14 limited to the preparation of designs, plans, specifications and
15 estimates; construction management and supervision; and appraisals,
16 surveys, testing and environmental impact statements for
17 transportation projects (17JS1622)
18 208,354,000 (re. \$204,112,000)
19 For the payment of the costs, which shall be reimbursed from bond
20 proceeds, including the payment of liabilities incurred prior to
21 April 1, 2016, of state highways, parkways, bridges, the New York
22 State Thruway, Indian reservation roads, and facilities, including
23 work appurtenant and ancillary thereto. Project costs funded from
24 this appropriation may include but shall not be limited to
25 construction, reconstruction, reconditioning and preservation, and
26 the acquisition of property, and for engineering services, including
27 personal services, nonpersonal services, fringe benefits, and the
28 contract services provided by private firms, and including but not
29 limited to the preparation of designs, plans, specifications and
30 estimates; construction management and supervision; and appraisals,
31 surveys, testing and environmental impact statements for
32 transportation projects (17LA1622)
33 150,000,000 (re. \$150,000,000)
34 For the payment of the costs, which shall be reimbursed from bond
35 proceeds, including the payment of liabilities incurred prior to
36 April 1, 2016, of state and local bridges, including work appurtenant
37 and ancillary thereto. Project costs funded from this appropriation
38 may include but shall not be limited to construction, reconstruction,
39 reconditioning and preservation, and the acquisition of property, and
40 for engineering services, including personal services, nonpersonal
41 services, fringe benefits, and the contract services provided by
42 private firms, and including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction
44 management and supervision; and appraisals, surveys, testing and
45 environmental impact statements for transportation projects
46 (17BR1622) ... 150,000,000 (re. \$150,000,000)
47

48
49 By chapter 54, section 1, of the laws of 2015:

50 For the payment of the costs, which shall be reimbursed from bond
51 proceeds, including the payment of liabilities incurred prior to April
52 1, 2015, of state highways, parkways, bridges, the New York State
53 Thruway, Indian reservation roads, and facilities, including work
54 appurtenant and ancillary thereto. Project costs funded from this
55 appropriation may include but shall not be limited to construction,
56 reconstruction, reconditioning and preservation, and the acquisition
57 of property, and for engineering services, including personal
58 services, nonpersonal services, fringe benefits, and the contract
59 services provided by private firms, and including but not limited to
60 the preparation of designs, plans, specifications and estimates;
61 construction management and supervision; and appraisals, surveys,
62 testing and environmental impact statements for transportation
63 projects (17JS1522) ... 200,000,000 (re. \$135,741,000)
64 For the payment of the costs, which shall be reimbursed from bond
65 proceeds, including the payment of liabilities incurred prior to
66 April 1, 2015, of state highways, parkways, bridges, the New York
67 State Thruway, Indian reservation roads, and facilities, including

work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) ... 100,000,000 (re. \$99,952,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) ... 150,000,000 (re. \$134,887,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) 155,000,000 (re. \$64,472,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) 155,000,000 (re. \$45,387,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) 15,000,000 (re. \$620,000)

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2016:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551629) 27,500,000 (re. \$27,500,000)

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551529) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551429) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby

appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551329)
 5,000,000 (re. \$2,336,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330)
 45,000,000 (re. \$6,313,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2016:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.
 Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) ... 17,500,000 (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.
 Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) ... 10,000,000 (re. \$5,087,000)

By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 (re. \$2,837,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) 232,049,000 (re. \$63,018,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) 916,751,000 (re. \$19,082,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the

United States environmental protection agency in accordance with the
clean air act (170807HM) ... 3,000,000 (re. \$74,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2016:

For the payment of costs, including the payment of liabilities incurred
prior to April 1, 2016, of snow and ice control on state highways
and preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law,
including personal services, nonpersonal services, fringe benefits
and contractual services provided by private firms and
municipalities, but not including the costs of heavy equipment.

Personal service (170116HM) ... 255,443,000 (re. \$157,525,000)

Nonpersonal service (170416HM) ... 240,000,000 (re. \$211,883,000)

Fringe benefits (170816HM) ... 143,610,000 (re. \$104,620,000)

Indirect costs (170916HM) ... 6,846,000 (re. \$5,068,000)

For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2016.

Nonpersonal service (170516HM) ... 36,727,000 (re. \$36,311,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of costs, including the payment of liabilities incurred
prior to April 1, 2015, of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law,
including personal services, nonpersonal services, fringe benefits
and contractual services provided by private firms and municipalities,
but not including the costs of heavy equipment.

Personal service (170115HM) ... 253,110,000 (re. \$3,000)

Nonpersonal service (170415HM) ... 235,648,000 (re. \$37,987,000)

Fringe benefits (170815HM) ... 141,438,000 (re. \$8,585,000)

Indirect costs (170915HM) ... 6,404,000 (re. \$393,000)

For the payment of the costs of heavy equip- ment, including the payment
of liabilities incurred prior to April 1, 2015.

Nonpersonal service (170515HM) ... 35,657,000 (re. \$26,145,000)

For the operating and capital costs of the Wells Bridge highway rest
area/text stop located on Interstate 88 westbound between exits 11
and 12 in Delaware County (17WB15HM)
2,500,000 (re. \$2,050,000)

For the capital costs of the Glens Falls highway rest area/text stop
located on Interstate 87 northbound between exits 17 and 18 in Warren
County (17GF15HM) ... 1,000,000 (re. \$866,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of costs, including the payment of liabilities incurred
prior to April 1, 2014, of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law,
including personal services, nonpersonal services, fringe benefits
and contractual services provided by private firms and municipalities,
but not including the costs of heavy equipment.

Personal service (170114HM) ... 249,824,000 (re. \$399,000)

Nonpersonal service (170414HM) ... 222,000,000 (re. \$4,295,000)

Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)

Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)

For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2014.

Nonpersonal service (170514HM) ... 40,000,000 (re. \$6,357,000)

For the operating and capital costs of the Worcester highway rest
area/text stop located on Interstate 88 eastbound between exits 18
and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$68,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Nonpersonal service (170413HM) ... 195,880,000 (re. \$1,563,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013.

Nonpersonal service (170513HM) ... 49,070,000 (re. \$21,073,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

Personal service (170112HM) ... 234,144,000 (re. \$521,000)

Nonpersonal service (170412HM) ... 244,950,000 (re. \$1,060,000)

Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)

Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM)
614,652,000 (re. \$61,130,000)

PERSONAL SERVICE

Personal service--regular 204,261,000

Temporary service 2,700,000

Holiday/overtime compensation ... 22,500,000

Amount available for person-

al service 229,461,000

NONPERSONAL SERVICE

Supplies and materials 140,747,000

Travel 900,000

Contractual services 81,000,000

Equipment 13,500,000

Fringe benefits 123,475,000

Indirect costs 7,929,000

Amount available for nonper-

sonal service 367,551,000

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

Contractual services 180,000

Equipment 17,460,000

 Amount available for nonper-
 sonal service 17,640,000

 614,652,000
 =====

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred
 prior to April 1, 2010, of snow and ice control on state highways
 and preventive maintenance on state roads and bridges as defined in
 paragraph (a) of subdivision 1 of section 10-d of the highway law,
 including personal services, nonpersonal services, fringe benefits
 and contractual services provided by private firms and
 municipalities.

The items shown in the schedule below shall be for projects with a
 common purpose and may be interchanged without limitation subject to
 the approval of the director of the budget (170410HM)
 668,346,000 (re. \$9,490,000)

PERSONAL SERVICE

Personal service--regular 226,956,000
 Temporary service 3,000,000
 Holiday/overtime compensation ... 25,000,000

 Amount available for person-
 al service 254,956,000

NONPERSONAL SERVICE

Supplies and materials 156,386,000
 Travel 1,000,000
 Contractual services 90,000,000
 Equipment 15,000,000
 Fringe benefits 123,475,000
 Indirect costs 7,929,000

 Amount available for nonper-
 sonal service 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
 tation related equipment,
 including the cost of all
 vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services 200,000
 Equipment 19,400,000

 Amount available for nonper-
 sonal service 19,600,000

 668,346,000
 =====

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities
 incurred prior to April 1, 2009, of snow and ice control on state

highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM)
664,757,267 (re. \$36,922,000)

PERSONAL SERVICE

Personal service--regular	215,326,267
Temporary service	3,000,000
Holiday/overtime compensation ...	30,000,000

Amount available for person-	
al service	248,326,267

NONPERSONAL SERVICE

Supplies and materials	161,375,000
Travel	1,500,000
Contractual services	90,000,000
Equipment	15,000,000
Fringe benefits	109,139,000
Indirect costs	8,556,000

Amount available for nonper-	
sonal service	385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
tation related equipment,
including the cost of all
vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services	200,000
Equipment	19,400,000

Amount available for nonper-	
sonal service	19,600,000

For costs associated with
the contract maintenance
and operation of inter-
state 84, the department
of transportation and the
thruway authority are
hereby authorized and
empowered to enter into an
annual contract for the
thruway authority solely
to perform such mainte-
nance and operation on
behalf of the department,
notwithstanding any other
provision of law, provided
such contract shall
include the same indemni-

fication and hold harmless
 clauses for the thruway
 authority that are
 provided to municipalities
 pursuant to subdivision 2-
 a of section 12 of the
 highway law 11,261,000

NONPERSONAL SERVICE

Contractual services 11,261,000

Amount available for nonper-
 sonal service 11,261,000

664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred
 prior to April 1, 2008, of snow and ice control on state highways
 and preventive maintenance on state roads and bridges as defined in
 paragraph (a) of subdivision 1 of section 10-d of the highway law,
 including personal services, nonpersonal services, fringe benefits
 and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a
 common purpose and may be interchanged without limitation subject to
 the approval of the director of the budget (170408HM)
 614,421,000 (re. \$1,166,000)

PERSONAL SERVICE

Personal service--regular 231,213,000
 Temporary service 2,259,000
 Holiday/overtime compensation ... 27,392,000

Amount available for person-
 al service 260,864,000

NONPERSONAL SERVICE

Supplies and materials 118,595,000
 Travel 1,435,000
 Contractual services 77,787,000
 Equipment 13,747,000
 Fringe benefits 103,050,000
 Indirect costs 8,710,000

Amount available for nonper-
 sonal service 323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of trans-
 portation related equip-
 ment, including the cost
 of all vehicles under
 8,500 pounds 19,300,000

NONPERSONAL SERVICE

Contractual services 193,000
 Equipment 19,107,000

Amount available for nonper-
 sonal service 19,300,000

For costs associated with
 the contract maintenance
 and operation of inter-
 state 84, the department
 of transportation and the
 thruway authority are
 hereby authorized and
 empowered to enter into an
 annual contract for the
 thruway authority solely
 to perform such mainte-
 nance and operation on
 behalf of the department,
 notwithstanding any other
 provision of law, provided
 such contract shall
 include the same indemni-
 fication and hold harmless
 clauses for the thruway
 authority that are
 provided to municipalities
 pursuant to subdivision 2-
 a of section 12 of the
 highway law 10,933,000

NONPERSONAL SERVICE

Contractual services 10,933,000

Amount available for nonper-
 sonal service 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred
 prior to April 1, 2007, of snow and ice control on state highways
 and preventive maintenance on state roads and bridges as defined in
 paragraph (a) of subdivision 1 of section 10-d of the highway law,
 including personal services, nonpersonal services, fringe benefits
 and contractual services provided by private firms and
 municipalities.

The items shown in the schedule below shall be for projects with a
 common purpose and may be interchanged without limitation subject to
 the approval of the director of the budget (170407HM)
 573,779,500 (re. \$238,000)

PERSONAL SERVICE

Personal service--regular 194,220,000
 Temporary service 2,215,000
 Holiday/overtime compensation ... 26,861,000

Amount available for person-
 al service 223,296,000

NONPERSONAL SERVICE

Supplies and materials 120,805,000
 Travel 1,377,000
 Contractual services 73,203,000
 Equipment 12,711,000
 Fringe benefits 85,721,000
 Indirect costs 26,002,000

Amount available for nonper-
 sonal service 319,819,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
 tation related equipment,
 including the cost of all
 vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services 191,000
 Equipment 18,909,000

Amount available for nonper-
 sonal service 19,100,000

For costs associated with
 the contract maintenance
 and operation of inter-
 state 84, the department
 of transportation and the
 thruway authority are
 hereby authorized and
 empowered to enter into an
 annual contract for the
 thruway authority solely
 to perform such mainte-
 nance and operation on
 behalf of the department,
 notwithstanding any other
 provision of law, provided
 such contract shall
 include the same indemni-
 fication and hold harmless
 clauses for the thruway
 authority that are
 provided to municipalities
 pursuant to subdivision 2-
 a of section 12 of the
 highway law 11,565,000

NONPERSONAL SERVICE

Contractual services 11,565,000

Amount available for nonper-
 sonal service 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ...
528,118,000 (re. \$3,104,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ...
479,947,000 (re. \$712,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-

ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) ... 5,400,000 (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-

ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) ... 9,000,000 (re. \$291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the

date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) ... 15,000,000 (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) ... 15,000,000 (re. \$321,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by

private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) ... 10,000,000 (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the

cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) ... 5,000,000 (re. \$244,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ... 200,000,000 (re. \$158,987,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) ... 150,000,000 (re. \$18,029,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available

for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17.

Personal service (17011622) ... 5,000,000 (re. \$5,000,000)

Nonpersonal service (17041622) ... 20,000,000 (re. \$16,946,000)

Capital projects (17081622) ... 436,487,000 (re. \$380,924,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) 24,562,000 (re. \$20,627,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ... 5,000,000 (re. \$99,000)

Nonpersonal service (17041522) ... 20,000,000 (re. \$10,089,000)

Capital projects (17081522) ... 413,251,000 (re. \$183,295,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ... 23,431,000 (re. \$15,580,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state

department of transportation.
 Capital projects (17091422) ... 27,690,000 (re. \$3,927,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15.

Personal service (17011422) ... 6,000,000 (re. \$879,000)
 Nonpersonal service (17041422) ... 27,000,000 (re. \$1,336,000)
 Capital projects (17081422) ... 474,079,000 (re. \$114,138,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ... 29,175,000 (re. \$8,508,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and

estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

Personal service (17011322) ...	4,000,000	.....	(re. \$501,000)
Nonpersonal service (17041322) ...	19,000,000	.....	(re. \$3,989,000)
Capital projects (17081322) ...	553,121,000	.....	(re. \$126,836,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13.

Personal service (17011222) ...	2,000,000	.....	(re. \$1,079,000)
Nonpersonal service (17041222) ...	15,100,000	.....	(re. \$715,000)
Capital projects (17081222) ...	508,950,000	.....	(re. \$33,761,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail

improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) 526,050,000 (re. \$38,559,000)

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

CAPITAL PROJECTS

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for capital projects	511,050,000

	526,050,000
	=====

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridg-

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022)
526,050,000 (re. \$8,783,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for maintenance undistributed	511,050,000

526,050,000
=====

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
516,550,000 (re. \$30,960,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,000,000
Holiday/overtime compensation 1,000,000

Amount available for personal service 2,000,000

NONPERSONAL SERVICE

Supplies and materials 1,000,000
Travel 10,000
Contractual services 8,000,000
Equipment 3,990,000

Amount available for nonpersonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction
and Preventive Maintenance ... 476,000,000

Right of Way Acquisition 25,550,000

1
 2
 3
 4
 5 -----
 Amount available for maintenance undistributed 501,550,000

 516,550,000
 =====

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822)
 539,352,000 (re. \$19,817,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 926,000
 Holiday/overtime compensation 1,074,000

 Amount available for personal service 2,000,000

NONPERSONAL SERVICE

Supplies and materials 1,283,000
 Travel 3,000
 Contractual services 7,833,000
 Equipment 3,881,000

 Amount available for nonpersonal service 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion
 and Preventive Maintenance ... 524,352,000

 Amount available for mainte-
 nance undistributed 524,352,000

 539,352,000
 =====

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
 520,505,000 (re. \$3,460,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 463,000
 Holiday/overtime compensation 537,000

 Amount available for person-
 al service 1,000,000

NONPERSONAL SERVICE

Supplies and materials 1,184,000
 Travel 3,000
 Contractual services 7,231,000
 Equipment 3,582,000

 Amount available for nonper-
 sonal service 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway	and	Bridge	
Construction and		Preventive	
Maintenance			507,505,000

Amount available for maintenance undistributed			507,505,000

			520,505,000
			=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622)
667,502,000 (re. \$6,892,000)

SCHEDULE

Highway	and	Bridge	
Construction			457,502,000

Preventive Maintenance			210,000,000

			667,502,000
			=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department

of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522)
604,125,000 (re. \$3,527,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422)
380,000,000 (re. \$27,774,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state

roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ... 331,260,000 (re. \$1,107,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) 370,000,000 (re. \$5,260,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ... 317,684,000 (re. \$2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs,

plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2002-2003 (17020222) 1,042,107,000 (re. \$2,626,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ... 330,132,036 (re. \$20,518,000)

SCHEDULE

Personal service	47,600,000
Nonpersonal service	41,391,000
Maintenance undistributed	
For expenses of highway maintenance	87,193,000
For the costs of the contract services	
provided by private firms performing	
preventive maintenance	153,948,036

Available for maintenance undistributed	245,153,036

	330,132,036
	=====

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal

aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122)
1,069,754,000 (re. \$128,200,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022)
943,841,000 (re. \$4,525,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022)
328,297,000 (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental

1
2 impact statements for transportation projects. Project costs funded
3 from this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state non-federal-
9 ly aided highway funds appropriated herein when the use of federal
10 aid funds for such local bridge projects would not be cost effective
11 and the federal aid and state matching funds saved as a result of
12 the use of nonfederal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 1999-2000 (17029922)
17 845,000,000 (re. \$7,555,000)
18

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
20 section 1, of the laws of 2003:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 1999, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto and the payment of reimbursements to the engineering services
27 fund for the cost of administrative services of the depart- ment of
28 transportation and the cost of services provided by private firms,
29 including but not limited to the preparation of designs, plans,
30 specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing and environmental
32 impact statements for transportation projects. Project costs funded
33 from this appropriation may include but shall not be limited to
34 construction, reconstruction, reconditioning and preservation, and
35 the acquisition of property (17029922)
36 151,332,000 (re. \$1,000)

37 For the payment of costs, including the payment of liabilities incurred
38 prior to April 1, 1999, of preventive maintenance on state roads and
39 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
40 of the highway law including personal services, nonper- sonal
41 services, fringe benefits and the contractual services provided by
42 private firms (17049922)
43 346,818,000 (re. \$596,000)
44

45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
46 section 1, of the laws of 2003:

47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 1998, of state highways, parkways, bridg-
49 es, the New York State Thruway, Indian reservation roads, and facil-
50 ities for which the responsibility is vested with the state depart-
51 ment of transportation including work appurtenant and ancillary
52 thereto and the payment of reimbursements to the engineering services
53 fund for the cost of administrative services of the depart- ment of
54 transportation and the cost of services provided by private firms,
55 including but not limited to the preparation of designs, plans,
56 specifications and estimates; construction management and
57 supervision; and appraisals, surveys, testing and environmental
58 impact statements for transportation projects (17029822)
59 1,165,139,000 (re. \$6,035,000)

60 For the payment of costs, including the payment of liabilities incurred
61 prior to April 1, 1998, of preventive maintenance on state roads and
62 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
63 of the highway law including personal services, nonper- sonal
64 services, fringe benefits and the contractual services provided by
65 private firms (17049822)
66 345,011,000 (re. \$2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) 915,748,000 (re. \$4,451,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) 278,668,000 (re. \$1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) 779,430,000 (re. \$959,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary

thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522)
880,323,000 (re. \$21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ...
1,095,524,000 (re. \$9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-

ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322)
1,042,787,000 (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222)
208,855,000 (re. \$8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 55, section 1, of the laws of 2016:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11630) ... 41,359,000 (re. \$25,223,000)
Nonpersonal service (17P41630) ... 122,000 (re. \$93,000)
Fringe benefits (17P81630) ... 23,066,000 (re. \$16,910,000)
Indirect costs (17P91630) ... 1,303,000 (re. \$967,000)

By chapter 54, section 1, of the laws of 2015:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Nonpersonal service (17P41530) ... 120,000 (re. \$36,000)
Fringe benefits (17P81530) ... 22,597,000 (re. \$843,000)

Indirect costs (17P91530) ... 1,293,000 (re. \$37,000)

By chapter 54, section 1, of the laws of 2014:

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms.

Personal service (17P11430) ... 40,295,000 (re. \$203,000)

Nonpersonal service (17P41430) ... 117,000 (re. \$41,000)

Fringe benefits (17P81430) ... 22,569,000 (re. \$1,202,000)

Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

By chapter 54, section 1, of the laws of 2013:

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms.

Nonpersonal service (17P41330) ... 114,000 (re. \$15,000)

Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)

Indirect costs (17P91330) ... 1,296,000 (re. \$53,000)

By chapter 54, section 1, of the laws of 2012:

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms.

Nonpersonal service (17P41230) ... 111,000 (re. \$25,000)

Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)

Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)

By chapter 54, section 1, of the laws of 2011:

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H21130)

58,657,000 (re. \$259,000)

PERSONAL SERVICE

Personal service--regular 38,037,000

Holiday/overtime compensation 919,000

Amount available for person-

al service 38,956,000

NONPERSONAL SERVICE

Supplies and materials 61,000

Travel 121,000

Contractual services 57,000

Equipment 15,000

Fringe benefits 18,068,000

Indirect costs 1,379,000

Amount available for nonper-

sonal service 19,701,000

58,657,000

By chapter 55, section 1, of the laws of 2010:

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H21030)

63,140,000 (re. \$3,505,000)

PERSONAL SERVICE

Personal service--regular 40,846,000

1
 2 Holiday/overtime compensation 919,000
 3 -----
 4 Amount available for person-
 5 al service 41,765,000
 6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 61,000
 9 Travel 121,000
 10 Contractual services 57,000
 11 Equipment 15,000
 12 Fringe benefits 19,630,000
 13 Indirect costs 1,491,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 21,375,000
 17 -----
 18 63,140,000
 19 =====
 20

21 By chapter 55, section 1, of the laws of 2009:
 22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits and the
 24 contract services provided by private firms (17H20930)
 25 66,084,000 (re. \$3,703,000)
 26

27 PERSONAL SERVICE

28
 29 Personal service--regular 42,143,000
 30 Holiday/overtime compensation 961,000
 31 -----
 32 Amount available for person-
 33 al service 43,104,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 280,000
 37 Travel 321,000
 38 Contractual services 154,000
 39 Equipment 19,000
 40 Fringe benefits 20,469,000
 41 Indirect costs 1,737,000
 42 -----
 43 Amount available for nonper-
 44 sonal service 22,980,000
 45 -----
 46 66,084,000
 47 =====
 48

49 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 50 section 1, of the laws of 2010:
 51 For capital project management and traffic and safety, including
 52 personal services, nonpersonal services, fringe benefits and the
 53 contract services provided by private firms (17H20830)
 54 62,658,500 (re. \$490,000)
 55

56 PERSONAL SERVICE

57
 58 Personal service--regular 32,473,500
 59 Holiday/overtime compensation 906,000
 60 -----
 61 Amount available for person-
 62 al service 33,359,500
 63 -----

NONPERSONAL SERVICE

Supplies and materials 325,000
 Travel 422,000
 Contractual services 10,531,000
 Equipment 92,000
 Fringe benefits 16,334,000
 Indirect costs 1,575,000

Amount available for nonper-
 sonal service 29,279,000

62,658,500

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 section 1, of the laws of 2008:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20730)
 57,086,000 (re. \$1,740,000)

PERSONAL SERVICE

Personal service--regular 30,191,000
 Holiday/overtime compensation 940,000

Amount available for person-
 al service 31,131,000

NONPERSONAL SERVICE

Supplies and materials 273,000
 Travel 320,000
 Contractual services 7,682,000
 Equipment 29,000
 Fringe benefits 16,341,000
 Indirect costs 1,310,000

Amount available for nonper-
 sonal service 25,955,000

57,086,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 section 1, of the laws of 2008:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20630)
 52,413,000 (re. \$576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 section 1, of the laws of 2007:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20530)
 55,870,000 (re. \$735,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 section 1, of the laws of 2006:

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20430)

53,599,000 (re. \$377,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330)
51,693,000 (re. \$906,000)

Department Management and Administration

By chapter 55, section 1, of the laws of 2016:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11630) ... 31,238,000 (re. \$16,962,000)

Nonpersonal service (17A41630) ... 31,919,000 (re. \$26,157,000)

Fringe benefits (17A81630) ... 17,562,000 (re. \$12,736,000)

Indirect costs (17A91630) ... 837,000 (re. \$617,000)

By chapter 54, section 1, of the laws of 2015:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41530) ... 31,919,000 (re. \$10,380,000)

Fringe benefits (17A81530) ... 17,442,000 (re. \$215,000)

Indirect costs (17A91530) ... 790,000 (re. \$11,000)

By chapter 54, section 1, of the laws of 2014:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41430) ... 27,982,000 (re. \$1,795,000)

Fringe benefits (17A81430) ... 17,143,000 (re. \$303,000)

Indirect costs (17A91430) ... 844,000 (re. \$15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41330) ... 33,102,000 (re. \$364,000)

Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)

Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

By chapter 54, section 1, of the laws of 2012:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11230) ... 38,218,000 (re. \$300,000)

Nonpersonal service (17A41230) ... 40,300,000 (re. \$330,000)

Fringe benefits (17A81230) ... 19,751,000 (re. \$203,000)

Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130)

112,348,000 (re. \$12,473,000)

PERSONAL SERVICE

Personal service--regular 42,593,000

Temporary service 824,000

Holiday/overtime compensation 1,261,000

Amount available for person-

al service 44,678,000

NONPERSONAL SERVICE

Supplies and materials..... 1,845,000

Travel 4,570,000

Contractual services 35,957,000

Equipment 180,000

Fringe benefits 23,332,000

Indirect costs 1,786,000

Amount available for nonper-

sonal service 67,670,000

112,348,000

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030).....

122,040,000 (re. \$12,767,000)

PERSONAL SERVICE

Personal service--regular 47,325,000

Temporary service 916,000

Holiday/overtime compensation 1,401,000

Amount available for person-

al service 49,642,000

NONPERSONAL SERVICE

Supplies and materials 2,050,000
 Travel 5,078,000
 Contractual services 39,952,000
 Equipment 200,000
 Fringe benefits 23,332,000
 Indirect costs 1,786,000

Amount available for nonper-
 sonal service 72,398,000

122,040,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 section 1, of the laws of 2010:

For department management and administration including personal
 services, nonpersonal services, fringe benefits and the contract
 services provided by private firms (17H50930)
 122,554,000 (re. \$4,062,000)

PERSONAL SERVICE

Personal service--regular 47,005,000
 Temporary service 911,000
 Holiday/overtime compensation 1,394,000

Amount available for person-
 al service 49,310,000

NONPERSONAL SERVICE

Supplies and materials 2,506,000
 Travel 5,622,000
 Contractual services 40,222,000
 Equipment 427,000
 Fringe benefits 22,538,000
 Indirect costs 1,929,000

Amount available for nonper-
 sonal service 73,244,000

122,554,000

Design and Construction

By chapter 55, section 1, of the laws of 2016:

For engineering services, including personal services, nonpersonal
 services, and fringe benefits, including, but not limited to, the
 preparation of designs, plans, specifications and estimates;
 construction management and supervision; and appraisals, surveys,
 testing, and environmental impact statements for transportation
 projects, and for suballocation of \$575,000 to the office of the
 inspector general.

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority and the IT Interchange and Transfer
 Authority as defined in the 2016-17 state fiscal year state operations
 appropriation for the budget division program of the division of the
 budget, are deemed fully incorporated herein and a part of this
 appropriation as if fully stated.

Personal service (17E11630) ... 244,387,000 (re. \$168,514,000)
 Nonpersonal service (17E41630) ... 10,565,000 (re. \$8,235,000)
 Fringe benefits (17E81630) ... 111,895,000 (re. \$82,869,000)
 Indirect costs (17E91630) ... 6,320,000 (re. \$4,733,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1630) ... 198,564,000 (re. \$197,593,000)

By chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general.

Nonpersonal service (17E41530) ... 10,413,000 (re. \$2,828,000)

Fringe benefits (17E81530) ... 109,621,000 (re. \$5,647,000)

Indirect costs (17E91530) ... 6,269,000 (re. \$344,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1530) ... 137,778,000 (re. \$86,099,000)

By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general.

Nonpersonal service (17E41430) ... 10,159,000 (re. \$308,000)

Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)

Indirect costs (17E91430) ... 6,209,000 (re. \$388,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1430) ... 118,015,000 (re. \$34,710,000)

By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general.

Nonpersonal service (17E41330) ... 9,911,000 (re. \$280,000)

Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)

Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1330) ... 119,003,000 (re. \$21,019,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of

designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general.
 Nonpersonal service (17E41230) ... 172,203,000 (re. \$25,509,000)
 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

By chapter 54, section 1, of the laws of 2011:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) ... 469,901,000 (re. \$27,478,000)

PERSONAL SERVICE

Personal service--regular 185,850,000
 Temporary service 5,280,000
 Holiday/overtime compensation 3,985,000

 Amount available for personal service 195,115,000

NONPERSONAL SERVICE

Supplies and materials 802,000
 Travel 5,959,000
 Contractual services 1,577,000
 Equipment 80,000
 Fringe benefits 90,493,000
 Indirect costs 6,907,000

 Amount available for nonpersonal service 105,818,000

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design 53,827,000
 Construction Inspection 65,280,000
 Bridge Inspection 15,958,000
 Other Consultant Services 33,903,000

 168,968,000

 Amount available for capital projects 168,968,000

 469,901,000
 =====

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) 487,035,000 (re. \$16,703,000)

PERSONAL SERVICE

Personal service--regular	190,168,000
Temporary service	4,737,000
Holiday/overtime compensation	6,711,000

Amount available for personal service	201,616,000

NONPERSONAL SERVICE

Supplies and materials	876,000
Travel	6,657,000
Contractual services	1,554,000
Equipment	310,000
Fringe benefits	94,760,000
Indirect costs	7,256,000

Amount available for nonpersonal service	111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials	44,000
Travel	44,000
Contractual services	44,000
Equipment	43,000

	175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	55,260,000
Construction Inspection	67,018,000

Bridge Inspection 16,383,000
 Other Consultant Services 34,805,000

 173,466,000

Amount available for maintenance undistributed 173,641,000

 486,670,000
 =====

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) ... 497,742,000 (re. \$24,365,000)

PERSONAL SERVICE

Personal service--regular 194,006,000
 Temporary service 4,024,000
 Holiday/overtime compensation 6,208,000

 Amount available for personal service 204,238,000

NONPERSONAL SERVICE

Supplies and materials 412,000
 Travel 928,000
 Contractual services 6,367,000
 Equipment 1,995,000
 Fringe benefits 85,064,000
 Indirect costs 7,992,000

 Amount available for nonpersonal service 102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials 44,000
 Travel 44,000
 Contractual services 44,000
 Equipment 43,000

 175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and

supervision; and appraisals, surveys,
testing, and environmental impact state-
ments for transportation projects:

Preliminary Design	60,709,000
Construction Inspection	73,627,000
Bridge Inspection	17,998,000
Other Consultant Services	38,237,000

	11 -----
	12 190,571,000
	13 -----

Amount available for mainte-

nance undistributed	190,746,000

	497,742,000
	=====

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H10830)
677,702,000 (re. \$43,616,000)

PERSONAL SERVICE

Personal service--regular	244,058,000
Temporary service	3,100,000
Holiday/overtime compensation	8,077,000

Amount available for person-	
al service	255,235,000

NONPERSONAL SERVICE

Supplies and materials	2,976,000
Travel	10,370,000
Contractual services	44,067,000
Equipment	3,976,000
Fringe benefits	110,019,000
Indirect costs	10,608,000

Amount available for nonper-	
sonal service	182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of
\$192,000 to the office of
the inspector general for
services and expenses in
accordance with the
following:

Supplies and materials	48,000
Travel	48,000
Contractual services	48,000
Equipment	48,000

	192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	76,538,000
Construction Inspection	92,824,000
Bridge Inspection	22,691,000
Other Consultant Services	48,206,000

	17 -----
	18 240,259,000
	19 -----

Amount available for maintenance undistributed

240,451,000

677,702,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) 672,105,000 (re. \$25,298,000)

PERSONAL SERVICE

Personal service--regular	227,962,000
Temporary service	5,156,000
Holiday/overtime compensation	8,234,000

Amount available for personal service	241,352,000
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NONPERSONAL SERVICE

Supplies and materials	2,475,000
Travel	6,638,000
Contractual services	49,926,000
Equipment	7,869,000
Fringe benefits	116,111,000
Indirect costs	9,305,000

Amount available for nonpersonal service	192,324,000
--	-------------

MAINTENANCE UNDISTRIBUTED

For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials	48,000
------------------------------	--------

1
 2 Travel 48,000
 3 Contractual services 48,000
 4 Equipment 48,000
 5 -----
 6 192,000
 7 -----
 8

9 For the costs of the contract services
 10 provided by private firms including, but
 11 not limited to, the preparation of
 12 designs, plans, specifications and esti-
 13 mates; construction management and
 14 supervision; and appraisals, surveys,
 15 testing, and environmental impact state-
 16 ments for transportation projects:
 17

Preliminary Design 75,894,000
 Construction Inspection 92,043,000
 Bridge Inspection 22,500,000
 Other Consultant Services 47,800,000

18
 19 23 -----
 20 24 238,237,000
 21 25 -----

22 Amount available for mainte-

26 nance undistributed 238,429,000
 27 -----
 28 672,105,000
 29 =====
 30

31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 32 section 1, of the laws of 2008:

33 For engineering services, including personal services, nonpersonal
 34 services, fringe benefits and the contract services provided by
 35 private firms, including, but not limited to, the preparation of
 36 designs, plans, specifications and estimates; construction manage-
 37 ment and supervision; and appraisals, surveys, testing, and environ-
 38 mental impact statements for transportation projects.

39 For suballocation of \$192,000 to the office of inspector general for
 40 services and expenses including fringe benefits (17H10630)
 41 650,996,000 (re. \$21,672,000)
 42

43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 44 section 1, of the laws of 2010:

45 For engineering services, including personal services, nonpersonal
 46 services, fringe benefits and the contract services provided by
 47 private firms, including, but not limited to, the preparation of
 48 designs, plans, specifications and estimates; construction manage-
 49 ment and supervision; and appraisals, surveys, testing, and environ-
 50 mental impact statements for transportation projects.

51 For suballocation of \$192,000 to the office of inspector general for
 52 services and expenses including fringe benefits (17H10530)
 53 544,571,000 (re. \$12,320,000)
 54

55 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 56 section 1, of the laws of 2006:

57 For engineering services, including personal services, nonpersonal
 58 services, fringe benefits and the contract services provided by
 59 private firms, including, but not limited to, the preparation of
 60 designs, plans, specifications and estimates; construction manage-
 61 ment and supervision; and appraisals, surveys, testing, and environ-
 62 mental impact statements for transportation projects.

63 For suballocation of \$192,000 to the office of inspector general for
 64 services and expenses including fringe benefits (17H10430)
 65 514,002,000 (re. \$8,434,000)
 66

67 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,

section 1, of the laws of 2006:
 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330)
 512,475,000 (re. \$18,041,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830)
 15,000,000 (re. \$15,000,000)

PERSONAL SERVICE

Personal service--regular 1,000,000

Amount available for personal service 1,000,000

NONPERSONAL SERVICE

Contractual services 13,488,000
 Fringe benefits 477,000
 Indirect costs 35,000

Amount available for nonpersonal service 14,000,000

15,000,000

=====

By chapter 55, section 1, of the laws of 2007:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730)
 15,000,000 (re. \$15,000,000)

PERSONAL SERVICE

Personal service--regular 1,000,000

Amount available for personal service 1,000,000

NONPERSONAL SERVICE

Contractual services 13,488,000
 Fringe benefits 477,000
 Indirect costs 35,000

Amount available for nonpersonal service 14,000,000

15,000,000

=====

Real Estate

By chapter 55, section 1, of the laws of 2016:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17R11630) ...	11,604,000	.....	(re. \$7,448,000)
Nonpersonal service (17R41630) ...	177,000	.....	(re. \$139,000)
Fringe benefits (17R81630) ...	6,471,000	.....	(re. \$4,805,000)
Indirect costs (17R91630) ...	366,000	.....	(re. \$275,000)

By chapter 54, section 1, of the laws of 2015:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Nonpersonal service (17R41530) ...	174,000	.....	(re. \$3,000)
Fringe benefits (17R81530) ...	6,340,000	.....	(re. \$306,000)
Indirect costs (17R91530) ...	363,000	.....	(re. \$19,000)

By chapter 54, section 1, of the laws of 2014:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11430) ...	11,337,000	.....	(re. \$133,000)
Nonpersonal service (17R41430) ...	170,000	.....	(re. \$5,000)
Fringe benefits (17R81430) ...	6,350,000	.....	(re. \$568,000)
Indirect costs (17R91430) ...	353,000	.....	(re. \$32,000)

By chapter 54, section 1, of the laws of 2013:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11330) ...	10,998,000	.....	(re. \$175,000)
Nonpersonal service (17R41330) ...	166,000	.....	(re. \$5,000)
Fringe benefits (17R81330) ...	6,191,000	.....	(re. \$190,000)
Indirect costs (17R91330) ...	364,000	.....	(re. \$11,000)

By chapter 54, section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Nonpersonal service (17R41230) ...	162,000	.....	(re. \$3,000)
Indirect costs (17R91230) ...	336,000	.....	(re. \$24,000)

By chapter 54, section 1, of the laws of 2011:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) ... 16,956,000 (re. \$505,000)

PERSONAL SERVICE

Personal service--regular	11,074,000
Holiday/overtime compensation	10,000

Amount available for person-	
al service	11,084,000

NONPERSONAL SERVICE

Supplies and materials 85,000
 Travel 162,000
 Contractual services 91,000
 Equipment 1,000
 Fringe benefits 5,141,000
 Indirect costs 392,000

Amount available for nonper-
 sonal service 5,872,000

16,956,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by
 private firms (17H31030) ... 20,183,000 (re. \$2,046,000)

PERSONAL SERVICE

Personal service--regular 13,355,000
 Holiday/overtime compensation 20,000

Amount available for person-
 al service 13,375,000

NONPERSONAL SERVICE

Supplies and materials 90,000
 Travel 172,000
 Contractual services 96,000
 Equipment 48,000
 Fringe benefits 6,286,000
 Indirect costs 481,000

Amount available for nonper-
 sonal service 7,173,000

20,548,000

By chapter 55, section 1, of the laws of 2009:

For real estate services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by
 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

PERSONAL SERVICE

Personal service--regular 13,197,000
 Holiday/overtime compensation 31,000

Amount available for person-
 al service 13,228,000

NONPERSONAL SERVICE

Supplies and materials 84,000
 Travel 193,000
 Contractual services 65,000
 Equipment 57,000
 Fringe benefits 6,281,000
 Indirect costs 533,000

Amount available for nonpersonal service 7,213,000

 20,441,000
 =====

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 (re. \$220,000)

PERSONAL SERVICE

Personal service--regular 11,031,000
 Holiday/overtime compensation 32,000

 Amount available for personal service 11,063,000

NONPERSONAL SERVICE

Supplies and materials 748,000
 Travel 1,285,000
 Contractual services 1,327,000
 Equipment 37,000
 Fringe benefits 5,039,000
 Indirect costs 311,000

 Amount available for nonpersonal service 8,747,000

 19,810,000
 =====

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

PERSONAL SERVICE

Personal service--regular 13,557,000
 Holiday/overtime compensation 16,000

 Amount available for personal service 13,573,000

NONPERSONAL SERVICE

Supplies and materials 101,000
 Travel 152,000
 Contractual services 156,000
 Equipment 13,000
 Fringe benefits 4,953,000
 Indirect costs 397,000

 Amount available for nonpersonal service 5,772,000

 19,345,000
 =====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 section 1, of the laws of 2007:
 For real estate services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by
 private firms (17H30530) ... 14,179,000 (re. \$312,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 section 1, of the laws of 2006:
 For real estate services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by
 private firms (17H30430) ... 14,117,000 (re. \$351,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 section 1, of the laws of 2005:
 For real estate services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by
 private firms (17H30330) ... 13,791,000 (re. \$295,000)

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 section 1, of the laws of 1996:
 For preventive maintenance on state roads and bridges as defined in
 paragraph (a) of subdivision 1 of section 10-d of the highway law
 including personal services, nonpersonal services, fringe benefits
 and the contractual services provided by private firms (170594PM)
 278,439,000 (re. \$8,688,000)

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Public Transportation Purpose

Bus Safety

By chapter 55, section 1, of the laws of 2016:
 For the payment of personal services and fringe benefits of state
 forces.
 Personal service (170116PT) ... 6,033,000 (re. \$3,533,000)
 Fringe benefits (170816PT) ... 3,392,000 (re. \$2,492,000)
 Indirect costs (170916PT) ... 162,000 (re. \$121,000)

By chapter 54, section 1, of the laws of 2015:
 For the payment of personal services and fringe benefits of state
 forces.
 Fringe benefits (170815PT) ... 3,356,000 (re. \$104,000)
 Indirect costs (170915PT) ... 152,000 (re. \$5,000)

By chapter 54, section 1, of the laws of 2014:
 For the payment of personal services and fringe benefits of state
 forces.
 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
 Fringe benefits (170814PT) ... 3,359,000 (re. \$238,000)
 Indirect costs (170914PT) ... 166,000 (re. \$12,000)

By chapter 54, section 1, of the laws of 2013:
 For the payment of personal services and fringe benefits of state forces
 in the office of passenger and freight transportation.
 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

By chapter 54, section 1, of the laws of 2012:
 For the payment of personal services and fringe benefits of state
 forces in the office of passenger and freight transportation.
 Personal service (170112PT) ... 5,670,000 (re. \$117,000)

Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)

By chapter 55, section 1, of the laws of 2010:

For the payment of personal services and fringe benefits of state forces
in the office of passenger and freight transportation (170110PT) ...
8,885,000 (re. \$607,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 5,762,000
Holiday/overtime compensation 100,000

Amount available for person-
al service 5,862,000

NONPERSONAL SERVICE

Fringe benefits 2,839,000
Indirect costs 184,000

Amount available for nonper-
sonal service 3,023,000

8,885,000
=====

Motor Carrier Safety

By chapter 55, section 1, of the laws of 2016:

For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2016-17 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated.

Personal service (172116PT) ... 3,347,000 (re. \$2,477,000)
Nonpersonal service (172416PT) ... 1,531,000 (re. \$1,381,000)
Fringe benefits (172816PT) ... 1,882,000 (re. \$1,649,000)
Indirect costs (172916PT) ... 90,000 (re. \$84,000)

By chapter 54, section 1, of the laws of 2015:

For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Personal service (172115PT) ... 3,175,000 (re. \$1,279,000)
Nonpersonal service (172415PT) ... 1,531,000 (re. \$758,000)
Fringe benefits (172815PT) ... 1,774,000 (re. \$478,000)
Indirect costs (172915PT) ... 81,000 (re. \$30,000)

By chapter 54, section 1, of the laws of 2014:

For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (172114PT) ...	2,949,000	.....	(re. \$215,000)
Nonpersonal service (172414PT) ...	1,905,000	.....	(re. \$1,351,000)
Indirect costs (172914PT) ...	83,000	.....	(re. \$12,000)

Rail Safety

By chapter 55, section 1, of the laws of 2016:

For rail safety, including personal services, nonpersonal services, and fringe benefits.

Personal service (171116PT) ...	674,000	.....	(re. \$484,000)
Nonpersonal service (171416PT) ...	87,000	.....	(re. \$67,000)
Fringe benefits (171816PT) ...	379,000	.....	(re. \$290,000)
Indirect costs (171916PT) ...	18,000	.....	(re. \$14,000)

By chapter 54, section 1, of the laws of 2015:

For rail safety, including personal services, nonpersonal services, and fringe benefits.

Personal service (171115PT) ...	674,000	.....	(re. \$87,000)
Nonpersonal service (171415PT) ...	87,000	.....	(re. \$57,000)
Fringe benefits (171815PT) ...	377,000	.....	(re. \$82,000)
Indirect costs (171915PT) ...	17,000	.....	(re. \$4,000)

By chapter 54, section 1, of the laws of 2014:

For rail safety, including personal services, nonpersonal services, and fringe benefits.

Personal service (171114PT) ...	702,000	.....	(re. \$118,000)
Nonpersonal service (171414PT) ...	66,000	.....	(re. \$19,000)
Fringe benefits (171814PT) ...	399,000	.....	(re. \$96,000)
Indirect costs (171914PT) ...	19,000	.....	(re. \$4,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ...

224,681,000	(re. \$541,000)
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By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ...

225,842,000	(re. \$4,050,000)
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By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

the approval of the director of the budget (170102SN)
223,022,964 (re. \$67,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:

For the cost of construction including land acquisition, surveys, design
and contract engineering for the Southern Tier Expressway as defined
in section 340-c of the Highway Law (17348590)
..... (re. \$2,149,000)

OTHER HIGHWAY AID (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:

For construction of sound abatement barriers on a section of the
northbound side of the New England Thruway (Interstate 95) from the
Bronx line through the Town of Pelham, Westchester County (17369321)
... 1,150,000 (re. \$1,150,000)

OTHER TRANSPORTATION AID (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of
transportation shall provide such information to the municipalities
as may be necessary to maintain the federal tax exempt status of any
bonds, notes, or other obligations issued by such municipalities to
provide for the non-federal share of the cost of projects pursuant to
chapter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1621) ... 39,700,000 (re. \$39,700,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to municipalities,
the amount distributed pursuant to section 16 of chapter 329 of the
laws of 1991 shall be deemed to be \$125,540,000. The amount
distributed pursuant to section 16-a of chapter 329 of the laws of
1991 shall be deemed to be \$253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each
municipality under this subdivision shall be reduced in equal
proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16

and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) ... 438,097,000 ... (re. \$369,498,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) ... 39,700,000 (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with

section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) ... 438,097,000 (re. \$69,500,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) ... 50,000,000 (re. \$2,801,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of anybonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) ... 39,700,000 (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed

pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund- ing level" as defined in subdivision 5 of section 10-c of the high- way law for each such municipality. In order to achieve the objec- tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) ... 438,097,000 (re. \$8,605,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) ... 40,000,000 (re. \$960,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421)

217,097,000 (re. \$125,525,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) ... 110,803,000 (re. \$4,243,000)

For capital grants to municipalities pursuant to annual program

authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) ... 47,123,000 (re. \$42,793,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) ... 100,000,000 (re. \$78,615,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) 1,495,000 (re. \$47,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) 3,840,000 (re. \$5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.

The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget

(17198515) ... (re. \$3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty- four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ...

..... (re. \$7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) 64,050,000 (re. \$17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner

shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 (re. \$3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2016:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (170P9212) 11,040,000 (re. \$11,040,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service,

and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) 21,000,000 (re. \$120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development

fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) 2,900,000,000 (re. \$514,287,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020)
 10,300,000 (re. \$188,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920)
 10,300,000 (re. \$29,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222)
 514,165,000 (re. \$9,164,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced

pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... 660,400,000 (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... 1,716,000 (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities

including bridges, other structures, and appurtenances.
 Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ...
 617,900,000 (re. \$2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the

state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ...
715,219,000 (re. \$838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811)
470,000,000 (re. \$1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT)
3,500,000 (re. \$3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT)
1,500,000 (re. \$1,500,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) 3,500,000 (re. \$3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) 7,500,000 (re. \$7,500,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) 7,500,000 (re. \$7,500,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) 5,000,000 (re. \$5,000,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area

1 including but not limited to light rail 300,000
 2 For payment to the City of Rochester for
 3 services and expenses of the Buffalo
 4 Road/West Avenue and Chili Avenue projects
 5 including but not limited to the partial
 6 removal of a bridge, lighting, bridge
 7 abutments and safety improvements to the
 8 railroad under pass 600,000
 9 For payment to the City of Rochester for
 10 services and expenses of the state/St.
 11 Paul Railroad Underpass Improvement
 12 project including but not limited to safe-
 13 ty enhancements 83,000
 14 For payment to the Onondaga County Indus-
 15 trial Development Agency for design and
 16 installation of new trackage and station
 17 platforms, track realignment, track reha-
 18 bilitation, track removal, and other
 19 related work, including bridgework and
 20 right-of-way purchases for the Syracuse
 21 Intermodal Center 1,500,000
 22 For payment to the Onondaga County Indus-
 23 trial Development Agency for services and
 24 expenses of the Syracuse Intermodal Center
 25 including but not limited to construction 400,000
 26 For payment to the Central New York Regional
 27 Transportation Authority for services and
 28 expenses of the Syracuse Intermodal Center
 29 including but not limited to rail improve-
 30 ments 300,000
 31

32 TRANSPORTATION BONDABLE (CCP)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - Rebuild and Renew (Bondable)
 35 Aviation Purpose
 36

37 By chapter 55, section 1, of the laws of 2009:

38 For the costs, pursuant to the rebuild and renew New York transporta-
 39 tion bond act of 2005 and article 22 of the transportation law, of
 40 capital projects to be reimbursed from bond fund proceeds for the
 41 planning and design, construction, reconstruction, replacement,
 42 improvement, reconditioning, rehabilitation and preservation,
 43 including the acquisition of real property and interests therein
 44 required or expected to be required in connection therewith, of
 45 airports and aviation facilities, equipment and related projects
 46 exclusive of those airports and facilities under the jurisdiction of
 47 the port authority of New York and New Jersey or operated by the state
 48 of New York.

49 Costs may include highways and bridges either on or off the state
 50 highway system necessary or reasonably expected to be necessary as a
 51 project component or incidental to projects otherwise authorized
 52 herein and by the rebuild and renew New York transportation bond act
 53 of 2005.

54 For payment of engineering services, including reimbursements to the
 55 dedicated highway and bridge trust fund of the department of trans-
 56 portation, including but not limited to personal services, nonper-
 57 sonal services, fringe benefits, and the contract services provided
 58 by private firms, for activities including but not limited to the
 59 preparation of designs, plans, specifications and estimates;
 60 construction management and supervision; and appraisals, surveys,
 61 testing and environmental impact statements for transportation.

62 For the payment of liabilities incurred prior to April 1, 2009
 63 (17030914) ... 16,400,000 (re. \$2,987,000)
 64

65 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 (re. \$3,989,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 (re. \$1,901,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 (re. \$660,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) 15,000,000 (re. \$1,497,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may

include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 (re. \$8,868,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may

include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007
(17020716) ... 10,000,000 (re. \$4,054,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006
(17020616) ... 10,000,000 (re. \$2,035,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests

therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 (re. \$4,121,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 (re. \$2,715,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 (re. \$6,712,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 (re. \$984,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) 170,000,000 (re. \$3,515,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in

connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(170509MT) ... 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(170508MT) ... 10,000,000 (re. \$5,146,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-

tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) ... 10,000,000 (re. \$4,910,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(170506MT) ... 10,000,000 (re. \$5,637,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT)
10,000,000 (re. \$5,547,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 (re. \$5,869,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 (re. \$3,966,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 (re. \$1,791,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-

ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 (re. \$3,242,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) 27,000,000 (re. \$4,574,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as

established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 (re. \$637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) 2,800,000 (re. \$2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) 116,580,000 (re. \$25,712,000)

URBAN DEVELOPMENT CORPORATION

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,385,778,000	5,743,248,000
	-----	-----
All Funds	2,385,778,000	5,743,248,000
	=====	=====
ECONOMIC DEVELOPMENT (CCP)		2,385,778,000

Capital Projects Funds - Other
 Capital Projects Fund
 Economic Development Purpose

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081709)

5,000,000

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the Excelsior Business Program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709)

55,000,000

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city univer-

1
 2 sity of New York. The determination of
 3 grant awards shall take into consideration
 4 the extent to which plans: (1) use tech-
 5 nology, including but not limited to the
 6 expansion of on-line learning, to improve
 7 academic success and job opportunities for
 8 students; (2) leverage economic and
 9 academic opportunities through the
 10 Excelsior Business Program; and (3)
 11 provide experiential learning
 12 opportunities that connect students to the
 13 workforce (91121709) 55,000,000
 14 The sum of \$33,000,000 is hereby appropri-
 15 ated for services and expenses of the New
 16 York power electronics manufacturing
 17 consortium to develop and commercialize
 18 the use of wide bandgap power electronic
 19 devices (91021709) 33,000,000
 20 The sum of \$2,278,000 is hereby appropriated
 21 for services and expenses related to the
 22 retention of professional football in
 23 Western New York (91031709) 2,278,000
 24 The sum of \$8,000,000 is hereby appropriated
 25 for services and expenses, loans, and
 26 grants, related to the market New York
 27 program, including but not limited to,
 28 projects that enhance or promote regional
 29 attractions in the state of New
 30 York (91361709) 8,000,000

1
 2
 3 The sum of \$150,000,000 is hereby appropriated for the regional economic development
 4 council initiative. Funding will be
 5 pursuant to a plan developed by the chief
 6 executive officer of the New York state
 7 urban development corporation and based in
 8 part on a competitive selection process
 9 among the regional economic development
 10 councils and will support initiatives
 11 based on anticipated economic development
 12 benefits. Such moneys will be awarded by
 13 the New York state urban development
 14 corporation at its discretion.
 15 Notwithstanding section 40 of the state
 16 finance law or any provision of the law to
 17 the contrary, this appropriation shall
 18 lapse on September 15, 2018 (91191709) ... 150,000,000
 19
 20 The sum of \$10,000,000 is hereby
 21 appropriated for services and expenses
 22 related to the cultural, arts and public
 23 spaces fund, including, but not limited
 24 to, projects that enhance or promote
 25 business development and increase tourism
 26 (91351709) 10,000,000
 27
 28 The sum of \$108,000,000 is hereby
 29 appropriated for services and expenses,
 30 loans, grants, and costs associated with
 31 the redevelopment of the Kingsbridge
 32 armory into the Kingsbridge National Ice
 33 Center (91231709) 108,000,000
 34
 35 The sum of \$700,000,000 is hereby
 36 appropriated for services and expenses
 related to the Moynihan station
 development project (91221709) 700,000,000

1

The sum of up to \$2,000,000 is hereby appropriated for services and expenses related to upgrades to the City of Auburn and Town of Owasco drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking water (91211709) 2,000,000

Capital Projects Funds - Other Dedicated
Infrastructure Investment Fund
Infrastructure Investment Account
Economic Development Purpose

2 The sum of \$400,000,000 is hereby
3 appropriated for the second phase of the
4 Buffalo regional innovation cluster
5 initiative. Funds appropriated herein
6 shall be for services, expenses, loans,
7 grants, and costs associated with program
8 administration to support economic
9 development projects within the city of
10 Buffalo or surrounding environs, including
11 the payment of liabilities incurred prior
12 to April 1, 2017. All or a portion of the
13 funds appropriated hereby may be
14 suballocated or transferred to any
15 department, agency, or public authority
16 (91311709) 400,000,000

17 The sum of \$300,000,000 is hereby
18 appropriated for services and expenses,
19 loans, grants, and costs associated with
20 program administration of a life sciences
21 initiative, including the payment of
22 liabilities incurred prior to April 1,
23 2017. Eligible costs of such initiative
24 may include but not be limited to
25 laboratory space, equipment, technology,
26 research and development, investments and
27 other costs in support of a comprehensive
28 life sciences cluster strategy. All or a
29 portion of the funds appropriated hereby
30 may be suballocated or transferred to any
31 department, agency, or public authority
(91321709) 300,000,000

URBAN DEVELOPMENT CORPORATION - REAPPROPRIATIONS

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Economic Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding any [inconsistent] inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081609) 12,000,000
..... (re. \$12,000,000)

The sum of \$15,000,000 is hereby appropriated for services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (91051609)
15,000,000 (re. \$15,000,000)

The sum of \$10,000,000 is hereby appropriated for services and expenses of the Brookhaven National Laboratory (91071609)
10,000,000 (re. \$10,000,000)

The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County (91061609) ... 685,500,000 (re. \$391,023,000)

The sum of \$638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609)
638,000,000 (re. \$638,000,000)

The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609)
125,000,000 (re. \$125,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce (91111609) 55,000,000
..... (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which

plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609)

55,000,000 (re. \$55,000,000)

The sum of \$33,500,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices (91021609) ... 33,500,000 (re. \$33,500,000)

The sum of \$2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031509) ... 2,251,000 (re. \$141,000)

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) 8,000,000 (re. \$8,000,000)

The sum of \$199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) 199,000,000 (re. \$199,000,000)

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2016-17 and 2017-18 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2018 (91191609)

150,000,000 (re. \$150,000,000)

The sum of \$30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) ... 30,000,000 (re. \$30,000,000)

The sum of \$20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) ... 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) 7,500,000 (re. \$5,562,000)

1
2
3 Arts and Cultural Projects
4

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$18,000,000 is hereby appropriated for the New York state
8 arts and cultural capital grants program, as authorized pursuant to
9 a chapter of the laws of 2008, to support the preservation and
10 expansion of cultural institutions in New York state, subject to a
11 plan approved by the director of the budget. All or a portion of the
12 funds appropriated hereby may be suballocated or transferred to any
13 department, agency, or public authority (91050809)
14 18,000,000 (re. \$5,500,000)
15

16 Binghamton University School of Pharmacy
17

18 By chapter 54, section 1, of the laws of 2015:

19 The sum of \$25,000,000 is hereby appropriated for services and expenses
20 of studies, site acquisitions, planning, design, construction,
21 reconstruction, renovation, and equipment necessary to establish a
22 school of pharmacy at the state university of New York at Binghamton.
23 Amounts appropriated herein shall be in addition to
24 \$25,000,000 appropriated in the state university of New York capital
25 projects budget. All or a portion of the funds appropriated hereby
26 may be suballocated or transferred to any department, agency, or
27 public authority (91041509) ... 25,000,000 (re. \$19,705,000)
28

29 Clarkson-Trudeau Partnership
30

31 By chapter 54, section 1, of the laws of 2015:

32 The sum of \$5,000,000 is hereby appropriated for services and expenses
33 of the Clarkson-Trudeau partnership to grow the biotech industry in
34 the north country, including the payment of liabilities incurred prior
35 to April 1, 2015. All or a portion of the funds appropriated hereby
36 may be suballocated or transferred to any department, agency, or
37 public authority (91081509) ... 5,000,000 (re. \$1,000,000)
38

39 By chapter 54, section 1, of the laws of 2014:

40 The sum of \$10,000,000 is hereby appropriated for services and expenses
41 of the Clarkson-Trudeau partnership to grow the biotech industry in
42 the north country, including the payment of liabilities incurred prior
43 to April 1, 2014. All or a portion of the funds appropriated hereby
44 may be suballocated or transferred to any department, agency, or
45 public authority (91081409) 10,000,000
46 (re. \$419,000)

47 Cornell University College of Veterinary Medicine

48 By chapter 54, section 1, of the laws of 2015:

49 The sum of \$19,000,000 is hereby appropriated for services and expenses
50 of the cornell university college of veterinary medicine, including
51 the payment of liabilities incurred prior to April 1, 2015. All or
52 a portion of the funds appropriated hereby may be suballocated or
53 transferred to any department, agency, or public authority (91051509)
54 ... 19,000,000 (re. \$17,685,000)
55

56 By chapter 54, section 1, of the laws of 2014:

57 The sum of \$5,000,000 is hereby appropriated for services and expenses
58 of the cornell university college of veterinary medicine, including
59 the payment of liabilities incurred prior to April 1, 2014. All or a
60 portion of the funds appropriated hereby may be suballocated or
61 transferred to any department, agency, or public authority (91051409)
62 ... 5,000,000 (re. \$1,072,000)
63

64 Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 (re. \$5,106,000)

Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy Research Center	10,000,000
Lower Hudson Valley Infras- tructure and Waterfront Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy Consortium	5,000,000
Hudson Valley Semiconductor Manufacturing	5,000,000
Total	35,000,000

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 (re. \$11,730,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ... 32,148,000 (re. \$5,599,000)

Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:

For services and expenses of the empire state economic development fund (91021209) ... 20,000,000 (re. \$17,368,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2014:

The sum of \$32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services, and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be

suballocated or transferred to any department, agency, or public authority (91041409) ... 32,000,000 (re. \$32,000,000)

Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:

The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) ... 12,000,000 (re. \$12,000,000)

NY 2020 Challenge Grant Program

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) ... 55,000,000 (re. \$55,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-

1 nities through the START-UP NY program; and (3) provide experiential
 2 learning opportunities that connect students to the workforce. All or
 3 a portion of the funds appropriated hereby may be suballocated or
 4 transferred to any department, agency, or public authority (91111409)
 5 ... 55,000,000 (re. \$54,632,000)

6 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 7 challenge grant program, notwithstanding any inconsistent provision
 8 of law, shall be available to all colleges, universities and commu-
 9 nity colleges as defined by section 6202 of the education law. NY
 10 CUNY 2020 plans shall be developed in consultation with the regional
 11 economic development councils and funding will be subject to the
 12 approval of a NY CUNY 2020 plan or plans by the governor and the
 13 chancellor of the city university of New York. The determination of
 14 grant awards shall take into consideration the extent to which plans:
 15 (1) use technology, including but not limited to the expan- sion of
 16 on-line learning, to improve academic success and job oppor- tunities
 17 for students; (2) leverage economic and academic opportunities
 18 through the START-UP NY program; and (3) provide experiential learning
 19 opportunities that connect students to the workforce. All or a portion
 20 of the funds appropriated hereby may be suballocated or transferred
 21 to any department, agency, or public authority (91121409) ...
 22 55,000,000 (re. \$55,000,000)

23 NY-SUNY 2020 Challenge Grant Program

24 By chapter 54, section 1, of the laws of 2013:

25 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 26 challenge grant program, notwithstanding any inconsistent provision
 27 of law, shall be available to all colleges, universities and commu-
 28 nity colleges as defined by section 350 of the Education Law, except
 29 that no funds shall be made available from this appropriation for
 30 university centers as defined by subdivision 7 of section 350 of the
 31 education law. NY SUNY 2020 plans shall be developed in consultation
 32 with the regional economic development councils and funding will be
 33 subject to the approval of a NY SUNY 2020 plan or plans by the
 34 governor and the chancellor of the state university of New York. All
 35 or a portion of the funds appropriated hereby may be suballocated or
 36 transferred to any department, agency, or public authority (91121309)
 37 ... 55,000,000 (re. \$50,234,000)

38 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 39 challenge grant program, notwithstanding any inconsistent provision
 40 of law, shall be available to all colleges, universities and commu-
 41 nity colleges as defined by section 6202 of the Education Law. NY
 42 CUNY 2020 plans shall be developed in consultation with the regional
 43 economic development councils and funding will be subject to the
 44 approval of a NY CUNY 2020 plan or plans by the governor and the
 45 chancellor of the city university of New York. All or a portion of
 46 the funds appropriated hereby may be suballocated or transferred to
 47 any department, agency, or public authority (91131309)
 48 55,000,000 (re. \$44,780,000)

49 By chapter 54, section 1, of the laws of 2012:

50 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 51 challenge grant program, as authorized pursuant to chapter 260 of
 52 the laws of 2011. Funding will be subject to the approval of a NY-
 53 SUNY 2020 plan or plans by the governor and the chancellor of the
 54 state university of New York. All or a portion of the funds appro-
 55 priated hereby may be suballocated or transferred to any department,
 56 agency, or public authority (91121209)
 57 80,000,000 (re. \$51,004,000)

58 Nano Utica Project

59 By chapter 54, section 1, of the laws of 2014:

60 The sum of \$180,000,000 is hereby appropriated for services and expenses
 61 related to a nano Utica project, including the payment of

liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409)
180,000,000 (re. \$140,000,000)

New York Genome Center

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that of such amount, no more than \$27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of \$27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match requirement. Any disbursements in excess of \$27,875,000 shall be made within 30 days of certification by the chief executive officer of the New York state urban development corporation that the New York genome center has non-state matching funds equal to the amount to be disbursed from this appropriation, provided however, that such disbursements shall be made available in amounts of \$5,000,000 each and a final disbursement of \$2,875,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91091409)
55,750,000 (re. \$2,875,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) 30,000,000
..... (re. \$30,000,000)

Transformative Investment Program

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority

ty (91161509) ... 400,000,000 (re. \$400,000,000)

Project Schedule

PROJECT	AMOUNT
NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Nassau Hub	50,000,000
Hofstra University: School of Engineering and Applied Sciences (SEAS)	25,000,000
Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)	25,000,000
Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval ...	75,000,000
Renovation and expansion of MacArthur airport	[6,000,000] 20,000,000
<u>Smithtown Business District Sewer Improvement Area</u>	<u>20,000,000</u>
<u>Kings Park Waste Water Treatment Facility</u>	<u>20,000,000</u>
	[219,000,000]
All other projects	<u>100,000,000</u>
Total	400,000,000 =====

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) 25,000,000 (re. \$10,291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public

authority (91110809) ... 22,037,000 (re. \$264,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 (re. \$9,995,000)

Project Schedule

PROJECT	AMOUNT
Midtown Plaza/Paetec	55,000,000
University of Rochester --	
Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure	
Improvements	10,000,000
City of Buffalo -- Revitaliza-	
tion Efforts	15,000,000
Total	115,000,000

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. \$19,826,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:

The sum of \$2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) ... 2,223,000 (re. \$95,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to \$33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409)

680,000,000 (re. \$274,941,000)
 The sum of \$2,195,000 is hereby appropriated for services and expenses
 related to the retention of professional football in Western New
 York, including the payment of liabilities incurred prior to April
 1, 2014. All or a portion of the funds appropriated hereby may be
 suballocated or transferred to any department, agency, or public
 authority (91151409) ... 2,195,000 (re. \$28,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional
 economic development council initiative. Funds appropriated herein
 shall be available for services and expenses, loans, and grants.
 Funding will be pursuant to a plan developed by the chair of the New
 York state urban development corporation and based in part on a
 competitive selection process among the regional economic develop-
 ment councils and will support initiatives based on anticipated
 economic development benefits. Such moneys will be awarded by the
 New York state urban development corporation at its discretion. All
 or a portion of the funds appropriated hereby may be suballocated or
 transferred to any department, agency, or public authority (910211A3)
 ... 130,550,000 (re. \$72,647,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic trans-
 formation program. Funds appropriated herein shall be available for
 services and expenses, loans, and grants. Funding will be used to
 support initiatives, services and expenses of communities impacted
 by the closure of New York state prison, correctional and juvenile
 justice facilities, pursuant to a plan developed by the chair of the
 New York state urban development corporation. The regional economic
 development council representing the impacted community shall make
 non-binding recommendations to the chair consistent with the execu-
 tive order establishing such council. All or a portion of the funds
 appropriated hereby may be suballocated or transferred to any
 department, agency, or public authority (910311A3)
 50,000,000 (re. \$23,391,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State
 Capital Assistance Program, as authorized pursuant to a chapter of
 the laws of 2008. All or a portion of the funds may be suballocated
 or transferred to any department, agency or public authority
 (91150809) 350,000,000
 (re. \$176,770,000)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter
 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 (re. \$50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ... 350,000,000 (re. \$92,325,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 (re. \$1,380,000)

New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2015:

The sum of \$45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) 45,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2012:

The sum of \$75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209)

75,000,000 (re. \$45,113,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017 (911415A3) ... 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2014-15 and 2015-16 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. (911414A3) ... 150,000,000 (re. \$140,568,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. (911413A3)
150,000,000 (re. \$123,230,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on antic-

ipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) ... 150,000,000 (re. \$83,392,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 (re. \$89,814,000)

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) 143,000,000 (re. \$1,382,000)

Project Schedule

PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art ...	15,000,000
Total	143,000,000

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-

tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 (re. \$23,590,000)

Project Schedule	
PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initiatives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000
Plattsburgh Aeronautical Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Independence Initiative	25,000,000
Atlantic Yards Railway Redevelopment	34,000,000
Delphi Harrison	25,000,000
Other	9,800,000
Total	269,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) 603,050,000 (re. \$76,728,000)

Project Schedule	
PROJECT	AMOUNT
City of Yonkers Saw Mill River Redevelopment	8,000,000
NYS Applied Science Center of Innovation and Excellence in Homeland Security	25,000,000
Renaissance Square Project and/or other economic development projects	18,000,000
Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues	18,000,000
Schenectady Superconductivity Partnership	2,000,000
Kingston Business Park	1,000,000
Public Safety Training Center	2,500,000
Chemung County IDA/Academic and Career Advancement Center	5,000,000

1	
2	Comprehensive Emergency Shel-
3	tering Program on Long
4	Island 2,500,000
5	Clarkson University - Walker
6	Center 1,000,000
7	Atlantic Yards Railway Rede-
8	velopment 33,000,000
9	Atlantic Yards Railway - Nets
10	Project 33,000,000
11	Buffalo Building Demolition 5,000,000
12	Buffalo Lakeside Commerce Park ... 5,000,000
13	East River Bioscience Park 12,000,000
14	Albany College of
15	Pharmacy/Pharmaceutical
16	Center 2,000,000
17	Science and Technology Center
18	at Utica College 675,000
19	City of Utica/East Government
20	Parking District 1,500,000
21	Upper Mohawk Valley Memorial
22	Auditorium Authority 2,000,000
23	State University of New York
24	at Stony Brook Brookhaven
25	National Laboratory Super-
26	computer 26,000,000
27	Brooklyn Museum - Third Floor
28	Beaux Arts Court 7,500,000
29	Foothills Performing Arts
30	Center 4,000,000
31	Syracuse University Restore
32	Center for Environmental
33	Biotechnology 5,000,000
34	Fredonia Agricultural Exper-
35	imental Station - Cornell
36	University 3,359,000
37	Rochester Rhinos Soccer Stadi-
38	um 5,000,000
39	Canisius College - Interdisci-
40	plinary Science Center 3,000,000
41	Buffalo Niagara Medical Campus ... 5,200,000
42	Lower Manhattan 21st Century
43	Communications 13,600,000
44	Lincoln Center 7,500,000
45	Buffalo State College - New
46	Technology Building 40,330,000
47	Rochester and Buffalo Educa-
48	tional Opportunity Center
49	Facilities 28,000,000
50	Advanced Energy Research and
51	Technology Center on Long
52	Island 35,000,000
53	Of the amounts appropriated
54	herein \$14,000,000 shall be
55	made available to the Luther
56	Forest Technology Campus
57	infrastructure and
58	\$10,000,000 shall be made
59	available to Uptown and
60	Downtown Campus, University
61	at Albany 24,000,000
62	SUNY Fredonia - Science Center .. 10,000,000
63	The Putnam Community Founda-
64	tion 2,000,000
65	Hudson Valley Domestic
66	Preparedness, Response and
67	Recovery Initiative 4,000,000

Center for Lithography Development	12,000,000
State University of New York at Fredonia-Science Center	12,000,000
Westchester Community College Master Plan Projects	6,000,000
Bethel Woods Performing Arts Center	1,000,000
To Long Island Bus for the purchase of hybrid buses	3,000,000
Suffolk Community College	3,000,000
Queensborough Public Library	6,000,000
State University of New York at New Paltz-Old Main Renovation	3,000,000
East River Bioscience Park	11,000,000
Art Park and Company	2,500,000
Landmark Theatre	8,500,000
Rochester Parking Garage	8,000,000
Hunts Point Cooperative Market ...	2,000,000
Office of Court Administration-Court Officers Academy	1,000,000
Buffalo Mainstreet	8,000,000
Hispanic Federation	2,000,000
Manhattan Youth Building	3,100,000
Brooklyn Museum	4,500,000
Boricua College	2,000,000
Schenectady Metroplex Redevelopment	2,000,000
Channel 13	1,250,000
Educational Alliance	3,150,000
Brooklyn Public Library	3,000,000
Osborne Association - Renovation of the former Fulton Correctional Facility	3,000,000
New York City Department of Parks and Recreation - Van Cortlandt Park pedestrian bridge	3,000,000
For services and expenses of Nassau County	2,000,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly.....	12,736,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate.....	73,650,000
Total	603,050,000

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of \$15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority

(911006A3) ... 15,000,000 (re. \$15,000,000)
 The sum of \$30,000,000 is hereby appropriated for projects including,
 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 electric vehicles, plug-in hybrid electric vehicles, and other
 research and development regarding fuel diversification and energy
 efficiency in the transportation sector. All or a portion of the funds
 appropriated hereby may be suballocated or transferred to any
 department, agency, or public authority (910406A3)
 30,000,000 (re. \$9,353,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 itation for construction of a pilot cellulosic ethanol refinery. All
 or a portion of the funds appropriated hereby may be suballocated or
 transferred to any department, agency, or public authority (910506A3)
 ... 20,000,000 (re. \$6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter
 108, section 5, of the laws of 2006:

The sum of \$201,500,000 is hereby appropriated for university develop-
 ment projects including but not limited to those listed in the sche-
 dule below, subject to a plan submitted by the chairman of the New
 York state urban development corporation and approved by the direc-
 tor of the budget. All or a portion of the funds appropriated hereby
 may be suballocated or transferred to any department, agency, or
 public authority (910206A3) ... 201,500,000 (re. \$3,273,000)

Project Schedule

PROJECT	AMOUNT
University at Buffalo --	
Krabbe Disease Research	6,000,000
Columbia University - Nano	
Facility	10,000,000
Columbia University - Cancer	
Center	12,000,000
Fordham University	10,000,000
Syracuse Center of Excellence ...	10,000,000
Energy Recovery Linac Project	
at Cornell University	12,000,000
Clarkson University	5,000,000
Paul Smith's College	1,500,000
University at Albany -- Insti-	
tute for Nanoelectronics	
Discovery and Exploration	
(INDEX)	75,000,000
New York State Veterinary	
Diagnostic Laboratory	50,000,000
Brooklyn Army Terminal	6,000,000
East River Bioscience Park	4,000,000

Total	201,500,000
	=====

UPSTATE REVITALIZATION (CCP)

Capital Projects Funds - Other Dedicated
 Infrastructure Investment Fund
 Infrastructure Investment Account
 Upstate Revitalization Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-

talization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) ... 1,500,000,000 (re. \$1,458,000,000)

WORKERS' COMPENSATION BOARD - REAPPROPRIATIONS

INFORMATION TECHNOLOGY PROGRAM (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) ... 60,000,000 (re. \$55,678,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM - REAPPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 (re. \$44,823,000)

ECONOMIC DEVELOPMENT - CAPITAL - REAPPROPRIATIONS

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other	0	178,870,000
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All Funds	0	178,870,000
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REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (re. \$72,059,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000
	=====

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of

the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 (re. \$106,811,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Total	589,700,000

ECONOMIC DEVELOPMENT PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	83,217,000
All Funds	0	83,217,000

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

Chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005

The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

1 All or portions of the funds appropriated hereby may be suballocated
2 or transferred to any department, agency, or public authority
3 (DP000509) ... 75,000,000 (re. \$63,543,000)
4

5 Chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
6 section 1, of the laws of 2011,:

7 The sum of three hundred forty-five million seven hundred fifty thou-
8 sand dollars (\$345,750,000), or so much thereof as may be necessary,
9 is hereby appropriated to the New York state economic development
10 program (CCP) out of any moneys in the state treasury in the general
11 fund to the credit of the capital projects fund, not otherwise
12 appropriated, and made immediately available, for the purpose of
13 economic development projects outside cities with a population of
14 one million or more pursuant to a memorandum of understanding to be
15 executed by the governor, the temporary president of the senate and
16 the speaker of the assembly, provided that the allocation made
17 available to the governor, as authorized by paragraph one of the
18 memorandum of understanding governing administration of the New York

state economic development program, shall be reduced by \$4,250,000
to \$162,416,000.
All or a portion of the funds appropriated hereby may be suballocated
or transferred to any department, agency, or public authority
(DP010409) ... 345,750,000 (re. \$19,674,000)

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM - REAPPROPRIATIONS

HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD)
249,000,000 (re. \$79,087,000)

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	30,000,000	104,400,000
	-----	-----
All Funds	30,000,000	104,400,000
	=====	=====
HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)		30,000,000

Capital Projects Funds - Other		
Capital Projects Fund		
Capital Matching Grants Purpose		
The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0817MG)	30,000,000	

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM - REAPPROPRIATIONS

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Capital Matching Grants Purpose

By chapter 55, section 1, of the laws of 2016:

The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG)
30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2015:

The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG)

30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG)

30,000,000 (re. \$30,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG)

150,000,000 (re. \$14,400,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	0
	-----	-----
All Funds	0	0
	=====	=====

JACOB JAVITS CONVENTION CENTER - REAPPROPRIATIONS

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be

reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	100,000,000
-----	-----	-----
All Funds	0	100,000,000
=====	=====	=====

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - Authority Bonds
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a

reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion time-line, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1503) ... 50,000,000 (re. \$50,000,000)

REGIONAL ECONOMIC DEVELOPMENT PROGRAM - REAPPROPRIATIONS

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE)
 89,750,000 (re. \$16,153,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	200,000,000	4,241,111,000
	-----	-----
All Funds	200,000,000	4,241,111,000
	=====	=====
NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)		200,000,000

Capital Projects Funds - Other Dedicated
 Infrastructure Investment Fund
 Infrastructure Investment Account
 Special Infrastructure Purpose

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (93SI17SP) 100,000,000

To prepare for, prevent, deter, or respond
to acts of terrorism; natural or man-made
disasters, including severe weather
events; risks to public safety, health,
and/or other emergencies (93SC17SP) 100,000,000

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT - REAPPROPRIATIONS

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other Dedicated
Infrastructure Investment Fund
Infrastructure Investment Account
Special Infrastructure Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) 700,000,000 (re. \$700,000,000)

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of

Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP)
 200,000,000 (re. \$181,292,000)
 The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 (re. \$170,000,000)
 The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) 85,000,000 (re. \$85,000,000)
 Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) 1,000,000,000 (re. \$1,000,000,000)
 For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible

to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) ... 25,000,000 (re. \$25,000,000)

Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and home- less

1
2 individuals with copresenting health conditions, eligible services
3 to runaway and homeless youth, and for services to meet the emergency
4 needs of homeless individuals and families (931116SP) ... 50,000,000
5 (re. \$50,000,000)

6 Municipal consolidation competition, for payments for capital and
7 other expenses related to the implementation of: consolidations,
8 dissolutions, mergers, or other permanent changes in governing
9 structures; shared services, cooperation agreements, or other
10 efficiencies; or other actions that reduce operational costs or
11 property tax burdens on a permanent basis, as selected through a
12 competitive application process developed by the secretary of state
13 (931016SP) ... 20,000,000 (re. \$20,000,000)
14

15 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
16 section 1, of the laws of 2016:

17 For services and expenses, loans, grants, and costs associated with
18 program administration, of projects and purposes authorized by
19 section 93-b of the state finance law to receive funding from the
20 dedicated infrastructure investment fund - infrastructure investment
21 account, including the payment of liabilities incurred prior to April
22 1, 2015; provided however, that loans or grants under this
23 appropriation to a private corporation, association or enterprise
24 shall only be made or given by a public corporation or authority;
25 and provided further however, notwithstanding the foregoing, and
26 notwithstanding section 163 of the state finance law or any other
27 law to the contrary, grants may also be given under this appropriation
28 by the department of agriculture and markets to farm owners and
29 related industries, not for profit conservation organizations and
30 local governments to protect, maintain, develop and grow farm,
31 agricultural and related industries located in the southern tier and
32 hudson valley, as defined by the commissioner of agriculture and
33 markets. All or a portion of the funds appropriated hereby may be
34 suballocated or transferred to any department, agency, or public
35 authority, according to the following:

36 New NY broadband initiative, to support the development of infrastruc-
37 ture to bring high-speed internet access to unserved and underserved
38 regions throughout the state, and to support the development of other
39 telecommunications infrastructure; provided however that priority
40 shall be given to projects that bring high-speed internet access to
41 unserved areas of the state, public libraries, and educa- tional
42 opportunity centers; provided further that the New York state urban
43 development corporation shall submit a report before June 30, 2016 to
44 the director of the division of the budget, the temporary president
45 of the senate, the speaker of the assembly, the minority leader of
46 the senate and the minority leader of the assembly detail- ing: (a)
47 the total amount of public funds committed by this program annually;
48 (b) total amount of private funds committed annually and, if
49 applicable, the amount of such funds that has been invested by such
50 parties; (c) the location of each area receiving investments under
51 this program and the goals for each such area; (d) planned future
52 investments by both public and private parties; and (e) such other
53 information as the corporation deems necessary (930115SP)
54 500,000,000 (re. \$497,500,000)

55 Municipal restructuring, for payments to local governments, school
56 districts, and other municipal entities for capital and other expenses
57 related to the implementation of local government and school
58 district shared services, cooperation agreements, mergers, and other
59 actions that reduce operational costs and related property tax burdens
60 on a permanent basis, as selected through an application process
61 developed by the secretary of state, provided, however, that school
62 districts' expenditures of the funds appropriated herein shall not
63 be eligible for aid under any provision of the education law; for
64 payments related to a downtown revitalization program designed and
65 executed by the department of state and the division of housing and
66 community renewal for transformative housing, economic development,
67 transportation and community projects including those

designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) ... 150,000,000 (re. \$145,213,000)

Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region (930315SP) 355,000,000 (re. \$355,000,000)

The sum of \$19,500,000 is hereby appropriated to support a community health care revolving capital fund as authorized by section twenty eight hundred fifteen-a of the public health law (93H215SP) 19,500,000 (re. \$19,500,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) ... 10,000,000 (re. \$935,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) ... 150,000,000 (re. \$36,465,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) 250,000,000 (re. \$250,000,000)

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited

to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP)

1,285,000,000 (re. \$423,868,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) ... 150,000,000 (re. \$150,000,000)

Project Schedule

PROJECT	AMOUNT
Nassau Hub	85,000,000
Ronkonkoma Hub	50,000,000
Stony Brook/ Brookhaven Labs	15,000,000
Total	150,000,000
	=====

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) 115,000,000 (re. \$87,881,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) ... 50,000,000 (re. \$43,457,000)

STATE AND MUNICIPAL FACILITIES PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
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Capital Projects Funds - Other	0	1,253,250,000
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All Funds	0	1,253,250,000
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STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 State and Municipal Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM)
 385,000,000 (re. \$341,427,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant

to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) ... 385,000,000 (re. \$261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature;

public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 (re. \$365,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) ... 385,000,000 (re. \$285,022,000)

STATE EQUIPMENT FINANCE PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	108,953,000
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All Funds	0	108,953,000
	=====	=====

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 (re. \$17,980,000)

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) .. 187,285,000 (re. \$34,099,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) .. 129,800,000 (re. \$44,144,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .. 141,000,000 (re. \$12,730,000)

STRATEGIC INVESTMENT PROGRAM - REAPPROPRIATIONS

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or

cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI)
215,650,000 (re. \$79,855,000)

Project Schedule

PROJECT	AMOUNT
Environmental	63,750,000
Economic Development	69,400,000
Higher Education/High Technol- ogy Incubator	43,750,000
Arts/Cultural	38,750,000
Total	215,650,000

WTC-DEPARTMENT OF TRANSPORTATION - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	159,530,000
All Funds	0	159,530,000

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620)
265,000,000 (re. \$40,101,000)

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact state-

ments for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220)
 342,000,000 (re. \$119,429,000)

§ 2. This act shall take effect immediately.

PART D

LEGISLATURE AND JUDICIARY

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2017.

THE LEGISLATURE

For the purpose of making payments for personal service, including liabilities incurred prior to April 1, 2017, on the payrolls scheduled to be paid during the period April 1 through May 31, 2017 to employees of the legislature; and payments for services performed that, notwithstanding any other provision of law to the contrary. The comptroller is hereby authorized and directed to utilize this appropriation for the purpose of making payments for personal service liabilities incurred by the legislature from April 1 through May 31, 2017 35,000,000

For the payment of state operations non-personal service liabilities, the sum of fifteen million dollars, or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the legislature out of any moneys in the general fund to the credit of the state purposes account not otherwise appropriated. The comptroller is hereby authorized and directed to utilize this appropriation for the purpose of making payments for non-personal service liabilities incurred by the legislature from April 1 through May 31, 2017 15,000,000

THE JUDICIARY

For the purpose of making payments for personal service, including liabilities incurred prior to April 1, 2017, on the payrolls scheduled to be paid during the period April 1 through May 31, 2017 to officers and employees of the judiciary; and payments for services performed that, notwithstanding any other provision of law to the contrary. The comptroller is hereby authorized and directed to utilize this appropriation for the purpose of making payments for personal service liabilities incurred by the judiciary from April 1 through May 31, 2017 250,000,000

For the payment of state operations non-personal service liabilities, the sum of three hundred million dollars, or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the judiciary out of any moneys in the general fund or other funds to the credit of the state purposes account not

1 otherwise appropriated. The comptroller is hereby authorized and directed
2 to utilize this appropriation for the purpose of making payments for
3 non-personal service liabilities incurred by the judiciary from April 1
4 through May 31, 2017 300,000,000

5
6 § 2. This act shall take effect immediately.

7
8 § 2. Severability clause. If any clause, sentence, paragraph,
9 subdivision, section or part of this act shall be adjudged by any court
10 of competent jurisdiction to be invalid, such judgment shall not affect,
11 impair, or invalidate the remainder thereof, but shall be confined in its
12 operation to the clause, sentence, paragraph, subdivision, section or
13 part thereof directly involved in the controversy in which such judgment
14 shall have been rendered. It is hereby declared to be the intent of the
15 legislature that this act would have been enacted even if such invalid
16 provisions had not been included herein.

17
18 § 3. This act shall take effect immediately provided, however, that the
19 applicable effective date of Parts A through D of this act shall be as
20 specifically set forth in the last section of such Parts.
21