S T A T E O F N E W Y O R K

S. 6403--C A. 9003--C

S E N A T E - A S S E M B L Y

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2016 enacting the state operations budget and to amend a chapter of the laws of 2016 enacting the capital projects budget, in relation to the support of government

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

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prior to, the state fiscal year beginning on April 1, 2016 except as otherwise noted.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2016. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2015 and, for the education department, chapter 61, section 1, of the laws of of 2015.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2016 except as otherwise noted.

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	132,883,000	28,102,500
Special Revenue Funds - Federal	114,985,000	104,290,000
Special Revenue Funds - Other	980,000	0
All funds	248,848,000	132,392,500

SCHEDULE

COMMUNITY SERVICES PROGRAM 248,848,000

General Fund
Local Assistance Account - 10000

For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to $2,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient

to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017 (10318) 27,933,000

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2016, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the

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allocation of funds among the counties, including the city of New York.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017 (10319) 50,120,000

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 353,000

For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program.

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Up to $200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017 (10322) 27,483,000

Local grants for services and expenses of the long-term care ombudsman program (10323) 1,190,000

For state aid grants to providers of respite services to the elderly. Funding priority

shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10328) 656,000

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure require-

ments of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10329) 1,072,000

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for

the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10330) 2,027,500

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10331) 2,027,500

For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from

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this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget (10885) 1,121,000
For grants to the area agencies on aging for the health insurance information, counseling and assistance program (10335) 921,000
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336) 175,000
For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:
Medicare Rights Center (10340) 793,000
New York StateWide Senior Action Council, Inc. (10341) 354,000
New York Legal Assistance Group (10342) 222,000
Legal Aid Society of New York (10343) 111,000
Empire Justice Center (10345) 155,000
Community Service Society (10346) 132,000
For services and expenses of the retired and senior volunteer program (RSVP) (10324) 216,500
For services and expenses of the EAC/Nassau senior respite program (10325) 118,500
For services and expenses of the home aides of central New York, Inc. senior respite program (10326) 71,000
For services and expenses of the New York foundation for senior citizens home sharing and respite care program (10327) 86,000
For services and expenses of the foster grandparents program (10332) 98,000
For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts

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with the state office for the aging (10333) 745,000

For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 122,500

For services and expenses of the new york state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in new york state regarding the quality of services (10867) 122,500

For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320) 403,000

For services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project (10334) 31,500

For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for

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the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10884) 3,350,000

For services and expenses of the Association on Aging in New York State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) 250,000

For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (10815) 7,400,000

Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law or any other provision of law for additional services and expenses related to the community services for the elderly grant program 1,000,000

For additional services and expenses of the New York foundation for senior citizens home sharing and respite care program 86,000

For additional services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project 31,500

For services and expenses of Riverdale Senior Services, Inc 100,000

For services and expenses of Emerald Isle Immigration Center, Inc 100,000

For services and expenses related to the Lifespan Elder Abuse Prevention Program for services related to elder abuse

prevention services, public education, and training 200,000

For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability and expansion of Enhanced Multi-Disciplinary Teams as implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting 500,000

For services and expenses of Meals on Wheels Programs & Services of Rockland, Inc. 50,000

For services and expenses of the North Flushing Senior Center, serving Mitchell Linden Community 100,000

For services and expenses of the North Flushing Senior Center at College Point 100,000

For services and expenses of Senior Citizens Service Center of Gloversville and Fulton County Inc. 30,000

For services and expenses of Services Now for Adult Persons, Inc. 250,000

For services and expenses of Jewish Community Center of Hillcrest, Inc 100,000

For services and expenses of HANAC, Inc 50,000

For services and expenses of Services and Advocacy for Gay, Lesbian, Bisexual, and Transgender Elders (SAGE) 150,000

For services and expenses of Council of Senior Centers and Services of NYC, Inc dba LiveOn NY related to a SCRIE outreach program 150,000

For services and expenses of Allerton Avenue Homeowners and Tenants Association related to the operation of a senior center 25,000

Program account subtotal 132,883,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS Aid to Localities Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure require-

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ments of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Title III-b social services (10894) 26,000,000

Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893) 41,385,000

Title III-e caregivers (10892) 12,000,000

Health and human services programs (10891) 9,000,000

Nutrition services incentive program (10890) .. 17,000,000

Program account subtotal 105,385,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300

For services and expenses related to the provision of aging services programs (10883) 600,000

Program account subtotal 600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act (10887) 9,000,000

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Program account subtotal 9,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Aging Grants and Bequest Account - 20196

For services and expenses of the state
office for the aging (81034) 980,000

Program account subtotal 980,000

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COMMUNITY SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2015, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to $200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,326,000 ..... (re. $200,000)

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 690,000 ..... (re. $589,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ..... (re. $656,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 ..... (re. $1,072,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 ..... (re. $1,907,000)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office

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outlining the amounts to be distributed by provider (10331) ..... 2,027,500 ..... (re. $2,027,500)

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336) ..... 175,000 ..... (re. $175,000)

For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:

Medicare Rights Center (10340) ... 793,000 ..... (re. $595,000)

New York StateWide Senior Action Council, Inc. (10341) ..... 354,000 ..... (re. $212,000)

New York Legal Assistance Group (10342) ... 222,000 ... (re. $222,000)

Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)

Empire Justice Center (10345) ... 155,000 ..... (re. $155,000)

Community Service Society (10346) ... 132,000 ..... (re. $132,000)

For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333) ..... 745,000 ..... (re. $745,000)

For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ..... 122,500 ..... (re. $122,500)

For services and expenses of the new york state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in new york state regarding the quality of services (10867) ..... 122,500 ..... (re. $91,000)

For services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project (10334) 31,500 ..... (re. $31,500)

For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (10884) ..... 3,350,000 ..... (re. $3,350,000)

For services and expenses of the Association on Aging in New York State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 .... (re. $250,000)

For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1,

2015 through March 31, 2016. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (10815) ... 7,400,000 ..... (re. $7,387,000)

For additional services and expenses of the New York foundation for senior citizens home sharing and respite care program (10306) ..... 86,000 ..... (re. $86,000)

For additional services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project (10305) ... 31,500 ..... (re. $31,500)

For services and expenses of the Hebrew Home at Riverdale (10308) ... 200,000 ..... (re. $200,000)

For services and expenses of Riverdale Senior Services, Inc (10309) 100,000 ..... (re. $100,000)

For services and expenses of Emerald Isle Immigration Center, Inc (10822) ... 100,000 ..... (re. $100,000)

For services and expenses related to the Lifespan Elder Abuse Prevention Program for services related to elder abuse prevention services, public education, and training (10808) ..... 200,000 ..... (re. $200,000)

For services and expenses of Jewish Community Council of Greater Coney Island, Inc (10823) ... 312,000 ..... (re. $312,000)

For services and expenses of Meals on Wheels Programs & Services of Rockland, Inc (10824) ... 50,000 ..... (re. $50,000)

For services and expenses of Samuel Field YM & YWHA, Inc (10825) ..... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2014:

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 ..... (re. $400,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 1,072,000 ..... (re. $1,018,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 2,027,500 ..... (re. $587,000)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No

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expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ..... 2,027,500 ..... (re. $1,657,000)

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ..... 236,000 ..... (re. $236,000)

For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:

Legal Aid Society of New York ... 111,000 ..... (re. $82,000)

Empire Justice Center ... 155,000 ..... (re. $39,000)

For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging ... 745,000 ..... (re. $500,000)

For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their residents ... 122,500 ..... (re. $122,500)

For services and expenses of the new york state adult day services association, inc. related to providing training and technical assistance to social adult day services programs in new york state regarding the quality of services ... 122,500 ..... (re. $62,000)

For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community ..... 3,350,000 ..... (re. $200,000)

For services and expenses of the Association on Aging in New York State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development ... 250,000 ..... (re. $250,000)

For services and expenses of the Greater Whitestone Taxpayers and Civic Association Senior Center ... 100,000 ..... (re. $75,000)

For services and expenses of the North Flushing Senior Center, serving Mitchell Linden Community ... 100,000 ..... (re. $30,000)

For services and expenses of the North Flushing Senior Center at College Point ... 100,000 ..... (re. $31,000)

For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by inter-

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change or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ... 930,000 .... (re. $895,000)

By chapter 53, section 1, of the laws of 2013:
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ..... 236,000 ..... (re. $236,000)

By chapter 53, section 1, of the laws of 2012:
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ..... 236,000 ..... (re. $236,000)

By chapter 53, section 1, of the laws of 2011:
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives ..... 236,000 ..... (re. $236,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS Aid to Localities Account - 25177

By chapter 53, section 1, of the laws of 2015:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Title III-b social services (10894) ..... 26,000,000 ..... (re. $21,000,000)
Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893) ..... 41,385,000 ..... (re. $29,000,000)
Title III-e caregivers (10892) ... 12,000,000 ..... (re. $8,000,000)
Health and human services programs (10891) ..... 9,000,000 ..... (re. $9,000,000)
Nutrition services incentive program (10890) ..... 17,000,000 ..... (re. $13,807,000)

By chapter 53, section 1, of the laws of 2014:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Title III-b social services ... 26,000,000 ..... (re. $6,000,000)
Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities ... 41,385,000 ..... (re. $1,000,000)
Title III-e caregivers ... 12,000,000 ..... (re. $1,500,000)

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Health and human services programs ... 9,000,000 .... (re. $3,000,000)
Nutrition services incentive program .....
17,000,000 ..... (re. $5,971,000)

By chapter 53, section 1, of the laws of 2013:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Health and human services programs ... 9,000,000 ..... (re. $500,000)

By chapter 53, section 1, of the laws of 2012:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Health and human services programs ... 9,000,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 53, section 1, of the laws of 2015:
For the senior community service employment program provided under title V of the federal older Americans act (10887) .....
9,000,000 ..... (re. $5,412,000)

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,915,000	34,384,000
Special Revenue Funds - Federal	20,000,000	40,200,000
All Funds	50,915,000	74,584,000

SCHEDULE

AGRICULTURAL BUSINESS SERVICES PROGRAM 50,915,000

General Fund
Local Assistance Account - 10000

New York federation of growers and processors agribusiness child development program (10913) 8,275,000
For additional services and expenses of the New York federation of growers and processors agribusiness child development program 1,000,000
New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program (10920) 4,425,000
For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program 1,000,000
New York state veterinary diagnostic laboratory at Cornell university quality milk production services program (10921) 1,174,000
New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program (10922) 360,000
New York state veterinary diagnostic laboratory at Cornell university Johnes disease program (10923) 480,000
New York state veterinary diagnostic laboratory at Cornell university rabies program (10925) 50,000
For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell University rabies program 560,000
New York state veterinary diagnostic laboratory at Cornell university Avian disease program (10924) 252,000

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Cornell university farmnet program for farm family assistance (10926) 384,000
For additional services and expenses of the Cornell university farmnet program for farm family assistance 416,000
Notwithstanding any other provision of law, for services and expenses of the state seed inspection program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $128,000 of this appropriation to state operations (10929) 128,000
Cornell university Geneva experiment station hop and barley evaluation and field testing program (11466) 40,000
For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing program 160,000
Cornell university golden nematode program (10932) 62,000
Cornell university future farmers of America (10939) 192,000
For additional services and expenses of Cornell university future farmers of America 300,000
Cornell university agriculture in the classroom (10938) 80,000
Cornell university association of agricultural educators (10940) 66,000
New York state apple growers association (10943) 206,000
For additional services and expenses of the New York state apple growers association 544,000
New York wine and grape foundation (10915)..... 713,000
For additional services and expenses of the New York wine and grape foundation 307,000
New York farm viability institute (10916) 400,000
For additional services and expenses of the New York farm viability institute 1,500,000
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) 150,000
For reimbursement for the promotion of agriculture and domestic arts in accordance

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with article 24 of the agriculture and markets law (10914) 340,000
For additional reimbursements for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law 160,000
Cornell university pro-dairy program (11470) 598,000
For additional services and expenses of the Cornell university pro-dairy program 490,000
For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY 138,000
For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,100,000 of this appropriation to state operations (11450) 1,100,000
For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) 250,000
To the Adirondack North Country Association for a program to develop farm to school initiatives that will help schools purchase more food from local farmers 300,000
Maple producers association for programs to promote maple syrup 215,000
Tractor rollover protection program administered by Mary Imogene Basset hospital 250,000
For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board 500,000
Cornell university maple research 125,000
New York farm viability institute, for services and expenses of New York State berry growers association 60,000
Cornell university berry research 260,000
Christmas tree farmers association of New York for programs to promote Christmas trees 125,000
New York farm viability, for services and

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expenses of New York corn and soybean growers 75,000
Cornell university honeybee research 50,000
Cornell university onion research 50,000
Cornell university vegetable research 100,000
Suffolk county soil and water conservation district-deer fencing matching grants program 200,000
For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $175,000 of this appropriation to state operations 175,000
For services and expenses of dairy profit teams administered by the New York farm viability institute 220,000
Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy 100,000
Long Island farm bureau 100,000
Island Harvest 20,000
For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public health departments. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $25,000 of this appropriation to state operations 25,000
Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County 600,000
For services and expenses of the turfgrass environmental stewardship fund administered by the New York State greengrass association 150,000
For services and expenses of the wood products development council, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $100,000 of this appropriation to state operations 100,000
For services and expenses of the New York state senior farmers market nutrition program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up

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to $180,000 of this appropriation to state operations 500,000
Cornell Small Farms Program for Veterans Program 115,000
St. Lawrence-Lewis BOCES north country agriculture academy 200,000

Program account subtotal 30,915,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Agriculture and Markets Account - 25021

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2016. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498) 20,000,000

Program account subtotal 20,000,000

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AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
New York federation of growers and processors agribusiness child development program (10913) ... 6,521,000 ..... (re. $2,164,000)
For additional services and expenses of the New York federation of growers and processors agribusiness child development program (10905) ... 1,000,000 ..... (re. $466,000)
New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program (10920) ..... 4,425,000 ..... (re. $4,425,000)
For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program (10908) ..... 1,000,000 ..... (re. $1,000,000)
New York state veterinary diagnostic laboratory at Cornell university quality milk production services program (10921) ..... 1,174,000 ..... (re. $1,174,000)
New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program (10922) ..... 360,000 ..... (re. $360,000)
New York state veterinary diagnostic laboratory at Cornell university Johnes disease program (10923) ... 480,000 ..... (re. $480,000)
New York state veterinary diagnostic laboratory at Cornell university rabies program (10925) ... 50,000 ..... (re. $50,000)
For additional services and expenses of the New York state veterinary diagnostic laboratory at Cornell university rabies program (11468) ... 560,000 ..... (re. $560,000)
New York state veterinary diagnostic laboratory at Cornell university Avian disease program (10924) ... 252,000 ..... (re. $252,000)
Cornell university farmnet program for farm family assistance (10926) ... 384,000 ..... (re. $384,000)
For additional services and expenses of the Cornell university farmnet program for farm family assistance (11469) ..... 416,000 ..... (re. $416,000)
Cornell university integrated pest management (10927) ..... 500,000 ..... (re. $500,000)
Notwithstanding any other provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein shall be available for Cornell university Geneva experiment station for state seed inspection program (10929) ..... 128,000 ..... (re. $128,000)
Cornell university Geneva experiment station hop and barley evaluation and field testing program (11466) ... 40,000 ..... (re. $40,000)
For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing program (11451) ... 160,000 ..... (re. $160,000)
Cornell university golden nematode program (10932) ..... 62,000 ..... (re. $62,000)

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Cornell university future farmers of America (10939) ..... 192,000 ..... (re. $192,000)
For additional services and expenses of the Cornell university future farmers of America (11452) ... 200,000 ..... (re. $200,000)
Cornell university agriculture in the classroom (10938) ..... 80,000 ..... (re. $80,000)
Cornell university association of agricultural educators (10940) ... 66,000 ..... (re. $66,000)
New York state apple growers association (10943) ..... 206,000 ..... (re. $206,000)
For additional services and expenses of the New York state apple growers association (11458) ... 544,000 ..... (re. $357,000)
New York wine and grape foundation (10915) ..... 713,000 ..... (re. $204,000)
For additional services and expenses of the New York wine and grape foundation (11457) ... 306,000 ..... (re. $51,000)
New York farm viability institute (10916) ..... 400,000 ..... (re. $400,000)
For additional services and expenses of the New York farm viability institute (10917) ... 1,500,000 ..... (re. $1,500,000)
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) ..... 150,000 ..... (re. $150,000)
For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law (10914) ... 340,000 ..... (re. $340,000)
For additional reimbursements for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law (11453) ... 160,000 ..... (re. $160,000)
Cornell university pro-dairy program (11470) ..... 822,000 ..... (re. $822,000)
For additional services and expenses of the Cornell university pro-dairy program (11406) ... 378,000 ..... (re. $378,000)
For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,100,000 of this appropriation to state operations (11450) ... 1,100,000 ..... (re. $127,000)
For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 250,000 ..... (re. $250,000)
Maple producers association for programs to promote maple syrup (10945) ... 213,000 ..... (re. $213,000)

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Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ..... (re. $227,000)
For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board (11400) ... 500,000 ..... (re. $500,000)
Cornell university maple research (11456) ... 125,000 .. (re. $51,000)
The New York farm viability institute, for programs to benefit the New York berry industry (11462) ... 320,000 ..... (re. $320,000)
Christmas tree farmers association of New York for programs to promote Christmas trees (11461) ... 125,000 ..... (re. $125,000)
NY corn and soybean growers association (11454) ..... 75,000 ..... (re. $75,000)
Cornell university honeybee research (11455) ..... 50,000 ..... (re. $50,000)
Cornell university onion research (10948) ..... 50,000 ..... (re. $50,000)
Cornell university vegetable research (11401) ..... 100,000 ..... (re. $100,000)
Suffolk county soil and water conservation district - deer fencing matching grants program (11480) ... 200,000 ..... (re. $200,000)
For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $175,000 of this appropriation to state operations (11467) ... 175,000 ..... (re. $175,000)
For services and expenses of dairy profit teams administered by the New York farm viability institute (11459) ..... 220,000 ..... (re. $220,000)
Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) ... 100,000 ..... (re. $100,000)
Long Island farm bureau (11463) ... 100,000 ..... (re. $100,000)
Island Harvest (11465) ... 20,000 ..... (re. $20,000)
For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public health department. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $25,000 of this appropriation to state operations (11460) ..... 25,000 ..... (re. $25,000)
Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) ..... 600,000 ..... (re. $600,000)
Cornell precision agriculture study (11407) ..... 100,000 ..... (re. $100,000)
For services and expenses of the agriculture environmental management certified planner quality assurance and control program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $250,000 of this appropriation to state operations (11408) ..... 250,000 ..... (re. $250,000)

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For services and expenses of the turfgrass environmental stewardship fund administered by the New York State greengrass association (11472) ... 150,000 ..... (re. $113,000)
For services and expenses of the wood products development council, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $100,000 of this appropriation to state operations (11402) ..... 100,000 ..... (re. $100,000)
For services and expenses of the New York state senior farmers market nutrition program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $180,000 of this appropriation to state operations (11409) ..... 500,000 ..... (re. $500,000)
For the development of regional food hubs to facilitate the transportation of locally grown produce to urban markets, including the development of cooperative food hubs. Notwithstanding any other provision of the law, the director of the budget is hereby authorized to transfer up to $175,000 of this appropriation to state operations (11410) ... 1,064,000 ..... (re. $1,064,000)
Farm Drain Tile Revolving Loan Program as authorized by section 4-a of the soil and water conservation districts law (11411) ..... 500,000 ..... (re. $500,000)
Animal care & control of NYC, to support full service animal shelters in New York City and mobile adoption unit improvement (11403) ..... 250,000 ..... (re. $250,000)

By chapter 53, section 1, of the laws of 2014:
For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing program ... 160,000 ..... (re. $79,000)
Cornell university future farmers of America ..... 192,000 ..... (re. $180,000)
For additional services and expenses of Cornell university future farmers of America ... 158,000 ..... (re. $140,000)
Cornell university agriculture in the classroom ..... 80,000 ..... (re. $66,000)
Cornell university association of agricultural educators ..... 66,000 ..... (re. $13,000)
New York farm viability institute ... 400,000 ..... (re. $400,000)
For additional services and expenses of the New York farm viability institute ... 1,100,000 ..... (re. $513,000)
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. $37,000)
For services and expenses of dairy profit teams administered by the New York farm viability institute ... 220,000 ..... (re. $80,000)
Tractor rollover protection program administered by Mary Imogene Basset hospital ... 150,000 ..... (re. $27,000)

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Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County ..... 600,000 ..... (re. $500,000)
For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $175,000 of this appropriation to state operations ..... 175,000 ..... (re. $64,000)
For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public health department. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $25,000 of this appropriation to state operations ..... 25,000 ..... (re. $4,000)
The New York farm viability institute, for programs to benefit the New York berry industry ... 320,000 ..... (re. $227,000)
Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy ..... 100,000 ..... (re. $75,000)
NY corn and soybean growers association ... 75,000 ..... (re. $75,000)
Cornell university honeybee research ... 50,000 ..... (re. $12,000)
Cornell university onion research ... 50,000 ..... (re. $12,000)
Cornell university vegetable research ... 100,000 ..... (re. $23,000)
For services and expenses of the wood products development council, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $100,000 of this appropriation to state operations ... 100,000 ..... (re. $70,000)
Grown on Long Island ... 100,000 ..... (re. $100,000)
For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,100,000 of this appropriation to state operations 1,100,000 ..... (re. $150,000)

By chapter 53, section 1, of the laws of 2013:
Cornell university future farmers of America ..... 192,000 ..... (re. $1,000)
New York farm viability institute ... 400,000 ..... (re. $3,000)
For additional services and expenses of the New York farm viability institute ... 1,100,000 ..... (re. $175,000)
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. $150,000)
For services and expenses of dairy profit teams administered by the New York farm viability institute ... 220,000 ..... (re. $106,000)

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For services and expenses of northern New York agricultural development ... 500,000 ..... (re. $151,000)
For services and expenses of the eastern equine encephalitis program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations ... 150,000 ..... (re. $10,000)
New York state berry growers association ... 200,000 ... (re. $16,000)
Long Island farm bureau ... 200,000 ..... (re. $168,000)
Genesee county agricultural academy ... 100,000 ..... (re. $72,000)

By chapter 53, section 1, of the laws of 2012:
New York farm viability institute ... 400,000 ..... (re. $269,000)
For additional services and expenses of the New York farm viability institute ... 821,000 ..... (re. $716,000)
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. $13,000)
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $3,000,000 of this appropriation to state operations ..... 3,000,000 ..... (re. $1,175,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. $76,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. $143,000)
Cornell university agriculture in the classroom ..... 80,000 ..... (re. $4,000)
For services and expenses related to establishing, improving, and promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance with a programmatic and financial plan submitted by the commissioner of agriculture and markets and approved by the director of the budget. No moneys of this appropriation shall be made available until

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

the Genesee valley regional market authority makes a transfer to the general fund of the state, as provided for in a chapter of the laws of 2010 ... 3,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $600,000 of this appropriation to state operations ..... 600,000 ..... (re. $333,000)
For additional services and expenses of the New York farm viability institute ... 2,842,000 ..... (re. $57,000)
For services and expenses of apiary inspection. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations ... 200,000 ..... (re. $80,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations ... 96,000 ..... (re. $92,000)
New York seafood council ... 25,000 ..... (re. $2,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,809,000 ..... (re. $923,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $376,000 of this appropriation to state operations ..... 376,000 ..... (re. $374,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc ..... 63,900 ..... (re. $63,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 ... 160,000 ..... (re. $3,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,117,000 of this appropriation to state operations ..... 1,117,000 ..... (re. $8,000)
For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $118,000 of this appropriation to state operations ... 118,000 ..... (re. $118,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Clarkson dairy waste to energy program ... 1,000,000 ..... (re. $104,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Agriculture and Markets Account - 25021

By chapter 53, section 1, of the laws of 2015:
For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2015. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498) ... 20,000,000 ..... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabil-

ities incurred prior to April 1, 2014. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 ..... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2012. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary ... 20,000,000 ..... (re. $100,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	41,115,000	31,881,000
Special Revenue Funds - Federal	1,413,000	6,952,000
Special Revenue Funds - Other	196,000	0
All Funds	42,724,000	38,833,000

SCHEDULE

COUNCIL ON THE ARTS PROGRAM 42,504,000

General Fund
Local Assistance Account - 10000

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, $100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature,

COUNCIL ON THE ARTS

AID TO LOCALITIES 2016-17

museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000
For services and expenses of CNY Arts, Inc. 100,000
For services and expenses of Center State CEO 100,000
For services and expenses of Auburn Public Theatre, Inc. 60,000

Program account subtotal 40,895,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For financial assistance to nonprofit cultural organizations (12111) 1,413,000

Program account subtotal 1,413,000

Special Revenue Funds - Other
Arts Capital Revolving Fund
Arts Capital Revolving Account - 21850

For services and expenses of the arts capital revolving loan fund (12111) 196,000

Program account subtotal 196,000

EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM 220,000

General Fund
Local Assistance Account - 10000

For state financial assistance for the empire state plaza performing arts center corporation (12105) 220,000

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2012:
For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts including but not limited to those related to education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.
Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 ..... (re. $132,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 53, section 1, of the laws of 2012:
For financial assistance to nonprofit cultural organizations .....
1,413,000 ..... (re. $1,011,000)

By chapter 53, section 1, of the laws of 2011:
For financial assistance to nonprofit cultural organizations ...
2,413,000 ..... (re. $1,666,000)

By chapter 53, section 1, of the laws of 2010:
For financial assistance to nonprofit cultural organizations .....
2,413,000 ..... (re. $1,450,000)

COUNCIL ON THE ARTS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts

related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, $100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ..... (re. $30,351,000)

By chapter 53, section 1, of the laws of 2014:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, $100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 ..... (re. $1,026,000)

By chapter 53, section 1, of the laws of 2013:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, $100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 ..... (re. $372,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 53, section 1, of the laws of 2015:
For financial assistance to nonprofit cultural organizations (12111) ... 1,413,000 ..... (re. $1,171,000)

By chapter 53, section 1, of the laws of 2014:
For financial assistance to nonprofit cultural organizations ..... 1,413,000 ..... (re. $837,000)

By chapter 53, section 1, of the laws of 2013:
For financial assistance to nonprofit cultural organizations ..... 1,413,000 ..... (re. $817,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	32,025,000	0
All Funds	32,025,000	0

SCHEDULE

STATE OPERATIONS PROGRAM 32,025,000

General Fund
Local Assistance Account - 10000

For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2016 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2016. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2016-2017 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated (81003) 32,025,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,479,078,000	1,000,000
All Funds	1,479,078,000	1,000,000

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES 247,855,500

General Fund
Local Assistance Account - 10000

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2016-17 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said

expenditures may cause expenses and student revenues to exceed one third of the college's net operating budget for the college fiscal year 2016-17 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2016-17, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (15496) . 220,690,000

For additional operating services and expenses of community colleges 6,273,000

Notwithstanding any provision of law to the contrary, the city university of New York shall make awards to community colleges from the next generation NY job linkage program incentive fund based on measures of student success for all students enrolled in programs that confer a credit-bearing certificate, an associate of occupational studies degree, or an associate of applied science degree, including, but not limited to:

(1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;

(2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;

(3) The number of degree and certificate completions under the preceding item (2) by students considered academically at-risk due to economic disadvantage or other factor of underrepresentation within

the field of study; veterans; and the disabled;

(4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;

(5) The number of degree completions in innovative programs designed to enable students to balance school, work and other personal responsibilities; and

(6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.

Provided further, however, awards shall be made on a prorata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the city university.

Provided further, however, on or before December 1, 2016, or an alternative date as determined by the director of the budget in consultation with the city university, the city university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for the next generation NY job linkage program incentive fund pursuant to this appropriation (15543) 2,000,000

CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available (15497) 813,100

For additional services and expenses of child care centers 902,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

For payment of rental aid (15498) 8,948,000
For state financial assistance for community college contract courses and work force development (15536) 1,880,000
For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law (15537) 1,124,400
For additional student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law 225,000
For services and expenses of the accelerated study in associates program 2,500,000
For a community schools grant awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.
Provided, further, that such grant shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by the community college, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and nonprofit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such

services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

Provided, further, that one community schools grant may be awarded and the individual community school site shall be limited to a maximum grant of $500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (15401) 500,000

For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers 2,000,000

CITY UNIVERSITY--SENIOR COLLEGES 1,224,222,500

General Fund
Local Assistance Account - 10000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2016 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2016-17 state fiscal year beginning April 1, 2016 to the city of New York, of which $428,000,000 is a state liability to the city for the period beginning April 1, 2016 through June 30, 2017, for reimburse-

ment of costs incurred by the city at any time during the 2015-16 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2016; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;

(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;

(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for asso-

ciate degree programs at New York city college of technology and John Jay college, with such support based on the 2013-14 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2013-14 base year, totaling $32,275,000;

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2016 exceed $1,238,546,900 (15422) 1,218,900,000

For services and expenses of the Joseph Murphy Institute (15499) 500,000

For additional services and expenses of the Joseph Murphy Institute 1,125,000

For services and expenses of the SEEK program 3,510,000

For services and expenses of the CUNY pipeline program at the graduate center 187,500

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000

General Fund
Local Assistance Account - 10000

For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500) 2,000,000

METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

General Fund
Local Assistance Account - 10000

For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2016 to June 30, 2017 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation (15481) 5,000,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

CITY UNIVERSITY--COMMUNITY COLLEGES

General Fund
Local Assistance Account - 10000

CATEGORICAL PROGRAMS

By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

Provided, further, that up to two community schools grants may be awarded and each individual community school site shall be limited to a maximum grant of $500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal ..... 1,000,000 ..... (re. $1,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	20,493,000	21,532,000
Internal Service Funds	9,000,000	12,884,000
All Funds	29,493,000	34,416,000

SCHEDULE

COMMUNITY SUPERVISION PROGRAM 14,613,000

General Fund
Local Assistance Account - 10000

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576) 1,029,000

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) 4,584,000

Program account subtotal 5,613,000

Internal Service Funds
Agencies Internal Service Fund
Center for Employment Opportunities NWP Account

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any

state or local government or public bene-
fit corporation 9,000,000

Program account subtotal 9,000,000

HEALTH SERVICES PROGRAM 14,000,000

General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000

PROGRAM SERVICES PROGRAM 680,000

General Fund
Local Assistance Account - 10000

For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) 430,000

For services and expenses of a program at the Queensboro correctional facility, or another correctional facility as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000

SUPPORT SERVICES PROGRAM 200,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2016-17

General Fund
Local Assistance Account - 10000

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

COMMUNITY SUPERVISION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576) ... 1,029,000 ..... (re. $1,029,000)
For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 ..... (re. $3,492,000)

By chapter 53, section 1, of the laws of 2014:
For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process ... 4,584,000 ..... (re. $813,000)

By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:
Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006, but prior to September 1, 2008, shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 but prior to April 1, 2009 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed $37.60 ... 5,000,000 ..... (re. $1,629,000)

Internal Service Funds
Agencies Internal Service Fund
[Neighborhood Work Project Account - 55059]
CENTER FOR EMPLOYMENT OPPORTUNITIES NWP ACCOUNT

The appropriation made by chapter 53, section 1, of the laws of 2015, to the neighborhood work project account - 55059, is hereby transferred and reappropriated to the center for employment opportunities NWP account:
For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the

board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ..... 8,000,000 ..... (re. $6,974,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to the neighborhood work project account - 55059, is hereby transferred and reappropriated to the center for employment opportunities NWP account:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ..... 11,000,000 ..... (re. $5,910,000)

HEALTH SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) ... 14,000,000 ..... (re. $13,989,000)

PROGRAM SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association) (17567) ... 130,000 ..... (re. $130,000)

For services and expenses of a program at the Queensboro correctional facility, or another correctional facility as determined by the

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commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 ..... (re. $250,000)

SUPPORT SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) ... 200,000 ..... (re. $200,000)

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	157,632,000	161,044,163
Special Revenue Funds - Federal	29,900,000	86,585,820
Special Revenue Funds - Other	18,243,000	51,754,468
All Funds	205,775,000	299,384,451

SCHEDULE

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 205,775,000

General Fund
Local Assistance Account - 10000

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) 2,304,000

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services (20243) 304,000

For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2014-15 the state reimbursement to counties for district attorney salaries shall be equal to the amount received by a county for such purpose in 2013-14 and 100 percent of the difference between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to April 1, 2014, the minimum salary on or after April 1, 2014. For those counties whose salaries are not covered by section 183-a of the judiciary

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law, the state reimbursement for these counties will be pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget (20244) 4,212,000

Payment of state aid for expenses of the special narcotics prosecutor (20245) 825,000

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies (20205) 6,635,000

For payment of state aid for Westchester county policing program (20206) 1,984,000

For additional services and expenses for Westchester county policing program 316,000

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20207) 1,350,000

For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs (20249) ... 4,063,000

For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evaluation of the effectiveness of such

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program. A portion of these funds may be transferred to state operations (20942) 15,219,000

For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) 5,507,000

For payment to New York state defenders association for services and expenses related to the provision of training and other assistance (20247) 1,089,000

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts (21038) 44,876,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) 5,518,000

For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments,

1 treatment program placement and partic-
2 ipation, monitoring client compliance with
3 program interventions, TASC program
4 services, and alternatives to prison. A
5 portion of these funds may be suballocated
6 to other state agencies (20239) 14,616,000
7 For residential centers providing services
8 to individuals on probation and for commu-
9 nity corrections programs to be distrib-
10 uted in the same manner as the prior year
11 or through a competitive process (21000) 1,000,000
12 For services and expenses of the establish-
13 ment, or continued operation, of regional
14 Operation S.N.U.G. programs, including,
15 but not limited to, programs in the
16 following counties: Onondaga and Richmond,
17 pursuant to a plan prepared by the divi-
18 sion of criminal justice services and
19 approved by the director of the budget. A
20 portion of these funds may be transferred
21 to state operations (20250) 2,715,000
22 For services and expenses of the establish-
23 ment, or continued operation, of a
24 regional Operation S.N.U.G. program within
25 Bronx County 600,000
26 For services and expenses of rape crisis
27 centers for services to rape victims and
28 programs to prevent rape. Notwithstanding
29 any provision to the contrary contained in
30 section 163 of state finance law or in any
31 other law, funding shall be made available
32 to such rape crisis centers pursuant to a
33 plan developed by the division of criminal
34 justice services, the office of victim
35 services and the department of health and
36 approved by the director of the budget. A
37 portion or all of these funds may be
38 transferred or suballocated to other state
39 agencies (39718) 2,700,000
40 For payment to district attorneys who
41 participate in the crimes against revenue
42 program to be distributed according to a
43 plan developed by the commissioner of the
44 division of criminal justice services, in
45 consultation with the department of taxa-
46 tion and finance, and approved by the
47 director of the budget (20235) 14,300,000
48 For payment to not-for-profit and government
49 operated programs providing services
50 including but not limited to defendant
51 screening, assessment, referral, monitor-
52 ing, and case management, to be distrib-

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uted pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations 1,000,000

For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 2,891,000

For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 1,609,000

Finger Lakes Law Enforcement 500,000

For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation

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shall he allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 604,000

District Attorney Office - Queens County 100,000

District Attorney Office - Richmond County 100,000

District Attorney Office - Rockland County 100,000

District Attorney Office - Bronx County 100,000

For services and expenses of Fortune Society, Incorporated 100,000

For services and expenses of the Neighborhood Initiatives Development Corporation 50,000

Village of Spring Valley Police Department 50,000

For services and expenses of Bronx Veteran Mentors, Incorporated 15,000

For services and expenses of Vera Institute of Justice 250,000

For additional payments to not-for-profits and government operated programs providing alternatives to incarceration to be distributed pursuant to existing contracts 703,000

For additional payment to New York state defenders association for services and expenses related to the provision of training and other assistance 1,000,000

For services and expenses of the Albany Law School-Immigration Clinic 150,000

For services and expenses of Legal Aid Society-Immigration Law Unit 150,000

For services and expenses of Legal Services NYC-DREAM Clinics 150,000

For services and expenses of Make the Road NY 150,000

For services and expenses of Brooklyn Legal Services Corp A 250,000

For services and expenses of Child Care Center of New York 250,000

For services and expenses of Community Service Society-Record Repair Counseling Corps 250,000

For services and expenses of Vera Institute of Justice: Immigrant Family Unity Project 400,000

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For services and expenses of Vera Institute of Justice: Common Justice 200,000
For services and expenses related to the Legal Education Opportunity Program. All or a portion of these funds may be suballocated to the Office of Court Administration 200,000
For services and expenses related to NYPD Training: Museum of Tolerance New York-Tools for Tolerance Program 200,000
For services and expenses of the Legal Action Center 180,000
For services and expenses of the Brooklyn Defender 175,000
For services and expenses of New York County Defender Services l75,000
For services and expenses of Friends of the Island Academy l50,000
For services and expenses of Greenpoint Outreach Domestic and Family Intervention Program l50,000
For services and expenses of the Correctional Association 127,000
For services and expenses of the Goddard Riverside Community Center 125,000
For services and expenses of Bailey House-Project FIRST 100,000
For services and expenses of the Fortune Society 150,000
For services and expenses of the John Jay College 100,000
For services and expenses of Groundswell 75,000
For services and expenses of Exodus Transitional Community 50,000
For services and expenses of the Mohawk Consortium 175,000
For services and expenses related to NYU Veteran's Entrepreneurship Program 30,000
For services and expenses of Bergen Basin Community Development Corporation 26,000
For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates 250,000
For services and expenses of Cure Violence New York (SNUG) - Brooklyn 600,000
For services and expenses of Cure Violence New York (SNUG) - Staten Island 150,000
For services and expenses of Cure Violence New York (SNUG) - Manhattan 300,000
For services and expenses of Cure Violence New York (SNUG) - Queens 300,000

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For services and expenses of Cure Violence New York (SNUG) - City of Poughkeepsie 300,000
For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
Domestic Violence Law Project of Rockland County 45,722
Empire Justice Center 52,251
Legal Aid Society of Mid-New York 45,729
Legal Aid Society of New York - Domestic Violence Services 71,831
Legal Services for New York City - Brooklyn 45,722
Legal Services for New York City - Queens 45,722
My Sisters' Place 45,722
Nassau Coalition Against Domestic Violence, Inc. 45,722
Neighborhood Legal Services Inc. of Erie County 45,722
Sanctuary for Families 59,976
Rochester Legal Aid Society 59,159
Volunteer Legal Services Project of Monroe County 45,722
For payment to the Fireman's Association of the State of New York to provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such districts 250,000
For payment to the county of Rensselaer to provide fire departments, including volunteer fire departments, with communications equipment, including but not limited to pagers that will allow communication between fire departments within the county of Rensselaer 750,000

Program account subtotal 157,632,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000

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Program account subtotal 2,250,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000

Program account subtotal 13,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and

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(ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 300,000

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Judicial Process Commission 5,000
Safer Monroe Area ReEntry Team (SMART) 5,000
Step by Step of Rochester 5,000
Wyandanch Council of Thought and Action 7,100
NYPD 46th Precinct 9,300
NYPD 48th Precinct 9,300
NYPD 52nd Precinct 9,300
Village of St. Vincent 20,000
Schenectady County Sheriff's Department 30,000
City of Beacon Police Department 10,000
City of Newburgh Police Department 10,000
City of Poughkeepsie Police Department 10,000
Village of Chester Police Department 10,000
Town of Highlands Police Department 10,000
Town of Cornwall Police Department 10,000
Onondaga County Sheriff 15,000
West & North Area Athletic & Education Centers 10,000
City of Mechanicville Police Department 5,000
Village of Stillwater Police Department 5,000
Cambridge/Greenwich Police Department 5,000
South Glens Falls Police Department 5,000
Elmcor Youth and Adult Activities Program 44,000
Osborne Association 31,000
Jacob Riis Settlement House 20,000

Program account subtotal 6,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state

operations and may be suballocated to other state agencies (20213) 2,050,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) 100,000

Program account subtotal 2,150,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) 6,500,000

Program account subtotal 6,500,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
MMF - Law Enforcement - 23753

For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to state

operations and may be suballocated to other state agencies (20235) 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drug Enforcement Task Force Account - 22102

For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Legal Services Assistance Account - 22096

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 2,592,000

For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) 2,592,000

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220) 2,430,000

For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates (20979) 2,200,000

For payment to counties other than the city of New York for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees

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1 related to the Willard drug and alcohol
2 treatment program 600,000
3 For services and expenses of civil or crimi-
4 nal domestic violence legal services or
5 veterans civil or criminal legal services.
6 Notwithstanding section twenty-four of the
7 state finance law or any provision of law
8 to the contrary, funds from this appropri-
9 ation shall be allocated only pursuant to
10 a plan (i) approved by the temporary pres-
11 ident of the Senate and the director of
12 the budget which sets forth either an
13 itemized list of grantees with the amount
14 to be received by each, or the methodology
15 for allocating such appropriation, and
16 (ii) which is thereafter included in a
17 senate resolution calling for the expendi-
18 ture of such funds, which resolution must
19 be approved by a majority vote of all
20 members elected to the senate upon a roll
21 call vote 950,000
22 For services, expenses or reimbursement of
23 expenses incurred by local government
24 agencies and/or not-for-profit providers
25 or their employees providing civil or
26 criminal legal services in accordance with
27 the following schedule:
28 Brooklyn Bar Association 49,574
29 Brooklyn Conflicts Office 125,000
30 Caribbean Women's Health Association 22,574
31 Center for Family Representation 112,872
32 Day One New York 34,313
33 Empire Justice Center 174,725
34 Family and Children's Association 40,634
35 Frank H. Hiscock Legal Aid Society 22,574
36 Goddard Riverside Community Center 125,000
37 Greenhope Services for Women 34,313
38 Harlem Legal Services 112,872
39 Legal Aid Bureau of Buffalo 56,119
40 Legal Aid Society of Mid New York 67,723
41 Legal Aid Society of Northeastern New York 49,663
42 Legal Aid Society of Rochester 92,001
43 Legal Aid Society of Rockland County 22,574
44 Legal Information for Families Today (LIFT) 40,634
45 Legal Project of the Cap. Dist. Women's Bar 85,782
46 Legal Services for New York City (LSNY) 121,901
47 Legal Services of Central New York 13,545
48 Legal Services of the Hudson Valley 151,667
49 MFY Legal Services 45,149
50 Monroe County Legal Assistance Center 36,119
51 Nassau/Suffolk Law Services Committee, Inc. 49,663
52 Neighborhood Legal Services 75,000

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New York City Legal Aid 45,149
New York City Legal Aid 270,892
Northern Manhattan Improvement Corp 92,001
Osborne Association El Rio Program 37,022
Rural Law Center of New York 22,574
Sanctuary for Families 163,994
Southern Tier Legal Services 63,208
Transgender Legal Defense and Education Fund 75,000
Vera Institute of Justice 138,208
Volunteers of Legal Service (VOLS) 40,634
Volunteer Legal Services Project of Monroe
County 22,574
Western New York Law Center 60,634
Worker's Justice Law Center of New York,
Inc. 36,119

Program account subtotal 14,194,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor
Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

For services and expenses associated with
local anti-auto theft programs, in accord-
ance with section 89-d of the state
finance law, distributed through a compet-
itive process (20235) 3,749,000

Program account subtotal 3,749,000

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) ... 10,680,000 ..... (re. $9,553,000)

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) ... 2,304,000 ..... (re. $2,304,000)

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services (20243) ... 304,000 ..... (re. $304,000)

Payment of state aid for expenses of the special narcotics prosecutor (20245) ... 825,000 ..... (re. $825,000)

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies (20205) ... 6,635,000 ..... (re. $6,635,000)

For payment of state aid for Westchester county policing program (20206) ... 1,984,000 ..... (re. $1,488,000)

For additional services and expenses for Westchester county policing program (39716) ... 316,000 ..... (re. $316,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20207) ... 513,000 . (re. $212,000)

For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs (20249) ... 3,063,000 ..... (re. $3,038,000)

For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these funds may be transferred to state operations (20942) ..... 15,219,000 ..... (re. $15,064,000)

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For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) ..... 5,507,000 ..... (re. $3,757,000)

For payment to New York state defenders association for services and expenses related to the provision of training and other assistance (20247) ... 1,089,000 ..... (re. $17,000)

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.

Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts (21038) ..... 44,876,000 ..... (re. $44,876,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) ... 5,518,000 ..... (re. $5,518,000)

For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior year contracts or pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies (20239) ... 11,994,000 ..... (re. $11,918,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level (21033) ..... 2,622,000 ..... (re. $2,622,000)

For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) ... 1,000,000 ..... (re. $938,000)

For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G programs within the following counties: Bronx, Queens, Rock land, and Onondaga. A portion of these

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funds may be transferred to state operations (20226) ..... 1,000,000 ..... (re. $1,000,000)

For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (20250) ..... 2,000,000 ..... (re. $2,000,000)

For additional payments to not-for-profits and government operated programs providing alternatives to incarceration to be distributed pursuant to existing contracts (21028) ... 715,267 .. (re. $715,267)

For services and expenses of Groundswell (20938) ..... 75,000 ..... (re. $75,000)

For services and expenses of Make the Road NY (20389) ..... 150,000 ..... (re. $150,000)

For services and expenses of Friends of the Island Academy (20210) ... 150,000 ..... (re. $150,000)

For services and expenses of the Brooklyn Defender (20939) ..... 175,000 ..... (re. $175,000)

For services and expenses of Bailey House - Project FIRST (20943) .... 100,000 ..... (re. $100,000)

For services and expenses of Legal Aid Society - Immigration Law Unit (20944) ... 150,000 ..... (re. $112,000)

For services and expenses of the John Jay College (20966) ..... 100,000 ..... (re. $100,000)

For services and expenses of the Legal Action Center (20376) ..... 180,000 ..... (re. $180,000)

For services and expenses of Community Service Society - Record Repair Counseling Corps (20203) ... 250,000 ..... (re. $250,000)

For services and expenses of Vera Institute of Justice: Immigrant Family Unity Project (20945) ... 200,000 ..... (re. $200,000)

For services and expenses of the Osborne Association (20946) ..... 31,000 ..... (re. $24,000)

For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 ..... (re. $26,000)

For services and expenses of Vera Institute of Justice: Common Justice (20329) ... 200,000 ..... (re. $200,000)

For services and expenses of Greenpoint Outreach Domestic and Family Intervention Program (20965) ... 150,000 ..... (re. $150,000)

For services and expenses of Brooklyn Legal Services Corp A (20212) ... 250,000 ..... (re. $250,000)

For services and expenses of the Correctional Association (20947) .... 127,000 ..... (re. $127,000)

For services and expenses of Jacob Riis Settlement House (20260) ..... 20,000 ..... (re. $20,000)

For services and expenses of the Fortune Society (20941) ..... 100,000 ..... (re. $100,000)

For services and expenses of Legal Services NYC - DREAM Clinics (20968) ... 150,000 ..... (re. $41,000)

For services and expenses of Elmcor Youth and Adult Activities Program (20258) ... 19,000 ..... (re. $19,000)

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For services and expenses related to the Legal Education Opportunity Program (39723) ... 200,000 ..... (re. $200,000)
For services and expenses related to NYPD Training: Museum of Tolerance New York - Tools for Tolerance Program (39724) ..... 200,000 ..... (re. $200,000)
For services and expenses related to NYU Veteran's Entrepreneurship Program (39725) ... 30,000 ..... (re. $30,000)
For services and expenses of the Mohawk Consortium (39726) ..... 50,000 ..... (re. $50,000)
For services and expenses of Exodus Transitional Community (39727) ... 50,000 ..... (re. $50,000)
For services and expenses of Goddard Riverside Community Center (20373) ... 118,733 ..... (re. $118,733)
For services and expenses of Queens Child Guidance (39729) ..... 250,000 ..... (re. $250,000)
For services and expenses of the Albany Law School - Immigration Clinic (39730) ... 150,000 ..... (re. $150,000)
For services and expenses of Harlem Mothers SAVE (39731) ..... 50,000 ..... (re. $50,000)
For additional payment to New York state defenders association for services and expenses related to the provision of training and other assistance (20999) ... 1,000,000 ..... (re. $1,000,000)
For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
Domestic Violence Law Project of Rockland County (21047) ..... 45,722 ..... (re. $45,722)
Empire Justice Center (21046) ... 52,251 ..... (re. $52,251)
Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. $45,729)
Legal Aid Society of New York - Domestic Violence Services (20334) ... 71,831 ..... (re. $71,831)
Legal Services for New York City - Brooklyn (20333) ..... 45,722 ..... (re. $45,722)
Legal Services for New York City - Queens (20337) ..... 45,722 ..... (re. $45,722)
My Sisters' Place (20340) ... 45,722 ..... (re. $45,722)
Nassau Coalition Against Domestic Violence, Inc. (20341) ..... 45,722 ..... (re. $45,722)
Neighborhood Legal Services Inc. of Erie County (20336) ..... 45,722 ..... (re. $45,722)
Sanctuary for Families (21042) ... 59,976 ..... (re. $59,976)
Rochester Legal Aid Society (20335) ... 59,159 ..... (re. $59,159)
Volunteer Legal Services Project of Monroe County (21043) ..... 45,722 ..... (re. $45,722)
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-

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ty vote of all members elected to the senate upon a roll call vote (21002) ... 1,609,000 ..... (re. $1,605,000)

For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) ... 2,891,000 ..... (re. $2,881,000)

Finger Lakes Law Enforcement (20284) ... 500,000 ..... (re. $481,000)

For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) ... 604,000 ..... (re. $601,000)

For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape, in underserved areas. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39718) ... 2,700,000 ..... (re. $2,700,000)

For services and expenses of the Neighborhood Initiatives Development Corporation (39719) ... 100,000 ..... (re. $100,000)

For services and expenses of the Police Department of the City of New York for a community-police relations program in the county of the Bronx (39722) ... 100,000 ..... (re. $100,000)

District Attorney Office- Queens County (39701) ..... 100,000 ..... (re. $100,000)

District Attorney Office- Richmond County (39700) ..... 100,000 ..... (re. $100,000)

District Attorney Office - Rockland County (39702) ..... 65,000 ..... (re. $65,000)

For services and expenses or continued operation of Operation S.N.U.G. - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) ..... 315,000 ..... (re. $315,000)

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The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses of [Legal Aid Society of] LEGAL SERVICES NYC Staten Island (39728) ... 250,000 ..... (re. $250,000)

By chapter 53, section 1, of the laws of 2014:

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process ..... 10,680,000 ..... (re. $101,000)

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution ... 2,304,000 ..... (re. $652,000)

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 ..... (re. $304,000)

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies ... 6,635,000 ..... (re. $1,193,000)

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 513,000 ..... (re. $330,000)

For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs ... 3,063,000 ..... (re. $35,000)

For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evaluation of the effectiveness of such program ..... 15,219,000 ..... (re. $2,670,000)

For defense services to be distributed in the same manner as the prior year or through a competitive process ..... 5,507,000 ..... (re. $310,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related

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interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget ... 5,518,000 ..... (re. $3,155,000)

For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior year contracts or pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies ... 11,994,000 ..... (re. $3,578,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level ..... 2,622,000 ..... (re. $1,972,000)

For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process ..... 1,000,000 ..... (re. $409,000)

For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G programs within the following counties: Bronx, Queens, Rock land, and Onondaga ..... 1,000,000 ..... (re. $1,000,000)

For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget ..... 2,000,000 ..... (re. $1,586,000)

For additional payments to not-for-profits and government operated programs providing alternatives to incarceration to be distributed pursuant to existing contracts ... 266,307 ..... (re. $131,000)

For services and expenses of New York State Immigrant Action Fund .... 150,000 ..... (re. $150,000)

For services and expenses and expenses of the Institute for the Puerto Rican/Hispanic Elderly ... 120,000 ..... (re. $120,000)

For services and expenses of Make the Road NY ..... 150,000 ..... (re. $12,000)

For services and expenses of the John Jay College ..... 100,000 ..... (re. $89,000)

For services and expenses of Asian Americans for Equality ..... 100,000 ..... (re. $14,000)

For services and expenses of Community Service Society - Record Repair Counseling Corps ... 250,000 ..... (re. $2,000)

For services and expenses of the Chinese-American Planning Council Youth Training Program ... 170,000 ..... (re. $170,000)

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For services and expenses of Bergen Basin Community Development Corporation ... 26,000 ..... (re. $26,000)
For services and expenses of Vera Institute of Justice: Common Justice ... 200,000 ..... (re. $111,000)
For services and expenses of Ohel Children's Home & Family Services Drug Prevention Program ... 90,163 ..... (re. $90,163)
For services and expenses of Greenpoint Outreach Domestic and Family Intervention Program ... 150,000 ..... (re. $150,000)
For services and expenses of the Correctional Association ..... 127,000 ..... (re. $2,000)
For services and expenses of Jacob Riis Settlement House ..... 20,000 ..... (re. $12,000)
For services and expenses of the Fortune Society ..... 100,000 ..... (re. $9,000)
For services and expenses of Legal Services NYC - DREAM Clinics ..... 150,000 ..... (re. $57,000)
For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
Empire Justice Center ... 52,251 ..... (re. $14,000)
Legal Aid Society of New York - Domestic Violence Services ..... 71,831 ..... (re. $42,000)
Legal Services for New York City - Brooklyn ..... 45,722 ..... (re. $23,000)
Legal Services for New York City - Queens ... 45,722 ... (re. $17,000)
Nassau Coalition Against Domestic Violence, Inc. ..... 45,722 ..... (re. $23,000)
Neighborhood Legal Services Inc. of Erie County ..... 45,722 ..... (re. $13,000)
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 1,609,000 ..... (re. $506,000)
For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 2,891,000 ..... (re. $1,800,000)
Finger Lakes Law Enforcement ... 500,000 ..... (re. $246,000)

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For services and expenses of School Resource Officers and Anti-Crime Initiatives ... 1,920,000 ..... (re. $1,488,000)
For services and expenses or continued operation of Operation S.N.U.G - Bronx, Jacobi Medical Center Auxillary, Incorporated ..... 315,000 ..... (re. $248,000)
Northeast Bronx Crime Prevention Project ... 65,000 .... (re. $25,000)
Northeast Bronx Crime Prevention - Peep Hole Project ..... 15,000 ..... (re. $4,000)
District Attorney Office - Bronx County ... 100,000 ... (re. $100,000)
District Attorney Office - Queens County ... 250,000 ... (re. $13,000)
District Attorney Office - Rockland County ..... 100,000 ..... (re. $26,000)
For services and expenses of specialized training for the New York City correction officers ... 250,000 ..... (re. $250,000)
For the purchase of equipment and safety needs of the Bureau of Criminal Investigation within the Division of State Police. Funds may be transferred to state operations and may be suballocated to the division of state police ... 435,000 ..... (re. $4,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses or continued operation of Operation S.N.U.G Brooklyn, Man Up, Incorporated ..... [350,000] 100,000 ..... (re. $20,000)
URBAN NEIGHBORHOOD SERVICES INCORPORATED ... 35,000 .... (re. $35,000)
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND INCORPORATED ..... 215,000 ..... (re. $215,000)

By chapter 53, section 1, of the laws of 2013:
For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process ..... 10,680,000 ..... (re. $118,000)
For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution ... 2,304,000 ..... (re. $950,000)
For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services ... 304,000 ..... (re. $9,000)
For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2012-13 the state reimbursement to counties for district attorney salaries shall be equal to the amount received by a county for such purpose in 2011-12 and 100 percent of the difference between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to April 1, 2012, and the minimum salary on or after April 1, 2013 ..... 3,862,000 ..... (re. $56,000)
For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related

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services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies ... 6,635,000 ..... (re. $260,000)

For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs ... 3,063,000 ..... (re. $249,000)

For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process ... 15,219,000 ..... (re. $1,849,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget ..... 3,245,000 ..... (re. $394,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law ... 1,914,000 ..... (re. $269,000)

For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior year contracts or pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies ... 11,442,000 ..... (re. $978,000)

For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level ..... 2,622,000 ..... (re. $1,190,000)

For additional payments to not-for-profits and government operated programs providing alternatives to incarceration to be distributed pursuant to existing contracts ... 1,291,000 ..... (re. $87,000)

For services and expenses of the Fortune Society ..... 100,000 ..... (re. $8,000)

For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G programs within the following counties: Bronx, Queens, Rockland, and Onondaga ..... 1,000,000 ..... (re. $428,000)

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For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget ... 2,000,000 ..... (re. $355,000)

For services and expenses of law enforcement initiatives including but not limited to, enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget ... 1,000,000 ..... (re. $325,000)

For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 609,000 ..... (re. $40,000)

For services and expenses of law enforcement, anti-drug, antiviolence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... 1,891,000 ..... (re. $281,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

Ohel Children's Home & Family Services Drug Prevention Program ..... 76,000 ..... (re. $49,000)

Education Alliance ... 80,000 ..... (re. $7,000)

Finger Lakes Law Enforcement ... 500,000 ..... (re. $142,000)

For the purchase of safety equipment for New York City correction officers ... 250,000 ..... (re. $250,000)

For the purchase of safety equipment for the New York State Correctional Officer and Police Benevolent Association, Incorporated (NYSCOPBA) ... 250,000 ..... (re. $250,000)

By chapter 53, section 1, of the laws of 2012:

For additional grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2012-13 the state reimbursement to counties for district attorney salaries shall be equal to the amount received by a county

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for such purpose in 2011-12 and one hundred percent of the difference between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to April 1, 2012, and the minimum salary on or after April 1, 2012 .... 700,000 ..... (re. $56,000)

For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs ... 3,063,000 ..... (re. $62,000)

For services and expenses of operation IMPACT including anti-gun trafficking initiative as allocated and distributed by competitive process which includes an evaluation of the effectiveness of such process ... 15,219,000 ..... (re. $907,000)

For services and expenses of family court domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 600,000 ..... (re. $78,000)

For services and expenses of local law enforcement and judges for domestic violence training. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... 500,000 ..... (re. $70,000)

For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 450,000 ..... (re. $11,000)

For additional payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process .... 1,200,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2009:

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For services and expenses of the establishment of regional Operation S.N.U.G. programs ... 4,000,000 ..... (re. $186,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
St. Francis College for public protection courses ..... 200,000 ..... (re. $12,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) ... 2,250,000 ..... (re. $2,250,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 2,250,000 ..... (re. $2,060,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 2,250,000 ..... (re. $1,932,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 2,250,000 ..... (re. $350,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 53, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) ... 13,000,000 ..... (re. $13,000,000)

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By chapter 53, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 7,250,000 ..... (re. $7,128,000)

By chapter 53, section 1, of the laws of 2013:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 7,250,000 ..... (re. $6,234,000)

By chapter 53, section 1, of the laws of 2012:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 7,250,000 ..... (re. $5,156,000)

By chapter 53, section 1, of the laws of 2011:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 8,000,000 ..... (re. $6,720,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 ..... (re. $5,400,000)
For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such

plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... 300,000 ..... (re. $300,000)

For services and expenses of drug, violence, and crime control prevention programs in accordance with the following schedule:

Charles Settlement House ... 5,000 ..... (re. $5,000)
Judicial Process Commission ... 5,000 ..... (re. $5,000)
Safer Monroe Area Reentry Team (SMART) ... 5,000 ..... (re. $5,000)
Wyandanch Council of Thought and Action ... 10,000 ..... (re. $10,000)
NYPD 46th Precinct ... 8,332 ..... (re. $8,332)
NYPD 48th Precinct ... 8,332 ..... (re. $8,332)
NYPD 52nd Precinct ... 8,332 ..... (re. $8,332)
Jefferson County Sheriff's Department ... 30,000 ..... (re. $30,000)
City of Amsterdam Police Department ... 25,000 ..... (re. $25,000)
Schenectady County Sheriff ... 30,000 ..... (re. $30,000)
City of Beacon Police Department ... 10,000 ..... (re. $10,000)
City of Newburgh Police Department ... 17,500 ..... (re. $17,500)
City of Poughkeepsie Police Department ... 17,500 ..... (re. $17,500)
Town of Chester Police Department ... 9,700 ..... (re. $9,700)
Town of Woodbury Police Department ... 9,500 ..... (re. $9,500)
Town of New Windsor Police Department ... 10,800 ..... (re. $10,800)
Town of Manlius ... 15,000 ..... (re. $15,000)
Village of North Syracuse Police Department ..... 15,000 ..... (re. $15,000)
West & North Area Athletic & Education Centers ..... 10,000 ..... (re. $10,000)
Hudson Falls Police Department ... 5,000 ..... (re. $5,000)
Town of Fort Edward Police Department ... 5,000 ..... (re. $5,000)
Village of Cambridge/Greenwich Police Department ..... 5,000 ..... (re. $5,000)
South Glens Falls Police Department ... 5,000 ..... (re. $5,000)
City of Saratoga Springs Police Department ... 5,000 .... (re. $5,000)
Elmcor Youth and Young Adult Activities ... 25,004 ..... (re. $25,004)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 ..... (re. $4,920,000)

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by

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each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... 300,000 ..... (re. $170,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Safer Monroe Area Reentry Team (SMART) ... 7,500 ..... (re. $7,500)
Town of New Windsor Police Department ... 10,800 ..... (re. $3,000)
Charles Settlement House ... 5,000 ..... (re. $5,000)
Town of Manlius ... 17,714 ..... (re. $17,714)
Town of Brookhaven ... 50,000 ..... (re. $50,000)
The City of Poughkeepsie ... 17,500 ..... (re. $17,500)
City of Newburgh ... 17,500 ..... (re. $17,500)
Schenectady County Sheriff ... 32,000 ..... (re. $32,000)
Town of Woodbury Police Department ... 12,000 ..... (re. $12,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,000,000 ..... (re. $1,803,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Medford Fire Department ... 10,000 ..... (re. $10,000)
Patchogue-Medford Schools ... 20,000 ..... (re. $20,000)
Amsterdam Fire Department ... 10,970 ..... (re. $10,970)
Schenectady Fire Department ... 12,886 ..... (re. $12,886)
South Schenectady Fire Department ... 10,104 ..... (re. $10,104)
The City of Poughkeepsie ... 14,994 ..... (re. $14,994)
Stony Point Fire Department, Wayne House Co. No. 1 ..... 11,652 ..... (re. $11,652)
Town of Manlius ... 35,000 ..... (re. $3,000)
Bergen Basin Community Development Corporation ..... 26,000 ..... (re. $26,000)

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members

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elected to the senate upon a roll call vote .....
500,000 ..... (re. $86,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re- entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 4,400,000 ..... (re. $199,000)
For services and expenses of drug, violence, and crime control and prevention programs.
Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 780,000 ..... (re. $119,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:
Bergin Basin Community Development Corporation .....
26,000 ..... (re. $3,000)
Oneida District Attorney ... 45,000 ..... (re. $27,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 9,775,000 ..... (re. $3,400,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014:
For services and expenses of drug, violence and crime control and prevention programs in accordance with the following schedule:
Nassau County Police Department ... 50,000 ..... (re. $4,000)
Town of Riga Court A ... 5,000 ..... (re. $5,000)

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By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Auburn Police Department ... 15,000 ..... (re. $15,000)
Bivona Child Advocacy Center ... 15,000 ..... (re. $15,000)
Cayuga/Seneca Community Action Agency ... 10,000 ..... (re. $10,000)
Cayuga Child Advocacy Center ... 15,000 ..... (re. $15,000)
Chemung County Sheriff's Office ... 12,500 ..... (re. $12,500)
City of Beacon Police Department ... 30,600 ..... (re. $30,600)
City of Lockport Police Department ... 50,000 ..... (re. $50,000)
City of Poughkeepsie Police Department ... 30,000 ..... (re. $30,000)
City of Rome Police Department ... 15,000 ..... (re. $15,000)
City of Utica Police Department ... 15,000 ..... (re. $15,000)
Clinton County Department of Probation ... 20,000 ..... (re. $20,000)
Columbia County Sheriff's Department ... 25,000 ..... (re. $25,000)
CONFIDE Counseling and Consultation Center ... 25,000 .. (re. $25,000)
District Attorney of Dutchess County ... 29,900 ..... (re. $29,900)
Dutchess County Sheriff's Department ... 25,000 ..... (re. $25,000)
Education and Assistance Corporation ... 100,000 ..... (re. $100,000)
Essex County District Attorney ... 10,000 ..... (re. $10,000)
Family Justice Center ... 70,000 ..... (re. $70,000)
Franklin County District Attorney ... 15,000 ..... (re. $15,000)
Long Island Council on Alcoholism and Drug Dependence (LICADD) ..... 35,000 ..... (re. $35,000)
Middle Country Central School District At Centereach - Town of Brook ... 50,000 ..... (re. $50,000)
National Federation for Just Communities of Western New York, Incorporated - First Time Last Time Program ... 55,000 ..... (re. $55,000)
North Side Athletic and Education Center Incorporated ..... 40,000 ..... (re. $40,000)
Oneida County Child Advocacy Center ... 5,000 ..... (re. $5,000)
Parents for Megan's Law and The Crime Victims Center ..... 25,000 ..... (re. $25,000)
Safari Club International Western and Central New York Chapter, Incorporated ... 15,000 ..... (re. $15,000)
Schuyler County Sheriff's Office ... 12,500 ..... (re. $12,500)
Southern Tier Regional Drug Task Force ... 75,000 ..... (re. $75,000)
Steuben County Sheriff's Office ... 12,500 ..... (re. $12,500)
St. Lawrence County Sheriff's Department ... 5,000 ..... (re. $5,000)
The Boys and Girls Club of Geneva ... 15,000 ..... (re. $15,000)
Town of East Fishkill Police Department ... 30,000 ..... (re. $30,000)
Town of Poughkeepsie Police Department ... 29,500 ..... (re. $29,500)
Village of Boonville Police Department ... 5,000 ..... (re. $5,000)
Village of Camden Police Department ... 5,000 ..... (re. $5,000)
Warren County District Attorney ... 15,000 ..... (re. $15,000)
Wayne County Action Program ... 10,000 ..... (re. $10,000)
Webster Police Department ... 20,000 ..... (re. $20,000)
Yates County Sheriff's Office ... 12,500 ..... (re. $12,500)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2014:

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For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:
City of Newburgh Police Department ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Accountability Incentive Block Grant Account

By chapter 53, section 1, of the laws of 2014:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 1,750,000 ..... (re. $1,750,000)

By chapter 53, section 1, of the laws of 2013:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 1,750,000 ..... (re. $1,465,000)

By chapter 53, section 1, of the laws of 2012:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 1,750,000 ..... (re. $800,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 53, section 1, of the laws of 2015:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. $2,050,000)

By chapter 53, section 1, of the laws of 2014:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be

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transferred to state operations and may be suballocated to other state agencies ... 2,050,000 ..... (re. $2,050,000)

By chapter 53, section 1, of the laws of 2013:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 ..... (re. $2,050,000)

By chapter 53, section 1, of the laws of 2012:
For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 ..... (re. $1,846,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 53, section 1, of the laws of 2015:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) ..... 6,500,000 ..... (re. $6,500,000)

By chapter 53, section 1, of the laws of 2014:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 6,000,000 ..... (re. $4,230,000)

By chapter 53, section 1, of the laws of 2013:
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 6,000,000 ..... (re. $897,000)

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Special Revenue Funds - Other
Medical Marihuana Trust Fund
MMF - Law Enforcement - 23753

By chapter 53, section 1, of the laws of 2015:
For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 200,000 ..... (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Crimes Against Revenue Program Account - 22015

By chapter 53, section 1, of the laws of 2015:
For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235) ..... 14,300,000 ..... (re. $14,300,000)

By chapter 53, section 1, of the laws of 2014:
For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget ..... 14,300,000 ..... (re. $11,950,000)

By chapter 53, section 1, of the laws of 2013:
For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget ..... 16,000,000 ..... (re. $2,950,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

By chapter 53, section 1, of the laws of 2012:
For services and expenses of:
My Sisters' Place ... 41,109 ..... (re. $20,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule:

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For Our Children and Us (FOCUS) ... 5,000 ..... (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Legal Services Assistance Account - 22096

By chapter 53, section 1, of the laws of 2015:
For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) ... 2,592,000 ..... (re. $1,975,000)
For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) ..... 2,592,000 ..... (re. $2,592,000)
For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220) ..... 2,430,000 ..... (re. $2,430,000)
For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates (20979) ... 1,000,000 ..... (re. $422,000)
For payment to counties other than the city of New York for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) ... 600,000 ... (re. $600,000)
For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates (39709) ... 1,200,000 ..... (re. $900,000)
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:
Albany County District Attorney (20293) ... 45,149 ..... (re. $45,149)
Brooklyn Bar Association (20294) ... 49,574 ..... (re. $49,574)
Caribbean Women's Health Association (20296) ..... 22,574 ..... (re. $22,574)
Center for Family Representation (20297) ... 112,872 .. (re. $112,872)
Chemung County Neighborhood Legal Services (20298) ..... 40,634 ..... (re. $40,634)
City Bar Fund (20299) ... 22,574 ..... (re. $22,574)
Day One New York (20300) ... 34,313 ..... (re. $34,313)
Empire Justice Center (20301) ... 174,725 ..... (re. $174,725)
Family and Children's Association (20302) ... 40,634 ... (re. $40,634)
Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. $22,574)
Greenhope Services for Women (20304) ... 34,313 ..... (re. $34,313)
Harlem Legal Services (20305) ... 112,872 ..... (re. $112,872)
Legal Aid Bureau of Buffalo (20306) ... 56,119 ..... (re. $56,119)
Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. $67,723)

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Legal Aid Society of Northeastern New York (20308) .....
49,663 ..... (re. $49,663)
Legal Aid Society of Rochester (20335) ... 92,001 ..... (re. $92,001)
Legal Aid Society of Rockland County (20309) .....
22,574 ..... (re. $22,574)
Legal Information for Families Today (LIFT) (20310) .....
40,634 ..... (re. $40,634)
Legal Project of the Cap. Dist. Women's Bar (20311) .....
85,782 ..... (re. $85,782)
Legal Services for New York City (LSNY) (20312) .....
121,901 ..... (re. $121,901)
Legal Services for New York City (LSNY) - Brooklyn Conflicts Office
(39742) ... 83,277 ..... (re. $83,277)
Legal Services of Central New York (20313) ... 13,545 .. (re. $13,545)
Legal Services of the Hudson Valley (20314) .....
151,667 ..... (re. $151,667)
MFY Legal Services (20317) ... 45,149 ..... (re. $45,149)
Monroe County Legal Assistance Center (20318) .....
36,119 ..... (re. $36,119)
Nassau/Suffolk Law Services Committee, Inc. (20319) .....
49,663 ..... (re. $49,663)
New York City Legal Aid (20321) ... 45,149 ..... (re. $45,149)
New York City Legal Aid (20322) ... 270,892 ..... (re. $270,892)
New York County District Attorney- Identity Theft Prosecution (20323)
... 37,925 ..... (re. $37,925)
Northern Manhattan Improvement Corp (20324) .....
92,001 ..... (re. $92,001)
Goddard Riverside Community Center (20373) .....
131,267 ..... (re. $131,267)
Osborne Association El Rio Program (20325) ... 37,022 .. (re. $28,000)
Rural Law Center of New York (20326) ... 22,574 ..... (re. $22,574)
Sanctuary for Families (20327) ... 225,743 ..... (re. $225,743)
Southern Tier Legal Services (20328) ... 63,208 ..... (re. $63,208)
Vera Institute of Justice (20329) ... 138,208 ..... (re. $138,208)
Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $40,634)
Western New York Law Center (20331) ... 60,634 ..... (re. $60,634)
Worker's Justice Law Center of New York, Inc. (20332) .....
36,118 ..... (re. $36,118)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses of civil or criminal domestic violence services OR VETERANS CIVIL OR CRIMINAL LEGAL SERVICES. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) ... 950,000 ..... (re. $950,000)

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By chapter 53, section 1, of the laws of 2014:

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ... 2,430,000 ..... (re. $2,059,000)

For payment to counties other than the city of New York for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program ... 600,000 ..... (re. $487,000)

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 950,000 ..... (re. $293,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Albany County District Attorney ... 45,149 ..... (re. $45,149)
Brooklyn Bar Association ... 22,574 ..... (re. $12,000)
Carribbean Women's Health Association ... 22,574 ..... (re. $11,000)
City Bar Fund ... 22,574 ..... (re. $12,000)
Day One New York ... 34,313 ..... (re. $11,000)
Family and Children's Association ... 40,634 ..... (re. $10,000)
Frank H. Hiscock Legal Aid Society ... 22,574 ..... (re. $7,000)
Greenhope Service for Women ... 34,313 ..... (re. $24,000)
Harlem Legal Services ... 112,872 ..... (re. $5,000)
Legal Aid Society of Rockland County ... 22,574 ..... (re. $22,574)
Legal Project of the Cap. Dist. Women's Bar ..... 85,782 ..... (re. $50,000)
Legal Services of the Hudson Valley ... 76,667 ..... (re. $27,000)
Monroe County Legal Assistance Center ... 36,119 ..... (re. $19,000)
Nassau/Suffolk Law Services Committee, Inc. ... 49,663 .. (re. 29,000)
New York City Legal Aid ... 45,149 ..... (re. $31,000)
New York County District Attorney - Identity Theft Prosecution ..... 37,925 ..... (re. $18,000)
Westside SRO Law Project ... 81,267 ..... (re. $81,267)
Southern Tier Legal Services ... 63,208 ..... (re. $30,000)
Volunteers of Legal Service (VOLS) ... 40,634 ..... (re. $31,000)
Western New York Law Center ... 40,634 ..... (re. $30,000)
Worker's Rights Law Center of New York, Inc. ..... 36,119 ..... (re. $9,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Legal Aid [Socieyu] SOCIETY of Mid New York ..... 67,723 ..... (re. $34,000)

Legal Aid [Socirty] SOCIETY of Northeastern New York ..... 49,663 ..... (re. $19,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 650,000 ..... (re. $17,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Greenhope Services for Women ... 33,567 ..... (re. $3,000)

New York City Legal Aid ... 44,167 ..... (re. $8,000)

Westside SRO Law Project ... 79,500 ..... (re. $79,500)

Worker's Rights Law Center of New York, Inc. ..... 35,333 ..... (re. $3,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 650,000 ..... (re. $34,000)

By chapter 53, section 1, of the laws of 2011:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Greenhope Services for Women ... 36,556 ..... (re. $3,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule:
For our Children and Us (FOCUS) ... 5,000 ..... (re. $5,000)
SOS Shelter ... 20,000 ..... (re. $6,000)

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

By chapter 53, section 1, of the laws of 2015:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235) ..... 3,749,000 ..... (re. $3,749,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process ..... 3,749,000 ..... (re. $2,325,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	54,556,000	220,124,000
Special Revenue funds - Federal	8,000,000	8,536,000
Special Revenue funds - Other	0	1,812,000
All Funds	62,556,000	230,472,000

SCHEDULE

HIGH TECHNOLOGY PROGRAM 43,336,000

General Fund
Local Assistance Account - 10000

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of	

excellence in wireless and information technology 872,333

For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging 872,333

For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research 872,333

For services and expenses related to the operation of the Buffalo center of excellence in materials informatics 872,333

For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 872,333

For services and expenses related to the operation of the Rochester center of excellence in data science 872,333

Total 8,723,330

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For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget 1,276,670

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	127,667
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	127,667
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	127,667
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	127,667

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 127,667
For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging 127,667
For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research 127,667
For services and expenses related to the operation of the Buffalo center of excellence in materials informatics 127,667
For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 127,667
For services and expenses related to the operation of the Rochester center of excellence in data science 127,667

Total 1,276,670

For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation 250,000
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000
Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation

until the director of the budget has approved a spending plan (21441) 1,382,000

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) 921,000

For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 3,006,000

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2016. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) 6,000,000

For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685) 5,000,000

For services and expenses of Rockland Independent Living Center 30,000

For services and Expenses of Interfaith Council for Action, Inc 75,000

For services and expenses of the Merrick Chamber of Commerce 40,000

For services and expenses of the Chautauqua County Chamber of Commerce 40,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

For services and expenses of the Cattaraugus County Chamber of Commerce 40,000

For services and expenses of the NCAA Division I Men's Basketball Tournament at Buffalo 75,000

For I Love NY local bus tour promotions 100,000

For services and expenses of the Finger Lakes Tourism Alliance 100,000

For services and expenses of the Chautauqua County Professional Golfers' Association of America (PGA) promotions 150,000

For services and expenses of a regional economic gardening program. Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services 200,000

For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law 500,000

For three digital gaming hubs to be designated pursuant to proposals submitted to the department from higher education institutions offering degree programs in game design or game programming 1,000,000

For additional services and expenses of the technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 609,000

MARKETING AND ADVERTISING PROGRAM 9,407,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2016-17

General Fund
Local Assistance Account - 10000

For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 3,815,000
For operation of a gateway information center at Beekmantown, New York (21421) 196,000
For operation of a gateway information center at Binghamton, New York (21422) 196,000
For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21680) 5,000,000
For services and expenses of the Queens Economic Development Corporation 100,000
For services and expenses of the Long Island Farm Bureau for tourism promotion 50,000
For services and expenses of the Long Island Wine Council for tourism promotion 50,000

RESEARCH DEVELOPMENT PROGRAM 343,000

General Fund
Local Assistance Account - 10000

For the science and technology law center program (81027) 343,000

TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000

General Fund
Local Assistance Account - 10000

For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of

the budget has approved a spending plan
(81053) 1,470,000

Program account subtotal 1,470,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Manufacturing Extension Partnership Program Account - 25517

Notwithstanding any inconsistent provision
of law, the director of the budget may
suballocate up to the full amount of this
appropriation to any department, agency or
authority (81052) 8,000,000

Program account subtotal 8,000,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

HIGH TECHNOLOGY PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) ... 8,723,330 ..... (re. $8,723,330)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research	872,333

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses related to the operation of the Buffalo center of excellence in materials informatics 872,333
For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 872,333
For services and expenses related to the operation of the Rochester center of excellence in data science 872,333

Total 8,723,330

For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) ... 1,276,670 ..... (re. $1,276,670)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	127,667
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	127,667
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	127,667
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	127,667
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	127,667
For services and expenses related to the operation of	

the Binghamton center of excellence in small scale systems integration and packaging 127,667

For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research 127,667

For services and expenses related to the operation of the Buffalo center of excellence in materials informatics 127,667

For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 127,667

For services and expenses related to the operation of the Rochester center of excellence in data science 127,667

Total 1,276,670

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 ..... (re. $13,818,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ..... (re. $1,357,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ..... (re. $838,000)

For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering

focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) ..... 3,006,000 ..... (re. $3,006,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2015. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) ..... 4,606,000 ..... (re. $4,606,000)

For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685) ... 5,000,000 ..... (re. $5,000,000)

For additional services and expenses of the centers for advanced technology (21678) ... 500,000 ..... (re. $500,000)

For additional services and expenses, loans and grants for New York state incubators (21679) ... 1,000,000 ..... (re. $1,000,000)

For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation (21681) ... 250,000 ..... (re. $250,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. The amount provided herein shall be made available upon receipt of federal matching funds for this purpose (21437) .... 600,000 ..... (re. $600,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 8,723,330 ..... (re. $8,262,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

of excellence in photonics and microsystems 872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics 872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 872,333
For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging 872,333
For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research 872,333
For services and expenses related to the operation of the Buffalo center of excellence in materials informatics 872,333
For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 872,333
For services and expenses related to the operation of the Rochester center of excellence in data science 872,333

Total 8,723,330

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

ation until the director of the budget has approved a spending plan ... 13,818,000 ..... (re. $9,426,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,382,000 ..... (re. $172,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 921,000 ..... (re. $91,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 4,606,000 ..... (re. $4,606,000)

For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 3,750,000 ..... (re. $3,750,000)

For three digital gaming hubs to be designated pursuant to proposals submitted to the department from higher education institutions offering degree programs in game design or game programming ..... 500,000 ..... (re. $500,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. The amount provided herein shall be made available upon receipt of federal matching funds for this purpose ..... 600,000 ..... (re. $600,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 3,006,000 ..... (re. $3,006,000)

For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges

of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ... 713,000 .. (re. $713,000)

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ..... 775,000 ..... (re. $775,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 ..... (re. $5,234,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Total 5,234,000

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For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research ..... 500,000 ..... (re. $500,000)

For services and expenses related to the operation of the Buffalo center of excellence in materials informatics ..... 500,000 ..... (re. $500,000)

For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing ..... 500,000 ..... (re. $500,000)

For services and expenses related to the SUNY Fredonia Technology Incubator ... 100,000 ..... (re. $100,000)

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 13,818,000 ..... (re. $7,229,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 1,382,000 ..... (re. $10,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 921,000 ..... (re. $2,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 3,006,000 ..... (re. $3,006,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 4,606,000 ..... (re. $4,606,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 392,000 ..... (re. $392,000)

Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 500,000 ..... (re. $500,000)

For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 1,250,000 ..... (re. $1,250,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2013, at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ... 713,000 .. (re. $713,000)

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ..... 775,000 ..... (re. $775,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 ..... (re. $5,234,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333

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For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 872,333

For services and expenses related to the operation of the Albany center of excellence in nanoelectronics 872,333

For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research 872,333

For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 872,333

Total 5,234,000

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For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research ..... 500,000 ..... (re. $500,000)

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 13,818,000 ..... (re. $2,482,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 1,382,000 ..... (re. $44,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 921,000 ..... (re. $16,000)

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Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 3,006,000 ..... (re. $3,006,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 4,606,000 ..... (re. $4,606,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 245,000 ..... (re. $245,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2012, at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ... 713,000 .. (re. $713,000)

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ..... 775,000 ..... (re. $775,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,233,998 ..... (re. $3,489,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center	

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of excellence in photonics and microsystems 872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics 872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 872,333

Total 5,233,998

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 13,818,000 ..... (re. $1,115,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 1,382,000 ..... (re. $2,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 921,000 ..... (re. $29,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 3,006,000 ..... (re. $1,773,000)

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High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 4,606,000 ..... (re. $4,606,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 294,000 ..... (re. $294,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 490,000 ..... (re. $34,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 245,000 ..... (re. $245,000)

SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 690,000 ..... (re. $271,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 750,000 ..... (re. $361,000)

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 250,000 ..... (re. $250,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means ..... 29,500,000 ..... (re. $14,690,000)

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For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 ..... (re. $1,745,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333
Total	5,234,000

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation

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in such detail as the director of the budget may require ..... 13,818,000 ..... (re. $4,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 1,382,000 ..... (re. $15,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 921,000 ..... (re. $5,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 ..... (re. $4,606,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 294,000 ..... (re. $294,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 245,000 ..... (re. $245,000)

SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 690,000 ..... (re. $282,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 750,000 ..... (re. $520,000)

Stony Brook University Semiconductor High-Energy Radiation project. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 250,000 .. (re. $250,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2015:

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .... 3,006,000 ..... (re. $2,503,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering Focus Center	2,503,000
For services and expenses related to the operation of the RPI Focus Center	503,000
Total	3,006,000

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require .... 4,606,000 ..... (re. $129,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 4,606,000 ..... (re. $3,459,000)

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By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,900,000 ..... (re. $47,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,900,000 ..... (re. $2,323,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ... 500,000 ..... (re. $3,000)

For services and expenses of:

New York State Center for Engineering, Design and Industrial Innovation ... 250,000 ..... (re. $2,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require ..... 960,000 ..... (re. $616,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

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For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) ..... 3,815,000 ..... (re. $3,815,000)
For operation of a gateway information center at Beekmantown, New York (21421) ... 196,000 ..... (re. $196,000)
For operation of a gateway information center at Binghamton, New York (21422) ... 196,000 ..... (re. $150,000)
For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21680) ... 5,000,000 ..... (re. $5,000,000)
For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) ..... 500,000 ..... (re. $500,000)
For services and expenses of the Finger Lakes Tourism Alliance (21404) ... 100,000 ..... (re. $100,000)
For services and expenses of the Queens Economic Development Corporation (21403) ... 100,000 ..... (re. $100,000)
For services and expenses of the Michigan Street African American Heritage Corridor Commission (21683) ... 75,000 ..... (re. $75,000)
For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 ..... (re. $50,000)
For services and expenses of the Long Island Wine Council for tourism promotion (21686) ... 50,000 ..... (re. $50,000)

By chapter 53, section 1, of the laws of 2014:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ..... 3,815,000 ..... (re. $3,815,000)
For operation of a gateway information center at Beekmantown, New York ... 196,000 ..... (re. $3,000)
For services and expenses of the Finger Lakes Tourism Alliance ..... 100,000 ..... (re. $35,000)
For services and expenses of the Catskill Association of Tourism Services ... 100,000 ..... (re. $100,000)
For services and expenses of the Queens Tourism Council ..... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2013:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ..... 3,815,000 ..... (re. $2,090,000)
For operation of a gateway information center at Beekmantown, New York ... 196,000 ..... (re. $4,000)
For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York and New York produced goods and products. All or portions of the funds appropriated hereby may be suballocated or transferred to any

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department, agency, or public authority .....
7,000,000 ..... (re. $641,000)

By chapter 53, section 1, of the laws of 2012:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law .....
3,985,000 ..... (re. $22,000)
For operation of a gateway information center at Beekmantown, New York ... 196,000 ..... (re. $23,000)
For services and expenses of tourism marketing. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $3,000,000 of this appropriation to state operations ... 3,000,000 ..... (re. $386,000)

By chapter 55, section 1, of the laws of 2010:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law .....
3,815,000 ..... (re. $45,000)

By chapter 55, section 1, of the laws of 2009:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law .....
4,171,000 ..... (re. $2,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For the science and technology law center program (81027) .....
343,000 ..... (re. $343,000)

By chapter 53, section 1, of the laws of 2014:
For the science and technology law center program .....
343,000 ..... (re. $343,000)
For services and expenses of the faculty development program and the incentive program ... 650,000 ..... (re. $650,000)

By chapter 53, section 1, of the laws of 2013:
For the science and technology law center program .....
343,000 ..... (re. $343,000)

By chapter 53, section 1, of the laws of 2012:
For the science and technology law center program .....
343,000 ..... (re. $343,000)

By chapter 53, section 1, of the laws of 2011:
For the science and technology law center program .....
343,000 ..... (re. $159,000)

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By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:
Faculty development program ... 2,685,000 ..... (re. $2,685,000)
For expenses related to the incentive program ..... 2,920,000 ..... (re. $2,920,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:
Incentive program in accordance with the following:
For expenses related to the incentive program ..... 2,920,000 ..... (re. $2,920,000)
Faculty development program ... 2,685,000 ..... (re. $2,450,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:
Incentive program in accordance with the following:
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,000,000 ..... (re. $3,760,000)
For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. $429,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011:
Incentive program in accordance with the following:
For additional expenses related to the incentive program ..... 4,000,000 ..... (re. $1,955,000)
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,000,000 ..... (re. $2,777,000)

By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011:
Incentive program in accordance with the following:
For additional expenses related to the incentive program ..... 4,000,000 ..... (re. $629,000)
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,000,000 ..... (re. $684,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 53, section 1, of the laws of 2011:
Incentive program in accordance with the following:

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For additional expenses related to the incentive program ..... 4,650,000 ..... (re. $1,155,000)
Centers for advanced technology development fund ..... 10,000,000 ..... (re. $7,433,000)

By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011:
Incentive program in accordance with the following:
For additional expenses related to the incentive program ..... 4,650,000 ..... (re. $15,000)
Centers for advanced technology development fund ..... 10,000,000 ..... (re. $658,000)

SMALL BUSINESS CREDIT INITIATIVE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Small Business Credit Initiative Account - 22202

By chapter 103, section 3, of the laws of 2011:
For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 10,405,173 ..... (re. $214,000)
For programs and activities authorized pursuant to section sixteen-u of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative account ... 25,952,157 ..... (re. $863,000)

By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

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For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 18,994,204 ..... (re. $735,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 ... (re. $1,470,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 ..... (re. $293,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 ..... (re. $13,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 ..... (re. $8,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:
For services and expenses related to development of emerging technology workforce training programs at community colleges ..... 2,100,000 ..... (re. $240,000)

Project Schedule

PROJECT	AMOUNT (thousands)
For services and expenses related to emerging technology workforce training at Onondaga county community college	700,000
For services and expenses related to emerging technology workforce training at Monroe county community college	700,000
For services and expenses related to emerging technology workforce training at Hudson valley community college	700,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Manufacturing Extension Partnership Program Account - 25517

By chapter 53, section 1, of the laws of 2015:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2014:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ..... 6,000,000 ..... (re. $1,589,000)

By chapter 53, section 1, of the laws of 2013:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority ..... 6,000,000.....(re. $752,000)

By chapter 53, section 1, of the laws of 2012:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

to any department, agency or authority .....
6,000,000 ..... (re. $24,000)

By chapter 53, section 1, of the laws of 2011:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority .....
9,100,000 ..... (re. $171,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	23,045,480,850	2,547,555,000
Special Revenue Funds - Federal	4,436,632,000	7,944,459,000
Special Revenue Funds - Other	6,475,039,000	776,825,000
All Funds	33,957,151,850	11,268,839,000

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 228,185,000

General Fund
Local Assistance Account - 10000

For case services provided on or after October 1, 2014 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) 54,000,000
For services and expenses of independent living centers (21856) 13,361,000
For college readers aid payments (21854) 294,000
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2014:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) 15,160,000
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2016-17 school year for those programs administered by the state education department (23411) 1,843,000
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English

as a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2015-16 school year (23410) 6,293,000

For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue 1,000,000

Program account subtotal 91,951,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For case services provided to individuals with disabilities (21713) 70,000,000
For the independent living program (21856) 2,572,000
For the supported employment program (21741) ... 2,500,000
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000

Program account subtotal 123,776,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For the rehabilitation of social security disability beneficiaries (21852) 11,760,000

Program account subtotal 11,760,000

Special Revenue Funds - Other
Vocational Rehabilitation Fund

Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program (21852) 698,000

Program account subtotal 698,000

CULTURAL EDUCATION PROGRAM 125,961,000

General Fund
Local Assistance Account - 10000

Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000

For additional aid to public libraries 4,000,000

For services and expenses for the Schomburg Center for Research in Black Culture 250,000

For services and expenses of the Langston Hughes Community Library and Cultural Center of the Queens Library 75,000

For additional aid to public libraries for reimbursement of costs associated with the payment of the metropolitan commuter transportation mobility tax, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget (21855) 1,300,000

Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program (21848) 14,002,000

For additional aid to educational television and radio 500,000

Program account subtotal 111,754,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

For aid to public libraries pursuant to various federal laws including the library services technology act (21851) 5,400,000

Program account subtotal 5,400,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) 461,000

Program account subtotal 8,807,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 126,569,850

General Fund
Local Assistance Account - 10000

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830) 15,301,860
For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein 3,060,000
Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2016-17 fiscal

year shall be limited to the amount appropriated herein (21831) 35,129,000

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 29,605,920

For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 5,921,000

For science and technology entry program (STEP) awards (21834) 13,176,180

For additional science and technology entry program (STEP) awards 2,635,000

For collegiate science and technology entry program (CSTEP) awards (21835) 9,984,890

For additional collegiate science and technology entry program (CSTEP) awards 1,997,000

For teacher opportunity corps program awards (21837) 450,000

For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913) 1,500,000

For additional services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York 1,500,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) 941,000

For services and expenses of the national board for professional teaching standards certification grant program for the 2016-17 school year (21785) 368,000

Program account subtotal 121,569,850

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000

Program account subtotal 5,000,000

OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20191

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities (21744) 5,214,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
PROGRAM 30,363,782,000

General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, for general support for public schools including aid for such fiscal years payable pursuant to section 3609-d of the education law, as provided herein. Provided that, notwithstanding any inconsistent provision of law, the gap elimination adjustment for the 2016-17 school year shall be the sum of the gap elimination adjustment for the 2015-16 school year and the gap elimination adjustment restoration amount for the 2016-17 school year, where the gap elimination adjustment for the 2015-16 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2015-16 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2015-2016 school year and entitled "SA151-6". Provided further that notwithstanding any inconsistent provision of law, the gap elimination adjustment restoration amount for the 2016-17 school year for a school district shall be computed based on data on file with the commissioner of education and in the database used to produce an updated electronic data file in support of the enacted budget for the 2016-17 state fiscal year and shall equal the sum of tiers 1 through 4 and the final GEA payment, provided that the gap elimination adjustment restoration amount for the 2016-17 school year shall not exceed the absolute value of the gap elimination adjustment for the 2015-16 school year, and provided further that the gap elimination adjustment for the 2016-17 school year shall equal zero. Notwithstanding any inconsistent provision of law to the contrary, for the purposes of this appropriation:

(i) "2016-17 Remaining GEA" shall an the absolute value of the amounts set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2016-17 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7".

(ii) Tier 1 shall equal the absolute value of the amounts set forth for each school district as "2016-17 GAP ELIMINATION ADJUSTMENT RESTORATION" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7".

(iii) Tier 2 shall equal the product of the 2016-17 Remaining GEA multiplied by forty percent (0.4).

(iv) Tier 3 shall equal, for (1) school districts designated as high need pursuant to clause (c) of subparagraph two of paragraph c of subdivision six of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-08 school year and entitled "SA0708", and (2) school districts (A) designated as average need pursuant to clause (c) of subparagraph two of paragraph c of subdivision six of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-08 school year and entitled "SA0708", and (B) with a combined wealth ratio less than seven tenths (0.7), the 2016-17 Remaining GEA.

(v) Tier 4 shall equal, for school districts (1) designated as average need pursuant to clause (c) of subparagraph two of paragraph c of subdivision six of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-08 school year and entitled "SA0708", and (2) with a combined wealth ratio greater than seven tenths (0.7), the product of fifty-one and six tenths percent (0.516) multiplied by the 2016-17 Remaining GEA.

(vi) The final GEA payment shall equal the difference of the gap elimination adjustment for the 2015-16 school year less the sum of tiers 1 through 4 as provided herein. Notwithstanding any provision of law to the contrary, such final GEA payment shall be deemed to be included on an updated electronic data file in support of the enacted budget for the 2016-17 state fiscal year and entitled "SA161-7".

Provided further that, notwithstanding any inconsistent provision of law, for the 2016-2017 school year, in lieu of the apportionment computed pursuant to subdivision 4 of section 3602 of the education law, a school district, other than a special act school district as defined in subdivision 6 of section 4001 of the education law, from funds appropriated herein shall be eligible for total foundation aid equal to the sum of the total foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law, plus (A) the phase-in foundation increase, plus (B) the executive foundation increase, plus (C) an amount equal to "COMMUNITY SCHOOLS AID" in the computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7", provided, however, that such increase shall not be less than the due minimum as provided herein nor more than the sum of (1) the product of the total foundation aid base for the 2015-16 school year and one hundred fifteen percent (1.15) plus (2) the executive foundation increase and plus (3) an amount equal to "COMMUNITY SCHOOLS AID" in the computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7", provided that for the purposes of this appropriation:

(i) "eligible school district" shall be defined as a district with (a) an unrestricted aid increase of less than seven percent (0.07) and (b) a three year average free and reduced price lunch percent greater than fifteen percent (0.15); and

(ii) "unrestricted aid increase" shall mean the quotient arrived at when dividing (A)

the sum of the executive foundation increase plus the gap elimination adjustment for the base year, by (B) the difference of foundation aid for the base year less the gap elimination adjustment for the base year; and

(iii) "executive foundation increase" shall mean the difference of (A) the amounts set forth for each school district as "FOUNDATION AID" under the heading "2016-17 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7" less (B) the amounts set forth for each school district as "FOUNDATION AID" under the heading "2015-16 BASE YEAR AIDS" in such computer listing; and

(iv) "phase-in foundation increase" shall equal for an eligible school district the product of the phase-in foundation increase factor multiplied by the positive difference, if any, of (A) the product of the total aidable foundation pupil units multiplied by the district's selected foundation aid less (B) the total foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law, where the phase-in foundation increase factor shall equal the greater of: (1) for a city school district in a city with a population of 1,000,000 or more, seven and seven hundred eighty four thousandths percent (0.07784); or (2) for a city school district in a city with a population of more than 250,000 but less than 1,000,000 as of the most recent federal decennial census, seven and three hundredths percent (0.0703); or (3) for a city school district in a city with a population of more than 200,000 but less than 250,000 as of the most recent federal decennial census, six and seventy-two hundredths percent (0.0672); or (4) for a city school district in a city with a copulation of more than 150,000 but less than 200,000 as if the most recent federal decennial census, six and seventy-four hundredths percent (0.0674); or (5) for a city school district in a city with a population of more than 125,000 but less than 150,000 as of the most recent federal

decennial census, nine and fifty-five hundredths percent (0.0955); or (6) for school districts that were designated as small city school districts or central school districts whose boundaries include a portion of a small city for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2014-15 school year and entitled "SA141-5" with a combined wealth ratio less than one and four tenths (1.4), nine percent (0.09), provided, however, that for such districts that are also districts designated as high need urban-suburban pursuant to clause (c) of subparagraph two of paragraph c of subdivision six of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-08 school year and entitled "SA0708", nine and seven hundred and nineteen thousandths percent (0.09719); or (7) for school districts designated as high need rural pursuant to clause (c) of subparagraph two of paragraph c of subdivision six of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-08 school year and entitled "SA0708", thirteen and six tenths percent (0.136); or (8) for school districts designated as high need urban suburban pursuant to clause (c) of subparagraph two of paragraph c of subdivision six of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the two thousand seven--two thousand eight school year and entitled "SA0708", seven hundred nineteen thousandths percent (0.00719); or (9) for all other eligible school districts, forty-seven hundredths percent (0.0047); and

(v) "Due Minimum" shall equal the positive difference, if any, of (1) the product of (A) two percent (0.02) multiplied by (B) the difference of total foundation aid for the base year less the gap elimination adjustment for the base year, less (2) the sum of (A) the difference of the amounts set forth for each school district as

"FOUNDATION AID" under the heading "2016-17 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7" less the amounts set forth for each school district as "FOUNDATION AID" under the heading "2015-16 BASE YEAR AIDS" in such computer listing plus (B) the gap elimination adjustment for the base year.

Notwithstanding any inconsistent provision of law, no school district shall be eligible for an apportionment of general support for public schools from the funds appropriated for the 2016-17 school year in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of the education law, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current year demonstrating that it has fully implemented the standards and procedures for conducting annual teacher and principal evaluations of teachers and principals in accordance with the requirements of section 3012-d of the education law and the regulations issued by the commissioner. Provided further that any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year.

Provided further that, if any payments of ineligible amounts pursuant to the immediately preceding paragraph of this appropriation were made, the total amount of such payments shall be deducted from future payments to the school district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year.

Provided further that notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2016-17 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments, including the gap elimination adjustment for the base year pursuant to subdivision 17 of section 3602 of the education law, due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments appropriated for such purpose from the commercial gaming revenue fund plus (2) the competitive awards amount for the base year, and (ii) $519,000,000.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be $28,000,000 for the 2016-17 school year.

Provided further that notwithstanding any provision of law to the contrary, for the 2016-17 school year, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2015-16 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2015-16 school year and entitled "SA151-6".

Provided further that notwithstanding any provision of law, rule or regulation to the contrary, for the 2016-17 school year a school district shall be eligible for an

apportionment computed pursuant to section 3602-e of the education law equal to the amount set forth for such school district as "UNIVERSAL PREKINDERGARTEN" under the heading "2015-16 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2015-16 school year and entitled "SA151-6".

Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2016-17 school year shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17

set forth in chapter 53 of the laws of 2015 (21701) 13,808,474,000

For remaining 2015-16 and prior school year obligations, including aid for such school years payable pursuant to section 3609-d of the education law, provided that notwithstanding any provision of law to the contrary, the commissioner shall reduce payments due to each district for the 2016-17 state fiscal year pursuant to section 3609-a of the education law by an amount based on the gap elimination adjustment for 2015-16 school year for such district, where such amount shall be deducted from moneys apportioned for the purposes of payments made for the 2015-16 school year pursuant to section 3609-a of the education law, and provided further that the gap elimination adjustment for the 2015-16 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2015-16 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2015-16 school year and entitled "SA151-6", and provided, further, that notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation

shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21882) 6,448,085,000

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2016-17 school year pursuant to section 3209 of the education law, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget provided that in the 2016-17 state fiscal year the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of such section relating to reimbursement of youth shelters transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year

2016-17 set forth in chapter 53 of the laws of 2015 (21746) 18,883,000

Funds appropriated herein shall be available during the 2016-17 school year for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist schools and districts to conduct self assessments to identify areas that need to be strengthened and to ensure compliance with the various federal, state and local laws that govern limited English proficiency and English language learning education, provided, however, that the sum of such grants shall not exceed $14,500,000 for the 2016-17 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21747) 10,150,000

For an additional one million dollars in the 2016-17 school year to support bilingual education 700,000

Funds appropriated herein shall be available in the 2016-17 school year for school

districts and boards of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed $3,285,000 for the 2016-17 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21748) 2,300,000

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 15 of section 3602 of the education law for the 2016-17 school year, provided that notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local

assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21749) 4,438,000

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2016-17 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of

law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21750) 3,500,000

Funds appropriated herein shall be available during the 2016-17 school year for the education of youth incarcerated in county correctional facilities pursuant to subdivision 13 of section 3602 of the education law, provided that notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21751) 12,250,000

Funds appropriated herein shall be available for the 2016-17 school year for the education of students who reside in a school operated by the office of mental health or the office of people with developmental disabilities pursuant to subdivision 5 of section 3202 of the education law, provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public

schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21752) 46,200,000

Funds appropriated herein shall be available for building aid payable in the 2016-17 school year to special act school districts, provided that subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein

shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21753) 1,890,000

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2016-17 school year, the commissioner of education shall allocate school bus driver training grants, not to exceed $400,000 in the 2016-17 school year, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this appropriation, provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21754) 280,000

Funds appropriated herein shall be available for services and expenses of a $2,000,000

teacher mentor intern program in the 2016-17 school year, provided that notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (23485) 1,400,000

Funds appropriated herein shall be available for services and expenses of a $12,000,000 special academic improvement grants program in the 2016-17 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated

herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21755) 8,400,000

For the education of Native Americans in the 2016-17 or prior school years. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year

2016-17 set forth in chapter 53 of the laws of 2015 (21756) 33,601,000

For school health services grants to public schools totaling $13,840,000 in the 2016-17 school year; provided that, notwithstanding any provisions of law to the contrary, in addition to any other apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants, and such district shall be eligible to receive the same amount it was eligible to receive for the 2010-11 school year. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21757) 9,688,000

For additional school health services grants to the Rochester City School District for the 2016-17 school year 1,200,000

For additional school health services grants

to the Buffalo City School District for the 2016-17 school year 1,200,000

For the teachers of tomorrow awards to school districts for the 2016-17 school year in the amount of $25,000,000, provided that $5,000,000 of this total amount shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a low performing school, further provided that of this $5,000,000, a total of up to $500,000 shall be made available for demonstration programs in the Yonkers and Syracuse city school districts to increase the number of teachers in such districts who teach math, science and related areas and who have such a transitional certificate, and provided further that notwithstanding any inconsistent provision of law of this $5,000,000, a total of $1,000,000 shall be made available as a matching grant to colleges and universities to support programs designed to recruit and train math and science teachers based on a proven national model that results in improved student achievement and enhanced teacher retention in the classroom.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil-

ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21759) 17,500,000

For payment of employment preparation education aid for the 2016-17 school year pursuant to paragraph e of subdivision 11 of section 3602 of the education law.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21762) 96,000,000

For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admission Test in the 2016-17 school year, provided that $250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test preparation and other support programs 1,000,000

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For the New York City Department of Education to distribute $350,000 among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators with relevant outreach material at each specialized high school to conduct outreach in underrepresented middle schools, and that $650,000 of the amount appropriated herein shall be distributed among specialized high schools requiring the Specialized High Schools Admissions Test to provide middle school students from underrepresented populations at such schools test preparatory programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year 1,000,000

For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2015-16 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law (55907) 42,400,000

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law to the contrary, this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating this appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided, however, that funds appropriated herein shall be made available on or after April 1, 2017. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 54,820,000

For community schools grants to school districts with schools designated by the commissioner of education pursuant to paragraphs a or b of subdivision 1 of section 211-f of the education law

throughout the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, providing early childhood education programs, offering professional development specific to the unique needs of students and their families enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and constructing or renovating spaces within such school buildings to serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial parent, teacher, and community engagement in the planning, implementation and operation of a community school. Provided further that of the amount hereby appropriated, $50,000,000 shall support such operating costs and $25,000,000 shall support such capital costs. Provided further that notwithstanding any inconsistent provision of law, any portion of the funds hereby appropriated may be transferred or suballocated without limit by the director of the budget to any other program or fund within the state education department to accomplish the intent of this appropriation 75,000,000

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any

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other program or fund within the state education department for these purposes 18,000,000

For services and expenses of remaining obligations for the 2015-16 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2016-17 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) 1,303,000

For services and expenses of remaining obligations of a $14,260,000 teacher resources and computer training centers program for the 2015-16 school year 4,278,000

Funds appropriated herein shall be available for services and expenses of a $14,260,000 teacher resources and computer training center program for the 2016-17 school year 9,982,000

For education of children of migrant workers for the 2016-17 school year (21764) 89,000

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2014, July 1, 2015 and July 1, 2016.

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Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2016-17 state fiscal year for state reimbursement for school lunch and breakfast programs (21702) 34,400,000

For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2016-17 state fiscal year (21769) 104,214,000

For aid payable for the 2014-15 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) 69,813,000

Notwithstanding any inconsistent provision of law, for additional nonpublic school aid, provided, however, that none of the funds appropriated herein shall be made available until April 1, 2017. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law 60,000,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more that $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (21715) 15,000,000

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to $84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2015-16 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, up to $2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to $9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) 96,200,000

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the

education law for the 2016-17 school year. Funds appropriated herein shall be distributed directly to the schools for the blind and deaf and other students with disabilities subject to article 85 of the education law based on a three year average of the schools' FTE enrollment (55909) 2,300,000

For additional costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law for the 2016-17 school year. Funds appropriated herein shall be distributed directly to the schools for the blind and deaf and other students with disabilities subject to article 85 of the education law based on a three year average age of the schools' FTE enrollment 2,300,000

For services snd expenses of the Henry Viscardi School for the 2016-17 school year 903,000

For services asnd expenses of the New York School for the Deaf for the 2016-17 school year 903,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a

partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2017, shall be used to pay 2015-16 school year claims in the first instance, and represent the maximum amount payable during the 2016-17 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) 364,500,000

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2015-16 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2014-15 school year and during the 2014-15 school year that have been approved for payment by the education department as of March 31, 2016 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21706) 1,035,000,000

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that

takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the state education department 1,100,000

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2015-16 school year and for payments prior to March 31, 2017 for the 2016-17 school year, provided, however, notwithstanding any provisions of law to the contrary, the New York city school district shall be eligible for a fiscal stabilization grant in the amount of $ 26,404,000 (21773) 45,068,000

For services and expenses of the New York state center for school safety for the 2016-17 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) 466,000

For services and expenses of the health education program for the 2016-17 school year. Funds appropriated herein shall be available for health-related programs

including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) 691,000

For competitive grants for the 2016-17 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) 24,344,000

For aid payable for the 2016-17 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2016-17 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years (21781) 932,000

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For services and expenses of the primary mental health project at the children's institute for the 2016-17 school year (21778) 894,000

For services and expenses associated with the math and science high schools for the 2016-17 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) 1,382,000

For additional services and expenses for math and science high schools associated with the Bard High School Early College Queens for the 2016-17 school year 461,000

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) 350,000

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 24,995,000

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 740,000

For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany 500,000

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred

under section 4118 of the education law in state fiscal year 2016-17 (21833) 598,000

For services and expenses of the summer food program for the 2016-17 school year (21784) 3,049,000

Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement (21801) 11,500,000

For additional workforce education for the consortium for worker education 1,500,000

For services and expenses related to the development, implementation and operation of charter schools for the 2016-17 school year including an amount sufficient to support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account (21803) 4,837,000

For the early college high schools program for the 2016-17 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwith-

standing any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) 1,465,000

For services and expenses of a $490,000 2016-17 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) 490,000

For services and expenses of the Executive Leadership Institute 475,000

For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2017 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state fiscal year 2010-11 (23449) 1,868,000

For services and expenses of the New York City Community Learning Schools initiative 750,000

For services and expenses of the Onondaga, Cortland, and Madison BOCES New Technology School Initiative 200,000

For services and expenses of National History Day 100,000

For the payment of supplemental valuation impact grants in the 2016-17 school year for the purpose of providing additional funding for school districts which have experienced a significant financial hardship created by an extraordinary change in the taxable property valuation: $450,000

shall be provided to the North Rockland Central School District; $300,000 shall be provided to the Liverpool Central School District; and $500,000 shall be provided to the Panama Central School District 1,250,000

For the purpose of offsetting advanced placement fees for economically disadvantaged students 500,000

For purposes of the Just for Kids program at the State University of New York at Albany (56005) 235,000

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available only to the extent that the unencumbered balance of the commercial gaming revenue account established by section 97-nnnn of the state finance law is less than the amount required to fully fund payments of general support for public schools to be made from funds appropriated from such account, provided that the state comptroller shall certify to the commissioner of education the amount of funds available in such account for the 2016-17 school year, for the first such payment, by March 15, 2017 based on the amount of funds available as of March 1, 2017 and, for the second such payment by June 15, 2017 based on the amount of funds available as of June 1, 2017, and provided further that the commissioner shall notify the director of the budget no later than 15 days after receipt of such certification of the amounts, if any, payable pursuant to section 3609-h of the education law from such account and from this appropriation. Provided, however, that of the amount appropriated herein, no more than 70 percent shall be available for general support for public schools payments for the 2016-17 school year to be made in the 2016-17 state fiscal year. Provided that, notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (56140) 81,000,000

Less expenditure savings due to the withholding of a portion of employment prepa-

ration education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2016; such moneys shall be credited to the office of pre-kindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein ..... (11,500,000)

For additional expenditure savings due to the additional withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the workforce education program from aid payable to such city school district payable on or after April 1, 2016; such additional moneys shall be credited to the elementary middle, secondary, and continuing education general fund local assistance account which shall not exceed the additional amount appropriated herein ..... (1,500,000)

Program account subtotal 22,720,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budg-

et, as needed to accomplish the intent of this appropriation (23418) 256,841,000

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) 65,331,000

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) 96,526,000

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) 5,000,000

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be

suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) 8,000,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) 68,578,000

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 34,425,000

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers

to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the

same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation

(21737) 815,347,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

Program account subtotal 3,149,867,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For grants to schools for specific programs
(21742) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For grants to schools for specific programs
(21826) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For grants to schools and other eligible
entities for programs funded through the
national school lunch act (21703) 1,142,589,000

Program account subtotal 1,142,589,000

Special Revenue Funds - Other
Charter School Stimulus Fund
Charter School Stimulus Account - 20601

For services and expenses related to devel-
opment, implementation and operation of
charter schools, including facility costs
and loans to authorized schools, and
including funds available for transfer for
the administrative/technical support
services provided by the charter school
institute of the state university of New
York. This appropriation shall only be
available for expenditure upon the
approval of an expenditure plan by the
director of the budget (21700) 20,000,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

Program account subtotal 20,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Teen Health Education Account - 20200

For teen health education, pursuant to section 99-u of the state finance law 120,000

Program account subtotal 120,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20901

For general support for public schools for the 2016-17 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2016-17 school year, the base grant shall not exceed $2,119,980,000. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21735) 2,119,980,000

For allowances to private schools for the blind and deaf for the 2016-17 school year. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (23460) 20,000

For general support for public schools, for the June 2015-16 school year payment. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (23495) 240,000,000

Program account subtotal 2,360,000,000

EDUCATION DEPARTMENT

AID TO LOCALITIES 2016-17

Special Revenue Funds - Other
State Lottery Fund
VLT Education Account - 20904

For general support for public schools for the 2016-17 school year, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (23494) 961,000,000

Program account subtotal 961,000,000

SCHOOL TAX RELIEF PROGRAM 3,107,440,000

Special Revenue Funds - Other
School Tax Relief Fund
School Tax Relief Account - 20551

For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law and section 54-f of the state finance law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed until such time a law or laws are enacted providing that 1) the existing STAR exemption program is closed to new applicants who will receive a new refundable personal income tax (PIT) credit in its place for all periods beginning on or after January 1, 2016; and 2) the state school tax reduction credit authorized by subsection (e) of section 1310 of the tax law is converted into a school tax reduction credit authorized by a new subsection of section 606 of the tax law

for all periods beginning on or after January 1, 2016. Up to $5,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners from the account established pursuant to subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 of the real property tax law (21709) 3,107,440,000

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For case services provided on or after October 1, 2013 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 .... (re. $31,081,000)
For services and expenses of independent living centers (21856) ..... 12,361,000 ..... (re. $7,970,000)
For additional services and expenses of independent living centers (21857) ... 1,000,000 ..... (re. $1,000,000)
For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 ..... (re. $10,140,000)
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2015-16 school year for those programs administered by the state education department (23411) ... 1,843,000 ..... (re. $1,843,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2014-15 school year and for the 2015-16 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2014-15 school year (23410) ..... 5,293,000 ..... (re. $5,293,000)
For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue (56145) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2014:
For case services provided on or after October 1, 2012 to disabled individuals in accordance with economic eligibility criteria developed by the department ... 54,000,000 ..... (re. $345,000)
For services and expenses of independent living centers .... 12,361,000 ..... (re. $1,125,000)
For college readers aid payments ... 294,000 ..... (re. $294,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2012:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 15,160,000 ..... (re. $50,000)
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2014-15 school year for those programs administered by the state education department ... 1,843,000 ..... (re. $1,392,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2013-14 school year and for the 2014-15 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2013-14 school year ..... 5,293,000 ..... (re. $1,565,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of independent living centers ..... 12,361,000 ..... (re. $72,000)
For college readers aid payments ... 294,000 ..... (re. $294,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2010:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 15,160,000 ..... (re. $40,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2012-13 school year and for the 2013-14 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2012-13 school year ..... 5,293,000 ..... (re. $94,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For case services provided to individuals with disabilities (21713) ... 70,000,000 ..... (re. $70,000,000)
For the independent living program (21856) ..... 2,572,000 ..... (re. $2,572,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For the supported employment program (21741) .....
2,500,000 ..... (re. $2,500,000)
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) ... 48,704,000 ..... (re. $48,704,000)

By chapter 53, section 1, of the laws of 2014:
For case services provided to individuals with disabilities .....
70,000,000 ..... (re. $50,000,000)
For the independent living program ... 2,572,000 .... (re. $2,494,000)
For the supported employment program ... 2,500,000 .. (re. $2,500,000)
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act ... 48,704,000 ..... (re. $23,537,000)

By chapter 53, section 1, of the laws of 2013:
For case services provided to individuals with disabilities .....
70,000,000 ..... (re. $40,000,000)
For the independent living program ... 2,572,000 .... (re. $2,248,000)
For the supported employment program ... 2,500,000 .. (re. $1,308,000)
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act ... 48,704,000 ..... (re. $7,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For the rehabilitation of social security disability beneficiaries (21852) ... 11,760,000 ..... (re. $11,760,000)

By chapter 53, section 1, of the laws of 2014:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ..... (re. $11,760,000)

By chapter 53, section 1, of the laws of 2013:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ..... (re. $9,285,000)

By chapter 53, section 1, of the laws of 2012:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ..... (re. $3,000,000)

CULTURAL EDUCATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) ... 86,627,000 ..... (re. $6,730,000)

For additional aid to public libraries for reimbursement of costs associated with the payment of the metropolitan commuter transportation mobility tax, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget (21855) ... 1,300,000 ..... (re. $1,300,000)

Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program (21848) ... 14,002,000 ..... (re. $1,451,000)

By chapter 53, section 1, of the laws of 2014:

Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ... 81,627,000 ..... (re. $59,000)

Special Revenue Fund - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - [25300] 25456

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For aid to public libraries pursuant to various federal laws including the library services technology act (21851) ..... 5,400,000 ..... (re. $5,400,000)

By chapter 53, section 1, of the laws of 2014:

For aid to public libraries pursuant to various federal laws including the library services technology act ..... 5,400,000 ..... (re. $2,885,000)

By chapter 53, section 1, of the laws of 2013:

For aid to public libraries pursuant to various federal laws including the library services technology act ..... 5,400,000 ..... (re. $2,200,000)

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 ..... (re. $8,346,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) ... 461,000 ..... (re. $461,000)

By chapter 53, section 1, of the laws of 2014:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 8,346,000 ..... (re. $3,642,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs ... 461,000 ..... (re. $404,000)

By chapter 53, section 1, of the laws of 2013:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 8,346,000 ..... (re. $3,147,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs ... 461,000 ..... (re. $20,000)

By chapter 53, section 1, of the laws of 2012:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 8,346,000 ..... (re. $5,000,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) ..... 13,755,860 ..... (re. $11,537,000)
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) ..... 26,614,920 ..... (re. $22,588,000)
For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

at independent institutions of higher learning (21843) ..... 2,991,000 ..... (re. $2,991,000)
For science and technology entry program (STEP)awards (21834) ..... 11,845,180 ..... (re. $9,972,000)
For collegiate science and technology entry program (CSTEP) awards (21835) ... 8,975,890 ..... (re. $8,018,000)
For teacher opportunity corps program awards (21837) ..... 450,000 ..... (re. $450,000)
For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913) ..... 1,500,000 ..... (re. $270,000)
For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 ..... (re. $941,000)
For services and expenses of the national board for professional teaching standards certification grant program for the 2015-16 school year (21785) ... 368,000 ..... (re. $368,000)

By chapter 53, section 1, of the laws of 2014:
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein ... 12,918,260 ..... (re. $7,781,000)
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,996,040 .... (re. $5,070,000)
For teacher opportunity corps program awards ..... 450,000 ..... (re. $360,000)
For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 school year ... 368,000 ..... (re. $138,000)
For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2014-15 ..... 598,000 ..... (re. $297,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For science and technology entry program (STEP) awards ..... 11,125,030 ..... (re. $3,567,000)
For collegiate science and technology entry program (CSTEP) awards ... 8,429,520 ..... (re. $2,778,000)

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By chapter 53, section 1, of the laws of 2013:
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall be limited to the amount appropriated herein ... 12,542,000 ..... (re. $1,630,000)
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,268,000 .... (re. $1,851,000)
For science and technology entry program (STEP) awards ..... 10,801,000 ..... (re. $36,000)
For teacher opportunity corps program awards ..... 450,000 ..... (re. $137,000)
For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2013-14 ..... 598,000 ..... (re. $25,000)

By chapter 53, section 1, of the laws of 2012:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 .... (re. $1,687,000)
For science and technology entry program (STEP) awards ..... 9,774,000 ..... (re. $18,000)
For teacher opportunity corps program awards ..... 450,000 ..... (re. $17,000)
For services and expenses of the national board for professional teaching standards certification grant program ..... 368,000 ..... (re. $145,000)

By chapter 53, section 1, of the laws of 2011:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 ..... (re. $439,000)

By chapter 53, section 1, of the laws of 2010:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 .... (re. $1,233,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount

of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 23,752,000 ..... (re. $364,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 23,716,000 ..... (re. $80,000)

By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year ... 500,000 ..... (re. $116,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2014:

For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation ... 5,000,000 ..... (re. $3,400,000)

By chapter 53, section 1, of the laws of 2013:

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For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation ... 5,000,000 ..... (re. $331,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of remaining obligations for the 2014-15 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2015-16 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) ... 1,303,000 ..... (re. $1,303,000)

For services and expenses of remaining obligations of a $14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) ... 4,278,000 ..... (re. $2,349,000)

Funds appropriated herein shall be available for services and expenses of a $14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445) ..... 9,982,000 ..... (re. $6,455,000)

For education of children of migrant workers for the 2015-16 school year (21764) ... 89,000 ..... (re. $89,000)

For aid payable for the 2013-14 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ..... 47,374,000 ..... (re. $8,081,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law funds appropriated herein shall be used as payment toward a multi-year plan recommended by the commissioner to address the prior year liabilities for the Comprehensive Attendance Policy program (23444) ..... 16,768,000 ..... (re. $1,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used as part of a multi-year plan recommended by the commissioner to address the prior year liabilities for the Comprehensive Attendance Policy program and providing that reimbursement of expenses beginning for the 2011-12 school year shall be calculated based on

the parameters used to generate claims for the 2005-06 school year (55908) ... 5,000,000 ..... (re. $3,541,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. $922,000)

For services and expenses of Safety Equipment for Nonpublic Schools (21715) ... 4,500,000 ..... (re. $4,500,000)

For services and expenses of the New York state center for school safety for the 2015-16 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) .... 466,000 ..... (re. $466,000)

For services and expenses of the health education program for the 2015-16 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) ... 691,000 ..... (re. $691,000)

For competitive grants for the 2015-16 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. $24,344,000)

For aid payable for the 2015-16 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2015-16 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 ... . (re. $754,000)

For services and expenses of the primary mental health project at the children's institute for the 2015-16 school year (21778) ..... 894,000 ..... (re. $894,000)

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For services and expenses associated with the math and science high schools for the 2015-16 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) ... 1,382,000 ..... (re. $1,382,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 ..... (re. $350,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) ... 740,000 ..... (re. $740,000)

For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21792) ... 500,000 ..... (re. $500,000)

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2015-16 (21833) ..... 598,000 ..... (re. $416,000)

Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement (21801) ..... 11,500,000 ..... (re. $7,910,000)

For additional workforce education for the consortium for worker education (21802) ... 1,500,000 ..... (re. $1,000)

For the early college high schools program for the 2015-16 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ... 2,000,000 ..... (re. $2,000,000)

For services and expenses of a $490,000 2015-16 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be

effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ..... (re. $490,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For nonpublic school aid payable in the 2015-16 state fiscal year. PROVIDED THAT NONPUBLIC SCHOOLS SHALL CONTINUE TO RECEIVE AID BASED ON EITHER A 5.0/5.5 HOUR STANDARD INSTRUCTIONAL DAY, OR ANOTHER WORK DAY AS CERTIFIED BY THE NONPUBLIC SCHOOL OFFICIALS, IN ACCORDANCE WITH THE METHODOLOGY FOR COMPUTING SALARY AND BENEFITS APPLIED BY THE DEPARTMENT IN PAYING AID FOR THE 2012-13 AND PRIOR SCHOOL YEARS. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2015-16 state fiscal year (21769) ..... 102,273,000 ..... (re. $101,689,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015, is hereby amended and appropriated to read:

For persistently failing schools transformation grants to school districts pursuant to a spending plan developed by the commissioner of education and approved by the director of the budget.

Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing pursuant to paragraph (b) of subdivision 1 of section 211-f of the education law, provided that separate applications shall be required for each such school for which the school district requests a grant.

Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.

In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be available by July 1 of each such school year. Notwithstanding section 40

of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2017] 2018 (55906) ... 75,000,000 ..... (re. $75,000,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available only to the extent that the unencumbered balance of the commercial gaming revenue account established by section 97-nnnn of the state finance law is less than the amount required to fully fund payments of general support for public schools to be made from funds appropriated from such account, provided that the state comptroller shall certify to the commissioner of education the amount of funds available in such account, (1) for the 2014-15 school year, by June 15, 2015 based on the amount of funds available as of June 1, 2015 and (2) for the 2015-16 school year, for the first such payment, by March 15, 2016 based on the amount of funds available as of March 1, 2016 and, for the second such payment by June 15, 2016 based on the amount of funds available as of June 1,2016, and provided further that the commissioner shall notify the director of the budget no later than 15 days after receipt of such certification of the amounts, if any, payable pursuant to section 3609-h of the education law from such account and from this appropriation. Provided, however, that of the amount appropriated herein, no more than 50 percent shall be available for general support for public schools payments for the 2014-15 school year, and no more than 35 percent shall be available for such payments for the 2015-16 school year to be made in the 2015-16 state fiscal year. Provided that, notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on [June 30, 2016] MARCH 31, 2017 (56140) ... 162,000,000 ..... (re. $81,000,000)

The appropriation made by chapter 20, section 1 of subpart B of part B, of the laws of 2015, is hereby amended and reappropriated to read:

[The sum of two hundred fifty million dollars ($250,000,000) is hereby appropriated to the state education department out of any moneys in the state treasury in the general fund to the cred-it of the local assistance account, not otherwise appropriated, and made immediately available, for] FOR reimbursement to non-public schools for prior year expenses for performing state-mandated functions, including but not limited to the comprehensive attendance policy program. Provided, further, that up to twenty million dollars ($20,000,000) of the amount appropriated herein shall be available to pay additional liabilities of the comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the director of the budget as submitted by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on

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March 31, 2017 (55914) ..... 250,000,000 ..... (re. $125,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of remaining obligations for the 2013-14 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2014-15 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 ..... (re. $80,000)

For services and expenses of remaining obligations of a $14,260,000 teacher resources and computer training centers program for the 2013-14 school year ... 4,278,000 ..... (re. $339,000)

For nonpublic school aid payable in the 2014-15 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2014-15 state fiscal year ..... 97,589,000 ..... (re. $7,000)

For aid payable for the 2012-13 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 45,204,000 .... (re. $3,672,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 ..... (re. $4,500,000)

For services and expenses of the New York state center for school safety for the 2014-15 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $93,000)

For services and expenses of the health education program for the 2014-15 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 691,000 ..... (re. $260,000)

For competitive grants for the 2014-15 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations

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working in collaboration with a public school or school district ... 24,344,000 ..... (re. $2,339,000)

For aid payable for the 2014-15 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2014-15 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years ... 932,000 ..... (re. $70,000)

For services and expenses of the primary mental health project at the children's institute for the 2014-15 school year ..... 894,000 ..... (re. $89,000)

For services and expenses associated with the math and science high schools for the 2014-15 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ... 1,382,000 ..... (re. $52,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ..... 740,000 ..... (re. $740,000)

For additional services and expenses for the center for autism and related disabilities at the state university of New York at Albany ... 500,000 ..... (re. $190,000)

For the early college high schools program for the 2014-15 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive ... 2,000,000 ..... (re. $1,735,000)

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For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults ... 1,000,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2014 as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses of a $490,000 2014-15 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants ... 490,000 ..... (re. $490,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars ($340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2016-17] 2017-18 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars ($300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

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Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local [expenditure's] EXPENDITURES of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2016] 2017, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law ... 1,500,000,000 ..... (re. $1,468,872,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of remaining obligations of a $10,220,000 teacher resources and computer training centers program for the 2012-13 school year ... 3,066,000 ..... (re. $249,000)

Funds appropriated herein shall be available for services and expenses of a $14,260,000 teacher resources and computer training center program for the 2013-14 school year ..... 9,982,000 ..... (re. $47,000)

For nonpublic school aid payable in the 2013-14 state fiscal year.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2013-14 state fiscal year ..... 94,016,000 ..... (re. $1,000)

For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 34,549,000 .... (re. $1,794,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 ..... (re. $1,383,000)

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For services and expenses of the New York state center for school safety for the 2013-14 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $466,000)

For services and expenses of the health education program for the 2013-14 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 691,000 ..... (re. $621,000)

For competitive grants for the 2013-14 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ..... (re. $3,174,000)

For services and expenses associated with the math and science high schools for the 2013-14 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ... 1,382,000 ..... (re. $180,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program ... 350,000 ..... (re. $2,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ..... 740,000 ..... (re. $42,000)

For additional aid for the center for autism and related disabilities at the state university of New York at Albany ..... 250,000 ..... (re. $1,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults ... 1,000,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses of a $490,000 2013-14 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants ... 490,000 ..... (re. $490,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2012:

For nonpublic school aid payable in the 2012-13 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year ..... 90,400,000 ..... (re. $6,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year ... 26,220,000 ..... (re. $125,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of the New York state center for school safety for the 2012-13 school year. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $30,000)

For services and expenses of the health education program for the 2012-13 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be sub-allocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 691,000 ..... (re. $398,000)

For competitive grants for the 2012-13 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ..... (re. $5,608,000)

For aid payable for the 2012-13 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on

account of the employment of such teacher, director, assistant or supervisor ... 932,000 ..... (re. $53,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ..... 490,000 ..... (re. $1,000)

For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany ... 250,000 ..... (re. $1,000)

By chapter 53, section 1, of the laws of 2011:

Funds appropriated herein shall be available for services and expenses of a $20,440,000 teacher resources and computer training centers program for the 2011-12 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ... 14,308,000 ..... (re. $1,093,000)

For services and expenses of remaining obligations for the 2010-11 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2011-12 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 ..... (re. $978,000)

For aid payable for the 2011-12 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor ... 932,000 ..... (re. $22,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or

regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2011-12 state fiscal year ... 26,220,000 ..... (re. $4,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of the New York state center for school safety for the 2011-12 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $270,000)

For services and expenses of the health education program for the 2011-12 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 691,000 ..... (re. $327,000)

For competitive grants for the 2011-12 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ..... (re. $11,172,000)

For the smart scholars early college high school program, provided, however that expenditure of funds herein shall be subject to a payment schedule developed by the commissioner and approved by the director of budget ... 6,000,000 ..... (re. $1,109,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or

transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of $37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2016-17] 2017-18 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such $37,500,000 shall be made available for $12,500,000 of pre-kindergarten grants, $10,000,000 of school-wide extended learning grants, $7,500,000 of community schools grants, $5,500,000 for a master teacher program and $2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the $12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further,

that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such $12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the

commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of $1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to

deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of $500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the $5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide peri-

odic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] SERVICES AND EXPENSES of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $12,500,000 per year shall be available in the 2014-15 through [2016-17] 2017-18 school years for the payment of grant awards as follows: $2,500,000 of pathways in technology early college high school program grants and $10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such $12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the $2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions

to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the $10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to $20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $23,500,000 per year shall be available in the 2015-16 [and 2016-17] THROUGH 2017-18 school years for the payment of grant awards as follows: $15,000,000 for pre-kindergarten grants, $2,500,000 for an expanded master teacher program, $1,500,000 of pathways in technology early college high school program grants, $1,500,000 for a school district teacher residency program, $1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and $1,500,000 for QUALITYstarsNY; provided further that, notwithstand-

ing any provision of law to the contrary, such $23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the $15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-old and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such $15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of

subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and four-year-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] SERVICES AND EXPENSES of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to

collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, $1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or

secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the

completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such $1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the $1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, OF THE AMOUNT APPROPRIATED HEREIN, A MINIMUM OF $14,000,000 PER YEAR SHALL BE AVAILABLE IN THE 2016-17 AND 2017-18 SCHOOL YEARS FOR THE PAYMENT OF GRANT AWARDS AS FOLLOWS: $11,000,000 FOR PRE-KINDERGARTEN GRANTS FOR THREE-YEAR-OLD CHILDREN, $1,500,000 FOR EARLY COLLEGE HIGH SCHOOL PROGRAMS, $500,000 FOR CAREER AND TECHNICAL EDUCATION PROGRAMS, AND $1,000,000 FOR QUALITYSTARSNY; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH $14,000,000, PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSIST-

ANCE ACCOUNT OFFICE OF PRE-KINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPETITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2016-17 SCHOOL YEAR.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE $11,000,000 APPROPRIATED HEREIN AVAILABLE FOR PREKINDERGARTEN GRANTS TO FULL-DAY AND HALF-DAY PREKINDERGARTEN PROGRAMS FOR THREE-YEAR-OLD CHILDREN SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY AND HALF-DAY PREKINDERGARTEN PLACEMENTS FOR THREE-YEAR-OLDS; PROVIDED THAT SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PREKINDERGARTEN PROGRAMS; AND PROVIDED FURTHER, HOWEVER, THAT ANY PORTION OF SUCH $11,000,000 THAT IS NOT AWARDED SHALL REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2016-17 SCHOOL YEAR OR FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED IN SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KINDERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER, THAT FULL-DAY AND HALF-DAY PREKINDERGARTEN GRANTS APPROPRIATED HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER SCHOOL DAY FOR HALF-DAY PREKINDERGARTEN PROGRAMS; (II) THAT AGREE TO OFFER INSTRUCTION CONSISTENT WITH APPLICABLE NEW YORK STATE PREKINDERGARTEN EARLY LEARNING STANDARDS; (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARAGRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCATION LAW; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES AND REQUIREMENTS AS UNIVERSAL PREKINDERGARTEN PROGRAMS PURSUANT TO SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN; PROVIDED THAT NOTWITHSTANDING PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW, FOR THE PURPOSES OF THIS APPROPRIATION, AN ELIGIBLE CHILD SHALL BE A RESIDENT CHILD WHO IS THREE YEARS OF AGE ON OR BEFORE DECEMBER FIRST OF THE YEAR IN WHICH HE OR SHE IS ENROLLED. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT MUST CURRENTLY OFFER A PREKINDERGARTEN PROGRAM FOR FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, FURTHER, THAT A SCHOOL DISTRICT MAY APPLY FOR ONLY AS MANY FULL-DAY OR HALF-DAY PLACEMENTS FOR THREE-YEAR-OLD CHILDREN AS IT CURRENTLY OFFERS FOR FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S GRANT FOR THREE-YEAR-OLD PREKINDERGARTEN

SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS (II) THE APPROVED NUMBER OF NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALITY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID AND RELIABLE MEASURES OF ENVIRONMENTAL QUALITY, THE QUALITY OF TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED TO MAKE HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED, FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL PRE-KINDERGARTEN FOR THREE-YEAR-OLD CHILDREN GRANT ALLOCATION.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE $1,500,000 APPROPRIATED HEREIN AVAILABLE FOR EARLY COLLEGE HIGH SCHOOL PROGRAMS SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS AND PRIORITIZE PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAMS ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT IN CONNECTION WITH SUCH GUIDELINES, THE COMMISSIONER SHALL EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE STATE UNIVERSITY OF NEW YORK AND THE CITY UNIVERSITY OF NEW YORK TO DEVELOP COMMON DATA COLLECTION, SHARING AND REPORTING MECHANISMS BASED ON STUDENT-LEVEL DATA FOR STUDENTS ENROLLED IN EARLY COLLEGE HIGH SCHOOL PROGRAMS. PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN AN EARLY COLLEGE HIGH SCHOOL PROGRAM, OR THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITUTION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH AN EARLY COLLEGE HIGH SCHOOL PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE $500,000 APPROPRIATED HEREIN AVAILABLE FOR CAREER AND TECHNICAL EDUCATION (CTE) PROGRAMS SHALL BE AWARDED, PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO PROVIDE CTE PROGRAMS WITH SUPPORT AND RESOURCES TO

ELIMINATE BARRIERS TO STUDENTS WITH SPECIAL NEEDS AND ENGLISH LANGUAGE LEARNERS FROM PARTICIPATING IN SUCH PROGRAMS, AS WELL AS PROMOTE GENDER DIVERSITY IN CTE PROGRAMS.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE $1,000,000 APPROPRIATED HEREIN AVAILABLE FOR QUALITYSTARSNY SHALL BE USED, PURSUANT TO A PLAN APPROVED BY THE DIRECTOR OF THE BUDGET, TO SUPPORT IMPLEMENTATION OF A STATEWIDE SYSTEM TO ASSESS, IMPROVE, AND COMMUNICATE THE LEVEL OF QUALITY IN EARLY EDUCATION AND CARE SETTINGS THROUGHOUT THE STATE. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, THE $1,000,000 OF FUNDING APPROPRIATED HEREIN FOR QUALITYSTARSNY MAY BE SUBALLOCATED, INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE OFFICE OF CHILDREN AND FAMILY SERVICES FOR THE SOLE PURPOSE OF ADMINISTERING SUCH SYSTEM. PROVIDED THAT, FOR THE 2016-17 AND 2017-18 SCHOOL YEARS, A PORTION OF THESE FUNDS SHALL BE USED TO SUPPORT PROGRAMS IDENTIFIED BY THE OFFICE OF CHILDREN AND FAMILY SERVICES, THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE OF THE CITY OF NEW YORK, OR THE DEPARTMENT AS NEEDING EXTRAORDINARY QUALITY SUPPORT.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2017] 2018 ... 250,000,000 ..... (re. $170,441,000)

Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance,

narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of $37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2016-17] 2017-18 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such $37,500,000 shall be made available for $12,500,000 of pre-kindergarten grants, $10,000,000 of school-wide extended learning grants, $7,500,000 of community schools grants, $5,500,000 for a master teacher program and $2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the $12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such $12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however,

that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on

core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of $1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the

highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of $500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the $5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] SERVICES AND EXPENSES of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,000,000 appropriated herein available for the early

college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $12,500,000 per year shall be available in the 2014-15 through [2016-17] 2017-18 school years for the payment of grant awards as follows: $2,500,000 of pathways in technology early college high school program grants and $10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such $12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the $2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or

to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the $10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to $20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $23,500,000 per year shall be available in the 2015-16 [and 2016-17] THROUGH 2017-18 school years for the payment of grant awards as follows: $15,000,000 for pre-kindergarten grants, $2,500,000 for an expanded master teacher program, $1,500,000 of pathways in technology early college high school program grants, $1,500,000 for a school district teacher residency program, $1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and $1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such $23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the $15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-old and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and

provided further, however, that any portion of such $15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and four-year-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of

environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] SERVICES AND EXPENSES services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before

August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, $1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the appli-

cable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to

respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such $1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the $1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, OF THE AMOUNT APPROPRIATED HEREIN, A MINIMUM OF $14,000,000 PER YEAR SHALL BE AVAILABLE IN THE 2016-17 AND 2017-18 SCHOOL YEARS FOR THE PAYMENT OF GRANT AWARDS AS FOLLOWS: $11,000,000 FOR PRE-KINDERGARTEN GRANTS FOR THREE-YEAR-OLD CHILDREN, $1,500,000 FOR EARLY COLLEGE HIGH SCHOOL PROGRAMS, $500,000 FOR CAREER AND TECHNICAL EDUCATION PROGRAMS, AND $1,000,000 FOR QUALITYSTARSNY; PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH $14,000,000, PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PRE-KINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPETITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2016-17 SCHOOL YEAR.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE $11,000,000 APPROPRIATED HEREIN AVAILABLE FOR PREKINDERGARTEN GRANTS TO FULL-DAY AND HALF-DAY PREKINDERGARTEN PROGRAMS FOR THREE-YEAR-OLD CHILDREN SHALL BE AWARDED, BASED ON A REQUEST FOR PROPOSALS DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO SCHOOL DISTRICTS TO ESTABLISH NEW FULL-DAY AND HALF-DAY PREKINDERGARTEN PLACEMENTS FOR THREE-YEAR-OLDS; PROVIDED THAT SUCH GRANTS SHALL ONLY BE USED TO SUPPLEMENT, NOT SUPPLANT EXISTING PREKINDERGARTEN PROGRAMS; AND PROVIDED FURTHER, HOWEVER, THAT ANY PORTION OF SUCH $11,000,000 THAT IS NOT AWARDED SHALL REMAIN AVAILABLE FOR SUBSEQUENT AWARDS IN THE 2016-17 SCHOOL YEAR OR FOR FULL-DAY AND HALF-DAY PRE-KINDERGARTEN GRANTS TO BE AWARDED

IN SUBSEQUENT SCHOOL YEARS. PROVIDED, FURTHER, THAT SUCH GRANTS FROM FUNDS APPROPRIATED HEREIN SHALL BE AWARDED BASED ON FACTORS INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: (I) MEASURES OF SCHOOL DISTRICT NEED, (II) MEASURES OF THE NEED OF STUDENTS TO BE SERVED BY EACH OF THE SCHOOL DISTRICTS, (III) THE SCHOOL DISTRICT'S PROPOSAL TO TARGET THE HIGHEST NEED SCHOOLS AND STUDENTS, (IV) THE EXTENT TO WHICH THE DISTRICT'S PROPOSAL WOULD PRIORITIZE FUNDS TO MAXIMIZE THE TOTAL NUMBER OF ELIGIBLE CHILDREN IN THE DISTRICT SERVED IN PRE-KINDERGARTEN PROGRAMS, AND (V) PROPOSAL QUALITY. PROVIDED, HOWEVER, THAT FULL-DAY AND HALF-DAY PREKINDERGARTEN GRANTS APPROPRIATED HEREIN SHALL ONLY BE AVAILABLE TO SUPPORT PROGRAMS (I) THAT PROVIDE INSTRUCTION FOR AT LEAST FIVE HOURS PER SCHOOL DAY FOR FULL-DAY PRE-KINDERGARTEN PROGRAMS AND AT LEAST TWO AND ONE-HALF HOURS PER SCHOOL DAY FOR HALF-DAY PREKINDERGARTEN PROGRAMS; (II) THAT AGREE TO OFFER INSTRUCTION CONSISTENT WITH APPLICABLE NEW YORK STATE PREKINDERGARTEN EARLY LEARNING STANDARDS; (III) THAT ENSURE THAT, TO THE EXTENT COMMUNITY-BASED PROVIDERS ARE PART OF SUCH PROGRAM, SUCH PROVIDERS MEET THE REQUIREMENTS OF PARAGRAPHS D-1 AND D-2 OF SUBDIVISION 12 OF SECTION 3602-E OF THE EDUCATION LAW; AND (IV) THAT OTHERWISE COMPLY WITH ALL OF THE SAME RULES AND REQUIREMENTS AS UNIVERSAL PREKINDERGARTEN PROGRAMS PURSUANT TO SECTION 3602-E OF THE EDUCATION LAW EXCEPT AS MODIFIED HEREIN; PROVIDED THAT NOTWITHSTANDING PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW, FOR THE PURPOSES OF THIS APPROPRIATION, AN ELIGIBLE CHILD SHALL BE A RESIDENT CHILD WHO IS THREE YEARS OF AGE ON OR BEFORE DECEMBER FIRST OF THE YEAR IN WHICH HE OR SHE IS ENROLLED. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT MUST CURRENTLY OFFER A PREKINDERGARTEN PROGRAM FOR FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, FURTHER, THAT A SCHOOL DISTRICT MAY APPLY FOR ONLY AS MANY FULL-DAY OR HALF-DAY PLACEMENTS FOR THREE-YEAR-OLD CHILDREN AS IT CURRENTLY OFFERS FOR FOUR-YEAR-OLD CHILDREN, OR CHILDREN WHO WOULD OTHERWISE BE ELIGIBLE UNDER PARAGRAPH C OF SUBDIVISION 1 OF SECTION 3602-E OF THE EDUCATION LAW. PROVIDED, FURTHER, THAT A SCHOOL DISTRICT'S GRANT FOR THREE-YEAR-OLD PREKINDERGARTEN SHALL EQUAL THE PRODUCT OF (A) (I) TWO MULTIPLIED BY THE APPROVED NUMBER OF NEW FULL-DAY PRE-KINDERGARTEN PLACEMENTS PLUS (II) THE APPROVED NUMBER OF NEW HALF-DAY PRE-KINDERGARTEN PLACEMENTS, AND (B) THE DISTRICT'S SELECTED AID PER PRE-KINDERGARTEN PUPIL PURSUANT TO SUBPARAGRAPH I OF PARAGRAPH B OF SUBDIVISION 10 OF SECTION 3602-E OF THE EDUCATION LAW; PROVIDED, HOWEVER, THAT NO DISTRICT SHALL RECEIVE A GRANT IN EXCESS OF THE TOTAL ACTUAL GRANT EXPENDITURES INCURRED BY THE DISTRICT IN THE CURRENT SCHOOL YEAR AS APPROVED BY THE COMMISSIONER. PROVIDED, FURTHER, THAT AS A CONDITION OF ELIGIBILITY FOR RECEIPT OF SUCH FUNDING, A SCHOOL DISTRICT SHALL AGREE TO ADOPT APPROVED QUALITY INDICATORS WITHIN TWO YEARS, INCLUDING, BUT NOT LIMITED TO, VALID AND RELIABLE MEASURES OF ENVIRONMENTAL QUALITY, THE QUALITY OF TEACHER-STUDENT INTERACTIONS AND CHILD OUTCOMES, AND ENSURE THAT ANY SUCH ASSESSMENT OF CHILD OUTCOMES SHALL NOT BE USED TO MAKE HIGH-STAKES EDUCATIONAL DECISIONS FOR INDIVIDUAL CHILDREN. PROVIDED,

FURTHER, THAT NO SCHOOL DISTRICT SHALL RECEIVE MORE THAN FORTY PERCENT OF THE TOTAL PRE-KINDERGARTEN FOR THREE-YEAR-OLD CHILDREN GRANT ALLOCATION.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE $1,500,000 APPROPRIATED HEREIN AVAILABLE FOR EARLY COLLEGE HIGH SCHOOL PROGRAMS SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS AND PRIORITIZE PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAMS ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE PAYMENTS TO EARLY COLLEGE HIGH SCHOOL PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT IN CONNECTION WITH SUCH GUIDELINES, THE COMMISSIONER SHALL EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE STATE UNIVERSITY OF NEW YORK AND THE CITY UNIVERSITY OF NEW YORK TO DEVELOP COMMON DATA COLLECTION, SHARING AND REPORTING MECHANISMS BASED ON STUDENT-LEVEL DATA FOR STUDENTS ENROLLED IN EARLY COLLEGE HIGH SCHOOL PROGRAMS. PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN AN EARLY COLLEGE HIGH SCHOOL PROGRAM, OR THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITUTION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH AN EARLY COLLEGE HIGH SCHOOL PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE $500,000 APPROPRIATED HEREIN AVAILABLE FOR CAREER AND TECHNICAL EDUCATION (CTE) PROGRAMS SHALL BE AWARDED, PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, TO PROVIDE CTE PROGRAMS WITH SUPPORT AND RESOURCES TO ELIMINATE BARRIERS TO STUDENTS WITH SPECIAL NEEDS AND ENGLISH LANGUAGE LEARNERS FROM PARTICIPATING IN SUCH PROGRAMS, AS WELL AS PROMOTE GENDER DIVERSITY IN CTE PROGRAMS.

PROVIDED, FURTHER, THAT NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE $1,000,000 APPROPRIATED HEREIN AVAILABLE FOR QUALITYSTARSNY SHALL BE USED, PURSUANT TO A PLAN APPROVED BY THE DIRECTOR OF THE BUDGET, TO SUPPORT IMPLEMENTATION OF A STATEWIDE SYSTEM TO ASSESS, IMPROVE, AND COMMUNICATE THE LEVEL OF QUALITY IN EARLY EDUCATION AND CARE SETTINGS THROUGHOUT THE STATE. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, UPON APPROVAL OF THE DIRECTOR OF THE BUDGET, THE $1,000,000 OF FUNDING APPROPRIATED HEREIN FOR QUALITYSTARSNY MAY BE SUBALLOCATED, INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE TO THE OFFICE OF CHILDREN AND FAMILY SERVICES FOR THE SOLE PURPOSE OF ADMINISTERING SUCH SYSTEM. PROVIDED THAT, FOR THE 2016-17 AND 2017-18 SCHOOL YEARS, A PORTION OF THESE

FUNDS SHALL BE USED TO SUPPORT PROGRAMS IDENTIFIED BY THE OFFICE OF CHILDREN AND FAMILY SERVICES, THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE OF THE CITY OF NEW YORK, OR THE DEPARTMENT AS NEEDING EXTRAORDINARY QUALITY SUPPORT.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2017] 2018 ... 250,000,000 ..... (re. $221,288,000)

By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For nonpublic school aid payable in the 2010-11 state fiscal year.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ..... 80,605,000 ..... (re. $2,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 28,500,000 ..... (re. $10,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $920,000)

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $4,000)

For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 691,000 ..... (re. $292,000)

By chapter 53, section 1, of the laws of 2009:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $915,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

For nonpublic school aid payable in the 2009-10 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year ..... 80,605,000 ..... (re. $6,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year ... 30,000,000 ..... (re. $5,000)

By chapter 53, section 1, of the laws of 2008:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 980,000 ..... (re. $922,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 ..... (re. $1,000,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of

the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 47,295,000 ..... (re. $3,306,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ..... (re. $1,000,000)

For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 ..... (re. $4,918,000)

By chapter 53, section 1, of the laws of 2006:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ..... (re. $642,000)

For nonpublic school aid for the 2006-07 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 ..... (re. $7,514,000)

By chapter 53, section 1, of the laws of 2005:

For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 ..... (re. $5,303,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ..... (re. $1,771,819,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act.

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 242,841,000 ..... (re. $242,841,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 61,000,000 ..... (re. $61,000,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 96,526,000 ..... (re. $96,526,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 28,000,000 ..... (re. $28,000,000)

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ..... (re. $5,000,000)

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ..... (re. $8,000,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. $68,126,000)

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agen-

cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 29,425,000 ..... (re. $29,425,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-

lated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ..... (re. $815,347,000)

By chapter 53, section 1, of the laws of 2014:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 1,771,819,000 ..... (re. $1,354,098,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 242,841,000 ..... (re. $185,139,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the

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director of the budget, as needed to accomplish the intent of this appropriation ... 61,000,000 ..... (re. $52,222,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 96,526,000 ..... (re. $39,219,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 28,000,000 ..... (re. $28,000,000)

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 5,000,000 ..... (re. $4,700,000)

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 8,000,000 ..... (re. $5,454,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 68,578,000 ..... (re. $27,030,000)

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 29,425,000 ..... (re. $26,529,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately

certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to

$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 ..... (re. $239,331,000)

By chapter 53, section 1, of the laws of 2013:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 1,771,819,000 ..... (re. $706,947,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 242,841,000 ..... (re. $62,663,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 57,519,000 ..... (re. $6,799,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 96,526,000 ..... (re. $21,165,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary

education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 28,000,000 ..... (re. $23,094,000)

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 5,000,000 ..... (re. $3,090,000)

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 8,000,000 ..... (re. $3,789,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 68,578,000 ..... (re. $20,676,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to

help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to $2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to $2,000,000 shall be available for development of data collection and analysis

systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special education services. Provided further that, to the extent permitted by federal law, $1,000,000 shall also be made available for grants to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 ..... (re. $104,652,000)

By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including $1,776,819,000 for purposes under title I of the elementary and secondary education act, $247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, $57,519,000 for English language acquisition pursuant to title III of the elementary and secondary education act, $96,526,000 for 21st century community learning centers pursuant to title IV of the elementary and secondary education act, $23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, $42,425,000 for other purposes pursuant to the elementary and secondary education act and $68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement act.

Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 2,312,708,000 ..... (re. $100,000,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs

with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid

to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 ..... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 ..... (re. $3,747,000)

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 1,867,017,000 ..... (re. $20,000,000)

For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 20,500,000 ..... (re. $19,917,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 ..... (re. $3,747,000)

For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other provision of the law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this program ... 20,000,000 ..... (re. $365,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For grants to schools for specific programs (21742) .....
5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2014:
For grants to schools for specific programs .....
5,000,000 ..... (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For grants to schools for specific programs (21826) .....
5,000,000 ..... (re. $5,000,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) .....
1,109,310,000 ..... (re. $1,109,310,000)

By chapter 53, section 1, of the laws of 2014:
For grants to schools and other eligible entities for programs funded through the national school lunch act .....
1,077,000,000 ..... (re. $183,456,000)

By chapter 53, section 1, of the laws of 2013:
For grants to schools and other eligible entities for programs funded through the national school lunch act .....
1,052,000,000 ..... (re. $137,872,000)

By chapter 53, section 1, of the laws of 2012:
For grants to schools and other eligible entities for programs funded through the national school lunch act .....
966,000,000 ..... (re. $41,000,000)

By chapter 53, section 1, of the laws of 2011:
For grants to schools and other eligible entities for programs funded through the national school lunch act .....
821,987,000 ..... (re. $235,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commercial Gaming Revenue Account - 23702

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment, pursuant to section 97-nnnn of the state finance law, of additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, $81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, $81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such $81,000,000 shall be available for the 2015-16 state fiscal year. PROVIDED FURTHER THAT, $81,000,000 OF THE FUNDS APPROPRIATED HEREIN SHALL BE AVAILABLE FOR THE 2016-17 SCHOOL YEAR AND NO MORE THAN 70 PERCENT OF SUCH $81,000,000 SHALL BE AVAILABLE FOR THE 2016-17 STATE FISCAL YEAR; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law ... 720,000,000 ..... (re. $720,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,000,000
Special Revenue Funds - Federal	0	26,300,000
All Funds	0	28,300,000

REGULATION OF ELECTIONS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
The sum of five million dollars ($5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,990,000 ..... (re. $2,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Poll Site Accessibility Account - 25169

By chapter 53, section 1, of the laws of 2012:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections

in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 ..... (re. $900,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2009:
Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 1,500,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 9,300,000 ..... (re. $9,300,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 ... 10,000,000 ..... (re. $3,100,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:

For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process".

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law ... 190,000,000 ..... (re. $10,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,100,000	21,758,400
All Funds	1,100,000	21,758,400

ADMINISTRATION PROGRAM 1,100,000

General Fund
Local Assistance Account - 10000

Chautauqua Lake Association	100,000
Conesus Lake Association	50,000
Jefferson County Soil and Water Conservation District	75,000
Oswego Soil and Water Conservation District	75,000
Town of North Elba/ORDA (25761)	250,000
Friends of Rogers Environmental Education Center Inc.	50,000
Croton Point Park grassland design and management	500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
Avon, Town of, for Flood Mitigation (25752) ..... 80,000 ..... (re. $80,000)
Avon, Village of, for Flood Mitigation (25753) ..... 85,000 ..... (re. $85,000)
Caledonia, Village of, for Flood Mitigation (25754) ..... 100,000 ..... (re. $100,000)
Islip, Town of, For Roberto Clemente Park Cleanup (25755) ..... 1,000,000 ..... (re. $1,000,000)
Catskill Master Plan Stewardship and Planning (25756) ..... 500,000 ..... (re. $500,000)
Chautauqua County, including $25,000 for Sunset Bay, $100,000 for Chadwick Bay, $100,000 for Barcelona Harbor, and $50,000 for Chautauqua Lake Watershed Management Alliance (25757) ..... 275,000 ..... (re. $275,000)
For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than $1,875,000 of this appropriation shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $3,125,000 of this appropriation to state operations (25758) ... 5,000,000 ..... (re. $5,000,000)
Services and expenses of Cornell community integrated pest management (24756) ... 550,000 ..... (re. $550,000)
Services and expenses of the Universal Waste Rule Program administered by the Food Industry Alliance (25759) ..... 100,000 ..... (re. $100,000)
Udell's Cove Preservation Committee (25760) ..... 210,000 ..... (re. $210,000)
Town of North Elba/ORDA (25761) ... 250,000 ..... (re. $250,000)
Jefferson County Soil and Water Conservation District for Goose Bay Invasive Control (25762) ... 25,000 ..... (re. $25,000)
For additional services and expenses of the invasive species and dredging projects. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (25763) ..... 400,000 ..... (re. $400,000)

By chapter 53, section 1, of the laws of 2014:
Sewage-Right-to-Know program ... 500,000 ..... (re. $500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Services and expenses of Cornell community integrated pest management ... 550,000 ..... (re. $221,000)
Pharmaceutical take back program ... 150,000 ..... (re. $150,000)
Dutch Hollow Brook Watershed ... 200,000 ..... (re. $200,000)
The Rockland Bergen Flood Mitigation task force ..... 100,000 ..... (re. $100,000)
Services and expenses of EPCAL sewage treatment facility ..... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
Invasive species control and water dredging projects to include:
Allegany County Soil and Water Conservation District, including $100,000 for Cuba Lake and $25,000 for Rushford Lake and $30,000 for streams and creeks dredging and debris removal ..... 155,000 ..... (re. $155,000)
Cattaraugus County Department of Public Works, including $30,000 for Conewango Creek dredging; $25,000 for Lime invasive management; $30,000 for Thatcher Brook Channel dredging; and $30,000 for the dredging of debris and sediment at dams within the county ..... 115,000 ..... (re. $115,000)
Chautauqua County Soil and Water Conservation District, included $100,000 for Bear Lake and $100,000 for Cassadage Lake ..... 200,000 ..... (re. $200,000)
Chautauqua Lake Association dredging and debris cleaning projects 50,000 ..... (re. $50,000)
Oswego County Soil and Water Conservation District, including $300,000 for the Town of Granby, Lake Neatahwanta Dredging projects ..... 300,000 ..... (re. $300,000)
Hanover, Town of ... 75,000 ..... (re. $75,000)
Jamestown Audubon Society ... 30,000 ..... (re. $30,000)
Livingston County Soil and Water Conservation District ..... 25,000 ..... (re. $25,000)
Town of Oswegatchie for Black Lake Invasive Control projects ..... 100,000 ..... (re. $100,000)
Fulton, City of ... 200,000 ..... (re. $200,000)
Oswego River Invasive Control ... 150,000 ..... (re. $150,000)
Cayuga Community College- Owasco Lake Watershed Restoration ..... 600,000 ..... (re. $600,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of Cornell community integrated pest management ... 500,000 ..... (re. $5,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
For invasive species control and water dredging projects to include:
Hanover, Town of ... 75,000 ..... (re. $75,000)

By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses of the invasive species program including $50,000 for Lake Chautauqua and $100,000 for Lake George ..... 500,000 ..... (re. $328,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses of the Greenwood Lake bi-state commission ... 226,000 ..... (re. $29,000)
For services and expenses of a Road Salt Study in the Adirondacks 150,000 ..... (re. $150,000)
For services and expenses of a Flood Mitigation Study - Village of Larchmont ... 75,000 ..... (re. $20,000)
Edgewood Oak Brush Plains Preserve Improvement 376,000 (re. $255,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses for the Delaware River Basin Flood Control ... 245,000 ..... (re. $123,000)
Edgewood Oak Brush Plains Preserve Improvement ..... 220,500 ..... (re. $95,000)
Peconic Estuary ... 196,000 ..... (re. $141,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:
Peconic Bay ... 196,000 ..... (re. $45,000)
Invasive Species Eradication ... 980,000 ..... (re. $57,000)
For services and expenses of a Jamaica Bay waterfront access improvement project ... 1,568,000 ..... (re. $1,400,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:
For services and expenses of the following commissions notwithstanding any law to the contrary:
The Interstate environmental commission ... 15,000 ..... (re. $300)
The New England Interstate commission ... 38,000 ..... (re. $1,200)
The Ohio river basin commission ... 14,000 ..... (re. $200)
The Great Lakes commission ... 60,000 ..... (re. $700)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For payment to Essex county under an agreement with the department of environmental conservation (24802) ... 300,000 ..... (re. $300,000)
For payment to Hamilton county under an agreement with the department of environmental conservation (24803) ... 150,000 ... (re. $150,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2014:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $490,000)

By chapter 53, section 1, of the laws of 2013:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $455,000)

By chapter 53, section 1, of the laws of 2012:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $195,000)

By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $276,000)

By chapter 55, section 1, of the laws of 2010:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $175,000)

By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $132,000)

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $32,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $18,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000 ..... (re. $53,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 500,000 ..... (re. $11,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,945,783,927	594,557,050
Special Revenue Funds - Federal	1,347,215,000	2,333,486,000
Special Revenue Funds - Other	13,802,000	17,236,000
All Funds	3,306,800,927	2,945,279,050

SCHEDULE

CHILD CARE PROGRAM 514,880,377

General Fund
Local Assistance Account - 10000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2016-17

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year

(13907) 190,237,700

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state

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agency to accomplish the intent of this appropriation (13926) 250,000

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 2,500,000

For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052) 5,000,000

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14034) 2,195,302

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute

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(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) 4,108,375

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administra-

tor, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for chil-

dren's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 500,000

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to

working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant

to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 500,000

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment

pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social

services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program

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administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 500,000

Program account subtotal 205,791,377

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal

government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or

otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims

submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to $38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to $22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as

determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

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Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey (13950) 308,746,000

Program account subtotal 308,746,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality Child Care and Protection Account - 21900

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000

Program account subtotal 343,000

FAMILY AND CHILDREN'S SERVICES PROGRAM 2,767,485,750

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General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2016-17 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or

4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2016 through March 31, 2017 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district

during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided

between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2016.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and

family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, upon completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of

the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by

the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee

and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to

section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13997) 445,526,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2017 for child welfare services which shall include and be limited to

preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2015 and before October 1, 2016 and that are otherwise reimbursable by the state on or after April 1, 2016, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the $342,322,341 statewide child welfare

threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family

services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella-

neous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13998) 635,073,000

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appro-

priated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to $1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 12,124,750

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent

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local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and

national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount

to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such

interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13917) 187,850,000

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated

shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee 5,000,000

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61

of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14003) 3,700,000

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) 829,100

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) 5,229,900

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume 2,200,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri-

ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that

such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses (14006) 37,450,000

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social

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services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13919) 73,289,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state

commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2016-17, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by

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the state after first deducting therefrom any federal funds received or to be received on account of such expenditures (13920) 40,924,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly

and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In

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addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) 6,620,000

For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service oper-

ated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) 41,400,000

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention

expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) 76,160,000

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of chil-

dren and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) 9,444,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) 8,376,000

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken

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to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth

bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the

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professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) 14,121,700

For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth devel-

opment programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been

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approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget 1,698,000

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, up to $2,128,000 shall be available for payment of state aid for the period January 1, 2016 through December 31, 2016 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chair-

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1 person of the assembly ways and means
2 committee.
3 Notwithstanding any provision of articles
4 153, 154 and 163 of the education law,
5 there shall be an exemption from the
6 professional licensure requirements of
7 such articles, and nothing contained in
8 such articles, or in any other provisions
9 of law related to the licensure require-
10 ments of persons licensed under those
11 articles, shall prohibit or limit the
12 activities or services of any person in
13 the employ of a program or service oper-
14 ated, certified, regulated, funded,
15 approved by, or under contract with the
16 office of children and family services, a
17 local governmental unit as such term is
18 defined in article 41 of the mental
19 hygiene law, and/or a local social
20 services district as defined in section 61
21 of the social services law, and all such
22 entities shall be considered to be
23 approved settings for the receipt of
24 supervised experience for the professions
25 governed by articles 153, 154 and 163 of
26 the education law, and furthermore, no
27 such entity shall be required to apply for
28 nor be required to receive a waiver pursu-
29 ant to section 6503-a of the education law
30 in order to perform any activities or
31 provide any services (14009) 4,484,000
32 For services and expenses provided by local
33 probation departments, for the post-place-
34 ment care of youth leaving a youth resi-
35 dential facility and for services and
36 expenses of the office of children and
37 family services related to community-based
38 programs for youth in the care of the
39 office of children and family services
40 which may include but not be limited to
41 multi-systemic therapy, family functional
42 therapy and/or functional therapeutic
43 foster care, and electronic monitoring.
44 Funds appropriated herein shall be made
45 available subject to the approval of an
46 expenditure plan by the director of the
47 budget. Funded programs shall submit
48 information regarding outcome based meas-
49 ures that demonstrate quality of services
50 provided and program effectiveness to the

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office in a form and manner and at such times as required by the office (14010) 311,700

Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by

the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14012) 44,000,000

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For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 338,750

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process 1,900,000

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing

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contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) 23,288,200

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) 621,850

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of

chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) 2,170,000

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) 220,500

For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network 100,000

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with

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community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) 17,255,300

For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations 5,000,000

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) 3,409,000

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to

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client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose 758,000

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 3,000,000

For suballocation to the division of criminal justice services for services and expenses of legal services for the elderly or disadvantaged of western New York for the prevention of elder abuse 200,000

For services and expenses of the Broadway Housing Communities settlement house 50,000

For services and expenses of the New York State YMCA Foundation 400,000

For services and expenses of Gateway Youth Outreach 95,000

For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the American Legion Boys State Program 150,000

For services and expenses of New Alternatives for Children 466,000

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For services and expenses of Bedford Stuyvesant Restoration Corporation 150,000
For services and expenses of Nicholas Center for Autism 45,000
For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators 1,250,000
For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office 2,450,000
For services and expenses of the community reinvestment program 700,000
For services and expenses of the Boro Park Jewish Community Council 25,000
For services and expenses of the Brooklyn Chinese-American Association 20,000
For services and expenses of OHEL Children's Home and Family Services 75,000
For services and expenses of SBH Community Service Network 20,000
For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park 25,000
For services and expenses for the NYS Alliance of Boys & Girls Clubs 700,000
For services and expenses of Cattaraugus Youth Bureau 200,000
For services and expenses of Yeled V'Yelda Early Childhood Center 175,000
For services and expense of CARE for Special Children 86,000
For services and expenses of Hamaspik of Kings County 65,000
For services and expense of JCCA Healing Center 400,000
For services and expenses of Advocating for Change 30,000
For services and expenses of Help from People to People 50,000
For services and expenses of Hudson Valley Community Services 50,000
For services and expenses of Legal Aid Society of Rockland County 50,000
For services and expenses of Westchester Jewish Community Services 10,000

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For services and expenses of Kips Bay Boys and Girls Club 30,000
For services and expenses of Syracuse University Healthy Movement Initiative 15,000
For services and expenses of Korean Community Services of Metropolitan New York 25,000
For services and expenses of Korean American Community Center of New York 25,000
For services and expenses of Riverdale Neighborhood House 100,000
For services and expenses of Hispanic federation 100,000
For services and expenses of Jewish community council of Greater Coney Island 52,000
For services and expenses of Hispanic Federation of New York 100,000
For services and expenses of UJA Federation of New York - Survivor Initiative 200,000

Program account subtotal 1,735,126,750

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account - 25182

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and admin-

istration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballo-

cated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) 150,000,000

Program account subtotal 150,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance

program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) 868,900,000

Program account subtotal 868,900,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Children and Family Trust Fund Account - 20128

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000

Program fund subtotal 3,459,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Family Preservation and Federal Family Violence Services Account - 22082

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000

Program account subtotal 10,000,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 400,000

General Fund
Local Assistance Account - 10000

For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals 25,000
For services and expenses of Helen Keller services for the Blind 25,000

Program account subtotal 50,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Supported Employment Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000

Program account subtotal 350,000

TRAINING AND DEVELOPMENT PROGRAM 24,034,800

General Fund
Local Assistance Account - 10000

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For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2016-17 (13984) 4,815,800

Program account subtotal 4,815,800

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Fund Account - 25175

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) 19,219,000

Program account subtotal 19,219,000

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CHILD CARE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

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state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 265,364,700 ..... (re. $102,290,000)

For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (13900) ... 3,481,000 ..... (re. $3,481,000)

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or to suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ..... (re. $250,000)

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and

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to enhance the development of such providers (14033) ..... 1,500,000 ..... (re. $1,500,000)

For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052) ..... 5,000,000 ..... (re. $5,000,000)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 2015.

Of the amounts appropriated herein, not more than $1,980,600 shall be available for services provided during state fiscal year 2014-15 (14034) ... 4,175,900 ..... (re. $4,175,900)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 2015.

Of the amounts appropriated herein, not more than $4,108,375 shall be available for services provided during state fiscal year 2014-15 (14032) ... 8,216,750 ..... (re. $8,216,750)

For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. The funds appropriated herein may be suballocated to the department of agriculture and markets (14035) ..... 1,754,000 ..... (re. $1,754,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the

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Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local

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social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 ..... (re. $500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate

committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) .....
324,000 ..... (re. $324,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and

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to enhance the development of such providers .....
500,000 ..... (re. $142,000)
For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York .....
1,500,000 ..... (re. $1,143,000)
For services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. The funds appropriated herein may be suballocated to the department of agriculture and markets .....
1,754,000 ..... (re. $113,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 ..... (re. $40,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $1,605,000 shall be made available for Monroe county, and $3,855,000 shall be made available for all other projects. Up to $160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to $385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate

committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of

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New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ..... 5,460,000 ..... (re. $819,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child

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care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to $38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to $22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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Of the amounts appropriated herein, up to $1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 308,746,000 ..... (re. $217,774,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to $38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to $22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,125,000 may be available for services and expenses for the operation and coordination of

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legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

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under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey ..... 308,746,000 ..... (re. $62,474,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

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localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to $38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to $22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and

family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey ..... 308,746,000 ..... (re. $46,921,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to $216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets

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its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to $38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to $22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to $6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to $10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to $2,000,000 may be available for services and expenses of the development and maintenance of

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automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to $586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to $300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to $2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to $750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to $50,000 may be available for services and expenses of conducting a market rate survey ..... 308,746,000 ..... (re. $30,200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality Child Care and Protection Account - 21900

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) ..... 343,000 ..... (re. $343,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided

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from October 1, 2014 through September 30, 2015 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to $1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. $12,124,750)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ..... (re. $6,201,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe

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families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one - hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ..... 1,857,000 ..... (re. $1,857,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes

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pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 3,700,000 ..... (re. $2,276,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ..... (re. $829,100)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ..... 5,229,900 ..... (re. $5,229,900)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 .... (re. $2,570,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. $6,225,000)

For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are

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submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ..... 41,400,000 ..... (re. $41,400,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ..... (re. $47,649,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ..... (re. $12,344,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director

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of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925) .....
14,121,700 ..... (re. $14,121,700)

For additional eligible services and expenses of calendar year 2015 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one resid-

ing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,285,600 ..... (re. $1,285,600)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 ..... (re. $2,355,800)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2015 through December 31, 2015 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985

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amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) ... 2,128,000 ..... (re. $2,024,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. $311,700)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ..... 338,750 ..... (re. $338,750)

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a

minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 ..... (re. $949,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 ..... (re. $22,200,000)

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 ..... (re. $621,850)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner

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shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 ..... (re. $2,166,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ..... (re. $220,500)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 ..... (re. $16,886,000)

For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (13949) ..... 2,000,000 ..... (re. $2,000,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 ..... (re. $3,409,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall

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submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 ..... (re. $757,200)

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931) ..... 1,250,000 ..... (re. $1,250,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ... (re. $2,450,000)

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 ..... (re. $3,000,000)

For services and expenses of the community reinvestment program (13982) ... 1,750,000 ..... (re. $1,750,000)

For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. $200,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 ..... (re. $750,000)

For suballocation to the division of criminal justice services for services and expenses of legal services for the elderly or disadvantaged of western New York for the prevention of elder abuse (13905) ... 100,000 ..... (re. $100,000)

For services and expenses of the Community Action Organization of Erie County (13908) ... 250,000 ..... (re. $250,000)

For services and expenses of the Broadway Housing Communities settlement house (14074) ... 100,000 ..... (re. $100,000)

For services and expenses of Wyandanch Family Life Center (13951) .... 50,000 ..... (re. $50,000)

For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the American Legion Boys State Program (13958) ..... 50,000 ..... (re. $50,000)

For services and expenses of the Boro Park Jewish Community Council (13967) ... 50,000 ..... (re. $50,000)

For services and expenses of the Brooklyn Chinese-American Association (15381) ... 25,000 ..... (re. $25,000)

For services and expenses of Guardians of the Sick (13970) ..... 75,000 ..... (re. $75,000)

For services and expenses of HASC Center (13972) ..... 175,000 ..... (re. $175,000)

For services and expenses of the Jewish Association for Services for the Aged (13973) ... 25,000 ..... (re. $25,000)

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For services and expenses of OHEL Children's Home & Family Services (15380) ... 150,000 ..... (re. $150,000)
For services and expenses of SBH Community Service Network (13974) ... 25,000 ..... (re. $25,000)
For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 25,000 ..... (re. $25,000)
For services and expenses of the Greater Whitestone Taxpayers Community Center (13976) ... 100,000 ..... (re. $100,000)
For services and expenses of the YMCA of Greater New York (13977) ... 200,000 ..... (re. $200,000)
For services and expenses of New Alternatives for children aftercare (13978) ... 466,000 ..... (re. $466,000)
For services and expenses of the Central NY Ronald McDonald House Charities (13979) ... 100,000 ..... (re. $100,000)
For services and expenses of Bedford Stuyvesant Restoration Corporation (13980) ... 150,000 ..... (re. $150,000)
For services and expenses of Gateway Youth Outreach (13990) ..... 100,000 ..... (re. $75,000)
For services and expenses of Nicholas Center for Autism (13992) ..... 50,000 ..... (re. $50,000)
For services and expenses of Kids of Courage (13993) ..... 25,000 ..... (re. $25,000)
For services and expenses of Family and Children's Association (15207) ... 100,000 ..... (re. $100,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2015 through [March 31] SEPTEMBER 30, 2016 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; PROVIDED, HOWEVER, IF A MUNICIPALITY IS UNABLE TO USE ALL OF ITS ALLOCATION FOR SUCH PROGRAM PERIOD WITHIN THE REQUIRED TIME FRAMES, THE MUNICIPALITY MAY APPLY TO THE OFFICE OF CHILDREN AND FAMILY SERVICES FOR A WAIVER TO PERMIT THE MUNICIPALITY TO CONTINUE TO HAVE THE FUNDS AVAILABLE TO IT FOR AN ADDITIONAL ONE-YEAR PROGRAM PERIOD FOR ELIGIBLE EXPENDITURES. NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, COUNTIES AND THE CITY OF NEW YORK MAY APPLY TO THE OFFICE OF CHILDREN AND FAMILY SERVICES TO EXTEND OR AMEND THEIR APPROVED FISCAL YEAR 2015-2016 PLAN FOR THE SUPERVISION AND TREATMENT FOR JUVENILES PROGRAM IN ORDER FOR ELIGIBLE SUPERVISION AND TREATMENT FOR JUVENILES PROGRAM SERVICES TO BE PROVIDED WITHIN SUCH COUNTY OR MUNICIPALITY BETWEEN APRIL 1, 2016 AND SEPTEMBER 30, 2016.
Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any

claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. $8,193,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention, however, 100 percent reimbursement shall be provided for approved capital expenditures from this appropriation that are pursuant to a chapter of the laws of [2015 as submitted by the governor as a program bill] 2016 associated with raising the age of juvenile jurisdiction. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ... 10,000,000 ..... (re. $9,680,000)

For services and expenses of the [Alliance of New York State YMCAs] NEW YORK STATE YMCA FOUNDATION (13957) ... 500,000 .. (re. $500,000)

By chapter 53, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services

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provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to $1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget ..... 12,124,750 ..... (re. $2,784,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ..... (re. $667,000)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 6,121,000 ..... (re. $1,827,000)

For services and expenses of the office of children and family services and local social services districts for activities neces-

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sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein .....
1,857,000 ..... (re. $1,425,000)

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For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 ..... (re. $330,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. $829,100)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ..... (re. $3,039,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 2,570,000 ..... (re. $1,997,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. $5,061,000)

For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse

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any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation ..... 41,400,000 ..... (re. $29,930,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 ..... (re. $13,815,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 ..... (re. $2,471,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block

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grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ..... 8,376,000 ..... (re. $3,927,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ..... 4,606,000 ..... (re. $2,168,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and

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family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 ..... (re. $13,126,000)

For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclu-

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sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 ..... (re. $1,285,600)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and

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manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ..... (re. $2,248,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2014 through December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ..... 254,500 ..... (re. $254,500)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. $311,700)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that

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are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 .... (re. $164,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ..... 23,288,200 ..... (re. $9,345,000)

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 ..... (re. $621,850)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of

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establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ..... (re. $2,137,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ..... (re. $124,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ..... (re. $7,670,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions ... 3,409,000 ..... (re. $1,107,000)

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ... 1,237,950 ..... (re. $382,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ..... (re. $34,000)

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ... 3,000,000 ..... (re. $2,880,000)

For services and expenses of the community reinvestment program 1,750,000 ..... (re. $1,288,000)

For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ..... (re. $6,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 ..... (re. $359,000)

For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 ..... (re. $350,000)

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For services and expenses of the Community Action Organization of Erie County ... 250,000 ..... (re. $250,000)
For services and expenses of Youth Service Opportunity Project ..... 60,000 ..... (re. $25,000)
For services and expenses of the WAIT House for the Healthy Parenting and Mentoring program ... 100,000 ..... (re. $60,000)
For services and expenses of the Brooklyn Chinese American Association youth after school program ... 50,000 ..... (re. $50,000)
For services and expenses of OHEL Children's Home and Family Services ... 100,000 ..... (re. $100,000)
For services and expenses of the Masores Bais Yaakov after school programs ... 75,000 ..... (re. $75,000)
For services and expenses of the Jewish Board of Family and Children's Services ... 100,000 ..... (re. $100,000)
For services and expenses of the North Bronx National Council of Negro Women Child Development Center ... 50,000 ..... (re. $50,000)
For services and expenses of the office of children and family services to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ... 2,950,000 ..... (re. $7,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the American Legion Boys State Program ... 150,000 ..... (re. $150,000)

By chapter 53, section 1, of the laws of 2013:
For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were

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funded with last year's appropriation that was enacted for this purpose ... 757,200 ..... (re. $85,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability

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assistance as necessary to reimburse the state share of local social services district costs appropriated herein ..... 1,857,000 ..... (re. $1,857,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ..... 3,700,000 ..... (re. $317,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. $829,100)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ..... (re. $290,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 750,000 ..... (re. $184,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the

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office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts

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exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. $2,972,000)

For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ..... 36,265,000 ..... (re. $24,795,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section

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530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-

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ment, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services .....
76,160,000 ..... (re. $18,347,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services .....
4,606,000 ..... (re. $1,999,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one

million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-

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ties shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ..... 14,121,700 ..... (re. $147,000)

Of the amount appropriated herein, $967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein $318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require

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that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 1,285,544 ..... (re. $1,285,544)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to

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the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ..... 254,456 ..... (re. $254,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. $311,700)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ..... 23,288,200 ..... (re. $256,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available

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to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ..... 2,137,000 ..... (re. $1,013,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ..... (re. $1,987,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,

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North Country, Southern Tier or Western New York regions ..... 2,000,000 ..... (re. $612,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ..... (re. $39,000)

For services and expenses associated with sexually exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ..... 1,650,000 ..... (re. $240,000)

For services and expenses of the community reinvestment program ..... 1,750,000 ..... (re. $385,000)

For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ..... (re. $26,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 ..... (re. $11,000)

For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 ..... (re. $307,000)

For services and expenses of the Community Action Organization of Erie County ... 250,000 ..... (re. $250,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds ... 8,376,000 ..... (re. $3,527,000)

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By chapter 53, section 1, of the laws of 2012:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ..... (re. $4,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. $455,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ..... (re. $75,000)

For additional services and expenses of child advocacy centers ..... 750,000 ..... (re. $21,000)

For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation ..... 8,614,000 ..... (re. $3,714,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure

detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 ..... (re. $18,747,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 ..... (re. $4,186,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ..... 4,606,000 ..... (re. $898,000)

Of the amount appropriated herein, $10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the

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director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein $3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such

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services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 14,121,700 ..... (re. $298,000)

Of the amount appropriated herein, $967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family

services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein $318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided

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and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 1,285,544 ..... (re. $1,285,544)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ..... (re. $17,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies

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of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ..... 214,456 ..... (re. $214,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. $297,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ..... 23,288,200 ..... (re. $455,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by

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section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ..... (re. $23,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ..... (re. $678,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions ..... 2,000,000 ..... (re. $37,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ..... (re. $7,000)

For services and expenses associated with sexually exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ..... 1,500,000 ..... (re. $44,000)

For services and expenses of the community reinvestment program ..... 1,750,000 ..... (re. $80,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 ..... (re. $14,000)

For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ..... (re. $45,000)

By chapter 53, section 1, of the laws of 2011:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child

protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ..... (re. $8,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. $14,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ..... (re. $27,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided

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that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 ..... (re. $6,067,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the

amount appropriated herein, up to $500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments ..... 8,376,000 ..... (re. $2,197,000)

Of the amount appropriated herein, $10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein $3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in

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the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 14,121,700 ..... (re. $68,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. $199,000)

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For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ..... (re. $294,000)

By chapter 110, section 15, of the laws of 2010:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 1,796,400 ..... (re. $1,408,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 11,433,300 ..... (re. $148,000)

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate

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respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. $946,000)

Of the amount appropriated herein, $15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein $4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-

cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 20,658,421 ..... (re. $79,000)

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children ... 3,000,000 ..... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 ..... (re. $114,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 2,460,762 .. (re. $145,000)

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

Of the amount appropriated herein, $23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-

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hensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 30,756,010 ..... (re. $50,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 ..... (re. $288,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ..... (re. $28,000)

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For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 6,181,840 ..... (re. $11,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 ..... (re. $229,000)

Of the amount appropriated herein, $23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than $23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

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Of the amount appropriated herein $7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 31,381,524 ..... (re. $25,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

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shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ..... (re. $9,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 496, section 3, of the laws of 2008:

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,500,000 ..... (re. $842,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Social Services Block Grant Account - 25182

By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for

such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. $57,547,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures

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for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 ..... (re. $57,088,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

By chapter 53, section 1, of the laws of 2015:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) .....
868,900,000 ..... (re. $579,160,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ..... (re. $466,718,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ..... (re. $272,341,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ..... (re. $182,614,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ..... (re. $266,803,000)

Special Revenue [Fund] FUNDS - Other
Combined Expendable Trust Fund
Children and Family Trust Fund Account - 20128

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ..... 3,459,000 ..... (re. $3,459,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..... (re. $3,459,000)

By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..... (re. $3,459,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..... (re. $3,459,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..... (re. $3,057,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals (13901) ..... 35,000 ..... (re. $35,000)
For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 ..... (re. $75,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of the National Federation of the Blind for NFB-Newsline ... 75,000 ..... (re. $75,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals ... 35,000 ..... (re. $35,000)
For services and expenses of the National Federation of the Blind for NFB-Newsline ... 75,000 ..... (re. $75,000)

Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Federal Education Fund
Rehabilitation Services/Supported Employment Account - 25213

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) ... 350,000 ..... (re. $350,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department ... 350,000 ..... (re. $350,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2015-16 (13984) ... 4,815,800 ..... (re. $1,063,000)

Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Federal Health and Human Services Fund
Federal Health and Human Services Fund Account - 25175

By chapter 53, section 1, of the laws of 2015:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) ..... 19,219,000 ..... (re. $19,219,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 19,219,000 ..... (re. $19,219,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 19,219,000 ..... (re. $19,219,000)

By chapter 53, section 1, of the laws of 2012:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 19,219,000 ..... (re. $16,889,000)

By chapter 53, section 1, of the laws of 2011:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 19,219,000 ..... (re. $18,600,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,305,581,000	73,288,000
Special Revenue Funds - Federal	3,798,019,000	2,872,880,000
Special Revenue Funds - Other	19,900,000	0
Fiduciary Funds	10,000,000	0
All Funds	5,133,500,000	2,946,168,000

SCHEDULE

CHILD WELL BEING PROGRAM 140,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25115

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance

account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) 140,000,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 4,837,904,000

General Fund
Local Assistance Account - 10000

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services

1 districts with a population over five
2 million no shelter supplements other than
3 those to prevent eviction shall be reim-
4 bursed unless such social services
5 district has agreed to offset claims for
6 other eligible public assistance expendi-
7 tures in an amount commensurate with the
8 cost of any such supplements, and further
9 provided that such supplements shall not
10 be part of the standard of need pursuant
11 to section 131-a of the social services
12 law. Funds appropriated herein shall also
13 reimburse 29 percent of safety net assist-
14 ance expenditures for emergency shelter,
15 transportation, or nutrition payments
16 which the district determines are neces-
17 sary to establish or maintain independent
18 living arrangements among persons who have
19 been medically diagnosed as having
20 acquired immunodeficiency syndrome (AIDS)
21 or HIV-related illness and who are home-
22 less or facing homelessness and for whom
23 no viable and less costly alternative to
24 housing is available; provided, however,
25 that funds appropriated herein may only be
26 used for such purposes if the cost of such
27 allowances are not eligible for reimburse-
28 ment under medical assistance or other
29 programs.
30 Such funds are to be available for payment
31 of aid heretofore accrued or hereafter to
32 accrue to municipalities. Subject to the
33 approval of the director of the budget,
34 such funds shall be available to the
35 office of temporary and disability assist-
36 ance, net of disallowances, refunds,
37 reimbursements, and credits, including
38 those related to title IV-E of the social
39 security act; and including, but not
40 limited to, additional federal funds
41 resulting from any changes in federal cost
42 allocation methodologies.
43 Notwithstanding any inconsistent provision
44 of law, the amount herein appropriated may
45 be increased or decreased by interchange
46 with any other appropriation within the
47 office of temporary and disability assist-
48 ance general fund - local assistance
49 account with the approval of the director
50 of the budget, who shall file such
51 approval with the department of audit and

control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no

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such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2016-2017 (52203) 481,000,000

For expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income and for expenditures made pursuant to title 8 of article 5 of the social services law. Such funds are available for payment of aid heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52311) 685,000,000

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among

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districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) 2,630,000

For additional services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 1,500,000

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) 1,161,000

For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, $6,000 shall be used for any adjustment consistent with subdivision 1 of section 1

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of part C of chapter 57 of the laws of 2006, as amended by subdivision 3-c of section 1 of part I of chapter 60 of the laws of 2014 and applied by the commissioner for the period commencing on April 1, 2016 and ending March 31, 2017 (52292) 3,024,000

For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests submitted to the office of temporary and disability assistance for exempt area plans submitted for calendar years through 2003. Such payments shall be made until March 31, 2017 at which time this appropriation will be used for services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time both the administrative cap waiver and adult shelter cap liabilities will be deemed fully reimbursed (52294) 2,000,000

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health (52277) 3,000,000

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Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221) 15,000,000

For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs 175,000

For services and expenses of the United Way of Central New York 150,000

For services and expenses of the Masbia Soup Kitchen Network 25,000

For services and expenses of the Association of Community Employment Programs for the Homeless 100,000

For services and expenses of Jones Hill at WCA Hospital in Jamestown, New York for the establishment of a temporary supportive housing program. Such funds may be suballocated, transferred or otherwise made available to the office of alcoholism and substance abuse services 620,000

Program account subtotal 1,195,385,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy

assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) 500,000,000

Program account subtotal 500,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Temporary Assistance for Needy Families Account - 25178

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such

social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and

disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

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Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2016-2017 (52203) 1,302,000,000

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program

employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 403,127,000

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social

services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also

be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law

to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the $342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and

family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) 964,000,000

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified

state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) 3,000,000

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education.

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Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county 800,000

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to $215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 4,000,000

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such

funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, busi-

ness and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates 2,850,000

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities 25,000

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the

city university of New York, provided that of such amount, $56,000 shall be available to community colleges and $85,000 shall be available to senior colleges 141,000

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to $267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council.

This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for

this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 2,676,000

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to

child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $2,294,000 shall be made available for Monroe county, and $3,942,000 shall be made available for all other projects. Up to $229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to $394,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided

by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or

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required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 6,236,000

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $77,000 shall be available to community colleges and $116,000 shall be available to state operated campuses 193,000

For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office

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of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least $274,000 shall be available for programs providing post adoption services 1,570,000

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority 82,000

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district 200,000

For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $475,000, not less than $297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 475,000

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For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities 144,000

Program account subtotal 2,722,519,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental

nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assist-

ance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224) 400,000,000

Program account subtotal 400,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Donated Funds Account - 20179

For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202) 10,000,000

Program account subtotal 10,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Special Offset Fiduciary Account - 60628

For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202) 10,000,000

Program account subtotal 10,000,000

SPECIALIZED SERVICES PROGRAM 155,596,000

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General Fund
Local Assistance Account - 10000

Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2016 and before January 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2016-17, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families (52297) 69,018,000

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2016, and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016. Such reimbursement shall constitute total state reimbursement for activities

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funded herein in state fiscal year 2016-17 (52338) 5,000,000

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than $17,891,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of $16,290,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to a chapter of the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 34,181,000

For additional services and expenses of the New York state supportive housing program 600,000

For services of programs, in local social service districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget 1,000,000

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) 397,000

Program account subtotal 110,196,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted

assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304) 26,000,000

Program account subtotal 26,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25328

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg-

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et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) 9,500,000

Program account subtotal 9,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Family and Adult Shelter Sanction Account - 22080

For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget (52297) 9,900,000

Program account subtotal 9,900,000

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CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - [25178] 25115

By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2015-2016. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ..... (re. $101,766,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year

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2014-2015. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation ..... 140,000,000 ..... (re. $22,474,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 ..... (re. $2,630,000)

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For additional services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52335) ... 1,000,000 ..... (re. $1,000,000)

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 ..... (re. $1,161,000)

For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) ... 3,018,000 ..... (re. $1,565,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health (52277) ... 3,000,000 ..... (re. $3,000,000)

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For services and expenses related to the United Way of Greater Rochester for support staff to work with the Rochester Anti-Poverty Task Force (52226) ... 500,000 ..... (re. $500,000)

Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) ..... 15,000,000 ..... (re. $15,000,000)

For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) ..... 200,000 ..... (re. $200,000)

For services and expenses related to the United Way of Broome County for the purposes of an Anti-poverty task force (52235) ..... 100,000 ..... (re. $100,000)

For services and expenses of the Mechanicville Area Community Services Center (52225) ... 10,000 ..... (re. $10,000)

For services and expenses of Jones Hill at WCA Hospital in Jamestown, New York for the establishment of a temporary supportive housing program (52239) ... 350,000 ..... (re. $350,000)

For services and expenses related to the United Way of Central New York for a Syracuse Anti-poverty task force (52241) ..... 125,000 ..... (re. $125,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials ..... 2,630,000 ..... (re. $974,000)

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction

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with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 ..... (re. $1,161,000)

For additional services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health ... 750,000 .... (re. $89,000)

For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs ..... 20,000 ..... (re. $12,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses of community food pantries, pursuant to the following sub-schedule ... 50,000 ..... (re. $50,000)

sub-schedule

Valatie Ecumenical Food Pantry 10,000
Harvest Church Raven's House Food Pantry 10,000
Valley Falls United Methodist Church Pittstown Area Food Pantry 10,000
Second Reform Church of Claverack Mellenville/Philmont Food Pantry 10,000
Cooperative Christian Ministries of Schodack Anchor Food Pantry 10,000

Total of sub-schedule 50,000

By chapter 53, section 1, of the laws of 2013:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 ..... (re. $1,161,000)

By chapter 53, section 1, of the laws of 2012:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 ..... (re. $1,105,000)

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By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services,

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including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 2,500,000 ..... (re. $1,290,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 53, section 1, of the laws of 2015:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) ..... 500,000,000 ..... (re. $500,000,000)

By chapter 53, section 1, of the laws of 2014:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman

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of the assembly ways and means committee .....
500,000,000 ..... (re. $169,930,000)

By chapter 53, section 1, of the laws of 2013:
Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.
Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee .....
600,000,000 ..... (re. $213,096,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Temporary Assistance for Needy Families Account - 25178

By chapter 53, section 1, of the laws of 2015:
For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficien-

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cy syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2015-2016 (52203) ... 1,300,000,000 ..... (re. $539,897,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the

director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 323,000,000 ..... (re. $288,966,000)

For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the

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district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246) .....
1,519,000 ..... (re. $1,519,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount

of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human

services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the $342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation (52223) .....
964,000,000 ..... (re. $419,539,000)

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The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of $27,500,000 will be used for the summer youth program (52205) ... 30,000,000 ..... (re. $4,775,000)

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working

relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 ..... (re. $800,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to $215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ..... 4,000,000 ..... (re. $4,000,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance (52207) ... 102,000 ..... (re. $102,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated

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labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 ..... (re. $1,500,000)

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ..... (re. $25,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, $56,000 shall be available to community colleges and $85,000

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shall be available to senior colleges (52260) .....
141,000 ..... (re. $141,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to $267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submit-

ted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2015 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,000 ..... (re. $2,676,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $2,294,000 shall be made available for Monroe county, and $3,442,000 shall be made available for all other projects. Up to $229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to $344,200 shall be made

available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children

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and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 ..... (re. $5,736,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $77,000 shall be available to community colleges and $116,000 shall be available to state operated campuses (52210) ... 193,000 ..... (re. $193,000)

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation (52208) ... 112,000 ..... (re. $112,000)

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least $50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test (52248) ... 250,000 ..... (re. $250,000)

For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in

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providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) ... 1,000,000 ..... (re. $1,000,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. $2,963,000)

For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least $274,000 shall be available for programs providing post adoption services (52269) ..... 1,570,000 ..... (re. $1,570,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) ..... 82,000 ..... (re. $82,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 ..... (re. $200,000)

For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $950,000, not less than $594,000 shall be for programs in social

services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255) ... 950,000 ..... (re. $950,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ..... (re. $144,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval

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of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2014 and before January 1, 2015, that are otherwise reimbursable by the state on or after April 1, 2014, that are claimed by March 1, 2015. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2014-2015 ... 1,350,000,000 ..... (re. $38,786,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2017; provided, however, that

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reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act

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and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the $342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation .....
964,000,000 ..... (re. $485,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -

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local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to $215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS ..... 5,000,000 ..... (re. $411,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance ..... 102,000 ..... (re. $102,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational

sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 1,000,000 ..... (re. $1,000,000)

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by

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the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 500,000 ..... (re. $344,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, $56,000 shall be available to community colleges and $85,000 shall be available to senior colleges ... 141,000 ... (re. $141,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to $267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but

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not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2014, provided that if such report is not received by November 30, 2014, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2014 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 ..... (re. $216,000)

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Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, $1,147,000 shall be made available for Monroe county, and $3,442,000 shall be made available for all other projects. Up to $114,700 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to $344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2014, provided that if such report is not received by November 1, 2014, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family

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services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2014-2015. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 ..... (re. $4,391,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, $77,000 shall be available to community colleges and $116,000 shall be available to state operated campuses ..... 193,000 ..... (re. $193,000)

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation ..... 112,000 ..... (re. $112,000)

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific

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linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least $50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 ..... (re. $250,000)

For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ..... 500,000 ..... (re. $170,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 2,460,000 ..... (re. $681,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 3,000,000 ..... (re. $1,864,000)

For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or

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expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least $174,000 shall be available for programs providing post adoption services ..... 1,000,000 ..... (re. $493,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority ..... 82,000 ..... (re. $82,000)

For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 2,000,000 ..... (re. $812,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district ... 200,000 ..... (re. $200,000)

For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $950,000, not less than $594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ..... 950,000 ..... (re. $950,000)

For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 ..... (re. $99,000)

By chapter 53, section 1, of the laws of 2013:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1,

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2013 and before January 1, 2014, that are otherwise reimbursable by the state on or after April 1, 2013, that are claimed by March 1, 2014. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2013-2014 ... 1,260,498,000 ..... (re. $60,737,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2016; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2012, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation,

for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a)(10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2012 through September 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before

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August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the $342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation ..... 964,000,000 ..... (re. $32,736,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York

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for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance ..... 102,000 ..... (re. $20,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy

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skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 ..... (re. $605,000)

For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 101,000 ..... (re. $16,000)

For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least $50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 ..... (re. $127,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 ..... (re. $9,000)

For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising

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by such programs as set forth in article 10-B of the social services law ... 1,000,000 ..... (re. $50,000)

For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district ... 200,000 ..... (re. $200,000)

For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $950,000, not less than $594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ..... 950,000 ..... (re. $950,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 53, section 1, of the laws of 2015:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224) .....
400,000,000 ..... (re. $298,658,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

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Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 400,000,000 ... (re. $14,781,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to

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the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ... 400,000,000 ..... (re. $34,946,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject

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to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ... 375,000,000 ..... (re. $15,991,000)

SPECIALIZED SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2015, and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2015-16 (52338) ... 5,000,000 ..... (re. $2,997,000)

For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York State supportive housing program and the solutions to end homelessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in

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such detail as required by the director of the budget (52284) ... 2,500,000 ..... (re. $2,500,000)
For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) ..... 397,000 ..... (re. $397,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than $15,341,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of $16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to [a] chapter 56 of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ... 31,681,000 ..... (re. $15,341,000)

By chapter 53, section 1, of the laws of 2014:
For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ..... 397,000 ..... (re. $397,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than $24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of $6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ..... 30,281,000 ..... (re. $14,968,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 28,681,000 ..... (re. $1,929,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ..... 397,000 ..... (re. $397,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 27,281,000 ..... (re. $2,175,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ..... 397,000 ..... (re. $397,000)

By chapter 53, section 1, of the laws of 2011:

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ..... 397,000 ..... (re. $307,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 53, section 1, of the laws of 2015:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304) ..... 26,000,000 ..... (re. $26,000,000)

By chapter 53, section 1, of the laws of 2014:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 ..... (re. $22,422,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25123

By chapter 53, section 1, of the laws of 2013:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 ..... (re. $13,625,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25328

By chapter 53, section 1, of the laws of 2015:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) ..... 9,500,000 ..... (re. $9,500,000)

By chapter 53, section 1, of the laws of 2014:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received ..... 9,000,000 ..... (re. $5,319,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	65,913,000	0
All Funds	65,913,000	0

SCHEDULE

ADMINISTRATION PROGRAM 850,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001) 850,000

INSURANCE PROGRAM 65,063,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training

of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2016-17 (32423) 989,000

For suballocation to the department of health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervical cancer vaccine. A portion of this appropriation may be transferred to state operations for administration of the program (32424) 4,700,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention program. A portion of this appropriation may be transferred to state operations for administration of the program (32425) 4,035,700

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program (32426) 9,891,300

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead prevention program. A portion of this appropriation may be transferred to state operations for administration of the program (32427) 677,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program (32429) 7,520,000

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2016-17

For services and expenses related to the healthy NY program. A portion of this appropriation may be transferred to state operations appropriations (32430) 35,000,000

For services and expenses related to the health maintenance organization direct pay market program (32431) 2,000,000

For services and expenses related to the pilot program for entertainment industry employees (32432) 250,000

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	130,500,000	0
All Funds	130,500,000	0

SCHEDULE

GAMING PROGRAM 8,000,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Revenue Account - 23701

Notwithstanding any other law to the contrary, for payments to counties and municipalities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from gaming facility license fees from gaming facilities located in region five of zone two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47707) 4,000,000

Notwithstanding any other law to the contrary, for payments to counties eligible to receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the state finance law from gaming facility license fees from gaming facilities located in region five of zone two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law. Funds appropriated herein may be suballocated to any department, agency or public authority (47710) 4,000,000

TRIBAL STATE COMPACT REVENUE PROGRAM 122,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

Tribal State Compact Revenue Account - 22169

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80588)..... 24,800,000

Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80304)..... 9,900,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a distribution jointly submitted by the city of Salamanca and the county of Cattaraugus to the director of the budget. Copies of a distribution plan jointly submitted by the city of Salamanca and the county of Cattaraugus shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority (80587) 11,200,000

Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the

Seneca Allegany casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80305)..... 4,500,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law.

Funds appropriated herein may be suballocated to any department, agency or public authority (80586) 9,500,000

Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80306) 3,800,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law provided that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Funds appropriated herein may be suballocated to any department, agency or public authority (80585) 14,400,000

Notwithstanding any other law to the contrary, for payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2016-17

Akwesasne casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80307) 5,800,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices plus an additional sum of $6,000,000 the state receives from such devices located at the Oneida Turning Stone casino pursuant to the tribal compact for purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80308) 29,900,000

Notwithstanding any other law to the contrary, for payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Oneida Turning Stone casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80309) 8,700,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	37,294,602,254	35,325,534,000
Special Revenue Funds - Federal	85,533,796,000	90,574,920,000
Special Revenue Funds - Other	11,989,304,000	10,729,071,000
All Funds	134,817,702,254	136,629,525,000

SCHEDULE

ADMINISTRATION PROGRAM 266,000

General Fund
Local Assistance Account - 10000

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) 266,000

AIDS INSTITUTE PROGRAM 103,495,000

General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.

The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provid-

er receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget (29986) 5,745,000

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.

Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before March 31, 2009, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process (29819) 29,009,000

For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) 32,056,000

For services and expenses for hepatitis C programs (29817) 1,117,000

For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies (29818) 31,080,000

For services and expenses for HIV clinical and provider education programs (29816) 2,716,000

For services and expenses of an opioid drug addiction, prevention and treatment program (26936) 450,000

For services and expenses of an opioid overdose prevention program for schools (26935) 272,000

For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased

operating costs of these programs. Such grants shall be equitably distributed 525,000

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed 525,000

CENTER FOR COMMUNITY HEALTH PROGRAM 1,583,065,054

General Fund
Local Assistance Account - 10000

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible

publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2016 through December 31, 2017.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815) 198,681,000

For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975) 40,000,000

For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972) 800,000

For services and expenses of a study of racial disparities (29967) 147,500

For services and expenses of a minority male wellness and screening program (29941) 26,950

For services and expenses of a Latino health outreach initiative (29940) 36,750

For services and expenses to support the STD center of excellence (29937) 480,000

For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure

vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973) 1,456,000

For grants-in-aid to contract for hypertension prevention, screening, and treatment programs (29965) 232,300

For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma (29962) 213,400

For services and expenses of a universal prenatal and postpartum home visitation program (29939) 1,847,000

For services and expenses for childhood asthma coalitions (29936) 1,163,300

For services and expenses related to obesity and diabetes programs (26925) 7,463,300

For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health (29968) 261,600

For services and expenses related to statewide health broadcasts involving local, state and federal agencies (26830) 39,400

For grants to sudden infant death syndrome centers (29964) 18,400

For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and

treatment of Lyme disease and other tick-borne illnesses (29963) 69,400

For services and expenses of the comprehensive care centers for eating disorders program (29943) 118,000

For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state (29942) 34,700

For services and expenses of health promotion initiatives (26833) 538,200

For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth (29938) 31,300

For services and expenses of the Adelphi University breast cancer support program (29913) 283,300

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law (26839) 5,587,100

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds (26841) 2,296,400

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs (29916) 2,174,600

For services and expenses of the Maternity and Early Childhood Foundation (29915) 283,300

For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) 631,700

For services and expenses of tuberculosis treatment, detection and prevention (29912) 565,600

For services and expenses to implement the early intervention program act of 1992.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to

accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2016-17 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount (26825) 159,000,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (26840) 22,500,000

State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies (26824) 23,701,700

The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) 1,758,000

For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) 10,632,000

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health: study of racial disparities, minority male wellness and screening, Latino health outreach,

obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, health and human services sexuality related programs, maternity and early childhood foundation, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, healthy neighborhoods, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and post-partum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget (26829) 26,246,000

For services and expenses associated with new and existing school based health centers (26922) 10,400,000

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center (29960) 26,444

Montefiore Medical Center (29737) 112,388

Chenango Memorial Hospital (29958) 14,048

East Harlem Council for Human Services (29957) 11,569

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

Family Health Network (29956) 8,239
Kaleida Health (29955) 168,581
Lutheran Medical Center (29954) 55,367
Nassau Health Care Corporation (29953) 10,743
NY Presbyterian Hospital (29952) 197,504
Renaissance-Harlem Hospital (29951) 80,160
Sisters of Charity (29950) 33,055
Suffolk County DOH (29949) 9,090
Threshold Center for Alternative Youth Services (29948) 20,659
University of Rochester (29947) 46,278
Via Health-Rochester General Hospital (29946) 15,701
William F. Ryan Community Health Center (29945) 16,528
For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal public health service act (29944) 406,000
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) 26,255,000
For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) 34,547,000
For services and expenses of the health and social services sexuality-related programs (29739) 4,967,000
For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services

on college campuses in the state. Notwithstanding any law to the contrary, the office of victim services and the department of health shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state department or agency (26770) 4,500,000

For services and expenses related to evidence based cancer services programs (26926) 25,281,000

For services and expenses related to the tobacco use prevention and control program including grants to support cancer research (29549) 33,144,000

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law (29917) ... 3,480,000

For services and expenses of the coalition for the institutionalized aged and disabled (29923) 75,000

For services and expenses for rape crisis centers for services to rape victims and programs to prevent rape. These funds may be suballocated to the office of victim services (26603) 1,000,000

For services and expenses of the department of health to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (26974) 8,600,000

For services and expenses of expenses of a rural dentistry pilot program in geograph-

ically isolated and underserved area counties 371,000
For services and expenses of expenses of the Finger Lakes Health Systems Agency 409,000
For services and expenses of expenses of the Finger Lakes Health Systems Agency 41,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law 750,000
For services and expenses related to the New York State Breast Cancer Network 50,000
For services and expenses for the New York School-Based Health Alliance 39,000
For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 620,500
For additional services and expenses for the Maternity and Early Childhood Foundation 310,000
For services and expenses for the National Lymphatic Disease Patient Registry and Tissue Bank 100,000
For services and expenses for the National Lymphatic Disease Patient Registry and Tissue Bank 100,000
For additional services and expenses of the Comprehensive Care Centers for Eating Disorders programs 1,082,000
For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed there-

in, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 600,000

For services and expenses of the ALS Association Greater New York Chapter 250,000

For services and expenses of the Epilepsy Foundation of Northeastern New York 50,000

For services and expenses of Nurse-Family Partnership 500,000

For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law 250,000

For services and expenses of Suicide Prevention and Crisis Service, Inc. These funds may be suballocated to the office of mental health 200,000

For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities 300,000

For services and expenses of the Chayim Aruchim Center for Culturally Sensitive Health Advocacy and Counseling 25,000

For services and expenses of the Integrated Medical Foundation for a prostate cancer awareness and screening program 100,000

For services and expenses of the Iroquois Healthcare Association Take a Look tour for physician residents 100,000

For services and expenses of the JDRF International 100,000

For services and expenses of the New York Cancer Center, Inc 50,000

For services and expenses relating to reimbursement to local health departments in central and northern New York for treatment of rabies 150,000

For services and expenses related to sexual assault kit testing. Notwithstanding any provision of law this appropriation shall be transferred or suballocated to the division of criminal justice services and or the division of state police only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with

the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 500,000

For services and expenses of early education initiative of Suffolk county 50,000

For services and expenses of Lindenhurst community cares 30,000

For services and expenses of Copiague community cares 30,000

For services and expenses of new alternative for children 466,000

For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies 500,000

Program account subtotal 670,923,054

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program (26837) 51,578,000

Program account subtotal 51,578,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to

provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000

Program account subtotal 57,475,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000

Program account subtotal 41,400,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) . 253,694,000

Program account subtotal 253,694,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) . 502,970,000

Program account subtotal 502,970,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Prostate and Testicular Cancer Research and Education Account - 20183

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) 400,000

Program account subtotal 400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Public Health Services Account - 22097

For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910) 1,095,000

For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health (29909) 3,036,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and execu-

tive direction program fiscal management group (29908) 285,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health (29907) 209,000

Program account subtotal 4,625,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 20,126,800

General Fund
Local Assistance Account - 10000

For services and expenses related to the water supply protection program (29813) 5,017,000

For services and expenses of the healthy neighborhood program (29893) 1,872,800

Program account subtotal 6,889,800

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) 3,687,000

Program account subtotal 3,687,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) 9,550,000

Program account subtotal 9,550,000

CHILD HEALTH INSURANCE PROGRAM 1,481,997,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) 1,000,000,000

Program account subtotal 1,000,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 481,997,000

Program account subtotal 481,997,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 131,506,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.
The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803) 131,506,000

ESSENTIAL PLAN PROGRAM 2,417,585,000

General Fund
Local Assistance Account - 10000

For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.
Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 333,917,000

Program account subtotal 333,917,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184

For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program

pursuant to section 1331 of the federal patient protection and affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 2,083,668,000

Program account subtotal 2,083,668,000

HEALTH CARE REFORM ACT PROGRAM 430,024,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the

purpose of repaying a draw on the tobacco revenue guarantee fund.

For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP) payments (29888) 8,612,000

For services and expenses of the New York state area health education center program as awarded to and administered by the Research Foundation for the State University of New York on behalf of the University at Buffalo to fund the New York State Area Health Education Center (AHEC) system (29877) 2,077,000

For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health law (29887) 4,060,000

For transfer to the Roswell Park Cancer Institute including support for the operating costs for cancer research (29882) 87,108,000

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) 1,705,000

For additional services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law (29707) 2,000,000

For additional services and expenses of the physician loan repayment and practice support program pursuant to subdivision 12 of section 2807-m of the public health law ... 1,000,000

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) 4,360,000

For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health law (29884) 487,000

For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 2807-m of the public health law (29883) 1,605,000

For suballocation to the department of financial services related to the physicians excess medical malpractice program (29881) 127,400,000

For transfer to health research incorporated

(HRI) for the AIDS drug assistance program (29880) 41,050,000

For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations (29879) 26,817,000

For state grants for rural health care access development (29876) 9,800,000

For state grants for rural health network development (29875) 6,400,000

For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist (29874) 2,900,000

For transfer to the pool administrator for distributions related to school based health clinics (29873) 5,288,000

For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the

total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867) 2,644,000

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) 1,900,000

For payments for uncompensated care to eligible voluntary non-profit diagnostic and treatment centers (29866) 54,400,000

For transfer to the dormitory authority of the state of New York for the health facility restructuring program (29865) 19,600,000

For suballocation to the department of financial services, for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (29736) 16,900,000

For state grants to improve access to infertility services, treatments, and procedures (29868) 1,911,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,788,800,000

General Fund
Local Assistance Account - 10000

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to $23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administra-

tive ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed $18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed $19,630,606,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed $38,409,118,000 provided, however,

such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the basic health plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder;

(2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service

or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-

spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be

available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering

fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26963) 1,090,100,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29863) 7,400,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29777) 70,000,000

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26995) 180,000,000

Program account subtotal 1,347,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds

herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26993) 1,261,300,000

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) 180,000,000

Program account subtotal 1,441,300,000

MEDICAL ASSISTANCE PROGRAM 125,468,855,000

General Fund
Local Assistance Account - 10000

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed $18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed $19,630,606,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed $38,409,118,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social

security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the basic health plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health

is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide

written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any

provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and

shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may

prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transpor-

tation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i)

reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) 1,914,571,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) 502,734,000

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949) 617,358,000

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26950) 2,365,282,000

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year

2016-17 set forth in chapter 53 of the laws of 2015 (26951) 2,805,945,000

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26952) 10,563,638,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) 735,206,000

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26954) 357,881,000

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26955) 29,354,000

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26956) 2,155,772,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of alcoholism and substance abuse services, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29521) 166,000,000

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall

supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29562) 212,000,000

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26891) 137,000,000

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26615) 50,000,000

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of pre-exposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall

supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26923) 30,000,000

For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29548) 105,000,000

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26930) 50,000,000

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering

fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26932)..... 10,000,000

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26972) 15,500,000

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614) 2,500,000

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year

2016-17 set forth in chapter 53 of the laws of 2015 (29808) 9,500,000

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29807) 11,000,000

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed $1,092,288,000 in state fiscal year 2016-17, and $848,382,000 in state fiscal year 2017-18.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29561) 1,940,670,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26961) 10,000,000,000

Program account subtotal 34,786,911,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appro-

priations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant

to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) 13,055,711,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i)

reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) 3,155,391,000

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949) 2,131,505,000

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26950) 8,648,946,000

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951) 7,018,276,000

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year

2016-17 set forth in chapter 53 of the laws of 2015 (26952) 13,096,952,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) 5,259,017,000

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26954) 481,459,000

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26955) 392,320,000

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26956) 12,517,765,000

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26972) 13,500,000

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614) 2,500,000

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year

2016-17 set forth in chapter 53 of the laws of 2015 (26616) 4,000,000,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26961) 10,000,000,000

Program account subtotal 79,773,342,000

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account - 20817

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed $18,778,512,000 except as provided below and state share medicaid

spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed $19,630,606,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed $38,409,118,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the basic health plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the

provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health

insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by

the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and

shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29797) 1,843,000,000

Program account subtotal 1,843,000,000

Special Revenue Funds - Other

HCRA Resources Fund
Medical Assistance Account - 20804

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed $18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed $19,630,606,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed $38,409,118,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the basic health plan. Such projections may be adjusted by the director of the budget to account for increased or

expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-

able, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines,

in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to

sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29800) 7,047,202,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29848) 272,000,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29847) 22,400,000

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and

approved managed long term care operating demonstrations for recruitment and retention of health care workers. Notwithstanding any provision of the law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29798) 100,000,000

Program account subtotal 7,441,602,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed $18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed $19,630,606,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018

exceed $38,409,118,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the basic health plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-

to or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid

program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spend-

ing by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to munici-

palities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29846) 1,624,000,000

Program account subtotal 1,624,000,000

OFFICE OF HEALTH INSURANCE PROGRAMS 343,395,000

General Fund
Local Assistance Account - 10000

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal (29528) 2,303,000

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 (29530) 12,465,000

For services and expenses of Alzheimer's disease assistance centers as established

pursuant to chapter 586 of the laws of 1987 (29527) 471,000

For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) 233,000

For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 (29522) 47,000

For services and expenses for Alzheimer's community service programs (29525) 279,000

For services and expenses, including suballocation to the state office for the aging, for coordinating patient care Alzheimer's disease program (29526) 340,000

For services and expenses, including grants, of a falls prevention program (29523) 142,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) 5,000,000

For services and expenses related to the annual hospital institutional cost report (26617) 300,000

For services and expenses of the Alzheimer's Disease Resource Center, Inc 200,000

For services and expenses of the Kirkside Retirement Home 75,000

For services and expenses related to Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium. A portion or all of this appropriation may be transferred to state operations 750,000

For services and expenses of the Mountain-side Residential Care Center 250,000

Program account subtotal 22,855,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursu-ant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) 320,000,000

Program account subtotal 320,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

For Alzheimer's disease research and assist-ance pursuant to chapter 590 of the laws of 1999 540,000

Program account subtotal 540,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 34,283,000

General Fund

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2016-17

Local Assistance Account - 10000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26877) 10,199,000

For services and expenses to support the center for liver transplant and the alliance for donation (26879) 352,000

For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives (29840) 653,000

For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities (29533) 6,532,000

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately (29532) 475,000

For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) 33,000

For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York (26618) 186,000

For services and expenses of upstate medical university through the research foundation of the state university of New York to

promote minority participation in medical education (26619) 19,000

For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620) 104,000

For additional services and expenses to support the Alliance for Donation, to fund marketing campaigns designed in collaboration with the state's organ, eye, and tissue procurement organizations to increase public awareness and education that promote organ, eye and tissue donations and the donate life registry and that would be coordinated with and expand upon the public awareness and education campaigns undertaken by such organizations 250,000

For additional services and expenses to support the center for liver transplant and the alliance for donation 750,000

For services and expenses of the Ezra Medical Center 175,000

For services and expenses of Premium Health, Inc. to support integrated and comprehensive primary, specialty and preventive care services 400,000

For services and expenses of the Primary Care Development Corporation 400,000

For services and expenses of Jewish Family Services of Rockland County, Inc. 30,000

For services and expenses of Urban Health Plan, Inc 50,000

For services and expenses of Maimonides Medical Center 40,000

For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term car needs 75,000

Program account subtotal 20,723,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account - 25144

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876) 10,570,000

Program account subtotal 10,570,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (26876) 990,000

Program account subtotal 990,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality of Care Improvement Account - 22147

For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000

Program account subtotal 1,000,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,304,400

General Fund
Local Assistance Account - 10000

For services and expenses of a genetic disease screening program (29824) 609,000
For services and expenses of a sickle cell screening program (29738) 213,400
For services and expenses for a statewide campaign to promote awareness of donating umbilical cord blood to a public cord blood bank. A portion or all of this appropriation may be transferred to state operations 300,000

Program account subtotal 1,122,400

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) 3,682,000

Program account subtotal 3,682,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 ... 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Program account subtotal 8,500,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

AIDS INSTITUTE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) ..... 32,056,000 ..... (re. $23,943,000)

[BASIC HEALTH PLAN] ESSENTIAL PLAN PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2015, to the basic health program is hereby transferred and reappropriated to the essential plan program:
For services and expenses related to the [basic health plan program] ESSENTIAL PLAN, including for contribution to the [basic health] ESSENTIAL plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the [basic health program] ESSENTIAL PLAN authorized pursuant to section 369-gg of the social services law.
Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ..... 134,250,000 ..... (re. $134,250,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
[Basic Health] ESSENTIAL Plan Account - 25184

The appropriation made by chapter 53, section 1, of the laws of 2015, to the basic health program is hereby transferred and reappropriated to the essential plan program:
For services and expenses related to the [basic health] ESSENTIAL plan program. For contribution to the [basic health] ESSENTIAL plan trust fund for providing benefits for, eligible individuals enrolled in the [basic health program] ESSENTIAL PLAN;USF; PURSUANT TO SECTION 1331 OF THE FEDERAL PATIENT PROTECTION AND AFFORDABLE CARE ACT.
NOTWITHSTANDING ANY INCONSISTENT PROVISION OF LAW, THE MONEYS HEREBY APPROPRIATED MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITH ANY APPROPRIATION OF THE DEPARTMENT OF HEALTH.
THE MONEY HEREBY APPROPRIATED IS AVAILABLE FOR PAYMENT OF AID HERETOFORE ACCRUED OR HEREAFTER ACCRUED (26940) ..... 1,508,890,000 ..... (re. $919,779,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2015 through December 31, 2016.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815) ..... 190,800,000 ..... (re. $105,657,000)

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) ... 26,255,000 ..... (re. $24,000,000)

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) ..... 34,547,000 ..... (re. $5,000,000)

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2015:
For activities related to a handicapped infants and toddlers program (26837) ... 51,578,000 ..... (re. $51,578,000)

By chapter 53, section 1, of the laws of 2014:
For activities related to a handicapped infants and toddlers program ... 51,578,000 ..... (re. $47,126,000)

By chapter 53, section 1, of the laws of 2013:
For activities related to a handicapped infants and toddlers program ... 51,578,000 ..... (re. $40,683,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 57,475,000 ..... (re. $57,475,000)

By chapter 53, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures

incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ..... 57,475,000 ..... (re. $53,489,000)

By chapter 53, section 1, of the laws of 2013:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 ..... (re. $44,571,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 53, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) ... 37,700,000 ..... (re. $30,512,000)

By chapter 53, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ..... 37,700,000 ..... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2013:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ..... 33,700,000 ..... (re. $11,000,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 53, section 1, of the laws of 2015:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 247,694,000 ..... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2014:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 ..... (re. $5,500,000)

By chapter 53, section 1, of the laws of 2013:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 ..... (re. $5,500,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 53, section 1, of the laws of 2015:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ..... (re. $125,000,000)

By chapter 53, section 1, of the laws of 2014:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 ..... (re. $113,750,000)

By chapter 53, section 1, of the laws of 2013:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 ..... (re. $20,000,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
[NYS] NEW YORK STATE Prostate AND TESTICULAR Cancer Research[, Detection] and Education Account - 20183

By chapter 53, section 1, of the laws of 2015:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) ..... 1,653,000 ..... (re. $1,653,000)

By chapter 53, section 1, of the laws of 2014:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 4,138,000 ..... (re. $4,138,000)

By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2012:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. $1,000,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2015:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) ..... 3,687,000 ..... (re. $3,687,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. $3,687,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. $3,687,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25100

By chapter 53, section 1, of the laws of 2012:
For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 .... (re. $3,687,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 53, section 1, of the laws of 2015:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ... 717,106,000 ..... (re. $489,013,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2014:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivision 8 of section 2511 of the public health law shall be at amounts approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates sufficient additional funds to support child health insurance subsidy amounts determined by the superintendent of the department of financial services under the processes for establishing such amounts in effect on March 31, 2014, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2014.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act ... 521,864,000 ..... (re. $3,649,000)

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

The appropriation made by chapter 53, section 1, of the laws of 2015, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this

appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) ..... [1,705,000] 3,705,000 ..... (re. $3,705,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 ..... (re. $4,360,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation ..... 2,420,000 ..... (re. $1,299,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law ... 4,360,000 ..... (re. $3,233,000)

For additional services and expenses of the physician practice support program ... 1,785,000 ..... (re. $1,785,000)

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Transition Account - 20808

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

DEPARTMENT OF HEALTH

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For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 600,000,000 ..... (re. $272,417,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to $23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for

the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed $17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017, shall not exceed [$18,720,468,000] $18,778,512,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed [$36,658,335,000] $36,716,379,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, MINIMUM WAGE INCREASES and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to [a] chapter [establishing such fund] 59 OF THE LAWS OF 2011, and state costs or savings from the [basic health plan program] ESSENTIAL PLAN. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for

medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this [paragraph] SUBDIVISION if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of

exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of

alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26963) ... 1,090,100,000 ..... (re. $1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29863) ... 7,400,000 ..... (re. $7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering

fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29777) ... 70,000,000 ..... (re. $70,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26995) ... 180,000,000 ..... (re. $180,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ..... 30,000,000 ..... (re. $7,785,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these

appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and

replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 ..... (re. $1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 ..... (re. $180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be

available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 1,241,300,000 ..... (re. $433,742,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering

fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 200,000,000 ..... (re. $100,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .... 1,241,300,000 ..... (re. $251,358,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .... 200,000,000 ..... (re. $64,471,000)

MEDICAL ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for

the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed $17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017, shall not exceed [$18,720,468,000] $18,778,512,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed [$36,658,335,000] $36,716,379,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, MINIMUM WAGE INCREASES and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to [a] chapter [establishing such fund] 59 OF THE LAWS OF 2011, and state costs or savings from the [basic health plan program] ESSENTIAL PLAN. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for

medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this [paragraph] SUBDIVISION if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of

exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medi-

caid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of

mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014

(26947) ... 2,330,220,000 ..... (re. $2,330,220,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014

(26948) ... 529,958,000 ..... (re. $529,958,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014

(26949) ... 777,357,000 ..... (re. $777,357,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014

(26950) ... 2,470,552,000 ..... (re. $2,470,552,000)

For services and expenses of the medical assistance program including other long term care services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26951) ... 3,993,343,000 ..... (re. $3,993,343,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26952) ... 7,795,392,000 ..... (re. $7,795,392,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26953) ... 335,209,000 ..... (re. $335,209,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) ... 326,606,000 ..... (re. $326,606,000)

For additional services and expenses related to air ambulance providers (26895) ... 2,000,000 ..... (re. $2,000,000)

For additional services and expenses related to supplemental rates for ambulance providers (26973) ... 6,000,000 ..... (re. $6,000,000)

For additional services and expenses related to rural transportation providers (26894) ... 2,000,000 ..... (re. $2,000,000)

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26955) ... 49,183,000 ..... (re. $49,183,000)

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and

replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26956) ... 1,574,579,000 ..... (re. $1,574,579,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of alcoholism and substance abuse services, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29521) ... 254,000,000 ..... (re. $254,000,000)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29562) ... 567,000,000 ..... (re. $567,000,000)

For services and expenses of the medical assistance program for public providers that are the single performing provider system in the county or counties in which the performing provider system operates approved projects pursuant to the delivery system reform incentive payment program (26871) ... 80,000,000 ..... (re. $80,000,000)

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services (26891) ... 245,000,000 ..... (re. $245,000,000)

For services and expenses of the medical assistance program to fully fund the public hospital transformation fund and the safety net performance provider system transformation fund within the delivery system reform incentive payment program, and to assure an equitable balance between such pools such that public providers are not disadvantaged, and to preserve federal funding in the section 1115 waiver partnership plan (26890) ..... 200,000,000 ..... (re. $200,000,000)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen-

tial behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26615) ... 50,000,000 ..... (re. $50,000,000)

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of pre-exposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process (26923) ... 10,000,000 .... (re. $10,000,000)

For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29548) ... 83,500,000 ..... (re. $83,500,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs (26930) ..... 50,000,000 ..... (re. $50,000,000)

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems (26932) ..... 10,000,000 ..... (re. $10,000,000)

For grants to medicaid managed care plans, health homes, and providers of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health providers and services into managed care.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26612) ... 5,000,000 ..... (re. $5,000,000)

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering

fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26972) ... 13,500,000 ..... (re. $13,500,000)

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26614) ... 2,500,000 ..... (re. $2,500,000)

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29808) ... 10,600,000 ..... (re. $10,600,000)

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29807) ... 10,500,000 ..... (re. $10,500,000)

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed $849,950,000 in state fiscal year 2015-16, and $1,043,450,000 in state fiscal year 2016-17.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29561) ... 1,893,400,000 ..... (re. $1,893,400,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26961) ... 10,000,000,000 ..... (re. $10,000,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the

state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26947) ... 12,505,174,000 ..... (re. $12,505,174,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26948) ... 3,023,966,000 ..... (re. $3,023,966,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26949) ... 2,057,802,000 ..... (re. $2,057,802,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26950) ... 8,378,083,000 ..... (re. $8,378,083,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26951) ... 6,589,313,000 ..... (re. $6,589,313,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26952) ... 13,267,064,000 ..... (re. $13,267,064,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26953) ... 5,103,997,000 ..... (re. $5,103,997,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26954) ... 467,204,000 ..... (re. $467,204,000)

For additional services and expenses related to air ambulance providers (26895) ... 2,000,000 ..... (re. $2,000,000)

For additional services and expenses related to supplemental rates for ambulance providers (26973) ... 6,000,000 ..... (re. $6,000,000)

For additional services and expenses related to rural transportation providers (26894) ... 2,000,000 ..... (re. $2,000,000)

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering

fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26955) ... 376,705,000 ..... (re. $376,705,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26956) ... 12,184,436,000 ..... (re. $12,184,436,000)

For grants to medicaid managed care plans, health homes, and providers of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health providers and services into managed care.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26612) ... 5,000,000 ..... (re. $5,000,000)

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26972) ... 13,500,000 ..... (re. $13,500,000)

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26614) ... 2,500,000 ..... (re. $2,500,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering

fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26616) ... 4,000,000,000 ..... (re. $4,000,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26961) ... 10,000,000,000 ..... (re. $10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 12,842,844,000 ..... (re. $165,000,000)

For additional services related to supplemental rates for ambulance providers ... 6,000,000 ..... (re. $2,760,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 10,655,522,000 ..... (re. $293,000,000)

For grants to medicaid managed care plans, health homes, and providers of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health providers and services into managed care ..... 10,000,000 ..... (re. $4,600,000)

For services and expenses related to regional health information collaboratives. The department shall make grants within amounts

appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology ..... 9,000,000 ..... (re. $4,140,000)

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology ... 2,500,000 ..... (re. $1,150,000)

Notwithstanding sections 112 and 163 of the state finance law or any other contrary provision of law, in the event that the department of health receives approval from the centers for medicare and medicaid services to amend its 1115 waiver known as the partnership plan or receives approval for a new 1115 waiver for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law ... 4,000,000,000 ..... (re. $2,752,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 .... 10,000,000,000 ..... (re. $1,638,218,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and

for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .... 2,688,854,000 ..... (re. $129,000,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .... 7,744,370,000 ..... (re. $31,000,000)

For services and expenses of the medical assistance program including managed care services.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .... 12,096,790,000 ..... (re. $95,000,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .... 4,685,138,000 ..... (re. $136,000,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .... 10,036,532,000 ..... (re. $684,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 .... 10,000,000,000 ..... (re. $1,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are

not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 8,534,401,000 ..... (re. $275,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 9,500,000,000 ..... (re. $500,000,000)

Special Revenue Funds - Other

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

HCRA Resources Fund
Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed $17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017, shall not exceed [$18,720,468,000] $18,778,512,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed [$36,658,335,000] $36,716,379,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, MINIMUM WAGE INCREASES and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to [a] chapter [establishing such fund] 59 OF THE LAWS OF 2011, and state costs or savings from the [basic health plan program] ESSENTIAL PLAN. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29797) ... 1,583,000,000 ..... (re. $1,583,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed $17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017, shall not exceed [$18,720,468,000] $18,778,512,000, but in no event

shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed [$36,658,335,000] $36,716,379,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, MINIMUM WAGE INCREASES and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to [a] chapter [establishing such fund] 59 OF THE LAWS OF 2011, and state costs or savings from the [basic health] ESSENTIAL plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but

not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any

provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29800) ... 6,846,583,000 ..... (re. $6,846,583,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for

local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29848) ... 272,000,000 ..... (re. $272,000,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29847) ... 22,400,000 ..... (re. $22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers. Notwithstanding any provision of the law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29798) ..... 100,000,000 ..... (re. $100,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] SEPTEMBER 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015

through March 31, 2016, shall not exceed $17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] SEPTEMBER 15, 2017, shall not exceed [$18,720,468,000] $18,778,512,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2017 exceed [$36,658,335,000] $36,716,379,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, MINIMUM WAGE INCREASES and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to [a] chapter [establishing such fund] 59 OF THE LAWS OF 2011, and state costs or savings from the [basic health] ESSENTIAL plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of

services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29846) ... 1,600,000,000 ..... (re. $1,600,000,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 320,000,000 ..... (re. $314,752,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 48,975,000 ..... (re. $45,045,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 75,000,000 ..... (re. $68,628,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 75,000,000 ..... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ..... 75,000,000 ..... (re. $9,255,000)

OFFICE OF LONG TERM CARE PROGRAM

Special Revenue Funds
HCRA Resources Fund
Health Services Account - 20802

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for

persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,477,800 ..... (re. $1,606,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account - 25144

By chapter 53, section 1, of the laws of 2015:

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) ..... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, to the office of health systems management program is hereby transferred and reappropriated to the office of primary care and health systems management program:

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation ..... 1,000,000 ..... (re. $1,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2015:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ..... 3,682,000 ..... (re. $3,682,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of the various health prevention, diagnostic, detection and treatment services ..... 3,682,000 ..... (re. $2,791,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of the various health prevention, diagnostic, detection and treatment services ..... 3,682,000 ..... (re. $1,942,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the various health prevention, diagnostic, detection and treatment services ..... 3,682,000 ..... (re. $1,969,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ..... 7,000,000 ..... (re. $6,940,000)
For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26946) ..... 1,500,000 ..... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ..... 2,000,000 ..... (re. $13,000)
For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ..... 3,000,000 ..... (re. $387,000)
For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ..... 2,000,000 ..... (re. $52,000)

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,135,176,000	4,664,000
Special Revenue Funds - Federal	0	0
Special Revenue Funds - Other	1,000,000	0
All Funds	1,136,176,000	4,664,000

SCHEDULE

STUDENT GRANT AND AWARD PROGRAMS 1,136,176,000

General Fund
Local Assistance Account - 10000

For tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.

The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2016-2017 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2016, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2017.

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2016-17

Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2017 should additional funds be provided therefor (30014) 1,039,600,000

For the payment of tuition awards to part-time students pursuant to section 666 of education law, as amended by chapter 947 of the laws of 1990, provided further that, a portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2016-17 academic year (30015) .. 14,357,000

For the payment of scholarship awards including New York state math and science teaching initiative scholarship pursuant to section 669-d of the education law, veteran's tuition assistance program pursuant to section 669-a of the education law, military enhanced recognition, incentive and tribute (MERIT) scholarships pursuant to section 668-e of the education law, world trade center memorial scholarships pursuant to section 668-d of the education law, memorial scholarships for children and spouses of deceased firefighters, volunteer firefighters and police officers, peace officers and emergency medical service workers pursuant to section 668-b of the education law, American airlines flight 587 memorial scholarships and program grants pursuant to section 668-f of the education law, scholarships for academic excellence pursuant to section 670-b of the education law, regents health care opportunity scholarships pursuant to section 678 of the education law, regents professional opportunity scholarships pursuant to section 679 of the education law, regents awards for children of deceased and disabled veterans pursuant to section 668 of the education law, regents physician loan forgiveness awards pursuant to section 677 of the education law, and Continental Airline flight 3407 memorial scholarships pursuant to section 668-g of the education law.

Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2016-17 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2016-17 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2015-16 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technology, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the requirements set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corporation for the administration of the program.

Provided further that, such awards shall be granted by the corporation: (a) for the 2016-17 academic year to applicants that the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of New York or actual tuition charged, whichever is less; provided, however, (i) a

student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall be final until the recipient's successful completion of a term has been certified by the institution.

Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than in science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who

graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a graduate or higher degree program or other professional licensure degree program until they are conferred a degree, and shall also be deferred for any interruption in undergraduate study or employment as established by the rules and regulations of the corporation; (b) may also be deferred for a grace period, to be established by the corporation, following the completion of an approved undergraduate program in science, technology, engineering or mathematics, a graduate or higher degree program or other professional licensure degree program; (c) shall be cancelled upon the death of the recipient; and (d) notwithstanding any provisions of this appropriation to the contrary, authorize the corporation to provide for the deferral, waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation.

Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants that: (a) have graduated from a high school located in New York state or attended an approved New York state program for a state high school equivalency diploma and received such high school equivalency diploma; (b) have graduated and obtained an undergraduate degree from a college or university with its headquarters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining such degree; (d) be a participant in a federal income-driven repayment plan whose payment amount is generally 10 percent of discretionary income; (e) have income of less than $50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the

applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 of section 661 of the education law; and (g) work in New York state, if employed.

Provided further, that an applicant whose annual income is less than $50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall be eligible to receive an award for the remaining time period stated in the preceding paragraph.

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payments to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article fourteen of education law or has failed to repay an award made pursuant to article fourteen of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

Provided further that recipients of an award shall comply with the applicable provisions of this appropriation and all requirements promulgated by the corporation for the administration of this program.

A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2016-17 academic year for the regents

physician loan forgiveness program pursuant to section 677 of the education law.

Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government (30001) 74,908,000

For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.

A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2016-17 academic year for the senator Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005 (30012) 3,933,000

For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) ... 1,478,000

For additional payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 250,000

For payment of loan forgiveness awards of the New York young farmers loan forgiveness incentive program (30006) 150,000

For services and expenses related to the continuation of activities previously funded through the college access challenge grant program. $400,000 of this appropriation shall be used for the

services and expenses of On Point for College and $100,000 of this appropriation shall be used for the services and expenses of Trinity Alliance of the Capitol Region 500,000

Program account subtotal 1,135,176,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20199

For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024) 1,000,000

Program account subtotal 1,000,000

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

STUDENT GRANT AND AWARD PROGRAMS

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:
For payment of awards for the New York state achievement and investment in merit scholarship ... 5,000,000 ..... (re. $4,664,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	153,300,000	738,318,000
Special Revenue Funds - Federal	1,218,363,000	12,160,696,000
Special Revenue Funds - Other	82,088,000	310,373,000
All Funds	1,453,751,000	13,209,387,000

SCHEDULE

COUNTER-TERRORISM PROGRAM 600,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Domestic Incident Preparedness Account - 25378

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) 600,000,000

DISASTER ASSISTANCE PROGRAM 750,000,000

General Fund
Local Assistance Account - 10000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) .. 150,000,000

Program account subtotal 150,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25324

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2016. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to

accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 600,000,000

Program account subtotal 600,000,000

EMERGENCY MANAGEMENT PROGRAM 24,663,000

General Fund
Local Assistance Account - 10000

For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000

Program account subtotal 3,300,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

For costs associated with emergency management (30317) 18,363,000

Program account subtotal 18,363,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Emergency Preparedness Account - 21944

For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000

Program account subtotal 3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2016-17

FIRE PREVENTION AND CONTROL PROGRAM 4,088,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000

Program account subtotal 3,788,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Volunteer Firefighting Recruitment and Retention Account - 22173

For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 300,000

Program account subtotal 300,000

INTEROPERABLE COMMUNICATIONS PROGRAM 75,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and

emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) 10,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

COUNTER-TERRORISM PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Domestic Incident Preparedness Account - 25378

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ..... (re. $600,000,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 600,000,000 ..... (re. $600,000,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the

budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 600,000,000 ..... (re. $600,000,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 600,000,000 ..... (re. $590,000,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ..... 600,000,000 ..... (re. $530,000,000)

DISASTER ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the

federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ..... (re. $150,000,000)

By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred ... 150,000,000 ..... (re. $150,000,000)

By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 350,000,000 ..... (re. $313,000,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 150,000,000 ..... (re. $53,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ..... 90,000,000 ..... (re. $2,400,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ..... 90,000,000 ..... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ..... 45,000,000 ..... (re. $33,818,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25324

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New

York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for which payments have been made or are anticipated from this appropriation ... 12,650,000,000 ..... (re. $8,584,000,000)

By chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ..... 600,000,000 ..... (re. $1,207,000)

By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ..... 5,000,000,000 ..... (re. $54,600,000)

EMERGENCY MANAGEMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) ... 3,300,000 ..... (re. $3,300,000)

For additional services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply (30304) ..... 500,000 ..... (re. $500,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget ... 3,300,000 ..... (re. $3,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 53, section 1, of the laws of 2015:

For costs associated with emergency management (30317) ..... 18,363,000 ..... (re. $18,363,000)

By chapter 53, section 1, of the laws of 2014:

For costs associated with emergency management ..... 18,363,000 ..... (re. $18,363,000)

By chapter 53, section 1, of the laws of 2013:

For costs associated with emergency management ..... 18,363,000 ..... (re. $18,363,000)

By chapter 53, section 1, of the laws of 2012:

For costs associated with emergency management ..... 18,363,000 ..... (re. $18,100,000)

By chapter 53, section 1, of the laws of 2011:

For costs associated with emergency management ..... 18,363,000 ..... (re. $17,700,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

By chapter 53, section 1, of the laws of 2015:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. $3,788,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 ..... (re. $3,788,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 ..... (re. $3,326,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 ..... (re. $3,788,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Volunteer Firefighting Recruitment and Retention Account - 22173

By chapter 53, section 1, of the laws of 2015:
For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) ..... 300,000 ..... (re. $300,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. $300,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. $300,000)

HOMELAND SECURITY PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Domestic Incident Preparedness Account - 25378

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal

fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 600,000,000 ..... (re. $510,000,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 53, section 1, of the laws of 2015:
For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) ... 10,000,000 ..... (re. $10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders TO BE DISTRIBUTED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER OF HOMELAND SECURITY AND EMERGENCY SERVICES AND APPROVED BY THE DIRECTOR OF THE BUDGET (30327) ... 50,000,000 ..... (re. $50,000,000)
For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2015 making appropriations for capital works and purposes (30332) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2014:
For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume ... 10,000,000 ..... (re. $6,783,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-

cations systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes ..... 50,000,000 ..... (re. $50,000,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes ..... 15,000,000 ..... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes ..... 75,000,000 ..... (re. $72,000,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes ..... 75,000,000 ..... (re. $46,000,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes ..... 45,000,000 ..... (re. $30,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,374,000	14,633,000
Special Revenue Funds - Federal	72,500,000	38,849,000
Special Revenue Funds - Other	8,227,000	16,454,000
Fiduciary Funds	0	419,549,965
All Funds	86,101,000	489,485,965

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000

Special Revenue Funds - Other
Housing Development Fund
Housing Development Account - 22950

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) 8,227,000

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HUD Small Cities Community Development Account - 25300

For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be admin-

istered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) 32,500,000

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 4,374,000

General Fund
Local Assistance Account - 10000

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 4,374,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2016-17

OHP-TENANT PILOT PROGRAM 1,000,000

General Fund
Local Assistance Account - 10000

For payment to the New York city housing
authority for a tenant pilot program
consistent with the public housing law 1,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

F&D-COMMUNITY DEVELOPMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses of Brooklyn Housing and Family Services (31449) ... 120,000 ..... (re. $120,000)
For services and expenses of Rockland Housing Action Coalition, Inc (30902) ... 50,000 ..... (re. $50,000)

F&D-HOUSING DEVELOPMENT FUND PROGRAM

Special Revenue Funds - Other
Housing Development Fund
Housing Development Account - 22950

By chapter 53, section 1, of the laws of 2015:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) ... 8,227,000 ..... (re. $8,227,000)

By chapter 53, section 1, of the laws of 2014:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ..... 8,227,000 ..... (re. $8,227,000)

OCR-NEIGHBORHOOD PRESERVATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:
For carrying out the provisions of article XVI of the private housing finance law and for the purpose of entering into a contract with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not less than $150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ..... 1,594,000 ..... (re. $9,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided further that no more than $5,839,000 of this appropriation may be encumbered, contracted or disbursed as a result of the availability of $4,233,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to chapter 59 of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article XVI of the private housing finance law ..... 10,072,000 ..... (re. $6,101,000)

OCR-RURAL PRESERVATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:
For carrying out the provisions of article XVII of the private housing finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than $150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 665,000 ..... (re. $34,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided further that no more than $2,437,000 of this appropriation may be encumbered, contracted or disbursed as a result of the availability of $1,767,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to chapter 59 of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to article XVII of the private housing finance law ..... 4,204,000 ..... (re. $2,413,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 53, section 1, of the laws of 2015:
For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ..... (re. $21,332,000)

By chapter 53, section 1, of the laws of 2014:
For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 32,500,000 ..... (re. $17,517,000)

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) .... 4,492,000 ..... (re. $590,000)

By chapter 53, section 1, of the laws of 2014:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ..... 5,490,000 ..... (re. $2,174,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2013:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ..... 8,700,000 ..... (re. $696,000)

OHP-RURAL RENTAL ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2012:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2012-13 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ..... 19,600,000 ..... (re. $827,000)

By chapter 53, section 1, of the laws of 2011:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an additional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ..... 14,802,000 ..... (re. $199,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2010:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an additional one year period.
Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget .....
14,802,000 ..... (re. $47,000)

OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2015, to the OHP-tenant pilot program, is hereby transferred and reappropriated to the OHP-New York city housing authority tenant pilot program:
For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429) .....
742,000 ..... (re. $742,000)

By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2015:
For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law .....
742,000 ..... (re. $557,000)

By chapter 53, section 1, of the laws of 2013:
For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law .....
742,000 ..... (re. $74,000)

FORECLOSURE AVOIDANCE AND AMELIORATION

Fiduciary Funds
Miscellaneous New York State Agency Fund
Mortgage Settlement Proceeds Trust Fund Account - 60690

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015, is hereby amended and reappropriated to read:
To provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of

J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more than an additional $127,183,321 for the period November 1, 2015 through and past October 31, 2016; not more than an additional $127,183,321 for the period November 1, 2016 through March 31, 2017.

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed for the period April 1, 2015 through March 31, 2017, as indicated below:

1. Up to $25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

2. Up to $25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

3. Up to $21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program

submitted by the administering department, agency, or public authority;

4. Up to $19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 25 of the private housing finance law for purposes that serve disabled veterans as defined by section 1201 of the private housing finance law OR A VETERAN WHO IS CERTIFIED BY THE UNITED STATES DEPARTMENT OF VETERANS AFFAIRS THROUGH A DISABILITY STATEMENT OR THE DEPARTMENT OF DEFENSE THROUGH THEIR DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

5. Up to $5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed $10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

6. Up to [$124,500,000] $74,500,000 may be allocated and distributed for services and expenses [of a program to finance a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals and homeless individuals with co-presenting health conditions; provided however, that, of such amount, not more than] IN SUPPORT OF A COMPREHENSIVE MULTI-YEAR PROGRAM TO PREVENT AND ADDRESS HOMELESSNESS ACROSS THE STATE, FUNDS APPROPRIATED HEREIN MAY BE USED IN CONJUNCTION WITH OTHER RESOURCES MADE AVAILABLE AS PART OF THE STATE FISCAL YEAR 2016-17 LOCAL ASSISTANCE, CAPITAL AND STATE OPERATIONS BUDGET TO SUPPORT VARIOUS PROGRAMS TO SUPPORT HOMELESS INDIVIDUALS AND YOUTH OR INDIVIDUALS AND YOUTH AT RISK OF BECOMING HOMELESS, INCLUDING BUT NOT LIMITED TO, A STATEWIDE MULTIAGENCY SUPPORTIVE HOUSING PROGRAM TO PROVIDE HOUSING AND SUPPORT SERVICES FOR VULNERABLE NEW YORKERS INCLUDING BUT NOT LIMITED TO SENIORS, VETERANS, VICTIMS OF DOMESTIC VIOLENCE, FORMERLY INCARCERATED INDIVIDUALS, INDIVIDUALS DIAGNOSED WITH HIV/AIDS AND HOMELESS INDIVIDUALS WITH CO-PRESENTING HEALTH CONDITIONS, ELIGIBLE SERVICES TO RUNAWAY AND HOMELESS YOUTH, AND FOR SERVICES TO MEET THE EMERGENCY NEEDS OF HOMELESS INDIVIDUALS AND FAMILIES; NOTWITHSTANDING ANY LAW TO THE CONTRARY, THAT SUCH ALLOCATION AND DISTRIBUTION IS SUBJECT TO THE APPROVAL BY THE DIRECTOR OF THE BUDGET OF A PLAN FOR SUCH PROGRAM SUBMITTED BY THE ADMINISTERING DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY;

7. UP TO $50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is

subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

[7]8. Up to $25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

[8]9. Up to $5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

[9]10. Up to $40,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

[10]11. Up to $27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

[11]12. Up to $20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;

[12]13. Up to $100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community

renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

[13]14. Up to $1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ..... (re. $419,549,965)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	115,508,241	0
All Funds	115,508,241	0

SCHEDULE

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 115,508,241

General Fund
Local Assistance Account - 10000

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) 115,508,241

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	96,200,000	181,959,000
All Funds	96,200,000	181,959,000

SCHEDULE

INDIGENT LEGAL SERVICES PROGRAM 96,200,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) 81,000,000

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

Of the amounts appropriated herein, $2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, $2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, $10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2016-17

county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) 14,400,000

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of the budget 800,000

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

INDIGENT LEGAL SERVICES PROGRAM

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Fund Account - 23551

By chapter 53, section 1, of the laws of 2015:
For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) ..... 81,000,000 ..... (re. $81,000,000)
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, $1,000,000 shall be made available in accordance with paragraph III(C) of such settlement agreement for the purposes of paying costs associated with interim steps described in paragraph III(A)(2) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph III(C) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services. Provided further that, of the amounts appropriated herein, $2,000,000 shall be made available in accordance with paragraph V(C) of such settlement agreement for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph V(D) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services to provide services designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) ... 3,000,000 ..... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2014:
For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. $36,895,000)
For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2013:
For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. $25,428,000)

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2012:
For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. $13,328,000)
For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2011:
For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. $5,071,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. $5,237,000)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	45,000,000	0
All Funds	45,000,000	0

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 45,000,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contributions Account - 20301

For payment of grants pursuant to the provisions of section 97-v of the state finance law (32705) 45,000,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	170,000	0
Special Revenue Funds - Other	479,000	0
All Funds	649,000	0

SCHEDULE

COMMUNITY SUPPORT PROGRAMS 649,000

General Fund
Local Assistance Account - 10000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program (48926) 170,000

Program account subtotal 170,000

Special Revenue Funds - Other
HCRA Resources Fund
Adult Home Resident Council Support Project Account - 20813

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes resident council support project (48926) 60,000

Program account subtotal 60,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2016-17

control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) 419,000

Program account subtotal 419,000

DEPARTMENT OF LABOR

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,400,000	20,074,000
Special Revenue Funds - Federal	213,996,000	347,594,000
Special Revenue Funds - Other	419,000	0
Enterprise Funds	3,000,000,000	3,250,000,000
All Funds	3,226,815,000	3,617,668,000

SCHEDULE

ADMINISTRATION PROGRAM 15,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,000

EMPLOYMENT AND TRAINING PROGRAM 172,496,000

General Fund
Local Assistance Account

For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2016, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the

committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries 975,000

For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island 155,000

For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) 150,000

For services and expenses of a building trades pre-apprenticeship program located in Nassau County administered by the Workforce Development Institute (WDI) 200,000

For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce Development Institute (WDI) 150,000

For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 3,600,000

For services and expenses of a manufacturing initiative administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 3,000,000

For services and expenses of the Rochester Tooling and Machining Institute, Inc 50,000

For Services and expenses of the North American Logger Training School to be hosted at Paul Smith's College 300,000

For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell Leadership Institute 150,000

For services and expenses of the Domestic Violence Program of the Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) 150,000

For services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations 350,000

For services and expenses of the Brooklyn

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Chamber of Commerce Brooklyn Jobs Initiative 500,000
For services and expenses of Youth Build programs located in New York state 300,000
For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) 200,000
For services and expense of Team STEPPS long term training program at the Academy for Leadership in Long Term Care at St. John Fischer, administered through the Workforce Development Institute 50,000
For services and expenses of Manufacturers Association of Central New York, Inc. 500,000
For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 840,000
Greater Olean Chamber of Commerce - Cattaraugus County 140,000
Hornell Chamber of Commerce - Steuben County 140,000
Plattsburgh North Country Chamber of Commerce 140,000
Tompkins County Chamber of Commerce 140,000
Greater Binghamton Chamber of Commerce - Broome County 140,000
Brooklyn Chamber of Commerce - Kings County 140,000
For services and expenses of the New York committee on occupational safety and health 350,000
For services and expenses for the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 100,000
For services and expenses of a renewable biomass energy job training program administered by the AFL-CIO Workforce Development Institute in partnership with Paul Smith's College and the State University of New York College of Environmental Science and Forestry 200,000
For services and expenses of a renewable biomass logger internship administered by the AFL-CIO Workforce Development Institute 100,000
For services and expenses of the Office of Adult and Career Education Services (OACES) 30,000

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Program account subtotal 12,400,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) 5,102,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) 147,394,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) 20,000,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Hazard Abatement Account - 22152

For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 3,026,500,000

Special Revenue Funds - Federal
Unemployment Insurance Occupational Training Fund
Unemployment Insurance Occupational Training Account - 25950

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000

Program account subtotal 26,500,000

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Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account - 50650

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787) 3,000,000,000

Program account subtotal 3,000,000,000

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ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 53, section 1, of the laws of 2015:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 ..... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ..... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ..... (re. $15,000,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) ... 1,630,000 ..... (re. $1,393,000)
For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233) ..... 155,000 ..... (re. $155,000)

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For services and expenses of a manufacturing initiative administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34762) ... 3,000,000 ..... (re. $3,000,000)

For services and expenses of the Rochester Tooling and Machining Institute, Inc (34772) ... 50,000 ..... (re. $50,000)

For services and expenses of Hillside Works (34782) ..... 100,000 ..... (re. $100,000)

For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) ... 300,000 ..... (re. $300,000)

For services and expenses of the North American Logger Training School to be hosted at Paul Smith's College (34206) ..... 300,000 ..... (re. $300,000)

For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell Leadership Institute (34229) ... 150,000 ..... (re. $150,000)

For services and expenses of the Domestic Violence Program of the Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230) ..... 150,000 ..... (re. $150,000)

For services and expenses for Brooklyn Goes Global, Good Help and the Brooklyn Neighborhood Entrepreneurship programs administered by the Brooklyn Chamber of Commerce (34207) ... 500,000 .... (re. $500,000)

For services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34761) ..... 400,000 ..... (re. $400,000)

For services and expenses of Youth Build (34764) ..... 300,000 ..... (re. $300,000)

For services and expenses of the New York committee on occupational safety and health (34790) ... 350,000 ..... (re. $350,000)

For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) (34228) ... 200,000 ..... (re. $200,000)

For services and expenses of the Midwood Development Corporation for the supplemental sanitation and supported employment program (34759) ... 125,000 ..... (re. $125,000)

For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) (34774) ... 200,000 ..... (re. $200,000)

For services and expenses of a building trades pre-apprenticeship program located in Nassau County administered by the Workforce Development Institute (WDI) (34205) ... 200,000 ..... (re. $200,000)

For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce Development Institute (WDI) (34766) ... 200,000 ..... (re. $200,000)

For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 310,000 ..... (re. $310,000)

For services and expenses of Team STEPPS long term training program at the Academy for Leadership in Long Term Care at St. John Fischer, administered through the Workforce Development Institute (34209) ... 50,000 ..... (re. $50,000)

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For services and expenses of The Solar Energy Consortium (TSEC) (34214) ... 500,000 ..... (re. $500,000)
For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) ... 30,000 ..... (re. $30,000)
For services and expenses of the Brooklyn Chamber of Commerce (34758) ... 500,000 ..... (re. $500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:
For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34237) ..... 2,000,000 ..... (re. $2,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees ACCORDING TO THE FOLLOWING SUB-SCHEDULE (34235) ... 980,000 ..... (re. $980,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
GREATER OLEAN CHAMBER OF COMMERCE - CATTARAUGUS COUNTY	140,000
HORNELL CHAMBER OF COMMERCE - STEUBEN COUNTY	140,000
PLATTSBURGH NORTH COUNTRY CHAMBER OF COMMERCE	140,000
TOMPKINS COUNTY CHAMBER OF COMMERCE	140,000
GREATER BINGHAMTON CHAMBER OF COMMERCE - BROOME COUNTY	140,000
AMHERST CHAMBER OF COMMERCE - NIAGARA COUNTY	140,000
BROOKLYN CHAMBER OF COMMERCE - KINGS COUNTY	140,000

By chapter 53, section 1, of the laws of 2014:
For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2014, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries ..... 1,630,000 ..... (re. $127,000

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For services and expenses of the New York committee on occupational safety and health ... 350,000 ..... (re. $350,000)
For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island ..... 155,000 ..... (re. $155,000)
For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) ... 4,000,000 ..... (re. $2,775,000)
For services and expenses of the Rochester tooling and machining institute, inc ... 50,000 ..... (re. $50,000)
For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester ... 300,000 ..... (re. $300,000)
For services and expenses of the Brooklyn Chamber of Commerce - Jobs 2014 Program ... 500,000 ..... (re. $182,000)
For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) ... 201,000 ..... (re. $41,000)
For services and expenses of a manufacturing initiative administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) ... 3,000,000 ..... (re. $1,581,000)
For services and expenses related to solar energy maintenance training to be administered through the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) ... 500,000 ..... (re. $155,000)
For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) ..... 200,000 ..... (re. $200,000)
For services and expenses of the building trades pre-apprenticeship program located in Western New York (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) ..... 200,000 ..... (re. $20,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees ACCORDING TO THE FOLLOWING SUB-SCHEDULE ... 750,000 ..... (re. $478,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
GREATER OLEAN CHAMBER OF COMMERCE - CATTARAUGUS COUNTY	107,140
HORNELL CHAMBER OF COMMERCE - STEUBEN COUNTY	107,140
PLATTSBURGH NORTH COUNTRY CHAMBER OF COMMERCE	107,140

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TOMPKINS COUNTY CHAMBER OF COMMERCE 107,140
GREATER BINGHAMTON CHAMBER OF COMMERCE -
BROOME COUNTY 107,140
AMHERST CHAMBER OF COMMERCE - NIAGARA COUNTY 107,140
BROOKLYN CHAMBER OF COMMERCE - KINGS COUNTY 107,140

TOTAL 749,980

By chapter 53, section 1, of the laws of 2013:
For services and expenses of the New York committee on occupational safety and health ... 350,000 ..... (re. $263,000)
For services and expenses of the New York Committee on Occupational Safety and Health (NYCOSH), located on Long Island..... 155,000 ..... (re. $117,000)
For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) ... 200,000 .... (re. $194,000)
For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester ... 250,000 ..... (re. $250,000)
For services and expenses of the Labor and Industry For Education (LIFE) Project ... 20,000 ..... (re. $20,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees ACCORDING TO THE FOLLOWING SUB-SCHEDULE ... 750,000 ..... (re. $203,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
GREATER OLEAN CHAMBER OF COMMERCE - CATTARAUGUS COUNTY	107,140
HORNELL CHAMBER OF COMMERCE - STEUBEN COUNTY	107,140
PLATTSBURGH NORTH COUNTRY CHAMBER OF COMMERCE	107,140
TOMPKINS COUNTY CHAMBER OF COMMERCE	107,140
GREATER BINGHAMTON CHAMBER OF COMMERCE - BROOME COUNTY	107,140
AMHERST CHAMBER OF COMMERCE - NIAGARA COUNTY	107,140
BROOKLYN CHAMBER OF COMMERCE - KINGS COUNTY	107,140
TOTAL	749,980

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses of the chamber-on-the-job training program ACCORDING TO THE FOLLOWING SUB-SCHEDULE ... 750,000 . (re. $170,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

PROJECT SCHEDULE

PROJECT	AMOUNT
GREATER OLEAN CHAMBER OF COMMERCE - CATTARAUGUS COUNTY	107,140
HORNELL CHAMBER OF COMMERCE - STEUBEN COUNTY	107,140
PLATTSBURGH NORTH COUNTRY CHAMBER OF COMMERCE	107,140
TOMPKINS COUNTY CHAMBER OF COMMERCE	107,140
GREATER BINGHAMTON CHAMBER OF COMMERCE - BROOME COUNTY	107,140
AMHERST CHAMBER OF COMMERCE - NIAGARA COUNTY	107,140
BROOKLYN CHAMBER OF COMMERCE - KINGS COUNTY	107,140
TOTAL	749,980

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the

self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 ..... (re. $5,160,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) ..... 151,015,000 ..... (re. $145,020,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 ..... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 5,333,000 ..... (re. $3,200,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..... 155,731,000 ..... (re. $39,057,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employ-

ment and training grants and federally administered programs ..... 20,000,000 ..... (re. $12,000,000)

By chapter 53, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 4,961,000 ..... (re. $10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..... 146,398,000 ..... (re. $15,070,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs..... 20,000,000 ..... (re. $14,376,000)

By chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

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For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 200,000 ..... (re. $10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..... 162,507,000 ..... (re. $10,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs ..... 20,000,000 ..... (re. $1,615,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Occupational Training Fund
Unemployment Insurance Occupational Training Account - 25950

By chapter 53, section 1, of the laws of 2015:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 ..... (re. $26,500,000)

By chapter 53, section 1, of the laws of 2014:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program ..... 26,500,000 ..... (re. $20,566,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account - 50650

By chapter 53, section 1, of the laws of 2015:
For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787) ..... 3,250,000,000 ..... (re. $3,250,000,000)

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

FORECLOSURE AVOIDANCE AND AMELIORATION

Fiduciary Funds
Miscellaneous New York State Agency Fund
Mortgage Settlement Proceeds Trust Fund Account - 60690

By chapter 53, section 1, of the laws of 2014:

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 ..... (re. $81,500,234)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	52,350,000	4,886,000
Special Revenue Funds - Federal	134,160,000	147,070,000
Special Revenue Funds - Other	314,980,000	15,102,000
All Funds	501,490,000	167,058,000

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM 415,387,500

General Fund
Local Assistance Account - 10000

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may

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be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general

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fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the administration of chemical dependency services by local governmental units (11834) 4,000,000

For the state share of medical assistance payments for outpatient services (11816) 21,325,000

For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists 2,000,000

For services and expenses of the Rockland Council on Alcoholism, Inc 25,000

For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disor-

ders including but not limited to the provision of housing services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be transferred from this appropriation to the local assistance, state operations, and/or capital projects appropriations of the office of alcoholism and substance abuse services and/or any other appropriation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner 25,000,000

Program account subtotal 52,350,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse

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prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social

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services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services (11815) 21,200,000

For services and expenses related to residential services (11822) 57,060,000

For services and expenses related to crisis services (11823) 7,900,000

Program account subtotal 86,160,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Shelter Plus Care Account - 25388

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein

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may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services (11818) 19,000,000

Program account subtotal 19,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operat-

ing certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be available for services and expenses for supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of the household suffers from a substance abuse disorder, a disabling medical condition, or HIV/AIDS provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement.

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The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to residential services (11822) 104,899,000

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For services and expenses related to crisis services (11823) 11,000,000

For services and expenses related to problem gambling and chemical dependence outpatient services (11815) 110,925,000

For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York (11824) 29,500,000

For services and expenses of the office of alcoholism and substance abuse services to implement subdivision 3-c of section one of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, to provide funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (11836) 753,000

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding

any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this purpose 800,000

Program account subtotal 257,877,000

PREVENTION AND PROGRAM SUPPORT 86,103,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) 29,000,000

Program account subtotal 29,000,000

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a

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receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) 12,413,000

Program account subtotal 12,413,000

Special Revenue Funds - Other

Medical Marihuana Trust Fund

Medical Marihuana Fund - Addiction Services - 23754

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For services and expenses of chemical dependence, prevention, recovery, and treatment services.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and

patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention and

treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Of the amounts appropriated herein and the amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at least $14,859,531 shall be made available to the New York city department of education for the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) 44,590,000

Program account subtotal 44,590,000

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COMMUNITY TREATMENT SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 .... (re. $2,000,000)
For services and expenses for opiate abuse treatment and prevention programs (11809) ... [1,000,000] 150,000 ..... (re. $150,000)
FOR COMMUNITY MENTAL HYGIENE SERVICES AND/OR EXPENSES OF CONTRACTS WITH MUNICIPALITIES; EDUCATIONAL INSTITUTIONS; AND/OR NOT-FOR-PROFIT AGENCIES:
KINGS BAY YM-YWHA, INC ... 200,000 ..... (RE. $200,000)
CAMELOT OF STATEN ISLAND, INC ... 150,000 ..... (RE. $150,000)
CROUSE HEALTH HOSPITAL, INC ... 400,000 ..... (RE. $400,000)
MOTHERS ALIGNED SAVING KIDS, INC ... 100,000 ..... (RE. $100,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For services and expenses of opiate abuse treatment and prevention programs ... 1,000,000 ..... (re. $448,000)
For services and expenses for additional funding for heroin prevention, treatment, and recovery support services ..... 1,000,000 ..... (re. $650,000)
For services and expenses for additional prevention, treatment and recovery services ... 800,000 ..... (re. $788,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

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Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services (11815) ..... 17,900,000 ..... (re. $17,333,000)

For services and expenses related to residential services (11822) .... 61,200,000 ..... (re. $44,965,000)

For services and expenses related to crisis services (11823) ..... 7,900,000 ..... (re. $5,197,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

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Funds appropriated herein shall be available in accordance with the following:
For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 ..... (re. $100,000)
For services and expenses related to residential services..... 61,200,000 ..... (re. $5,987,000)
For services and expenses related to crisis services ..... 7,900,000 ..... (re. $2,027,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Shelter Plus Care Account - 25388

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.
Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services (11818) ..... 19,000,000 ..... (re. $19,000,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.
Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of

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establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 ..... (re. $14,712,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.

Notwithstanding any inconsistent provision of law, $5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 ..... (re. $11,546,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses for additional prevention, treatment and recovery services ... 200,000 ..... (re. $200,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse

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services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (11825) ... 29,000,000 ..... (re. $23,703,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 ..... (re. $2,500,000)

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement

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action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 ..... (re. $12,217,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 7,413,000 ..... (re. $2,685,000)

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	393,982,000	0
Special Revenue Funds - Federal	48,410,000	41,971,000
Special Revenue Funds - Other	1,001,956,000	9,652,000
All Funds	1,444,348,000	51,623,000

SCHEDULE

ADULT SERVICES PROGRAM 1,189,771,000

General Fund
Local Assistance Account - 10000

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive

bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded,

approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2017, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2017, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its test as it existed prior to the effective date of chapter 723 of the laws of 1989.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred

in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2016 through March 31, 2017, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2017 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2017 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36942) 277,079,000

Program account subtotal 277,079,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Community Mental Health Services Block Grant Account - 25180

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the

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office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) 22,791,000

Program account subtotal 22,791,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) 6,359,000

Program account subtotal 6,359,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25384

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For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) 7,000,000

Program account subtotal 7,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Illness Anti-Stigma Fund Account

For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 200,000

Program account subtotal..... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medication Reimbursement Account - 22128

For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939) 7,580,000

Program account subtotal 7,580,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and

other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2016 and ending June 30, 2017 and shall be available for expenditure from July 1, 2016 through September 15, 2017.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were

returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law, the commissioner of mental health shall,

until July 1, 2017, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2017, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its test as it existed prior to the effective date of chapter 723 of the laws of 1989.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.47. Notwithstanding any other provision of law to the contrary, up to $7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract with the office of mental health for two mental health demonstration programs. One program

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shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demonstration program for persons with mental illness who are discharged from impacted adult homes in the city of New York. An amount from this appropriation when combined with the appropriation for the miscellaneous special revenue fund medication reimbursement account shall provide up to $15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by the commissioner of mental health, as authorized under chapter 408 of the laws of 1999 as amended (36940) 313,188,000

For services and expenses of various community mental health emergency programs including comprehensive psychiatric emergency programs pursuant to section 41.51 of the mental hygiene law (36941) 6,823,000

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to $686 per year based upon financial need for the personal needs of each client residing in the family care home (36911) ... 414,188,000

For services and expenses of the office of mental health to implement subdivision 3-c of section one of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, to provide funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement for the period April 1, 2016 through March 31, 2017. Notwithstanding

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any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (36928) 2,409,000

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office of mental health. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of mental health, and may include advances to organizations authorized to receive such funds to accomplish this purpose 600,000

Funds appropriated herein shall be used for services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children, including, but not limited to, expanding crisis and respite beds, home and community based services waiver slots, supported housing, mental health urgent care walk-in centers, mobile engagement teams, first episode psychosis teams, family resource centers, evidence-based family support services,

peer-operated recovery centers, suicide prevention services, community forensic and diversion services, tele-psychiatry, transportation services, family concierge services, and adjustments to managed care premiums. The amounts in this appropriation shall be deemed to satisfy the funding requirements of section 41.55 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children (37013) 70,000,000

For services and expenses associated with the provision of education, assessments, training, in-reach, care coordination, supported housing and the services needed by mentally ill residents of adult homes and persons with mental illness who are discharged from adult homes, including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this appropriation shall be used to pay for the services of an independent reviewer appointed by such district court (36958) 38,000,000

For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan (37000) 12,000,000

For community mental hygiene services and/or expenses of contracts with municipalities;

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educational institutions; and/or not-for-profit agencies:
South Fork Mental Health Initiative 175,000
Crisis Intervention Teams 500,000
FarmNet 300,000
Mental Health Association in New York State, Inc. 100,000
North Country Behavioral Healthcare Network 100,000
Children's Prevention and Awareness Initiatives 500,000
The Jewish Board of Children and Family Services, Inc. 100,000
Riverdale Mental Health Association 100,000
Mental Health Association of Rockland County, Inc. 74,000
Comunilife, Inc. 200,000
For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule 2,780,000

sub-schedule

Broome County 120,000
Chautauqua County 185,000
Dutchess County 185,000
Erie County 185,000
Jefferson County 185,000
Monroe County 185,000
Nassau County 185,000
Niagara County 185,000
Onondaga County 185,000
Orange County 185,000
Putnam County 120,000
Rensselaer County 145,000
Saratoga County 185,000
Suffolk County 185,000
Westchester County 185,000
University at Albany School of Social Welfare 175,000

Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and

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training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:

New York State Psychiatric Association 150,000

Medical Society of the State of New York 150,000

National Association of Social Workers - New York State Chapter 150,000

For services and expenses related to the design of a data collection plan and analysis of children's behavioral health services to evaluate service effectiveness, identify performance outcome measurements, and quality benchmarks in preparation for alternative payment methodologies, to be conducted by the New York State Conference of Local Mental Hygiene Directors, Inc. Chapter 175,000

For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services 1,000,000

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Program account subtotal 863,762,000

CHILDREN AND YOUTH SERVICES PROGRAM 254,577,000

General Fund
Local Assistance Account - 10000

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive

bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid

reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation

For the period April 1, 2016 through March 31, 2017, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2017 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2017 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36912) 116,903,000

Program account subtotal 116,903,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) 7,260,000

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Program account subtotal 7,260,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obli-

gations for the period commencing July 1, 2016 and ending June 30, 2017 and shall be available for expenditure from July 1, 2016 through September 15, 2017.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the depart-

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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13 and 41.18 (36963) 92,883,000

For services and expenses of various community mental health emergency programs (36965) 24,583,000

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law (36964) 12,948,000

Program account subtotal 130,414,000

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ADULT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Community Mental Health Services Block Grant Account - 25180

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) ... 22,091,000 ..... (re. $12,858,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to adult mental health services funded by the community mental health services block grant.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services including fringe benefits, associated with the federal block grant ... 19,000,000 ..... (re. $871,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 53, section 1, of the laws of 2015:
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits ... 5,000,000 ..... (re. $5,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 53, section 1, of the laws of 2015:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support

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services, including fringe benefits, associated with the grant (36946) ... 6,359,000 ..... (re. $6,359,000)

By chapter 53, section 1, of the laws of 2014:
For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant ..... 6,359,000 ..... (re. $4,085,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25384

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) ... 6,500,000 .... (re. $6,450,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants ... 6,500,000 ..... (re. $2,622,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2015:
For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
South Fork Mental Health Initiative (36908) ..... 175,000 ..... (re. $175,000)
NLP Research and Recognition Project, Inc (37009) ..... 800,000 ..... (re. $800,000)
United Health Services Hospitals, Inc (36905) ..... 1,000,000 ..... (re. $1,000,000)
Crisis Intervention Teams (36913) ... 500,000 ..... (re. $500,000)
FarmNet (37012) .... 300,000 ..... (re. $300,000)
Mental Health Association in New York State, Inc (37008) ..... 100,000 ..... (re. $100,000)
North Country Behavioral Healthcare Network (37005) ..... 100,000 ..... (re. $100,000)

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Children's Prevention and Awareness Initiatives (36932) .....
1,000,000 ..... (re. $1,000,000)
Riverdale Mental Health Association (36915) .....
250,000 ..... (re. $250,000)
Jewish Board of Family and Children's Services (36933) .....
150,000 ..... (re. $150,000)
Mental Health Association of Rockland County, Inc (36934) .....
150,000 ..... (re. $150,000)
Family Residences and Essential Enterprises, Inc (36909) .....
50,000 ..... (re. $50,000)
For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program in accordance with the following sub-schedule (37001) ... 2,185,000 ..... (re. $2,185,000)

sub-schedule

Jefferson County 185,000
Rensselaer County 185,000
Saratoga County 185,000
Suffolk County 185,000
Erie County 185,000
Monroe County 185,000
Nassau County 185,000
Niagara County 185,000
Onondaga County 185,000
Orange County 185,000
Westchester County 185,000
University at Albany School of
Social Welfare 150,000

For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935) ... 1,022,000 ..... (re. $1,022,000)
For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police

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related diversion services (36936) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2014:
For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scientific investigation established under section 7.17 of the mental hygiene law; municipalities; educational institutions; and/or not-for-profit agencies:
Veteran peer-to-peer pilot programs ... 1,852,500 ..... (re. $187,500)
For services and expenses of mobile crisis teams ..... 600,000 ..... (re. $600,000)

By chapter 53, section 1, of the laws of 2012:
For the continuation and expansion of the Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:
Medical Society of the State of New York ... 165,000 ... (re. $82,500)

CHILDREN AND YOUTH SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) ... 6,860,000 ..... (re. $3,726,000)

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,753,967,500	1,144,122,000
Special Revenue Funds - Other	494,959,000	323,880,500
All Funds	2,248,926,500	1,468,002,500

SCHEDULE

COMMUNITY SERVICES PROGRAM 2,248,926,500

General Fund
Local Assistance Account - 10000

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate

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finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used

for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services includ-

ing, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the

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home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) 1,608,142,500

For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose caregivers are unable to continue caring for them (37818) 2,000,000

For the state share of medical assistance services expenses for the provision of medical assistance services to people with developmental disabilities that may be incurred by the department of health during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016 (37876) 139,227,000

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-c of section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, to provide funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of

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the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) 4,598,000

Program account subtotal 1,753,967,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for

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advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance

law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional

nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with develop-

mental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally-approved balancing incentive program plan and eligibility criteria established by the office, make up to $10 million of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have

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been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) 267,554,000

For services and expenses related to the provision of day program services to people with developmental disabilities (37803) 61,531,000

For services and expenses related to the provision of family support services to people with developmental disabilities (37804) 95,625,000

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to $800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) 56,001,000

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) 7,702,000

For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic research in developmental disabilities 600,000

For community mental hygiene services and/or expenses of contracts with municipalities;

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educational institutions; and/or not-for-profit agencies:
Living Resources Corporation 70,000
Data collection and reporting platform 250,000
Opportunities Unlimited of Niagara Foundation, Inc 125,000
The Special Children Center 50,000
The Chautauqua County Chapter of NYSARC, Inc 750,000
Jawonio, Inc. 125,000
Cerebral Palsy Associations of New York State 75,000
NYSARC Inc. Rockland County Chapter 70,000
Community Mayors, Inc. 25,000
NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center 156,000
Syracuse University 150,000
Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose 4,100,000

Program account subtotal 494,959,000

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COMMUNITY SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

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Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to $250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

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Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) ..... 1,537,640,500 ..... (re. $1,084,885,000)

For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose caregivers are unable to continue caring for them (37818) ..... 2,000,000 ..... (re. $2,000,000)

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) ... 57,100,000 ..... (re. $57,100,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:

For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:

Epilepsy Foundation of Rochester - Syracuse - Binghamton ..... 18,500 ..... (re. $1,000)

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Quality services for the Autism Community (QSAC) .....
113,000 ..... (re. $113,000)

By chapter 54, section 1, of the laws of 2006:
For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies:
For services and expenses associated with a direct care worker recruitment and retention pilot project program .....
2,500,000 ..... (re. $23,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2015:
For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.
Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.
Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the

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chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support

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staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) ..... 267,527,000 ..... (re. $123,437,000)

For services and expenses related to the provision of day program services to people with developmental disabilities (37803) ..... 61,525,000 ..... (re. $51,644,000)

For services and expenses related to the provision of family support services to people with developmental disabilities (37804) ..... 95,615,000 ..... (re. $65,143,000)

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to $800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) ..... 55,995,000 ..... (re. $39,372,000)

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For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,701,000 .... (re. $6,072,000)
For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) ... 50,000 ..... (re. $25,000)
For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
Living Resources Corporation (37811) ... 18,000 ..... (re. $18,000)
Cerebral Palsy Associations of New York State (37801) ..... 150,000 ..... (re. $15,000)
Otsar Family Services, Inc (37819) ... 100,000 ..... (re. $100,000)
Jawonio, Inc (37813) ... 350,000 ..... (re. $88,000)
For services and expenses relating to the office for people with developmental disabilities omnibus reporting and panel responsibilities (37820) ... 1,000,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.
Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.
Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1

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of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residen-

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tial services and/or maintenance costs as of June 30, 2014, is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses related to the provision of residential services to people with developmental disabilities ..... 214,619,000 ..... (re. $2,453,000)

For services and expenses related to the provision of day program services to people with developmental disabilities ..... 49,357,000 ..... (re. $9,560,000)

For services and expenses related to the provision of family support services to people with developmental disabilities ..... 76,705,000 ..... (re. $14,857,000)

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to $800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. ... 44,921,000 ..... (re. $8,429,000)

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,000 ..... (re. $1,197,000)

For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 ..... (re. $50,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

Women's League Community Residents, Inc ... 200,000 .... (re. $20,000)

Harmony Services, Inc ... 175,000 ..... (re. $175,000)

Hebrew Academy for Special Children Center, Inc ..... 125,000 ..... (re. $63,000)

Living Resources Corporation ... 22,500 ..... (re. $22,500)

Rockland County Independent Living Center ... 25,000 .... (re. $3,000)

Jawonio Inc. ... 100,000 ..... (re. $10,000)

For services and expenses of a direct support professional credentialing pilot program report ... 500,000 ..... (re. $122,000)

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By chapter 53, section 1, of the laws of 2013:
For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 ..... (re. $5,000)

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	2,373,784,000	0
All Funds	2,373,784,000	0

SCHEDULE

DEDICATED MASS TRANSPORTATION TRUST FUND 583,884,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Railroad Account - 20852

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2017 to March 31, 2018 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2017 and shall lapse on March 31, 2018 (43804) 87,700,000

Program account subtotal 87,700,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Transit Authorities Account - 20851

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface

transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2017 to March 31, 2018 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2017 and shall lapse on March 31, 2018 (43804) 496,184,000

Program account subtotal 496,184,000

METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,789,900,000

Special Revenue Funds - Other
Metropolitan Transportation Authority Financial Assistance Fund
Mobility Tax Trust Account - 23651

To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2017 to March 31, 2018 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2017 and shall lapse on March 31, 2018 (43805) 1,789,900,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	900,000	1,075,000
All Funds	900,000	1,075,000

SCHEDULE

MILITARY READINESS PROGRAM 900,000

General Fund
Local Assistance Account - 10000

For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700) 900,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

MILITARY READINESS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700) ..... 900,000 ..... (re. $900,000)

By chapter 53, section 1, of the laws of 2014:
For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses ..... 900,000 ..... (re. $175,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	21,600,000	67,718,000
All Funds	21,600,000	67,718,000

SCHEDULE

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 21,600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009) ... 21,600,000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES (39009) .....
21,400,000 ..... (re. $21,400,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES .....
21,200,000 ..... (re. $21,200,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES .....
20,880,000 ..... (re. $13,477,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES .....
20,800,000 ..... (re. $7,262,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES .....
20,620,000 ..... (re. $4,379,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,590,000	10,837,100
Special Revenue Funds - Federal	3,170,000	11,560,000
Special Revenue Funds - Other	6,135,000	11,965,000
All Funds	12,895,000	34,362,100

SCHEDULE

ADMINISTRATION PROGRAM 375,000

General Fund
Local Assistance Account - 10000

For services and expenses related to:
Alley Pond Environmental Health Center Inc. 25,000
For services and expenses related to:
Schenectady County Plotter Kill Reserve 350,000

HISTORIC PRESERVATION PROGRAM 170,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For expenses of acquisition, development and administration of historic properties (39901) 170,000

NATURAL HERITAGE TRUST PROGRAM 295,000

General Fund
Local Assistance Account - 10000

For services and expenses related to operations of historic properties, including:
Ossining Historic Cemeteries Conservancy Inc. 20,000
Colonial Farmhouse Restoration Society of Bellerose Inc 25,000
Historic Hudson Hoosick Rivers Partnership 250,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2016-17

RECREATION SERVICES PROGRAM 12,055,000

General Fund
Local Assistance Account - 10000

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) ... 2,920,000

Program account subtotal 2,920,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000

Program account subtotal 3,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Maintenance Account - 21932

For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910) 6,135,000

Program account subtotal 6,135,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 53, section 1, of the laws of 2015:
For expenses of acquisition, development and administration of historic properties (39901) ... 170,000 ..... (re. $170,000)

By chapter 53, section 1, of the laws of 2014:
For expenses of acquisition, development and administration of historic properties ... 170,000 ..... (re. $170,000)

By chapter 53, section 1, of the laws of 2013:
For expenses of acquisition, development and administration of historic properties ... 170,000 ..... (re. $44,000)

By chapter 53, section 1, of the laws of 2012:
For expenses of acquisition, development and administration of historic properties ... 170,000 ..... (re. $63,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to operations of historic properties, including:
Yaddo (40400) ... 250,000 ..... (re. $250,000)
Shea's Performing Arts Center (40401) ... 250,000 ..... (re. $250,000)
Bayside Historical Society (40402) ... 100,000 ..... (re. $100,000)
Poppenheusen Institute (40403) ... 100,000 ..... (re. $100,000)
NYC Parks Department tree Stump Removal (40404) .....
200,000 ..... (re. $200,000)
Friends of Brinckerhoff Colonial Cemetery (40405) .....
180,000 ..... (re. $180,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For services and expenses related to operations of historic properties:
Herkimer Home Project ... 200,000 ..... (re. $150,000)
Pickens Hall restoration project ... 100,000 ..... (re. $100,000)
Yaddo restoration project ... 200,000 ..... (re. $200,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses related to the Putnam Visitors Bureau .....
60,000 ..... (re. $7,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:
For services and expenses related to the Historic Hudson-Hoosic Rivers Partnership ... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of parks, recreation and historic preservation projects ... 3,000,000 ..... (re. $2,600,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 188,000 ..... (re. $188,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to the independence trail ..... 125,000 ..... (re. $125,000)
For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project ... 200,000 ..... (re. $99,000)
For services and expenses related to the Preservation League of New York ... 150,000 ..... (re. $150,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2014:
For services and expenses associated with the Historic Hudson-Hoosic Rivers Partnership ... 350,000 ..... (re. $227,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies ... 125,000 ..... (re. $125,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to the independence trail ..... 500,000 ..... (re. $500,000)
For services and expenses for improvements to Tioga State Park ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses related to the independence trail ..... 450,000 ..... (re. $283,500)
For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects ..... 1,000,000 ..... (re. $58,900)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield ..... 250,000 ..... (re. $48,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ..... (re. $330,000)

RECREATION SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) ..... 2,920,000 ..... (re. $1,038,000)

By chapter 53, section 1, of the laws of 2014:
Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law ..... 2,920,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2013:
Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law ..... 2,920,000 ..... (re. $1,021,000)

By chapter 53, section 1, of the laws of 2012:
Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law ..... 2,920,000 ..... (re. $736,700)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) ..... 3,000,000 ..... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities ..... 3,000,000 ..... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities ..... 3,000,000 ..... (re. $2,920,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities ..... 3,000,000 ..... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities ..... 1,500,000 ..... (re. $453,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program ..... 2,000,000 ..... (re. $240,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Maintenance Account - 21932

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910) ..... 6,135,000 ..... (re. $6,135,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 6,135,000 ... (re. $1,800,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 6,135,000 ... (re. $2,200,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ... (re. $1,500,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	885,000	1,375,000
Special Revenue Funds - Federal	500,000	0
All Funds.....	1,385,000	1,375,000

SCHEDULE

ADMINISTRATION PROGRAM 1,385,000

General Fund
Local Assistance Account - 10000

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402)..... 715,000

For services and expenses of the Capital District domestic violence law clinic, the domestic violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) 170,000

Program account subtotal 885,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Miscellaneous Discretionary Account - 25300

Funds herein appropriated may be used to disburse federal grants in support of state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (81001) 500,000

Program account subtotal 500,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

ADMINISTRATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 ..... (re. $515,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses of the Capital District domestic violence law clinic, the [women, children and Social Justice Center clinic and regional resource center] DOMESTIC VIOLENCE AND WOMEN'S RIGHTS CLINIC AT THE SUNY BUFFALO LAW SCHOOL, and other legal services and programs that prevent domestic violence (47403) ..... 170,000 ..... (re. $170,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence ... 515,000 ..... (re. $515,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses of the Capital District domestic violence law clinic, the [women, children and Social Justice Center clinic and regional resource center] DOMESTIC VIOLENCE AND WOMEN'S RIGHTS CLINIC AT THE SUNY BUFFALO LAW SCHOOL, and other legal services and programs that prevent domestic violence ..... 170,000 ..... (re. $89,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence ... 515,000 ..... (re. $86,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	5,750,000	5,750,000
All Funds	5,750,000	5,750,000

SCHEDULE

REGULATION OF UTILITIES PROGRAM 5,750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Article VII Intervenor Account - 21901

For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603) 3,250,000

Program account subtotal 3,250,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Article X Intervenor Account - 21901

For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602) 2,500,000

Program account subtotal 2,500,000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Article VII Intervenor Account - 21901

By chapter 53, section 1, of the laws of 2015:
For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603) ..... 3,250,000 ..... (re. $3,250,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Article X Intervenor Account - 21901

By chapter 53, section 1, of the laws of 2015:
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602) ..... 2,500,000 ..... (re. $2,500,000)

DEPARTMENT OF STATE

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	7,445,000	20,331,000
Special Revenue Funds - Federal	61,400,000	84,064,000
Special Revenue Funds - Other	939,000	23,000
All Funds	69,784,000	104,418,000

SCHEDULE

BUSINESS AND LICENSING SERVICES PROGRAM 939,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law (51017) 939,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 62,405,000

General Fund
Local Assistance Account - 10000

For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor 505,000
For services and expenses of the Dutchess County Coordinated Jail Based Services 500,000

Program account subtotal 1,005,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For allocations from the community services block grant to community action agencies and other eligible entities, including

suballocation to other state departments
and agencies (51019) 59,200,000

Program account subtotal 59,200,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal
zone management program (51034) 2,200,000

Program account subtotal 2,200,000

OFFICE FOR NEW AMERICANS 6,440,000

General Fund
Local Assistance Account - 10000

For services and expenses related to
programs which assist non-citizens in
their attainment of citizenship, including
suballocation or transfer to any depart-
ment, agency or public authority. Such
services shall include, but not be limited
to, case management, English-as-a-second-
language, job training and placement
assistance, post-employment services
necessary to ensure job retention, and
services necessary to assist the individ-
ual and family members to establish and
maintain a permanent residence in New York
state (51047) 6,440,000

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) ..... 505,000 ..... (re. $505,000)
For services and expenses of the County of Dutchess (51005) ..... 3,500,000 ..... (re. $3,500,000)
For services and expenses of the Dutchess County Coordinated Jail Based Services (51006) ... 1,400,000 ..... (re. $1,400,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor ..... 505,000 ..... (re. $276,000)
For services and expenses of Michigan Street African American Heritage Corridor ... 75,000 ..... (re. $75,000)
For services and expenses of the County of Dutchess ..... 3,500,000 ..... (re. $3,500,000)
For services and expenses of the Dutchess County Coordinated Jail Based Services ... 1,400,000 ..... (re. $1,400,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For services and expenses associated with the retention of attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014 ..... 57,000 ..... (re. $57,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the local waterfront revitalization program ... 4,000,000 ..... (re. $2,465,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 4,241,911 ..... (re. $18,000)

sub-schedule

Brooklyn Bar Association 27,360
CASA of Albany Co Mediation 2,048
CASA of Erie Co 3,757
CASA of Orange Co Mediation 3,757

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

CASA of Rockland Co 2,048
CASA of Ulster 3,750
CASA of Westchester Mental Health 5,629
Chautauqua County Legal services 24,477
Chemung County Legal Services (LAWNY) 44,417
Community Advocacy Group 8,222
Erie County Volunteer Lawyers Project 24,119
Farmworkers Legal Services 49,751
FOCUS 39,689
Empire Justice Center 264,939
Hiscock Legal Aid Society 33,194
Housing Conservation Coordinators 7,522
Lawyers Alliance for New York 27,144
Legal Aid Bureau of Buffalo 30,129
Legal Aid of Rockland County 29,281
Legal Aid Society of Rochester 33,154
Legal Aid Society NYC 1,091,251
Legal Aid Society of Northeastern NY 216,826
Legal Services for the Elderly Disabled and
Disadvantaged 7,507
Legal Services of Central New York 256,561
Legal Services of Hudson Valley 184,447
Legal Services of New York City 1,157,381
Medicare Rights Center 10,530
Monroe County Legal Assistance Center (LAWNY) 37,930
Nassau Suffolk Law Services 198,883
Neighborhood Legal Services (Orleans, Gene-
see, Wyoming) 18,069
Neighborhood Legal Services (Erie) 159,043
Neighborhood Legal Services (Niagara) 30,328
New York Legal Assistance Group (NYLAG) 12,060
Public Utility Law Project 34,666
Puerto Rican Legal Defense and Education Fund 15,084
Research Found. CUNY-Brookdale 11,258
Southern Tier Legal Services (LAWNY) 49,114
Urban Justice Center 18,766
Volunteer Legal Services of (NYC) 43,701
Volunteer Legal Services of Monroe 24,119

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following sub-schedule ... 4,400,000 ..... (re. $34,000)

sub-schedule

Albany Law Civil Clinic and Justice Center 72,112
Bronx Defenders 61,111

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

CAMBA Legal Services - Coalition for the Working Poor 45,642
Chautauqua County Legal Services: 2,269
CUNY LAW Project 61,111
Empire Justice Center 97,753
Erie County Bar Association - Volunteer Lawyers Project 11,499
Farmworkers Legal Services of New York 25,454
Frank H. Hiscock Legal Aid Society 37,288
Goddard Riverside-West Side SRO Law Project 45,642
Housing Conservation Coordinators 45,642
Latino Justice (PRLDEF) 12,128
Legal Action Center 67,222
Legal Aid Bureau of Buffalo 27,806
Legal Aid of New York City 1,733,182
Legal Aid Society of Mid New York 16,213
Legal Aid Society of Northeastern New York 120,106
Legal Aid Society of Rochester 65,144
Legal Aid Society of Rockland County 21,365
Legal Assistance of Western New York (LAWNY) 105,288
Legal Services for the Elderly of Western New York 23,394
Legal Services of Central New York 113,584
Legal Services of New York City 588,341
Legal Services of the Hudson Valley 130,920
Lenox Hill Neighborhood House 45,642
Make the Road New York 45,642
MFY Legal Services 45,642
Nassau/Suffolk Law Services Committee 97,637
Neighborhood Defense Services of Harlem 138,722
Neighborhood Legal Services 84,070
New York Center for Law and Justice - Legal Services of the Deaf 30,556
New York Lawyers for the Public Interest 45,642
New York Legal Assistance Group 45,642
Northern Manhattan Improvement Corporation 45,642
Rural Law Center of New York 25,477
The Legal Project Capital District Women's Bar Association 22,698
Urban Justice Center 45,642
Volunteer Legal Service Project of Monroe County 15,205
Western New York Law Center 43,543
Worker's Rights Law Center of New York Incorporated 92,382

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule ... 3,987,396 ..... (re. $11,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

sub-schedule

Brooklyn Bar Association 25,718
CASA of Albany Co Mediation 1,925
CASA of Erie Co 3,531
CASA of Orange Co Mediation 3,531
CASA of Rockland Co 1,925
CASA of Ulster 3,525
CASA of Westchester Mental Health 5,291
Chautauqua County Legal services 23,008
Chemung County Legal Services
(LAWNY) 41,752
Community Advocacy Group 7,728
Erie County Volunteer Lawyers
Project 22,672
Farmworkers Legal Services 46,766
FOCUS 37,308
Empire Justice Center 249,043
Hiscock Legal Aid Society 31,203
Housing Conservation Coordinators 7,072
Lawyers Alliance for New York 25,515
Legal Aid Bureau of Buffalo 28,322
Legal Aid of Rockland County 27,524
Legal Aid Society of Rochester 31,165
Legal Aid Society NYC 1,025,776
Legal Aid Society of North-
eastern NY 203,816
Legal Services for the Elderly
Disabled and Disadvantaged 7,057
Legal Services of Central New
York 241,167
Legal Services of Hudson Valley 173,380
Legal Services of New York
City 1,087,938
Medicare Rights Center 9,898
Monroe County Legal Assistance
Center (LAWNY) 35,654
Nassau Suffolk Law Services 186,950
Neighborhood Legal Services
(Orleans, Genesee, Wyoming) 16,985
Neighborhood Legal Services
(Erie) 149,500
Neighborhood Legal Services
(Niagara) 28,508
New York Legal Assistance
Group (NYLAG) 11,336
Public Utility Law Project 32,586
Puerto Rican Legal Defense and
Education Fund 14,179
Research Found. CUNY-Brookdale 10,583
Southern Tier Legal Services
(LAWNY) 46,167

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Urban Justice Center 17,640
Volunteer Legal Services of (NYC) ... 41,079
Volunteer Legal Services of Monroe .. 22,673

By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 687,000 ..... (re. $18,000)

sub-schedule

Baden 23,817
Booker T. Washington 6,371
Boys Harbor 12,493
CAMBA 11,811
Carver 9,829
Chinese-American 17,822
Citizens Advise Bureau 13,381
Claremont 36,843
Community Pace/Rochester 17,495
Cypress Hills LDC 11,812
Dunbar Association 6,370
East Side House 12,715
Educational Alliance 36,072
Queens Community 13,603
Goddard Riverside 36,029
Grand Street 30,700
Greenwich House 12,049
Hamilton Madison 18,354
Hartley House 12,493
Henry St. Settlement 34,919
Hudson Guild 13,603
Huntington Family Center 6,371
Stanley Isaacs 12,493
Kingsbridge Heights 16,046
Lenox Hill Neighborhood 17,155
Lincoln Square Neigh 12,493
Montgomery Neigh. Ctr 6,371
Mosholu Montefiorce 12,493
Neighborhood Ctr of Utica 6,371
Jacob A. Riis 12,493
Riverdale Neigh House 12,493
St. Mathew's/St. Timothy 12,493
St. Nicholas 11,811
SCAN NY 13,603

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

School Settlement 13,603
Shorefront YM __ YMCHA 11,812
Southeast Bronx 51,348
Sunnyside Community 12,493
Syracuse Model Neighborhood 6,371
Trinity Institution 6,370
Union Settlement 13,603
United Community Ctrs 11,811
University Settlement 18,322

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 53, section 1, of the laws of 2015:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019) .....
59,200,000 ..... (re. $59,200,000)

By chapter 53, section 1, of the laws of 2014:
For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies .....
59,200,000 ..... (re. $15,158,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 53, section 1, of the laws of 2015:
For services and expenses of the coastal zone management program (51034) ... 2,200,000 ..... (re. $2,200,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of the coastal zone management program .....
2,200,000 ..... (re. $2,200,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Initiative Account - 25300

By chapter 53, section 1, of the laws of 2011:
For services and expenses of the Great Lakes restoration initiative ... 5,306,000 ..... (re. $5,306,000)

Special Revenue Funds - Other
Miscellaneous Special Fund
Legal Services Assistance Account - 22096

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 568,000 ..... (re. $12,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 980,000 ..... (re. $11,000)

OFFICE FOR NEW AMERICANS

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 6,440,000 ..... (re. $6,440,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state ..... 3,440,000 ..... (re. $632,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	507,786,000	1,500,000
All Funds	507,786,000	1,500,000

SCHEDULE

GENERAL FUND

COMMUNITY COLLEGE OPERATING ASSISTANCE 503,266,000

General Fund
Local Assistance Account - 10000

Notwithstanding subdivision 15 of section 355 of the education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2015-16 and 2016-17 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2016-17 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2016-17 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous commu-

nity college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2016-17, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (50958) .. 463,132,000

For additional operating services and expenses of community colleges 13,331,000

Notwithstanding any provision of law to the contrary, the state university of New York shall make awards to community colleges from the next generation NY job linkage program incentive fund based on measures of student success for all students enrolled in programs that confer a credit-bearing certificate, an associate of occupational studies degree, or an associate of applied science degree, including, but not limited to:

(1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;

(2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;

(3) The number of degree and certificate completions under the preceding item (2) by students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;

(4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;

(5) The number of degree completions in innovative programs designed to enable

students to balance school, work and other personal responsibilities; and

(6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.

Provided further, however, awards shall be made on a pro-rata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the state university.

Provided further, however, on or before December 1, 2016, or an alternative date as determined by the director of the budget in consultation with the state university, the state university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for the next generation NY job linkage program incentive fund pursuant to this appropriation.

Provided further, however, that next generation NY job linkage program incentive funds shall be allocated upon completion of a plan by each regional state university of New York community college council to be approved by the state university of New York board of trustees by December 31, 2016. Such approved plans shall; (i) set program development, enrollment, and transfer goals on a regional basis; (ii) coordinate education and training program offerings within each defined region; and (iii) establish goals to improve student outcomes (50400) 3,000,000

For payment of rental aid (50957) 11,579,000

For state financial assistance for community college contract courses and workforce development (50956) 1,880,000

For state financial assistance to expand high need programs (50955) 1,692,000

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least

35 percent from nonstate sources be made available (50954) 1,001,000

For additional services and expenses of child care centers 1,098,000

For state operating assistance to community colleges with low enrollment (50953) 940,000

For services and expenses of the graduate achievement and placement program 1,500,000

For services and expenses of the Orange county community college bridges program 97,000

For services and expenses of providing financial literacy for veterans at Rockland community college 16,000

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs

would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

Provided, further, that up to two community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of $500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (50426) 1,000,000

For services and expenses of the apprentice SUNY program to support SUNY community colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers 3,000,000

Total for community colleges - all funds 503,266,000

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY 4,520,000

General Fund
Local Assistance Account - 10000

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law 3,920,000

For services and expenses of the Harvest New York program 600,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

COMMUNITY COLLEGE OPERATING ASSISTANCE

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

Provided, further, that up to three community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of $500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal ... 1,500,000 ..... (re. $1,500,000)

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	926,000	0
Special Revenue Funds - Other	4,000,000	0
All Funds	4,926,000	0

SCHEDULE

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000

General Fund
Local Assistance Account - 10000

For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to $750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to $176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law (51318) 926,000

MEDICAL MARIHUANA PROGRAM 4,000,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Medical Marihuana Fund - County Distribution - 23752

For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2016-17

commissioner of taxation and finance. Notwithstanding any provision of law to the contrary, New York state counties in which the medical marihuana was manufactured shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the medical marihuana trust fund pursuant to the provisions of section 490 of the tax law (51302) 2,000,000

For payment of aid to New York state counties in which medical marihuana is dispensed, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the commissioner of taxation and finance. Notwithstanding any provision of law to the contrary, New York state counties in which the medical marihuana was dispensed and allocated shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the medical marihuana trust fund pursuant to the provisions of section 490 of the tax law (51305) 2,000,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	105,850,800	0
Special Revenue Funds - Federal	64,068,000	271,912,000
Special Revenue Funds - Other	5,052,941,500	28,196,000
All Funds	5,222,860,300	300,108,000

SCHEDULE

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 61,720,000

General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for fifty percent of $7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty-six cent rebate for Staten Island residents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248) 3,500,000

To the metropolitan transportation authority for one hundred percent of the cost to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54247) 3,300,000

To the metropolitan transportation authority for fifty percent of the costs associated with providing a $7,000,000 Verrazano Narrows Bridge commercial vehicle rebate program, which provides for a partial rebate of the E-ZPass toll for commercial vehicles with more than ten trips per month across the Verrazano Narrows Bridge using the same New York Customer Service Center E-ZPass Account (54246) 3,500,000

To the Capital District transportation authority for the operating expenses thereof (53206) 11,241,600

To the Capital District transportation authority for the additional operating expenses thereof 899,000

To the Central New York regional transportation authority for the operating expenses thereof (53207) 8,410,600

To the Central New York regional transportation authority for the additional operating expenses thereof 820,600

To the Rochester-Genesee regional transportation authority for the operating expenses thereof (53208) 9,988,200

To the Rochester-Genesee regional transportation authority for the additional operating expenses thereof 996,400

To the Niagara Frontier transportation authority for the operating expenses thereof (53209) 9,718,700

To the Niagara Frontier transportation authority for the additional operating expenses thereof 1,294,400

To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53210) 7,060,900

To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the additional operation expenses thereof in accordance

with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 989,600

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 650,984,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose - 20853

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof (54253) 10,149,300

To the Central New York regional transportation authority for the operating expenses thereof (54251) 9,059,300

To the Rochester-Genesee regional transportation authority for the operating expenses thereof (54252) 10,310,200

To the Niagara Frontier regional transportation authority for the operating expenses thereof (54254) 13,429,600

To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (54250) 9,160,600

Program account subtotal 52,109,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund

Railroad Account - 20852

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282) 89,956,000

Program account subtotal 89,956,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Transit Authorities Account - 20851

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for

the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173) 508,919,000

Program account subtotal 508,919,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHWA Local Planning Account - 25472

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) .. 14,789,000

Program account subtotal 14,789,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Local Planning Account - 25473

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000

Program account subtotal 7,379,000

MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000

General Fund
Local Assistance Account - 10000

For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. For the purposes of this appropriation, the reduced fare for school children program for the 2016-17 school year, shall be provided in a manner which shall ensure that the proportional cost to such student shall be no greater than the proportional cost to such student for such fare provided by the transportation pass program for New York City school children during the 2010-11 school year. Provided however, that the program shall maintain the same eligibility criteria and discount structure for students, including the provision of half fare discounts to students, as was provided during the 2010-11 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of reduced fare passes by the New York City

department of education from the metropolitan transportation authority (53175) 25,251,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,038,967,400

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53176) 1,124,265,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements (53177) 543,738,000

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad (53178) 3,365,900

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law (53179) 30,063,600

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53180) 52,309,200

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services (53181) 64,118,300

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53182) 25,003,100

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that $2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus service (53183) 80,978,900

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53184) 29,803,300

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 4,312,000

Program account subtotal 1,957,957,300

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof (53185) 11,518,200

To the Central New York regional transportation authority for the operating expenses thereof (53186) 11,142,400

To the Rochester-Genesee regional transportation authority for the operating expenses thereof (53187) 14,392,000

To the Niagara Frontier transportation authority for the operating expenses thereof (53188) 22,893,900

To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53189) 19,103,600

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law

or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 1,960,000

Program account subtotal 81,010,100

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900

General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53192) 2,195,400

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (53193) 3,666,600

To the Capital District transportation authority for the operating expenses thereof (53194) 1,334,000

To the Central New York regional transportation authority for the operating expenses thereof (53195) 2,166,000

To the Rochester-Genesee regional transportation authority for the operating expenses thereof (53196) 2,740,500

To the Niagara Frontier transportation authority for the operating expenses thereof (53197) 2,854,000

To the city of New York for the operating expenses of the Staten Island ferry

notwithstanding any other provision of law (53198) 309,000

To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract (53199) 261,100

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services (53200) 211,200

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53201) 74,800

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract (53202) 737,100

To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53203) 207,600

To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53204) 2,122,500

Program account subtotal 18,879,800

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2016-17

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53192) 156,476,600

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (53193) 25,585,400

To the city of New York for the operating expenses of the Staten Island ferry (53198) 2,462,700

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53199) 2,542,300

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services (53200) 2,328,300

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract (53201) 849,500

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract (53202) 6,031,100

To eligible public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for

the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53203) 1,818,200

Program account subtotal 198,094,100

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the Capital District transportation authority for the operating expenses thereof (53194) 583,000

To the Central New York regional transportation authority for the operating expenses thereof (53195) 1,012,000

To the Rochester-Genesee regional transportation authority for the operating expenses thereof (53196) 1,169,000

To the Niagara Frontier transportation authority for the operating expenses thereof (53197) 1,246,000

To all other public transportation bus systems serving areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (54289) 886,000

Program account subtotal 4,896,000

METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,160,000,000

Special Revenue Funds - Other

Metropolitan Transportation Authority Financial Assistance Fund
Metropolitan Transportation Authority Aid Trust Account - 23652

Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for deposit in the metropolitan transportation authority corporate transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law (54298) 310,000,000

Program account subtotal 310,000,000

Special Revenue Funds - Other
Metropolitan Transportation Authority Financial Assistance Fund
Mobility Tax Trust Account - 23651

To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law (54298) 1,850,000,000

Program account subtotal 1,850,000,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25314

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the

special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292) 16,800,000

RURAL AND SMALL URBAN TRANSIT AID PROGRAM 25,100,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Rural and Small Urban Transit Aid Account - 25471

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHWA Local Planning Account - 25472

By chapter 53, section 1, of the laws of 2015:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 ..... (re. $14,653,000)

By chapter 53, section 1, of the laws of 2014:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,789,000 ..... (re. $10,016,000)

By chapter 53, section 1, of the laws of 2013:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,789,000 ..... (re. $3,510,000)

By chapter 53, section 1, of the laws of 2012:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,789,000 ..... (re. $4,645,000)

By chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 ..... (re. $4,170,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 ..... (re. $573,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 ..... (re. $519,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 16,590,000 ..... (re. $253,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:
For the grant period October 1, 2006 to September 30, 2007: .....
12,181,000 ..... (re. $88,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:
For the grant period October 1, 2005 to September 30, 2006: .....
12,181,000 ..... (re. $19,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Local Planning Account - 25473

By chapter 53, section 1, of the laws of 2015:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 ..... (re. $7,379,000)

By chapter 53, section 1, of the laws of 2014:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 7,379,000 ..... (re. $6,541,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2013:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,553,000 ..... (re. $2,683,000)

By chapter 53, section 1, of the laws of 2012:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,553,000 ..... (re. $1,768,000)

By chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ..... (re. $541,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ..... (re. $404,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ..... (re. $58,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:
For the grant period October 1, 2006 to September 30, 2007: .....
4,506,000 ..... (re. $47,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) .....
4,312,000 ..... (re. $4,312,000)

By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget .....
4,312,000 ..... (re. $4,312,000)

By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget .....
4,312,000 ..... (re. $4,312,000)

By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. $4,312,000)

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. $1,148,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 1,960,000 ..... (re. $1,960,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ..... 1,960,000 ..... (re. $1,960,000)

By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ..... 1,960,000 ..... (re. $1,960,000)

By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. $1,960,000)

By chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. $1,960,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25314

By chapter 53, section 1, of the laws of 2015:
For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ..... 16,800,000 ..... (re. $16,800,000)

By chapter 53, section 1, of the laws of 2014:
For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation

that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient ..... 16,800,000 ..... (re. $16,800,000)

By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient ..... 16,800,000 ..... (re. $16,800,000)

By chapter 53, section 1, of the laws of 2012:

For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities ..... 9,094,000 ..... (re. $5,304,000)

By chapter 55, section 1, of the laws of 2010:

Maintenance undistributed ... 9,094,000 ..... (re. $735,000)

By chapter 55, section 1, of the laws of 2008:

Maintenance undistributed ... 8,634,000 ..... (re. $76,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:

Maintenance undistributed ... 7,925,000 ..... (re. $828,000)

By chapter 55, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006: .....

7,582,000 ..... (re. $697,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Rural and Small Urban Transit Aid Account - 25471

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2015:
For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 ..... (re. $25,100,000)

By chapter 53, section 1, of the laws of 2014:
For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state ..... 25,100,000 ..... (re. $25,100,000)

By chapter 53, section 1, of the laws of 2013:
For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state ..... 25,100,000 ..... (re. $22,415,000)

By chapter 53, section 1, of the laws of 2012:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 25,100,000 ..... (re. $20,592,000)

By chapter 53, section 1, of the laws of 2011:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 25,100,000 ..... (re. $17,498,000)

By chapter 55, section 1, of the laws of 2010:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations

or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 25,100,000 ..... (re. $15,146,000)

By chapter 55, section 1, of the laws of 2009:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 25,100,000 ..... (re. $8,051,000)

By chapter 55, section 1, of the laws of 2008:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 22,214,000 ..... (re. $8,536,000)

By chapter 55, section 1, of the laws of 2007:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.

For the grant period October 1, 2006 to September 30, 2007 ..... 21,803,000 ..... (re. $11,473,000)

By chapter 55, section 1, of the laws of 2006:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:

For the grant period October 1, 2005 to September 30, 2006 ..... 17,975,000 ..... (re. $2,094,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	117,735,000	260,895,000
All Funds	117,735,000	260,895,000

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM 117,735,000

General Fund
Local Assistance Account - 10000

For services and expenses of the minority and women-owned business development and lending program (47107) 635,000

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108) 1,495,000

For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to $200,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas 300,000

For services and expenses of the entrepreneurial assistance program (47109) 490,000

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) ... 1,274,000

For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) 4,557,000

For services and expenses of the urban and community development program in economically distressed areas (47115) 3,404,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

For services and expenses of the empire state economic development fund (47106) 31,180,000

For services and expenses, loans, grants, and costs associated with program administration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a tourism destination, efforts to attract and expand business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside the state of New York 66,500,000

For services and expenses of the Bronx Overall Economic Development Corporation 550,000

For services and expenses of Brooklyn Chamber of Commerce 500,000

For services and expenses of the Veterans Farmers Grant Fund 250,000

For services and expenses of Canisius College 100,000

For services and expenses of the Town of Tonawanda for an industrial water usage study 50,000

For services and expenses of World Trade Center Buffalo Niagara 50,000

For services and expenses of military base Retention and research efforts 3,000,000

For grants to be awarded under the beginning Farmers NY fund pursuant to section 16-w Of the New York State urban development Corporation act 1,000,000

For services and expenses of Center State CEO 400,000

For services and expenses of the Bronx Overall Economic Development Corporation 400,000

For services and expenses of the Adirondack North Country Association 300,000

For services and expenses of Fulton County Center for Regional Growth 300,000

For services and expenses of Adirondack Museum 300,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2016-17

For services and expenses of Kingsbridge-Riverdale-VanCortlandt Development Corporation 200,000
For services and expenses for New Bronx Chamber of Commerce 100,000
For services and expenses of Watkins Glen International 125,000
For services and expenses for the renovation of Most IMAX Theatre 100,000
For services and expenses of fishing tournament promotions 100,000
For services and expenses of Borough of Queens, Inc Chamber of Commerce 75,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

ECONOMIC DEVELOPMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses of the minority and women-owned business development and lending program (47107) ..... 635,000 ..... (re. $635,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108) ..... 1,495,000 ..... (re. $1,495,000)
For services and expenses of the entrepreneurial assistance program (47109) ... 490,000 ..... (re. $490,000)
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) ... 1,274,000 ..... (re. $1,274,000)
For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) ..... 4,508,000 ..... (re. $1,027,000)
For services and expenses of the urban and community development program in economically distressed areas (47115) ..... 3,404,000 ..... (re. $3,404,000)
For services and expenses of the empire state economic development fund (47106) ... 31,180,000 ..... (re. $31,180,000)
For services and expenses of the Adirondack North Country Association (21413) ... 350,000 ..... (re. $350,000)
For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (47116) ..... 3,000,000 ..... (re. $3,000,000)
For services and expenses of the Seneca Army Depot (47130) ..... 600,000 ..... (re. $600,000)
For services and expenses of fishing tournament promotions (47303) ... 150,000 ..... (re. $150,000)
For services and expenses of Watkins Glen International (47307) ..... 150,000 ..... (re. $150,000)
For grants to be awarded under the beginning farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) ... 1,000,000 ..... (re. $1,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses of a regional economic gardening program. Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic development entity must be able to demonstrate it has the ability to implement the pilot program, has an outreach plan, and has the ability to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (45615) ..... 250,000 ..... (re. $250,000)

For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program. Provided that any funding to support centers or development centers that provide management and assistance to veterans who are seeking to start or are starting new business ventures, or to train veterans in the principles and practices of entrepreneurship in order to prepare them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) ... 350,000 ..... (re. $350,000)

For services and expenses of CenterState CEO (47100) ..... 550,000 ..... (re. $550,000)

For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 500,000 ..... (re. $500,000)

For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt Development Corporation (47304) ... 250,000 ..... (re. $250,000)

For services and expenses of the New Bronx Chamber of Commerce (47305) ... 200,000 ..... (re. $200,000)

For services and expenses of Camp Venture, inc (45607) ..... 250,000 ..... (re. $250,000)

For services and expenses of the New York State Racing Fan Advisory Council (45608) ... 100,000 ..... (re. $100,000)

For services and expenses of Kings County security improvements (45609) ... 500,000 ..... (re. $500,000)

For services and expenses of the Newburgh Armory Unity Center (45610) ... 750,000 ..... (re. $750,000)

For services and expenses of Glimmerglass Opera (45611) ..... 300,000 ..... (re. $300,000)

For services and expenses of Onondaga County for facility improvements (45612) ... 250,000 ..... (re. $250,000)

For services and expenses of Cayuga Community Center (45613) ..... 60,000 ..... (re. $60,000)

For services and expenses of Capital Culture (45614) ..... 225,000 ..... (re. $225,000)

For additional services and expenses of the minority and women-owned business development and lending program (47123) ..... 365,000 ..... (re. $365,000)

For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to $200,000 shall be used for program activities

conducted by community development financial institutions in economically distressed and highly distressed areas (47301) ..... 300,000 ..... (re. $300,000)
For services and expenses of the Bronx Children's Museum (45602) ..... 2,000,000 ..... (re. $2,000,000)
For services and expenses of the NUAIR Alliance at Griffiss International Airport (47309) ... 1,000,000 ..... (re. $1,000,000)
For services and expenses related to providing training and certification needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO (47310) ... 600,000 ..... (re. $600,000)
For services and expenses of the Harlem Arts Alliance for harlem week (45616) ... 150,000 ..... (re. $150,000)
For services and expenses of Canisius College (45617) ..... 200,000 ..... (re. $200,000)
For services and expenses of the Bronx Overall Economic Development Corporation (45606) ... 550,000 ..... (re. $550,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. $635,000)
For additional services and expenses of the minority and women-owned business development and lending program ..... 365,000 ..... (re. $365,000)
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ..... 1,495,000 ..... (re. $1,495,000)
For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to $200,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ..... 300,000 ..... (re. $300,000)
For services and expenses of the entrepreneurial assistance program ... 490,000 ..... (re. $490,000)
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. $1,274,000)
For services and expenses of contractual payments related to the retention of professional football in Western New York ..... 4,457,000 ..... (re. $48,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. $3,404,000)
For services and expenses of the empire state economic development fund ... 31,180,000 ..... (re. $31,180,000)

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For services and expenses related to providing training and certification needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO ..... 600,000 ..... (re. $600,000)
For services and expenses of the Adirondack North Country Association ... 350,000 ..... (re. $95,000)
For services and expenses of military base retention and research efforts ... 2,000,000 ..... (re. $2,000,000)
For services and expenses of Center State CEO ..... 200,000 ..... (re. $127,000)
For services and expenses of Center State CEO ..... 200,000 ..... (re. $146,000)
For services and expenses of the Bronx Overall Economic Development Corporation ... 500,000 ..... (re. $346,000)
For services and expenses of the Seneca Army Depot ..... 600,000 ..... (re. $600,000)
For services and expenses of the Wyoming County Agricultural Business Center ... 450,000 ..... (re. $450,000)
For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program ..... 350,000 ..... (re. $350,000)
For services and expenses of SUNY manufacturing alliance for research and technology transfer (SMARTT) laboratories ..... 150,000 ..... (re. $150,000)
For services and expenses of fishing tournament promotions ..... 150,000 ..... (re. $146,000)
For services and expenses of the Kings-bridge-Riverdale Development Corporation ... 250,000 ..... (re. $250,000)
For services and expenses of the New Bronx Chamber of Commerce ..... 200,000 ..... (re. $33,000)
For services and expenses of the Rockland Independent Living Center ... 350,000 ..... (re. $249,000)
For grants to be awarded under the New Farmers NY fund pursuant to section 16-w of the urban development corporation act ..... 614,000 ..... (re. $614,000)
For services and expenses of the NUAIR Alliance at Griffiss International Airport ... 1,000,000 ..... (re. $891,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ..... 1,012,000 ..... (re. $1,012,000)
For services and expenses of the Canisius Women's Business Center .... 75,000 ..... (re. $75,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. $635,000)

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For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ..... 1,495,000 ..... (re. $1,111,000)

For services and expenses of the entrepreneurial assistance program ... 490,000 ..... (re. $62,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. $1,036,000)

For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. $3,404,000)

For services and expenses of the empire state economic development fund ... 19,180,000 ..... (re. $19,180,000)

For services and expenses of the EB-5 Immigrant Program at the small business development center at York college ..... 150,000 ..... (re. $92,000)

For additional services and expenses of the minority and women-owned business development and lending program ..... 365,000 ..... (re. $365,000)

For services and expenses of military base retention efforts ..... 2,000,000 ..... (re. $900,000)

For services and expenses of Center State CEO ..... 1,000,000 ..... (re. $625,000)

For services and expenses of the Bronx Overall Economic Development Corporation ... 600,000 ..... (re. $257,000)

For services and expenses of the CNY Biotech Accelerator ..... 200,000 ..... (re. $82,000)

For services and expenses of the Long Island Regional Planning Council ... 250,000 ..... (re. $113,000)

For services and expenses related to the sponsorship of regional events at Canisius College ... 50,000 ..... (re. $2,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ..... 1,012,000 ..... (re. $1,012,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. $635,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by

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community development financial institutions in economically distressed and highly distressed areas ..... 1,495,000 ..... (re. $667,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. $352,000)

For services and expenses of the urban and community development program in economically distressed areas ..... 7,404,000 ..... (re. $7,404,000)

For services and expenses of the empire state economic development fund ... 50,400,000 ..... (re. $26,233,000)

For services and expenses of the jobs now program ..... 16,200,000 ..... (re. $16,200,000)

For services and expenses of Center State CEO ..... 1,000,000 ..... (re. $1,000,000)

For services and expenses related to military base redevelopment ..... 600,000 ..... (re. $600,000)

For additional services and expenses of the minority and women-owned business development and lending program ..... 365,000 ..... (re. $365,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses of military base retention efforts, provided that not less than $1,050,000 is provided to the griffiss local development corporation, not less than $600,000 is provided to the cyber research institute, and not less than $450,000 is provided to the United States military academy at west point ..... 5,000,000 ..... (re. $1,697,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ..... 1,012,000 ..... (re. $1,012,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. $635,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ..... 1,495,000 ..... (re. $340,000)

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For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) ..... 980,000 ..... (re. $980,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. $3,404,000)
For services and expenses related of the Monroe County department of planning and development for economic development and workforce training initiatives ... 290,000 ..... (re. $26,000)
For services and expenses of Center State CEO ..... 2,000,000 ..... (re. $1,011,000)
For services and expenses of the western NY STAMP project ..... 2,000,000 ..... (re. $125,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year ..... 62,360,000 ..... (re. $16,120,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the empire state economic development fund ... 6,180,000 ..... (re. $60,000)
For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. $633,000)
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. $9,000)
For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ..... (re. $970,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. $2,358,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. $635,000)
For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ..... (re. $2,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. $3,404,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

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For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 ..... (re. $1,152,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	872,333
Total	5,234,000

By chapter 55, section 1, of the laws of 2008:

For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. $520,000)

For services and expenses of military base retention efforts ..... 980,000 ..... (re. $456,000)

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-

cated or transferred to any department, agency, or public authority ... 6,934,000 ..... (re. $2,313,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,155,666
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,155,666
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,155,666
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	1,155,666
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	1,155,666
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging	1,155,666
Total	6,934,000

For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. $1,144,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

For services and expenses of:

Jamaica Chamber of Commerce ... 38,000 ..... (re. $6,000)

The promotion and marketing of property surrounding the Niagara Falls International Airport ... 75,000 ..... (re. $33,000)

For services and expenses of the MDA CNY Essential Initiative ..... 301,000 ..... (re. $102,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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For services and expenses of Griffiss airforce base redevelopment .... 1,053,000 ..... (re. $482,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of the minority and women-owned business development and lending program ... 1,948,000 ..... (re. $1,354,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,473,000 ..... (re. $28,000)
For services and expenses of Griffiss airforce base redevelopment .... 1,400,000 ..... (re. $150,000)
For services and expenses related to infrastructure and other improvements at Plattsburgh air force base ... 1,000,000 ... (re. $369,000)
For services and expenses of:
Metropolitan Development Association - Grants for Growth ..... 1,000,000 ..... (re. $331,000)
Brooklyn Chamber of Commerce ... 650,000 ..... (re. $65,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ..... (re. $821,000)

Project Schedule

PROJECT	AMOUNT (thousands)
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,179,166
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	1,179,166
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	1,179,166
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	1,179,166

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For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,179,166
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 1,179,166

Total 7,075,000

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By chapter 55, section 1, of the laws of 2006:
For services and expenses of the jobs now program ..... 32,134,000 ..... (re. $18,723,000)
For services and expenses of the urban and community development program in economically distressed areas ..... 3,473,000 ..... (re. $6,000)
For services and expenses related to the Long Island Hispanic Chamber of Commerce ... 500,000 ..... (re. $193,000)
For services and expenses related to the county enhancement to the Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York service region ... 1,000,000 ..... (re. $692,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:
For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ..... (re. $1,513,000)

Project Schedule

PROJECT	AMOUNT (thousands)
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	1,415,000
For services and expenses related to the operation of the Greater Rochester center	

of excellence in photonics and microsystems 1,415,000

For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems 1,415,000

For services and expenses related to the operation of the Albany center of excellence in nanoelectronics 1,415,000

For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,415,000

Total 7,075,000

For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,000,000 ..... (re. $15,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009:

For services and expenses of the jobs now program ..... 30,634,000 ..... (re. $12,760,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:

For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot ... 900,000 ..... (re. $134,000)

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	10,421,000	7,178,000
Special Revenue Funds - Federal	500,000	0
All Funds	10,921,000	7,178,000

SCHEDULE

ADMINISTRATION PROGRAM 999,000

General Fund
Local Assistance Account - 10000

For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses (54604) 400,000

For payments of gold star annuity benefits to eligible families of military personnel (54605) 599,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000

General Fund
Local Assistance Account - 10000

For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000

VETERANS' COUNSELING SERVICES PROGRAM 3,542,000

General Fund
Local Assistance Account - 10000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2016-17

For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) 1,177,000
For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) 250,000
For services and expenses of the SAGE Veterans' Project 100,000
For services and expenses of Helmets-to-Hardhats 200,000
For services and expenses of the Veterans Miracle Center 25,000
For services and expenses of Warrior Salute 200,000
For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project 200,000
For services and expenses of the New York State Defenders Association Veterans Defense Program 500,000
For services and expenses for the Veterans Justice project 100,000
For additional services and expenses of the Veterans Outreach Center, Inc. (Monroe County) 250,000
For services and expenses of the Vietnam Veterans of America New York State Council 40,000

Program account subtotal 3,042,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal HHS Account - 25100

For services and expenses related to veterans' counseling and outreach (54607) 500,000

Program account subtotal 500,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) ... 6,380,000 ..... (re. $3,591,000)

By chapter 53, section 1, of the laws of 2014:
For payment of annuities to blind veterans and eligible surviving spouses. Up to $15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program ... 6,380,000 ..... (re. $260,000)

VETERANS' COUNSELING SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) ..... 1,177,000 ..... (re. $528,000)
For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) ... 250,000 ..... (re. $250,000)
For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) ... 50,000 ..... (re. $50,000)
For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) ... 75,000 ..... (re. $75,000)
For services and expenses of the Vietnam Veterans of America New York State Council (54615) ... 25,000 ..... (re. $25,000)
For services and expenses related to the veterans justice project (54616) ... 100,000 ..... (re. $100,000)
For services and expenses of the SAGE Veterans' Project (54618) ..... 100,000 ..... (re. $100,000)
For services and expenses of Warrior Salute (54617) ..... 200,000 ..... (re. $200,000)
For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project (54620) ..... 200,000 ..... (re. $200,000)
For additional services and expenses of the Veterans Outreach Center, inc. (Monroe County) (54600) ... 250,000 ..... (re. $250,000)
For services and expenses of the American Legion Department of New York for Indigent Burial Expenses (54621) ..... 250,000 ..... (re. $250,000)
For services and expenses of the New York State Defenders Association Veterans Defense Program (54622) ... 500,000 ..... (re. $500,000)

By chapter 53, section 1, of the laws of 2014:

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office ... 50,000 ..... (re. $50,000)
For services and expenses of the New York Veterans of Foreign Wars New York City Service Office ... 75,000 ..... (re. $75,000)
For services and expenses of Syracuse University Veterans Legal Clinic ... 250,000 ..... (re. $174,000)
For services and expenses of the SAGE Veterans' Project ..... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office ... 50,000 ..... (re. $50,000)
For services and expenses of the New York Veterans of Foreign Wars New York City Service Office ... 75,000 ..... (re. $75,000)
For services and expenses related to Veterans Justice Project ..... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office ... 50,000 ..... (re. $50,000)
For services and expenses of the New York Veterans of Foreign Wars New York City Service Office ... 75,000 ..... (re. $75,000)
For services and expenses of the Vietnam Veterans of America New York State Council ... 25,000 ..... (re. $25,000)

By chapter 53, section 1, of the laws of 2011:
For services and expenses of the New York Veterans of Foreign Wars New York City Service Office ... 75,000 ..... (re. $25,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,788,000	1,690,000
Special Revenue Funds - Federal	67,377,000	81,723,000
Special Revenue Funds - Other	36,560,000	70,040,000
All Funds	106,725,000	153,453,000

SCHEDULE

PAYMENTS TO VICTIMS PROGRAM 35,043,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000

Program account subtotal 11,523,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000

Program account subtotal 23,520,000

VICTIM AND WITNESS ASSISTANCE PROGRAM 71,682,000

General Fund
Local Assistance Account - 10000

For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906) 2,788,000

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2016-17

Program account subtotal 2,788,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process (19906) 55,854,000

Program account subtotal 55,854,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OVS-Gifts and Bequests Account - 20100

For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906) 40,000

Program account subtotal 40,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process (19906) 13,000,000

Program account subtotal 13,000,000

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

PAYMENTS TO VICTIMS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 53, section 1, of the laws of 2015:
For payments to victims in accordance with the federal crime control act of 1984 (19905) ... 11,523,000 ..... (re. $11,523,000)

By chapter 53, section 1, of the laws of 2014:
For payments to victims in accordance with the federal crime control act of 1984 ... 11,523,000 ..... (re. $2,900,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

By chapter 53, section 1, of the laws of 2015:
For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) ... 23,520,000 ..... (re. $23,520,000)

By chapter 53, section 1, of the laws of 2014:
For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law ... 23,520,000 ..... (re. $23,520,000)

By chapter 53, section 1, of the laws of 2013:
For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law ... 23,520,000 ..... (re. $6,900,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For grants to rape crisis centers for services to rape victims and programs to prevent rape ... 1,888,000 ..... (re. $790,000)
For additional grants to rape crisis centers for services to rape victims and programs to prevent rape ... 900,000 .... (re. $900,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 53, section 1, of the laws of 2015:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process (19906) ... 51,000,000 ..... (re. $51,000,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2014:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process ..... 23,970,000 ..... (re. $16,300,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

By chapter 53, section 1, of the laws of 2015:
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process (19906) ... 13,000,000 ..... (re. $13,000,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process ... 7,067,000 ..... (re. $3,100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs ($1,000,000); educational opportunity program ($955,000); student financial assistance to expand opportunities at community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law ($55,000); liberty partnership program awards ($1,700,000); higher education opportunity program awards ($3,485,000); science and technology entry program (STEP) awards ($1,027,000); and collegiate science and technology entry program (CSTEP) awards ($778,000). This appropriation may be allocated to the city university of New York, the state university of New York, and the state education department pursuant to a plan developed and approved by the director of the budget following consultation with the chair of the assembly ways and means committee ... 9,000,000 ..... (re. $1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	136,000	828,000
All Funds	136,000	828,000

SCHEDULE

OPERATIONS PROGRAM 136,000

General Fund
Local Assistance Account - 10000

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

OPERATIONS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) ... 136,000 ..... (re. $136,000)

By chapter 53, section 1, of the laws of 2014:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 ..... (re. $136,000)

By chapter 53, section 1, of the laws of 2013:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 ..... (re. $136,000)

By chapter 53, section 1, of the laws of 2012:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 ..... (re. $136,000)

By chapter 53, section 1, of the laws of 2011:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 ..... (re. $136,000)

By chapter 55, section 1, of the laws of 2010:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 ..... (re. $97,000)

By chapter 55, section 1, of the laws of 2009:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 160,000 ..... (re. $51,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
For implementation of the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program. This appropriation may be allocated to empire state development or any other state agency for the purposes of implementing the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program ... 50,000,000 ..... (re. $26,573,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	792,393,967	116,754,000
Fiduciary Funds	30,000,000	0
All Funds	822,393,967	116,754,000

SCHEDULE

AID AND INCENTIVES FOR MUNICIPALITIES 754,000,000

General Fund
Local Assistance Account - 10000

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:

For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2016, each municipality shall receive a base level grant in an amount equal to the base level grant that such municipality received in the state fiscal year commencing April 1, 2015 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law; provided, however, that a town in which a village that received a base level grant in the state fiscal year commencing April 1, 2015 and subsequently dissolved may also receive a base level grant increase in an amount equal to such town's pro rata share of the total base level grant that such village received in such state fiscal year, pursuant to paragraph l of subdivision 10 of section 54 of the state finance law (80511) 715,000,000

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 35,000,000

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000

AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 29,331,167

General Fund
Local Assistance Account - 10000

For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-l of the state finance law no earlier than April 1, 2017 and no later than June 30, 2017 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2017 (80480) 19,600,000

For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. Notwithstanding any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 percent of the aid which such municipalities received in the state fiscal year commencing April 1, 2008 pursuant to section 54-l of the state finance law (80472) 9,731,167

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000

Fiduciary Funds
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law 15,000,000

MUNICIPAL ASSISTANCE TAX FUND 15,000,000

Fiduciary Funds
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be

paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 15,000,000

SMALL GOVERNMENT ASSISTANCE 217,300

General Fund
Local Assistance Account - 10000

For payment of small government assistance on or before March 31, 2017 upon audit and warrant of the comptroller according to the following:
For payment to the County of Essex (80483) 124,000
For payment to the County of Franklin (80482) 72,000
For payment to the County of Hamilton (80481) 21,300

VILLAGE PER CAPITA AID 2,000,000

General Fund
Local Assistance Account - 10000

For payment on or before September 25, 2016, to villages eligible to receive aid pursuant to subdivision 10 of section 54 of the state finance law in the state fiscal year beginning April 1, 2016. Such aid shall be apportioned by the director of the budget on a per-capita basis, according to the 2010 federal decennial census, with no individual apportionment and payment less than one hundred dollars per eligible village 2,000,000

MISCELLANEOUS FINANCIAL ASSISTANCE 6,845,500

General Fund

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

Local Assistance Account - 10000

For payment to the county of Seneca to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Cayuga Indian Nation of New York 340,000
For payment to the county of Cayuga to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Cayuga Indian Nation of New York 92,500
For payment to the county of Franklin to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the St. Regis Mohawk Tribe 340,000
For payment to the Village of Mastic Beach 75,000
For payment to the Village of Woodbury 27,000
For payment to the Village of South Blooming Grove 19,000
For payment to the Village of Sagaponack 2,000
For payment to the county of Onondaga for a school discipline pilot project with the Syracuse City School District 2,000,000
For payment to the City of Syracuse for a shared services project with Onondaga County 125,000
For payment to the Niagara County Industrial Development Agency for use to fund down-town economic development initiatives within the City of Niagara Falls includ-ing, but not limited to, the rehabili-tation of buildings, installation of signage, training of existing or new employees in techniques related to their industry, and installation of appropriate industry related machinery, but shall not include general obligations and responsi-bilities traditionally provided by the city of Niagara Falls 1,600,000
For payment to the city of Cortland for expenses related to police and fire services associated with institutions of higher education 200,000
For payment to the city of Oneonta for expenses related to police and fire

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2016-17

services associated with institutions of higher education 200,000

For payment to the city of Plattsburgh for expenses related to Whispering Maples Memorial Gardens 300,000

For payment to the city of Oneida for additional resources and expenses of the fire department 25,000

For payment to the county of Dutchess 1,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

AID AND INCENTIVES FOR MUNICIPALITIES

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. $40,000,000)
For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. $4,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) .....
[35,000,000] 2,892,155 ..... (re. $1,495,000)

By chapter 53, section 1, of the laws of 2014:
For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 40,000,000 ..... (re. $40,000,000)
For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ..... (re. $4,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [2,583,536] 1,483,536 .... (re. $345,000)

By chapter 53, section 1, of the laws of 2013:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed $12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of $100,000.

Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ..... (re. $3,963,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,424,838 ..... (re. $270,000)

By chapter 53, section 1, of the laws of 2012:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ..... (re. $3,826,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,034,369 ..... (re. $86,000)

By chapter 53, section 1, of the laws of 2011:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ..... (re. $2,513,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,000,000 ..... (re. $5,854,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of such credit for general municipal purposes.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 597,785 ..... (re. $140,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Of the amount appropriated herein, up to $750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.

Of the amount appropriated herein, up to $2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.

Of the amount appropriated herein, up to $2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

Of the amount appropriated herein, up to $57,133 shall be made available for municipal merger incentives for eligible municipalities.

Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,057,133 ..... (re. $1,828,000)

EFFICIENCY INCENTIVE GRANTS

General Fund
Local Assistance Account - 10000

By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 1,470,000 ..... (re. $1,232,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 3,430,000 .. (re. $2,000)

MISCELLANEOUS FINANCIAL ASSISTANCE

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 20, section 1 of subpart G of part C, of the laws of 2015, is hereby amended and reappropriated to read:
The sum of six million dollars ($6,000,000) is hereby appropriated out of any moneys in the state treasury in the general fund to the credit of the local assistance account, not otherwise appropriated, and made available for services and expenses of the city of Rochester which may include support for the Rochester/Monroe anti poverty initiative. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the director of the budget ... 6,000,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
For payment to the city of New York on or after April 1, 2015, to reimburse the city for the state liability incurred pursuant to chapter 55 of the laws of 2014 that amended sections 467-b and 467-c of the real property tax law which increased the income threshold ... 1,200,000 ..... (re. $1,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	350,000	1,097,000
All Funds	350,000	1,097,000

SCHEDULE

OPERATIONS PROGRAM 350,000

General Fund
Local Assistance Account - 10000

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) 350,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

OPERATIONS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:
For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) .....
350,000 ..... (re. $350,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance.....
350,000 ..... (re. $350,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance.....
350,000 ..... (re. $245,000)

By chapter 53, section 1, of the laws of 2012:
For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and

businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 .... (re. $125,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 ..... (re. $27,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	69,000,000	0
All Funds	69,000,000	0

SCHEDULE

PAY FOR SUCCESS CONTINGENCY RESERVE 69,000,000

General Fund
Local Assistance Account - 10000

For services and expenses of pay for success initiatives to improve program outcomes in the areas of early childhood development and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of the budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract pursuant to this appropriation with a party other than a not-for-profit corporation or charitable foundation for the purpose of financing a pay for success initiative; such restriction shall not apply to contracts related to the evalu-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2016-17

ation of or ancillary activities related to the administration of such pay for success initiative. Notwithstanding any law to the contrary, for the purpose of implementing pay for success initiatives, the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority and any state department, agency or public authority may then transfer to state operations to accomplish the intent of this appropriation with the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, this appropriation shall remain in full force and effect for the period April 1, 2016 to March 31, 2017 and the period April 1, 2017 to March 31, 2018 (80358) 69,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2016-17

Local Government Assistance Tax Fund - 40452

For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2016 170,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 ..... (re. $5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25300

By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:
For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ..... 175,000,000 ..... (re. $5,100,000)

S 2. Section 1 of a chapter of the laws of 2016, enacting the state operations budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2016-17

SCHEDULE

UNIVERSITY-WIDE PROGRAMS ..... [156,271,600] 156,371,600

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

FOR SERVICES AND EXPENSES OF THE NEW YORK
LATINO RESEARCH AND RESOURCES NETWORK AT
SUNY ALBANY 100,000

Subtotal - university-wide programs .....
..... [156,271,600] 156,371,600
==========

S 3. Section 1 of a chapter of the laws of 2016, enacting the capital projects budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2016-17

FOR THE COMPREHENSIVE CONSTRUCTION PROGRAMS, PURPOSES AND PROJECTS AS HEREIN SPECIFIED IN ACCORDANCE WITH THE FOLLOWING:

	APPROPRIATIONS	REAPPROPRIATIONS
CAPITAL PROJECTS FUNDS - OTHER	241,623,000	2,549,304,000
ALL FUNDS	241,623,000	2,549,304,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 143,000,000

CAPITAL PROJECTS FUNDS - OTHER
CAPITAL PROJECTS FUND
ADMINISTRATION PURPOSE

FOR SERVICES AND EXPENSES RELATED TO ALTERATIONS AND IMPROVEMENTS TO EXISTING FACILITIES FOR CAPITAL MAINTENANCE, INCLUDING BUT NOT LIMITED TO CAPITAL DESIGN, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND EQUIPMENT; FOR HEALTH AND SAFETY, PRESERVATION OF FACILITIES, PROGRAM IMPROVEMENT OR PROGRAM CHANGE, ENVIRONMENTAL PROTECTION, ENERGY CONSERVATION, ACCREDITATION, FACILITIES FOR THE PHYSICALLY DISABLED, PREVENTATIVE MAINTENANCE AND RELATED PROJECTS, INCLUDING COSTS INCURRED PRIOR TO APRIL 1, 2016 AND SUBJECT TO A PLAN DEVELOPED AND SUBMITTED ANNUALLY BY THE CITY UNIVERSITY OF NEW YORK AND APPROVED BY THE DIRECTOR OF THE BUDGET, AND WHICH MAY INCLUDE, BUT NOT BE LIMITED TO, PROJECTS IN THE FOLLOWING SCHEDULE (30031650) 103,000,000

PROJECT SCHEDULE

PROJECT	AMOUNT
	(THOUSANDS OF DOLLARS)
BARUCH COLLEGE	
CAMPUS-WIDE MAINTENANCE TO	

VARIOUS FACILITIES 2,511
BROOKLYN COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 5,433
CITY COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 8,136
GRADUATE SCHOOL AND UNIVERSITY CENTER
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 25
HONORS COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES..... 25
HUNTER COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 5,799
JOHN JAY COLLEGE OF CRIMINAL JUSTICE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 3,193
LEHMAN COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 2,438
MEDGAR EVERS COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 3,096
NEW YORK CITY COLLEGE OF TECHNOLOGY
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 3,485
QUEENS COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 5,433
COLLEGE OF STATEN ISLAND
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 2,877
YORK COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 3,899
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO THE FINDINGS OF
CONDITION SURVEYS FOR HEALTH AND SAFETY
NEEDS 9,270
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO THE FINDINGS OF
CONDITION SURVEYS FOR PRESERVATION OF
FACILITIES NEEDS 12,463
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO MECHANICAL AND
INFRASTRUCTURE NEEDS 7,210
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO ADA NEEDS 6,180
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR

COLLEGES ATTRIBUTABLE TO CERTIFICATE OF
OCCUPANCY/PUBLIC ASSEMBLY NEEDS 2,060
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO ENERGY
CONSERVATION NEEDS 4,120
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO SCIENCE LAB
UPGRADE NEEDS 2,060
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO BATHROOM
FACILITIES UPGRADE NEEDS 1,030
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO EDUCATIONAL
TECHNOLOGY INITIATIVE NEEDS 6,695
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO SCIENCE AND
TECHNOLOGY EQUIPMENT NEEDS 5,047
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO CUNY TV
RENOVATION NEEDS 515

TOTAL 103,000
==========

FOR ADDITIONAL SERVICES AND EXPENSES RELATED TO ALTERATIONS AND IMPROVEMENTS TO EXISTING FACILITIES FOR CAPITAL MAINTENANCE, INCLUDING BUT NOT LIMITED TO CAPITAL DESIGN, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND EQUIPMENT; FOR HEALTH AND SAFETY, PRESERVATION OF FACILITIES, PROGRAM IMPROVEMENT OR PROGRAM CHANGE, ENVIRONMENTAL PROTECTION, ENERGY CONSERVATION, ACCREDITATION, FACILITIES FOR THE PHYSICALLY DISABLED, PREVENTATIVE MAINTENANCE AND RELATED PROJECTS, INCLUDING COSTS INCURRED PRIOR TO APRIL 1, 2016 AND SUBJECT TO A PLAN DEVELOPED AND SUBMITTED ANNUALLY BY THE CITY UNIVERSITY OF NEW YORK AND APPROVED BY THE DIRECTOR OF THE BUDGET, AND WHICH MAY INCLUDE, BUT NOT BE LIMITED TO, PROJECTS IN THE FOLLOWING SCHEDULE (30041650) 40,000,000

PROJECT SCHEDULE

PROJECT	AMOUNT
	(THOUSANDS OF DOLLARS)
BARUCH COLLEGE	
CAMPUS-WIDE MAINTENANCE TO	

VARIOUS FACILITIES 378
BROOKLYN COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 2,538
CITY COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 4,536
GRADUATE SCHOOL AND UNIVERSITY CENTER
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 18
HONORS COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES..... 18
HUNTER COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 2,808
JOHN JAY COLLEGE OF CRIMINAL JUSTICE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 882
LEHMAN COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 324
MEDGAR EVERS COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 810
NEW YORK CITY COLLEGE OF TECHNOLOGY
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 1,098
QUEENS COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 2,538
COLLEGE OF STATEN ISLAND
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 648
YORK COLLEGE
CAMPUS-WIDE MAINTENANCE TO
VARIOUS FACILITIES 1,404
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO THE FINDINGS OF
CONDITION SURVEYS FOR HEALTH AND SAFETY
NEEDS 3,600
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO THE FINDINGS OF
CONDITION SURVEYS FOR PRESERVATION OF
FACILITIES NEEDS 4,840
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO MECHANICAL AND
INFRASTRUCTURE NEEDS 2,800
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO ADA NEEDS 2,400
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR

COLLEGES ATTRIBUTABLE TO CERTIFICATE OF
OCCUPANCY/PUBLIC ASSEMBLY NEEDS 800
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO ENERGY
CONSERVATION NEEDS 1,600
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO SCIENCE LAB
UPGRADE NEEDS 800
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO BATHROOM
FACILITIES UPGRADE NEEDS 400
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO EDUCATIONAL
TECHNOLOGY INITIATIVE NEEDS 2,600
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO SCIENCE AND
TECHNOLOGY EQUIPMENT NEEDS 1,960
FOR UNIVERSITY-WIDE MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS AT SENIOR
COLLEGES ATTRIBUTABLE TO CUNY TV
RENOVATION NEEDS 200

TOTAL 40,000
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PROJECT ADMINISTRATION (CCP) 36,983,000

CAPITAL PROJECTS FUNDS - OTHER
CAPITAL PROJECTS FUND
ADMINISTRATION PURPOSE

FOR PAYMENT TO THE DORMITORY AUTHORITY OF
THE STATE OF NEW YORK, FOR SERVICES AND
EXPENSES OF THE AUTHORITY RELATED TO
CONSTRUCTION ACTIVITIES ADMINISTERED BY
THE AUTHORITY FOR THE STATE SHARE OF CAPI-
TAL PROJECTS OF THE CITY UNIVERSITY OF NEW
YORK WHICH ARE APPROPRIATED BY THE STATE
AND OTHERWISE AUTHORIZED BY LAW (30DA1650) .. 21,000,000
FOR PAYMENT TO THE CITY UNIVERSITY
CONSTRUCTION FUND, FOR SERVICES AND
EXPENSES OF THE CITY UNIVERSITY
CONSTRUCTION FUND RELATED TO CONSTRUCTION
ACTIVITIES ADMINISTERED BY THE CITY
UNIVERSITY CONSTRUCTION FUND FOR THE STATE
SHARE OF CAPITAL PROJECTS OF THE CITY
UNIVERSITY OF NEW YORK WHICH ARE APPROPRI-
ATED BY THE STATE AND OTHERWISE AUTHORIZED
BY LAW (30CF1650) 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

FOR THE COMPREHENSIVE CONSTRUCTION PROGRAMS, PURPOSES AND PROJECTS AS HEREIN SPECIFIED IN ACCORDANCE WITH THE FOLLOWING:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 61,640,000

CAPITAL PROJECTS FUNDS - OTHER
CAPITAL PROJECTS FUND
ADMINISTRATION PURPOSE

FOR SERVICES AND EXPENSES FOR STATE FINANCIAL ASSISTANCE TO COMMUNITY COLLEGES FOR ALTERATIONS AND IMPROVEMENTS TO VARIOUS FACILITIES INCLUDING SERVICES AND EXPENSES, CAPITAL DESIGN, CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND EQUIPMENT; FOR HEALTH AND SAFETY, PRESERVATION OF FACILITIES, NEW FACILITIES PROGRAM IMPROVEMENT OR PROGRAM CHANGE, ENVIRONMENTAL PROTECTION, ENERGY CONSERVATION, ACCREDITATION, FACILITIES FOR THE PHYSICALLY DISABLED, AND RELATED PROJECTS, INCLUDING COSTS INCURRED PRIOR TO APRIL 1, 2016 SUBJECT TO AN ANNUAL PLAN DEVELOPED BY THE CITY UNIVERSITY AND APPROVED BY THE STATE DIRECTOR OF THE BUDGET, AND WHICH MAY INCLUDE, BUT NOT BE LIMITED TO, PROJECTS IN THE FOLLOWING SCHEDULE (30CC1650) 61,640,000

PROJECT SCHEDULE

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(THOUSANDS OF DOLLARS)	
BRONX COMMUNITY COLLEGE		
ALUMNI LOCKER ROOM ACCESSIBILITY .	500	250
EOC HEADQUARTER RENOVATION.....	1,000	500
CAMPUS UTILITY UPGRADE	8,000	4,000
GOULD LIBRARY ROTUNDA STAIRCASE ..	1,330	665
FIRE ALARM UPGRADES	2,908	1,454
LOWE HALL ADA IMPROVEMENTS	500	250
BOROUGH MANHATTAN COMMUNITY COLLEGE		
LIGHTING CONTROLS AND SENSORS	1,552	776
VARIABLE FREQUENCY DRIVES	1,934	967
COMMUNITY ROOM HVAC	2,700	1,350
PERIMETER SECURITY LIGHTING	600	300

199 CHAMBERS UPGRADE	4,596	2,298
HOSTOS COMMUNITY COLLEGE		
SUMMER BOILER	206	103
TECHNOLOGY UPGRADES	430	215
KINGSBOROUGH COMMUNITY COLLEGE		
POOL RENOVATIONS	2,000	1,000
MARINA RECONSTRUCTION	1,500	750
LAGUARDIA COMMUNITY COLLEGE		
STAIRCASE LIGHTING.....	160	80
CENTER 3 INFRASTRUCTURE UPGRADES .	20,000	10,000
BUSINESS AND ENTREPRENEURIAL TRAINING CENTER	6,800	3,400
M BUILDING BOILER REPLACEMENT	546	273
E AND C BUILDING COOLING TOWERS ..	688	344
CHILLER PLANT	17,964	8,982
QUEENSBOROUGH COMMUNITY COLLEGE		
UPGRADE RESEARCH LABS	3,200	1,600
CENTRAL CHILLER PLANT	2,000	1,000
ELECTRICAL SYSTEM UPGRADE	7,980	3,990
KITCHEN AND CAFETERIA RENOVATION..	2,000	1,000
FOR UNIVERSITY-WIDE COMMUNITY COLLEGE CRITICAL MAINTENANCE OR CAPITAL IMPROVEMENT COSTS ATTRIBUTABLE TO HEALTH AND SAFETY	14,524	7,262
FOR UNIVERSITY-WIDE COMMUNITY COLLEGE CRITICAL MAINTENANCE OR CAPITAL IMPROVEMENT COSTS ATTRIBUTABLE TO PRESERVATION OF FACILITIES	17,462	8,731
FOR UNIVERSITY-WIDE COMMUNITY COLLEGE CRITICAL MAINTENANCE OR CAPITAL IMPROVEMENT COSTS ATTRIBUTABLE TO ASSISTIVE TECHNOLOGY	200	100
TOTAL	123,280	61,640

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,

including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031550) ... 103,000,000 ..... (re. $103,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	4,635
Brooklyn College	
Campus-wide maintenance to various facilities	3,811
City College	
Campus-wide maintenance to various facilities	5,665
Graduate School and University Center	
Campus-wide maintenance to various facilities	1,030
Honors college	
Campus-wide maintenance to various facilities	412
Hunter College	
Campus-wide maintenance to various facilities	3,914
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	2,163
Lehman College	
Campus-wide maintenance to various facilities	3,811
Medgar Evers College	
Campus-wide maintenance to various facilities	3,811
New York City College of Technology	
Campus-wide maintenance to various facilities	3,811
Queens College	
Campus-wide maintenance to various facilities	5,665
College of Staten Island	
Campus-wide maintenance to various facilities	3,811
York College	
Campus-wide maintenance to various facilities	3,811
For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	8,755
For university-wide maintenance or capital improvement costs at senior	

colleges attributable to the findings of condition surveys for preservation of facilities needs 10,815

For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 6,695

For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs 5,150

For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs 2,060

For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs 4,120

For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 2,060

For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,030

For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,030

For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 6,695

For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs..... 7,210

For university-wide maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 1,030

Total 103,000

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By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the

director of the budget, and which may include, but not be limited to, projects in the following schedule (30031450) ..... 206,000,000 ..... (re. $204,803,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	14,000
Brooklyn College	
Campus-wide critical maintenance to various facilities	12,500
City College	
Campus-wide critical maintenance to various facilities	17,000
Graduate School and University Center	
Campus-wide critical maintenance to various facilities	2,000
Honors college	
Campus-wide critical maintenance to various facilities	1,000
Hunter College	
Campus-wide critical maintenance to various facilities	1,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	5,000
Lehman College	
Campus-wide critical maintenance to various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to various facilities	10,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities	8,000
Queens College	
Campus-wide critical maintenance to various facilities	17,000
College of Staten Island	
Campus-wide critical maintenance to various facilities	10,000
York College	
Campus-wide critical maintenance to various facilities	12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	27,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of	

facilities needs 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 20,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs 12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 8,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 3,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 15,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 1,500
Less an amount to be allocated by the board of trustees ..... (52,000)

Total 206,000

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Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may

include, but not be limited to, projects in the following schedule (30041450) ... 127,000,000 ..... (re. $127,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
17 Lex. Ave Building	30,000
Brooklyn College	
Roosevelt Hall	35,000
College of Staten Island	
Interdisciplinary High Performance Computational Center	10,000
Lehman College	
Nursing Education	22,000
York College	
Academic Village/Conference Center	30,000
Total	127,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... 67,000,000 .. (re. $67,000,000)

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 ..... (re. $280,267,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to	

various facilities 15,000
City College
Campus-wide critical maintenance to
various facilities 12,000
Graduate School and University Center
Campus-wide critical maintenance to
various facilities 3,000
Hunter College
Campus-wide critical maintenance to
various facilities 10,000
John Jay College of Criminal Justice
Campus-wide critical maintenance to
various facilities 9,922
Lehman College
Campus-wide critical maintenance to
various facilities 10,000
Medgar Evers College
Campus-wide critical maintenance to
various facilities 6,000
New York City College of Technology
Campus-wide critical maintenance to
various facilities 15,000
Queens College
Campus-wide critical maintenance to
various facilities 17,000
College of Staten Island
Campus-wide critical maintenance to
various facilities 9,000
York College
Campus-wide critical maintenance to
various facilities 10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 36,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 36,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 3,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs 10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs 10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and

technology equipment needs 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 15,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 3,300
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs 1,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 23,000

Total 284,222

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By chapter 54, section 1, of the laws of 2011:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) ... 284,222,000 ..... (re. $244,588,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	5,000
Brooklyn College	
Campus-wide critical maintenance to	

various facilities 7,500
City College
Campus-wide critical maintenance to
various facilities 6,000
Hunter College
Campus-wide critical maintenance to
various facilities 7,000
John Jay College of Criminal Justice
Campus-wide critical maintenance to
various facilities 3,500
Lehman College
Campus-wide critical maintenance to
various facilities 3,500
Medgar Evers College
Campus-wide critical maintenance to
various facilities 8,000
New York City College of Technology
Campus-wide critical maintenance to
various facilities 10,000
Queens College
Campus-wide critical maintenance to
various facilities 12,500
College of Staten Island
Campus-wide critical maintenance to
various facilities 5,000
York College
Campus-wide critical maintenance to
various facilities 5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 56,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 60,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 1,800
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs 10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs 10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs 5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational

technology initiative needs 12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 2,422
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 40,000

Total 284,222

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By chapter 53, section 1, of the laws of 2010:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ... 284,222,000 ..... (re. $137,766,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	9,400
Brooklyn College	
Campus-wide critical maintenance to various facilities	14,542
City College	
Campus-wide critical maintenance to	

1 various facilities 22,900
2 Graduate School and University Center
3 Campus-wide critical maintenance to
4 various facilities 1,500
5 Hunter College
6 Campus-wide critical maintenance to
7 various facilities 18,000
8 John Jay College of Criminal Justice
9 Campus-wide critical maintenance to
10 various facilities 11,000
11 Lehman College
12 Campus-wide critical maintenance to
13 various facilities 7,000
14 Medgar Evers College
15 Campus-wide critical maintenance to
16 various facilities 14,630
17 New York City College of Technology
18 Campus-wide critical maintenance to
19 various facilities 19,800
20 Queens College
21 Campus-wide critical maintenance to
22 various facilities 11,550
23 College of Staten Island
24 Campus-wide critical maintenance to
25 various facilities 8,100
26 York College
27 Campus-wide critical maintenance to
28 various facilities 6,500
29 For university-wide critical maintenance or
30 capital improvement costs at senior
31 colleges attributable to the findings of
32 condition surveys for health and safety
33 needs 35,000
34 For university-wide critical maintenance or
35 capital improvement costs at senior
36 colleges attributable to the findings of
37 condition surveys for preservation of
38 facilities needs 30,000
39 For university-wide critical maintenance or
40 capital improvement costs at senior
41 colleges attributable to ADA needs 1,800
42 For university-wide critical maintenance or
43 capital improvement costs at senior
44 colleges attributable to certificate of
45 occupancy/public assembly needs 10,000
46 For university-wide critical maintenance or
47 capital improvement costs at senior
48 colleges attributable to energy
49 conservation needs 17,000
50 For university-wide critical maintenance or
51 capital improvement costs at senior
52 colleges attributable to science and
53 technology equipment needs 5,000
54 For university-wide critical maintenance or
55 capital improvement costs at senior
56 colleges attributable to educational

technology initiative needs 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 20,000

Total 284,222

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By chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ... 284,222,000 ..... (re. $153,080,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to various facilities	3,661
City College	
Campus-wide critical maintenance to	

various facilities 27,407
Hunter College
Campus-wide critical maintenance to
various facilities 14,482
John Jay College of Criminal Justice
Campus-wide critical maintenance to
various facilities 5,681
Lehman College
Campus-wide critical maintenance to
various facilities 30,000
New York City College of Technology
Campus-wide critical maintenance to
various facilities 9,400
Queens College
Campus-wide critical maintenance to
various facilities 35,567
College of Staten Island
Campus-wide critical maintenance to
various facilities 9,565
York College
Campus-wide critical maintenance to
various facilities 7,954
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 35,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 1,800
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs 10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs 17,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs 5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs 5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs 8,600
For university-wide critical maintenance or

capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 20,000

Total 284,222

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By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 ..... (re. $3,128,000)

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 ..... (re. $99,608,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	6,746
Brooklyn College	
Campus-wide critical maintenance to various facilities	10,811
City College	
Campus-wide critical maintenance	

to various facilities 23,466
Graduate School and University Center
Campus-wide critical maintenance
to various facilities 300
Hunter College
Campus-wide critical maintenance
to various facilities 3,176
John Jay College of Criminal Justice
Campus-wide critical maintenance
to various facilities 6,873
Lehman College
Campus-wide critical maintenance
to various facilities 15,941
New York City College of Technology
Campus-wide critical maintenance
to various facilities 10,800
Queens College
Campus-wide critical maintenance
to various facilities 21,117
College of Staten Island
Campus-wide critical maintenance
to various facilities 18,125
York College
Campus-wide critical maintenance
to various facilities 15,223
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for health and safety needs 33,154
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for preservation of facilities
needs 40,001
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to ADA
needs 1,989
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
and technology equipment needs 5,000
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to
certificate of occupancy/public
assembly needs 8,000
For university-wide critical
maintenance or capital

improvement costs at senior
colleges attributable to energy
conservation needs 18,787
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
lab upgrade needs 9,504
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to
educational technology initiative
needs 10,000
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs 1,879
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to asbestos
abatement needs 1,879
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to CUNY TV
renovations needs 1,450
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to mechanical and
infrastructure needs 20,000

Total 284,222
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 ..... (re. $487,730,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)

Baruch College
17 Lexington Ave. Building
Renovation/Field Building
Renovation 40,000
Brooklyn College
West Quad Building 22,782
Roosevelt Hall Science
Facility 52,000
Performing Arts Center 29,000
Fire Alarm and Security
Project 9,834
City College
New Science Facility 70,334
Marshak Building Interior 10,000
School of Architecture
Renovation 10,000
Central Plant Expansion and
Distribution 37,727
Hunter College
School of Social Work 84,318
New Science Lab Building,
Phase I 74,682
John Jay College of Criminal Justice
John Jay College Building
Expansion 125,000
CUNY School of Law
New Facility 50,000
Lehman College
New Science Facility,
Phase II 20,000
Swing Space for New Science
Facility 20,000
Media Production Center & Virtual
Small Business Assistance Center .. 2,217
New York City College of Technology
Academic Building I 100,000
Educational Technology Initiative ... 250
Queens College
Louis Armstrong Center 5,000
Tennis Courts 1,500
College of Staten Island
Center for Computational
Science 6,500
Sports and Recreation Center
Upgrades 1,000
Campus-wide Site Security & Lighting,
Phase II 12,988
York College
Student Services Center/Classroom
Building 5,000
University-wide
CUNY ERP (CUNY FIRST) 142,000
Advanced Science Research Center,
Phase I, and CCNY New Science
Facility 207,878

Project Administration 61,722
Operational Changes 110,000

Total 1,311,732
==========

By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 ..... (re. $51,627,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws	30,000
For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as	

amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 55,300

For the Advanced Science Research Center at City College 14,500

For Central Utilities Plan Expansion at Lehman College 11,100

For the Voorhees Building facade at New York City College of Technology 14,100

For structural repairs at the Pearl Street Building at New York City College of Technology 5,000

For expansion of the Central Plant at City College 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs 20,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure 15,000

Total 225,000

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By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 ..... (re. $41,321,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Brooklyn College	
The West Quad Project	12,000
Roosevelt Hall	11,000
The Performing Arts Center	15,000
City College	
School of Architecture (SAUDLA)	8,000
Marshak Building	13,800
Science Facility	57,700
College of Staten Island	
2M Building	5,000
Upgrades, Renovations, Equipment - Various	4,000
CUNY Law	
Law Building Renovation, Phase I	500
Hunter College	
Roosevelt House Renovation	1,000
New Science Lab Building	10,000
John Jay	
Building Expansion	15,000
Lehman College	
Consolidated Computer Center Phase II	1,000
New Science Facility Phase II	10,000
Queens College	
Science Upgrades Phase II	6,000
Louis Armstrong Center	5,000
School of Journalism	
School of Journalism	10,000
York College	
Student Services Center	6,000
Campus-wide Site Improvements	7,000

An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or

program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget 28,500

University-wide

For health and safety projects 9,000

Total 235,500

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By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ..... (re. $9,963,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall	2,500
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agree-	

ment between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 10,000

For matching grants for Governors Island 15,000

For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science

research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 41,500

Total 69,000

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By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 ..... (re. $398,000)

Project Schedule

Project	Amount
	(thousands of dollars)
New York City Technical College	
Academic Building 1	50,000
Additional Academic Building and Equipment	1,000
Staten Island College	
Lighting for pedestrian walkways.....	297
Additional Parking Space at lots 2 and 3	678
Refurbishing of Study Alcoves	198

Site Lighting Improvements 223
Renovation Building 3M 3,000
Brooklyn College
Equipment costs of the Environmental Analysis Core Ctr 421
University Wide
For Network Infrastructure Improvements 25,280
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget 72,000

Total 153,097

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By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ..... (re. $3,490,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection,

energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ..... 1,095,000,000 ..... (re. $141,608,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
Brooklyn College	23,600
-West Quad Building	
City College	108,000
-Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it	

is justified by the inter-
ests underlying the
competitive bidding laws
-School of Architecture (Phase I)
Hunter College 95,000
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
John Jay College 130,000
-Academic Facility (Phase II)
Lehman College 60,000
-Science Facility
New York City College
of Technology 86,000
-Academic Complex I
Queens College 30,000
-Science Upgrades (Phase I),
including $15 million in
bond proceeds issued
pursuant to a capital
appropriation for Queens
College in chapter 53 of
the laws of 1998
Universitywide
-For a science research
center, excluding furni-
ture and equipment which
shall be secured from
private or other non-
state sources, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative

for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws..... 176,000

-For science laboratory upgrades..... 7,000

-For condition survey-related health and safety projects 75,000

-For condition survey-related preservation of facilities projects..... 60,000

-For condition survey-related projects related to the americans with disabilities act..... 13,000

-For asbestos abatement 7,000

-For capital staff 41,400

-For network infrastructure and telecommunications 40,000

-For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, including Governors Island..... 143,000

Total 1,095,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities,

new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ..... (re. $993,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ..... (re. $993,000)

Alterations and improvements to CUNY Libraries (302198C1) ..... 10,800,000 ..... (re. $3,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30A58805) ... . 2,065,000 ..... (re. $851,000)

Capital Projects Funds - Other
Capital Projects Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... . 1,257,000 ..... (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... . 1,206,000 ..... (re. $419,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ..... 2,750,000 ..... (re. 853,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... ... 1,128,000 ..... (re. $218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ... . 2,780,000 ..... (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... . 2,308,000 ..... (re. $201,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) ... . 8,507,000 ..... (re. $115,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) ... . 3,300,000 ..... (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) ... . 5,933,000 ..... (re. $3,618,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) .....
5,579,000 ..... (re. $275,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) ... . 9,947,000 ..... (re. $713,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803) ... . 6,363,000 ..... (re. $495,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) ... . 1,306,000 ..... (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) ... ... 1,000,000 .... (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund - Other
Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008) ... . 3,331,000 ..... (re. $77,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808) ... . 6,602,000 ..... (re. $100,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30C11550) ..... 4,503,000 ..... (re. $4,503,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Hostos Community College		
Allied Health and Sciences		
Building Complex	9,006	4,503
Total	9,006	4,503

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for

health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1550) ... 16,422,000 ..... (re. $16,422,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration	400	200
Gould Memorial Library Windows	900	450
Bliss Hall ADA Improvements	600	300
Computer and Lab Upgrades	70	35
Hostos Community College		
475 Grand Concourse HVAC Upgrades ..	3,000	1,500
Kingsborough Community College		
Pool Upgrades	2,000	1,000
Science and Resiliency Institute ..	10,000	5,000
LaGuardia Community College		
Faculty Offices and Training Center	1,500	750
Tech Center	200	100
Queensborough Community College		
Roof Repairs	1,700	850
Central Kitchen and Cafeteria Renovation	1,100	550
For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities	4,064	2,032
For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects	6,560	3,280
Total	32,844	16,422

By chapter 54, section 1, of the laws of 2014:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the

city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1450) ... 15,628,000 ..... (re. $15,628,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College Campus-wide critical maintenance to various facilities	3,500	1,750
Bronx Community College Campus-wide critical maintenance to various facilities	2,200	1,100
Kingsborough Community College Campus-wide critical maintenance to various facilities	3,000	1,500
LaGuardia Community College Campus-wide critical maintenance to various facilities	6,000	3,000
Queensborough Community College Campus-wide critical maintenance to various facilities	5,500	2,750
For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities.....	5,456	2,728
For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects.....	5,600	2,800
Total	31,256	15,628

By chapter 54, section 1, of the laws of 2013:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350) ..... 8,100,000 ..... (re. $7,794,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance to various facilities	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance to various facilities	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	1,650	825
LaGuardia Community College		
Campus-wide critical maintenance to various facilities	2,000	1,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities	4,200	2,100
Total	16,200	8,100

By chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1250) ..... 26,704,000 ..... (re. $21,815,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance		

to various facilities	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	7,500	3,750
Health Technologies Education Center	4,908	2,454
LaGuardia Community College		
Center 3 Facade Replacement	3,800	1,900
Campus-wide critical maintenance to various facilities	6,800	3,400
Queensborough Community College		
Central Kitchen/Cafeteria	2,400	1,200
Campus-wide critical maintenance to various facilities	7,600	3,800
Total	55,408	26,704

By chapter 54, section 1, of the laws of 2011:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 ..... (re. $26,971,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure	5,150	2,575
T2 Building Upgrades	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330

Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
Total	62,478	31,239

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. $15,428,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Central Plant Upgrades, 199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical System, Ph. I	18,000	9,000
Total	69,126	34,563

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative mainte-

nance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ..... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ..... 206,908,000 ..... (re. $104,136,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings		

of condition surveys for preservation of facilities needs .	35,000	17,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs	15,000	7,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs ..	18,000	9,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs	18,000	9,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs	7,200	3,600
For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs	4,000	2,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs	2,500	1,250
Total	413,816	206,908

By chapter 53, section 1, of the laws of 2007:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ..... (re. $3,964,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		

Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	4,800	2,400
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs	3,000	1,500
For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure	10,000	5,000
Total	81,600	40,800

By chapter 53, section 1, of the laws of 2006:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ..... 8,769,000 ..... (re. $2,266,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
Total	17,538	8,769

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ..... (re. $44,267,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College		
Renovations of Center 3	14,000	7,000
Acquisition and Renovation of an Additional Educational Building	55,000	27,500
Medgar Evers		
Academic I	8,000	4,000
Queensborough Community College		
Renovation of Science Building	6,000	3,000
Total	133,160	66,580

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation,

accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) ..... 105,849,000 ..... (re. $40,231,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Queensborough Community College		
Holocaust Resource Center	3,000	1,500
Instruction Building Planning and Design Costs	4,948	2,474
Upgrade Campus Wide Electric System	1,000	500
Upgrade Campus Wide Drainage System	1,000	500
Kingsborough Community College		
Roof Replacement	3,000	1,500
Additional Roof Replacement	3,000	1,500
Fire Alarm Rehab	6,256	3,128
Gymnasium	6,060	3,030
Marine/Academic Center	5,050	2,525
Primary Arts Center	850	425
Hostos Community College		
475 Grand Concourse Renovation	4,948	2,474
Site Acquisition	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II	5,346	2,673
Department of Humanities Renovation	17,012	8,506
Department of Computer Information Systems	21,000	10,500
Medgar Evers College		
Athletic Fields	1,960	980
Bronx Community College		
North Instructional Building	60,962	30,481
Mechanical Systems & Infrastructure Upgrade Phase 1	4,074	2,037
Borough Manhattan Community College		
Training Program for Emergency First Response	21,400	10,700
North campus building	2,000	1,000
Chambers Street Renovation Phase II	5,506	2,753
Universitywide		
For condition assessment: Health and Safety	9,762	4,881
For condition assessment: Facilities Preservation	3,994	1,997
For condition assessment: ADA	3,820	1,910
For construction, acquisition,		

renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator Network	15,000	7,500
Total	211,698	105,849

By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ..... (re. $3,711,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ..... 50,000,000 ..... (re. $11,861,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
Medgar Evers College ..... -Academic Building I	19,400
University-wide ..... -For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide	30,600

and system-wide needs

Total 50,000

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By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $53,138,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys	1,500
For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement	1,000
For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys	2,000
For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys	1,000
For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ...	2,000
For payment of up to one-half of the total capital costs for community colleges for energy	

conservation 1,000
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative 1,500
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) 99,700

Total 109,700

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2016-17

FOR THE COMPREHENSIVE CONSTRUCTION PROGRAMS, PURPOSES AND PROJECTS AS HEREIN SPECIFIED IN ACCORDANCE WITH THE FOLLOWING:

	APPROPRIATIONS	REAPPROPRIATIONS
CAPITAL PROJECTS FUNDS - OTHER	533,151,000	4,027,059,000
ALL FUNDS	533,151,000	4,027,059,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 435,000,000

CAPITAL PROJECTS FUNDS - OTHER
CAPITAL PROJECTS FUND
PRESERVATION OF FACILITIES PURPOSE

FOR SERVICES AND EXPENSES RELATED TO ALTERATIONS AND IMPROVEMENTS TO EXISTING FACILITIES FOR CAPITAL MAINTENANCE, INCLUDING BUT NOT LIMITED TO SERVICES AND EXPENSES, SERVICE AGREEMENTS OR SERVICE CONTRACTS AND MEMORANDA OF UNDERSTANDING; FOR CAPITAL DESIGN INCLUDING THE COST OF SERVICES PROVIDED BY PRIVATE FIRMS, INCLUDING PREPARATION OF DESIGNS, PLANS, SPECIFICATIONS AND ESTIMATES; FACILITY RECONSTRUCTION, REHABILITATION, EQUIPMENT; FOR HEALTH AND SAFETY IMPROVEMENTS AND UPGRADES TO PRESERVE OR ENHANCE FACILITY FUNCTIONING; FOR PROGRAM IMPROVEMENTS OR PROGRAM CHANGE; TO SUPPORT IMPROVEMENTS IN TECHNOLOGY, RESEARCH, ENVIRONMENTAL PROTECTION, ENERGY AND RESOURCE CONSERVATION, AND ACCREDITATION; TO FINANCE COSTS ATTRIBUTABLE TO EXECUTIVE ORDER 88, ADA AND CODE COMPLIANCE NEEDS, CLAIMS, EMERGENCIES AND REMEDIATION OF ENVIRONMENTAL HAZARDS; TO ENSURE THE FUNCTIONALITY OF MAJOR BUILDING SYSTEMS SUCH AS FIRE ALARMS AND SPRINKLERS, ELECTRICAL, MECHANICAL, PLUMBING, HEATING/COOLING SYSTEMS AND SUPPORTING INFRASTRUCTURE, INCLUDING UNDERGROUND UTILITIES; AND TO PROVIDE FOR FACILITIES FOR THE DISABLED AND RELATED PROJECTS INCLUDING COSTS INCURRED PRIOR TO APRIL 1, 2016 SUBJECT TO A PLAN DEVELOPED BY THE STATE UNIVERSITY OF NEW YORK AND APPROVED BY THE DIRECTOR OF THE BUDGET (28F11603) 200,000,000

PROJECT SCHEDULE

PROJECT	AMOUNT
	(THOUSANDS OF DOLLARS)
ALBANY	
CAMPUS-WIDE MAINTENANCE PROJECTS	9,500
ALFRED CERAMICS	
CAMPUS-WIDE MAINTENANCE PROJECTS	800
ALFRED STATE	
CAMPUS-WIDE MAINTENANCE PROJECTS	2,300
BINGHAMTON	
CAMPUS-WIDE MAINTENANCE PROJECTS	10,600
BROCKPORT	
CAMPUS-WIDE MAINTENANCE PROJECTS	5,700
BROOKLYN HEALTH SCIENCE CENTER (HSC)	
CAMPUS-WIDE MAINTENANCE PROJECTS	3,700
BUFFALO COLLEGE	
CAMPUS-WIDE MAINTENANCE PROJECTS	6,700
BUFFALO UNIVERSITY	
CAMPUS-WIDE MAINTENANCE PROJECTS	17,300
CANTON	

CAMPUS-WIDE MAINTENANCE PROJECTS 1,800
COBLESKILL
CAMPUS-WIDE MAINTENANCE PROJECTS 2,100
CORNELL
CAMPUS-WIDE MAINTENANCE PROJECTS 9,600
CORTLAND
CAMPUS-WIDE MAINTENANCE PROJECTS 4,700
DELHI
CAMPUS-WIDE MAINTENANCE PROJECTS 1,900
EMPIRE STATE
CAMPUS-WIDE MAINTENANCE PROJECTS 400
ENVIRONMENTAL SCIENCE AND FORESTRY
CAMPUS-WIDE MAINTENANCE PROJECTS 2,500
FARMINGDALE
CAMPUS-WIDE MAINTENANCE PROJECTS 4,800
FREDONIA
CAMPUS-WIDE MAINTENANCE PROJECTS 3,800
GENESEO
CAMPUS-WIDE MAINTENANCE PROJECTS 3,700
MARITIME
CAMPUS-WIDE MAINTENANCE PROJECTS 1,800
MORRISVILLE
CAMPUS-WIDE MAINTENANCE PROJECTS 2,200
NEW PALTZ
CAMPUS-WIDE MAINTENANCE PROJECTS 4,700
OLD WESTBURY
CAMPUS-WIDE MAINTENANCE PROJECTS 2,400
ONEONTA
CAMPUS-WIDE MAINTENANCE PROJECTS 4,100
OPTOMETRY
CAMPUS-WIDE MAINTENANCE PROJECTS 900
OSWEGO
CAMPUS-WIDE MAINTENANCE PROJECTS 6,100
PLATTSBURGH
CAMPUS-WIDE MAINTENANCE PROJECTS 3,900
POTSDAM
CAMPUS-WIDE MAINTENANCE PROJECTS 4,000
PURCHASE
CAMPUS-WIDE MAINTENANCE PROJECTS 4,300
STATE UNIV PLAZA
CAMPUS-WIDE MAINTENANCE PROJECTS 1,600
STONY BROOK, INCL HEALTH SCIENCE CENTER (HSC) AND
LONG ISLAND STATE VETERANS HOME: CAMPUS-WIDE
MAINTENANCE PROJECTS 21,000
SYRACUSE HEALTH SCIENCE CENTER (HSC)
CAMPUS-WIDE MAINTENANCE PROJECTS 3,500
SUNY POLYTECHNIC
CAMPUS-WIDE MAINTENANCE PROJECTS 1,000
UNIVERSITY-WIDE ALTERATIONS AND IMPROVEMENTS
MAINTENANCE UNDISTRIBUTED
FOR UNIVERSITY-WIDE CAPITAL MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS, INCLUDING
COSTS ATTRIBUTABLE TO EXECUTIVE ORDER
88; ADA AND CODE COMPLIANCE CLAIMS;
ENVIRONMENTAL HAZARDS; EMERGENCIES
HEALTH AND SAFETY, AND ENERGY CONSERVA-

TION NEEDS, ASBESTOS AND PCB REMEDI-
ATION; FIRE ALARMS AND SPRINKLERS; ELEC-
TRICAL, MECHANICAL, PLUMBING AND HEATING
AND COOLING SYSTEM REQUIREMENTS AND
OTHER SIMILAR UNIVERSITY-WIDE NEEDS 16,600
UNIVERSITY-WIDE ALTERATIONS AND IMPROVEMENTS
MAINTENANCE UNDISTRIBUTED
FOR PRIORITY CAPITAL MAINTENANCE OR CAPI-
TAL IMPROVEMENT PROJECTS TO SUPPORT THE
PRESERVATION OF FACILITIES 30,000

TOTAL 200,000
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FOR ADDITIONAL SERVICES AND EXPENSES RELATED
TO ALTERATIONS AND IMPROVEMENTS TO EXIST-
ING FACILITIES FOR CAPITAL MAINTENANCE,
INCLUDING BUT NOT LIMITED TO SERVICES AND
EXPENSES, SERVICE AGREEMENTS OR SERVICE
CONTRACTS AND MEMORANDA OF UNDERSTANDING;
FOR CAPITAL DESIGN INCLUDING THE COST OF
SERVICES PROVIDED BY PRIVATE FIRMS,
INCLUDING PREPARATION OF DESIGNS, PLANS,
SPECIFICATIONS AND ESTIMATES; FACILITY
RECONSTRUCTION, REHABILITATION, EQUIPMENT;
FOR HEALTH AND SAFETY IMPROVEMENTS AND
UPGRADES TO PRESERVE OR ENHANCE FACILITY
FUNCTIONING; FOR PROGRAM IMPROVEMENTS OR
PROGRAM CHANGE; TO SUPPORT IMPROVEMENTS IN
TECHNOLOGY, RESEARCH, ENVIRONMENTAL
PROTECTION, ENERGY AND RESOURCE CONSERVA-
TION, AND ACCREDITATION; TO FINANCE COSTS
ATTRIBUTABLE TO EXECUTIVE ORDER 88, ADA
AND CODE COMPLIANCE NEEDS, CLAIMS, EMER-
GENCIES AND REMEDIATION OF ENVIRONMENTAL
HAZARDS; TO ENSURE THE FUNCTIONALITY OF
MAJOR BUILDING SYSTEMS SUCH AS FIRE ALARMS
AND SPRINKLERS, ELECTRICAL, MECHANICAL,
PLUMBING, HEATING/COOLING SYSTEMS AND
SUPPORTING INFRASTRUCTURE, INCLUDING
UNDERGROUND UTILITIES; AND TO PROVIDE FOR
FACILITIES FOR THE DISABLED AND RELATED
PROJECTS INCLUDING COSTS INCURRED PRIOR TO
APRIL 1, 2016 SUBJECT TO A PLAN DEVELOPED
BY THE STATE UNIVERSITY OF NEW YORK AND
APPROVED BY THE DIRECTOR OF THE BUDGET
(28F21603) 60,000,000

PROJECT SCHEDULE

PROJECT	AMOUNT
	(THOUSANDS OF DOLLARS)
ALBANY	
CAMPUS-WIDE MAINTENANCE PROJECTS	2,800
ALFRED CERAMICS	

CAMPUS-WIDE MAINTENANCE PROJECTS 200
ALFRED STATE
CAMPUS-WIDE MAINTENANCE PROJECTS 700
BINGHAMTON
CAMPUS-WIDE MAINTENANCE PROJECTS 3,100
BROCKPORT
CAMPUS-WIDE MAINTENANCE PROJECTS 1,700
BROOKLYN HEALTH SCIENCE CENTER (HSC)
CAMPUS-WIDE MAINTENANCE PROJECTS 1,100
BUFFALO COLLEGE
CAMPUS-WIDE MAINTENANCE PROJECTS 2,000
BUFFALO UNIVERSITY
CAMPUS-WIDE MAINTENANCE PROJECTS 5,100
CANTON
CAMPUS-WIDE MAINTENANCE PROJECTS 500
COBLESKILL
CAMPUS-WIDE MAINTENANCE PROJECTS 600
CORNELL
CAMPUS-WIDE MAINTENANCE PROJECTS 2,800
CORTLAND
CAMPUS-WIDE MAINTENANCE PROJECTS 1,400
DELHI
CAMPUS-WIDE MAINTENANCE PROJECTS 600
EMPIRE STATE
CAMPUS-WIDE MAINTENANCE PROJECTS 100
ENVIRONMENTAL SCIENCE AND FORESTRY
CAMPUS-WIDE MAINTENANCE PROJECTS 700
FARMINGDALE
CAMPUS-WIDE MAINTENANCE PROJECTS 1,400
FREDONIA
CAMPUS-WIDE MAINTENANCE PROJECTS 1,100
GENESEO
CAMPUS-WIDE MAINTENANCE PROJECTS 1,100
MARITIME
CAMPUS-WIDE MAINTENANCE PROJECTS 500
MORRISVILLE
CAMPUS-WIDE MAINTENANCE PROJECTS 700
NEW PALTZ
CAMPUS-WIDE MAINTENANCE PROJECTS 1,400
OLD WESTBURY
CAMPUS-WIDE MAINTENANCE PROJECTS 700
ONEONTA
CAMPUS-WIDE MAINTENANCE PROJECTS 1,200
OPTOMETRY
CAMPUS-WIDE MAINTENANCE PROJECTS 300
OSWEGO
CAMPUS-WIDE MAINTENANCE PROJECTS 1,800
PLATTSBURGH
CAMPUS-WIDE MAINTENANCE PROJECTS 1,200
POTSDAM
CAMPUS-WIDE MAINTENANCE PROJECTS 1,200
PURCHASE
CAMPUS-WIDE MAINTENANCE PROJECTS 1,300
STATE UNIV PLAZA
CAMPUS-WIDE MAINTENANCE PROJECTS 500
STONY BROOK, INCL HEALTH SCIENCE CENTER (HSC) AND

LONG ISLAND STATE VETERANS HOME: CAMPUS-WIDE
MAINTENANCE PROJECTS 6,200
SYRACUSE HEALTH SCIENCE CENTER (HSC)
CAMPUS-WIDE MAINTENANCE PROJECTS 1,000
SUNY POLYTECHNIC
CAMPUS-WIDE MAINTENANCE PROJECTS 300
UNIVERSITY-WIDE ALTERATIONS AND IMPROVEMENTS
MAINTENANCE UNDISTRIBUTED
FOR UNIVERSITY-WIDE CAPITAL MAINTENANCE OR
CAPITAL IMPROVEMENT COSTS, INCLUDING
COSTS ATTRIBUTABLE TO EXECUTIVE ORDER
88; ADA AND CODE COMPLIANCE CLAIMS;
ENVIRONMENTAL HAZARDS; EMERGENCIES
HEALTH AND SAFETY, AND ENERGY CONSERVA-
TION NEEDS, ASBESTOS AND PCB REMEDI-
ATION; FIRE ALARMS AND SPRINKLERS; ELEC-
TRICAL, MECHANICAL, PLUMBING AND HEATING
AND COOLING SYSTEM REQUIREMENTS AND
OTHER SIMILAR UNIVERSITY-WIDE NEEDS 5,700
UNIVERSITY-WIDE ALTERATIONS AND IMPROVEMENTS
MAINTENANCE UNDISTRIBUTED
FOR PRIORITY CAPITAL MAINTENANCE OR CAPI-
TAL IMPROVEMENT PROJECTS TO SUPPORT THE
PRESERVATION OF FACILITIES 9,000

TOTAL 60,000
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FOR SERVICES AND EXPENSES OF SUNY HOSPITALS
FOR ALTERATIONS, IMPROVEMENTS, SERVICES
AND EXPENSES, AND NEW FACILITIES, INCLUD-
ING COSTS INCURRED PRIOR TO APRIL 1, 2016
SUBJECT TO A PLAN DEVELOPED BY THE STATE
UNIVERSITY AND APPROVED BY THE DIRECTOR OF
THE BUDGET (28FI1608) 100,000,000

PROJECT SCHEDULE

PROJECT	AMOUNT
	(THOUSANDS OF DOLLARS)
UPSTATE UNIVERSITY HOSPITAL ..... FOR UNIVERSITY-WIDE PROJECTS	50,000
STONY BROOK UNIVERSITY HOSPITAL ..... FOR UNIVERSITY-WIDE PROJECTS	50,000
TOTAL	100,000

FOR SERVICES AND EXPENSES OF UPSTATE UNIVER-
SITY HOSPITAL CAPITAL PROJECTS AND FACILI-
TIES. MONEYS FROM THIS APPROPRIATION SHALL
BE MADE AVAILABLE ONLY AS MATCHING FUNDS
UP TO AN EQUAL AMOUNT OF FUNDS AWARDED TO
UPSTATE UNIVERSITY HOSPITAL THROUGH THE
CAPITAL RESTRUCTURING FINANCING PROGRAM
PURSUANT TO SECTION 2825 OF THE PUBLIC

HEALTH LAW, INCLUDING COSTS INCURRED PRIOR
TO APRIL 1, 2016 (28FH1608) 75,000,000

PROJECT ADMINISTRATION (CCP) 25,098,000

CAPITAL PROJECTS FUNDS - OTHER
CAPITAL PROJECTS FUND
ADMINISTRATION PURPOSE

FOR PAYMENT TO THE STATE UNIVERSITY
CONSTRUCTION FUND, FOR SERVICES AND
EXPENSES OF THE STATE UNIVERSITY
CONSTRUCTION FUND INCLUDING PAYMENTS FOR
PERSONAL SERVICE, FRINGE BENEFITS CHARGES,
SUPPLIES AND MATERIALS, CONTRACTUAL
SERVICES, EQUIPMENT, TRAVEL EXPENSES,
INDIRECT COSTS AND LIABILITIES INCURRED
PRIOR TO APRIL 1, 2016 (28SF1650) 25,098,000

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000

CAPITAL PROJECTS FUNDS - OTHER
STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND
PRESERVATION OF FACILITIES PURPOSE

ALTERATIONS AND IMPROVEMENTS FOR RESIDENCE
HALL REHABILITATION PROJECTS AND FOR RESI-
DENCE HALL RENOVATIONS INCLUDING SERVICES
AND EXPENSES, TO BE FINANCED BY A TRANSFER
FROM THE DEBT SERVICE FUND STATE UNIVERSI-
TY DORMITORY INCOME FUND OR OTHER EXTERNAL
REVENUE SOURCES SUBJECT TO A PLAN DEVEL-
OPED BY THE STATE UNIVERSITY AND APPROVED
BY THE DIRECTOR OF THE BUDGET. NOTWITH-
STANDING ANY OTHER LAW TO THE CONTRARY,
ALL OR A PORTION OF THE AMOUNTS HEREBY
APPROPRIATED MAY BE TRANSFERRED OR SUBAL-
LOCATED TO THE DORMITORY AUTHORITY AND/OR
THE STATE UNIVERSITY OF NEW YORK FOR SUCH
PURPOSE (28D31603) 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2016-17

FOR THE COMPREHENSIVE CONSTRUCTION PROGRAMS, PURPOSES AND
PROJECTS AS HEREIN SPECIFIED IN ACCORDANCE WITH THE
FOLLOWING:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 23,053,000

CAPITAL PROJECTS FUNDS - OTHER

CAPITAL PROJECTS FUND
PROGRAM IMPROVEMENT OR PROGRAM CHANGE PURPOSE

FOR SERVICES AND EXPENSES FOR THE STATE SHARE OF FINANCIAL ASSISTANCE TO COMMUNITY COLLEGES FOR ALTERATIONS AND IMPROVEMENTS TO VARIOUS FACILITIES INCLUDING SERVICE CONTRACTS, MEMORANDA OF UNDERSTANDING, CAPITAL DESIGN, CONSTRUCTION, ACQUISITION, RECONSTRUCTION, REHABILITATION, EQUIPMENT AND PERSONAL SERVICE COSTS; FOR HEALTH AND SAFETY, PRESERVATION OF FACILITIES, TECHNOLOGY UPGRADES, NEW FACILITIES, PROGRAM IMPROVEMENTS OR PROGRAM CHANGES, ENVIRONMENTAL PROTECTION, ENERGY CONSERVATION, ACCREDITATION, FACILITIES FOR THE PHYSICALLY DISABLED, AND RELATED PROJECTS, INCLUDING COSTS INCURRED PRIOR TO APRIL 1, 2016, SUBJECT TO A PLAN SUBMITTED BY THE STATE UNIVERSITY AND APPROVED BY THE DIRECTOR OF THE BUDGET, AND WHICH MAY INCLUDE, BUT NOT BE LIMITED TO, PROJECTS IN THE FOLLOWING SCHEDULE. NOTWITHSTANDING ANY OTHER LAW TO THE CONTRARY, ALL OR A PORTION OF THE AMOUNTS HEREBY APPROPRIATED MAY BE SUBALLOCATED OR TRANSFERRED TO THE STATE UNIVERSITY CONSTRUCTION FUND FOR SUCH PURPOSES (28CC1608) 23,053,000

PROJECT SCHEDULE

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(THOUSANDS OF DOLLARS)	
BROOME COUNTY COMMUNITY COLLEGE		
DISABILITIES ACCESS	500	250
HVAC AND ROOF REPLACEMENTS	540	270
ROADS, PARKING AND WALKWAY REPLACEMENT	740	370
CLINTON COMMUNITY COLLEGE		
MECHANICAL EQUIPMENT REPLACEMENT	250	125
LEARNING COMMONS RENOVATIONS	3,000	1,500
COLUMBIA-GREENE COMMUNITY COLLEGE		
EMERGENCY REPAIRS AND CRITICAL MAINTENANCE AND SAFETY	100	50
ERIE COMMUNITY COLLEGE		
BUILDING INFRASTRUCTURE IMPROVEMENTS/RENOVATIONS	1,200	600
COLLEGE-WIDE SITEWORK	1,000	500
ROOF REPLACEMENT AND WATERPROOFING	2,000	1,000
FASHION INSTITUTE OF TECHNOLOGY		
ENERGY SAVINGS UPGRADES	10,698	5,349
FINGER LAKES COMMUNITY COLLEGE		
CLASSROOM UPGRADES	356	178

SITE AND BUILDING IMPROVEMENTS	946	473
GENESEE COUNTY COMMUNITY COLLEGE		
DINING HALL/KITCHEN EXPANSION	450	225
HERKIMER COUNTY COMMUNITY COLLEGE		
MASTER PLANNING	100	50
HUDSON VALLEY COMMUNITY COLLEGE		
ATHLETICS FACILITY UPGRADES	1,000	500
MOHAWK VALLEY COMMUNITY COLLEGE		
BOOKSTORE AND STUDENT COMMONS	900	450
CAMPUS WAY-FINDING AND SIGNAGE	76	38
LEARNING COMMONS DEVELOPMENT AND RELATED RENOVATION	400	200
MONROE COMMUNITY COLLEGE		
PROPERTY PRESERVATION PHASE 2	3,604	1,802
ORANGE COUNTY COMMUNITY COLLEGE		
PE BUILDING RECONSTRUCTION	120	60
ROOF RECONSTRUCTION	400	200
BUILDING DEMOLITION/PARKING EXPANSION	180	90
MORRISON HALL: HEAT PUMPS REPLACEMENT	300	150
SAFETY/SECURITY: CAMERAS PHASE II	300	150
SCHENECTADY COMMUNITY COLLEGE		
ELSTON HALL FACILITY IMPROVEMENTS	1,276	638
ROOF REPAIRS PHASE 3	300	150
BOILER REPLACEMENTS	120	60
SUFFOLK COUNTY COMMUNITY COLLEGE		
INFRASTRUCTURE IMPROVEMENTS	5,150	2,575
STORM WATER INITIATIVE	786	393
IMPROVEMENTS TO NEW AND EXISTING FACILITIES	1,000	500
ULSTER COUNTY COMMUNITY COLLEGE		
BACKUP GENERATORS	994	497
HAVC CONTROLLERS	300	150
LEACH FIELD	208	104
VANDERLYN PEDESTRIAN BRIDGE	176	88
INTERIOR RENOVATION AND EQUIPMENT	150	75
GYM WALL REPLACEMENT	114	57
TECHNOLOGY FACILITY UPGRADES	300	150
WATER SUPPLY EXTENSION TO PUBLIC WATER	3,004	1,502
KELDER HOUSE RENOVATION	142	71
WESTCHESTER COMMUNITY COLLEGE		
SITE IMPROVEMENTS/UPGRADE PHASE I	1,626	813
TECHNOLOGY UPGRADES ON-CAMPUS PHASE IV	1,200	600
TECHNOLOGY UPGRADES OFF-CAMPUS PHASE IV	100	50
TOTAL	46,106	23,053

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... . [752,313,000] 947,326,000 ..... (re. $15,218,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... . [147,038,000] 187,038,000 ..... (re. $3,029,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisi-

tion of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... . [58,125,000] 73,125,000 ..... (re. $2,547,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... . [35,120,000] 45,120,000 ..... (re. $1,919,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ... . [60,000,000] 75,000,000 ..... (re. $600,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related

projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) ..... 200,000,000 ..... (re. $199,432,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	10,412
Alfred Ceramics	
Campus-wide maintenance projects	897
Alfred State	
Campus-wide maintenance projects	2,411
Binghamton	
Campus-wide maintenance projects	11,026
Brockport	
Campus-wide maintenance projects	6,054
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	4,007
Buffalo College	
Campus-wide maintenance projects	7,305
Buffalo University	
Campus-wide maintenance projects	18,271
Canton	
Campus-wide maintenance projects	1,949
Cobleskill	
Campus-wide maintenance projects	2,156
Cornell	
Campus-wide maintenance projects	10,294
Cortland	
Campus-wide maintenance projects	5,182
Delhi	
Campus-wide maintenance projects	1,938
Empire State	
Campus-wide maintenance projects	396
Environmental Science and Forestry	
Campus-wide maintenance projects	2,694
Farmingdale	
Campus-wide maintenance projects	5,038
Fredonia	
Campus-wide maintenance projects	4,064
Geneseo	
Campus-wide maintenance projects	3,988
Maritime	
Campus-wide maintenance projects	1,916
Morrisville	
Campus-wide maintenance projects	2,416
New Paltz	
Campus-wide maintenance projects	4,924
Old Westbury	
Campus-wide maintenance projects	2,774
Oneonta	
Campus-wide maintenance projects	4,474
Optometry	

Campus-wide maintenance projects 974
Oswego
Campus-wide maintenance projects 6,651
Plattsburgh
Campus-wide maintenance projects 4,101
Potsdam
Campus-wide maintenance projects 4,228
Purchase
Campus-wide maintenance projects 4,367
State Univ Plaza
Campus-wide maintenance projects 1,683
Stony Brook, incl Health Science Center (HSC)
Campus-wide maintenance projects 22,223
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects 3,627
SUNY Polytechnic
Campus-wide maintenance projects 1,060
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs 16,500
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or capital improvement projects to support the preservation of facilities 20,000

Total 200,000
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For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for

the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) ... 19,000,000 ..... (re. $19,000,000)

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ... 402,000,000 ..... (re. $345,969,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	28,595
Alfred Ceramics	
Campus-wide critical maintenance projects	2,520
Alfred State	
Campus-wide critical maintenance projects	6,753
Binghamton	
Campus-wide critical maintenance projects	30,196
Brockport	
Campus-wide critical maintenance projects	17,755
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	11,273
Buffalo College	
Campus-wide critical maintenance projects	21,376
Buffalo University	
Campus-wide critical maintenance projects	61,150
Canton	
Campus-wide critical maintenance projects	5,818
Cobleskill	
Campus-wide critical maintenance projects	6,178
Cornell	
Campus-wide critical maintenance projects	29,967
Cortland	
Campus-wide critical maintenance projects	14,771
Delhi	
Campus-wide critical maintenance projects	6,083
Empire State	

Campus-wide critical maintenance projects 1,183
Environmental Science and Forestry
Campus-wide critical maintenance projects 7,492
Farmingdale
Campus-wide critical maintenance projects 14,524
Fredonia
Campus-wide critical maintenance projects 12,161
Geneseo
Campus-wide critical maintenance projects 12,120
Maritime
Campus-wide critical maintenance projects 5,486
Morrisville
Campus-wide critical maintenance projects 7,336
New Paltz
Campus-wide critical maintenance projects 14,827
Old Westbury
Campus-wide critical maintenance projects 9,465
Oneonta
Campus-wide critical maintenance projects 12,784
Optometry
Campus-wide critical maintenance projects 2,693
Oswego
Campus-wide critical maintenance projects 18,628
Plattsburgh
Campus-wide critical maintenance projects 12,173
Potsdam
Campus-wide critical maintenance projects 12,132
Purchase
Campus-wide critical maintenance projects 15,913
State Univ Plaza
Campus-wide critical maintenance projects 4,400
Stony Brook, incl Health Science Center (HSC)
Campus-wide critical maintenance projects 64,659
Syracuse Health Science Center (HSC)
Campus-wide critical maintenance projects 9,996
Utica-Rome
Campus-wide critical maintenance projects 3,093
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to execu-
tive order 88; ADA and code compliance
claims; environmental hazards; emergen-
cies health and safety, and energy
conservation needs, asbestos and PCB
remediation; fire alarms and sprinklers;
electrical, mechanical, plumbing and
heating and cooling system requirements
and other similar university-wide needs 16,500
Less an amount to be allocated by the
board of trustees ..... (98,000)

Total 402,000
==========

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) ..... 82,000,000 ..... (re. $82,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Morrisville	
Campus-wide Electrical Feeders and Distribution	3,000
Oneonta	
Campus Welcome Center	5,000
Milne Library Reconstruction	8,000
Potsdam	
Child Care Center	6,000
Stony Brook, incl Health Science Center (HSC)	
Mezzanine	60,000
Total	82,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) ... 49,000,000 .. (re. $46,549,000)

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs

incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) ... 19,000,000 ..... (re. $18,500,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations	19,000

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) ... 60,000,000 ..... (re. $28,783,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System	60,000

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improve ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-

able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ... 550,000,000 ..... (re. $191,903,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite Boilers	2,836
Alfred State	
Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library	7,799
Binghamton	
Campus-wide projects, including Rehabilitation of University Union North Phase II	31,360
Brockport	
Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New Utility Chases - BSB	12,699
Buffalo College	
Campus-wide projects, including Renovation of Underground Utilities	24,305
Buffalo University	
Campus-wide projects, including ADA Improvements	65,903
Canton	
Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing	5,830
Cobleskill	
Campus-wide projects, including Renovate Old Gym for Business School	7,001
Cornell	
Campus-wide projects, including Energy Conservation-Multiple Buildings	32,862
Cortland	
Campus-wide projects, including Replace-	

ment of Neubig Roof 16,417
Delhi
Campus-wide projects, including Site
Utilities Study & Site Infrastructure
Improvements 6,351
Empire State
Campus-wide projects, including Rehab of
Elevators in Union Facility 1,168
Environmental Science and Forestry
Campus-wide projects, including Site
Improvements, Phase II 8,328
Farmingdale
Campus-wide projects, including Nold Hall
Generator 15,243
Fredonia
Campus-wide projects, including Rehabil-
itation and Elevator Upgrades 13,382
Geneseo
Campus-wide projects, including Sidewalk &
Drainage Improvements, Phase A 13,769
Maritime
Campus-wide projects, including Replace
Exterior Doors in Various Buildings 6,363
Morrisville
Campus-wide projects, including Renovate
Charlton Hall, Phase I 8,229
New Paltz
Campus-wide projects, including Upgrade
Electrical Distribution 16,680
Old Westbury
Campus-wide projects, including Repave
Access and Ring Road 9,513
Oneonta
Campus-wide projects, including Upgrade
tele Communication and Data Systems 13,896
Optometry
Campus-wide projects, Bathroom Renovations 3,103
Oswego
Campus-wide projects, including Rehabil-
itation of Roadways and Walkways 21,032
Plattsburgh
Campus-wide projects, including Replace
Insulation on High Temperature Water
Heaters in Various Buildings 13,676
Potsdam
Campus-wide projects, including Masonry
Restoration to Various Buildings 13,850
Purchase
Campus-wide projects, including Rehabil-
itation of Exterior of Academic Buildings 18,360
State Univ Plaza
Campus-wide projects, including General
Infrastructure and Space Rehabilitation 4,384
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Replace-

ment of Electrical Feeders 74,524
Syracuse Health Science Center (HSC)
Campus-wide projects, including Upgrade
Steam Plant 9,607
Utica-Rome
Campus-wide projects, including South
Plaza Rehabilitation-Campus Center 3,123
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other similar universi-
ty-wide needs 16,500

Total 550,000
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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ... 550,000,000 ..... (re. $115,753,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)

Albany
Campus-wide projects, including
Rehabilitation/Preservation of Podium
Structures 32,830
Alfred Ceramics
Campus-wide projects, including
McMahon Hall-Replace Windows 2,776
Alfred State
Campus-wide projects, including Administra-
tion Building ADA Improvements 7,503
Binghamton
Campus-wide projects, including Exterior
Building Reconstruction 31,269
Brockport
Campus-wide projects, including Exterior
ADA Improvements 18,806
Brooklyn Health Science Center (HSC)
Campus-wide projects, including Basic
Science Building-Additional Vertical
Utility Chases 12,738
Buffalo College
Campus-wide projects, including ADA
Improvements 24,779
Buffalo University
Campus-wide projects, including Hayes Hall
Renovation 65,913
Canton
Campus-wide projects, including Renova-
tions to Chaney Dining Center 5,612
Cobleskill
Campus-wide projects, including Renovate
Home Economics-Old Quad Building 7,163
Cornell
Campus-wide projects, including Renovate
Ken Post Greenhouse Loop Steam Distribu-
tion 32,058
Cortland
Campus-wide projects, including Art & Art
History Dept. Safety Upgrades 16,418
Delhi
Campus-wide projects, including Road and
Sidewalk Improvements 6,269
Empire State
Campus-wide projects, including Security
System Upgrades 1,301
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab 8,355
Farmingdale
Campus-wide projects, including Rehab
Campus Walkways and Plazas 15,542
Fredonia
Campus-wide projects, including Rockefe-
ller Arts Center Roof and Exterior Rehab 13,234
Geneseo
Campus-wide projects, including Security

Upgrades/Card Access Installation 13,885
Maritime
Campus-wide projects, including Replace
Roof-Heritage Hall 6,268
Morrisville
Campus-wide projects, including Renovate
Bailey Hall 8,162
New Paltz
Campus-wide projects, including Renovate
Elting Gymnasium 16,991
Old Westbury
Campus-wide projects, including Rehab
Campus Center Envelope Bldgs 51 & 56 9,147
Oneonta
Campus-wide projects, including Rehab
Physical Education Building 13,805
Optometry
Campus-wide projects, including Rehab
Office Areas 3,108
Oswego
Campus-wide projects, including Rehab
Lanigan Hall Ph. II 20,826
Plattsburgh
Campus-wide projects, including Field
House Mechanical Rehab 13,877
Potsdam
Campus-wide projects, including Rebuild
Exterior Plazas 13,752
Purchase
Campus-wide projects, including Masonry
Repairs-Natural Science Building 18,572
State Univ Plaza
Campus-wide projects, including Plaza
Bldg Boiler Replacement 4,595
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs 74,679
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital 10,092
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field
House 3,175
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system

requirements and other similar universi-
ty-wide needs 16,500

Total 550,000
==========

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ... 550,000,000 ..... (re. $64,452,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace Electrical Systems-Various Bldgs	31,910
Brockport	
Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace	

Windows-Basic Sci Bldg, Ph I 12,683
Buffalo College
Campus-wide projects, including Modify/
Replace Storm Sewer Syst Components 24,433
Buffalo University
Campus-wide projects, including Site
Lighting Renewal, North Campus, Ph I 66,230
Canton
Campus-wide projects, including Renova-
tions to Chaney Dining Center 5,401
Cobleskill
Campus-wide projects, including Rehab
Locker Rooms-Bldg. 14A 7,150
Cornell
Campus-wide projects, including Martha Van
Rensselaer & E. Wing Renovation-Ph, IB 32,212
Cortland
Campus-wide projects, including Art &
Art History Dept. Safety Upgrades 16,476
Delhi
Campus-wide projects, including Interior
Upgrades-Alumni Hall 6,137
Empire State
Campus-wide projects, including Security
System Upgrades 1,108
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab 8,371
Farmingdale
Campus-wide projects, including Replace
Site Lighting-Various Locations 15,278
Fredonia
Campus-wide projects, including Upgrade
UG Electrical Distribution, Study &
Ph I 13,390
Geneseo
Campus-wide projects, including Letchworth
Dining Hall Renovations 13,757
Maritime
Campus-wide projects, including HVAC
Rehab Ph I-Marvin & Tode 6,093
Morrisville
Campus-wide projects, including Renovate
Bailey Hall 8,367
New Paltz
Campus-wide projects, including Site
Renovation-Ph II 16,664
Old Westbury
Campus-wide projects, including Rehab
Campus Center Envelope Bldgs 51 & 56 8,922
Oneonta
Campus-wide projects, including Rehab
Physical Science Building 13,657
Optometry
Campus-wide projects, including Replace

Switchgear/Upgrade Electrical Feeders 3,060
Oswego
Campus-wide projects, including C-wide
Utilities & Infrastructure-Program
Study 21,181
Plattsburgh
Campus-wide projects, including Replace
Parking 14,045
Potsdam
Campus-wide projects, including Rehab
HVAC Systems-Kellas & Timerman Halls 14,080
Purchase
Campus-wide projects, including Expansion
of University Police Department 18,483
State Univ Plaza
Campus-wide projects, including Renovate
Plaza Bldg-3rd Floor South 4,592
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs 75,205
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital 9,122
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field
House 3,308
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other similar universi-
ty-wide needs 16,500

Total 550,000
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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-ing; for program improvements or program change; to support improve-

ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ... 550,000,000 ..... (re. $47,803,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate for New Labs - Basic Science Building	12,884
Buffalo College	
Campus-wide projects, including UG Steam Distribution System Rehab Butler	23,974
Buffalo University	
Campus-wide projects, including IT Infrastructure Renewal	67,395
Canton	
Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab	5,174
Cobleskill	
Campus-wide projects, including Roof Replacement - Various Buildings	6,989
Cornell	
Campus-wide projects, including Warren Hall Renovation	32,817
Cortland	

Campus-wide projects, including Moffett
Renovation 16,646
Delhi
Campus-wide projects, including Renovate
Sanford Hall 6,150
Empire State
Campus-wide projects, including Site Rehab
- Parking Lot, No 1 Union Ave 872
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab 8,386
Farmingdale
Campus-wide projects, including Rehab
Whitman Hall 15,095
Fredonia
Campus-wide projects, including William's
Center Interior Rehab 13,396
Geneseo
Campus-wide projects, including Bailey
Hall Renovation 14,191
Maritime
Campus-wide projects, including Replace
Roof - Reisenberg Gym 6,049
Morrisville
Campus-wide projects, including Renovate
Charlton Hall 8,428
New Paltz
Campus-wide projects, including Compre-
hensive Renov/Demol - Wooster Science
Bldg 16,020
Old Westbury
Campus-wide projects, including Replace
Heat/Chill Plant & Distribution System 9,158
Oneonta
Campus-wide projects, including Rehab
Physical Science Building 13,957
Optometry
Campus-wide projects, including HVAC Rehab
- Phase I 3,176
Oswego
Campus-wide projects, including Piez Hall
Reconstruction 21,400
Plattsburgh
Campus-wide projects, including Renovate
Beaumont Hall - Phase I 14,233
Potsdam
Campus-wide projects, including Raymond/
Sisson Halls - Replace Windows 13,837
Purchase
Campus-wide projects, including Rehab HVAC
- Visual Arts Bldg 18,143
State Univ Plaza
Campus-wide projects, including Repair
Facade - Historic Plaza Building 4,596
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Interior

Rehab - Various Bldgs 73,847
Syracuse Health Science Center (HSC)
Campus-wide projects, including Renovate
Weiskotten Basement Central Core 7,862
Utica-Rome
Campus-wide projects, including Site
Lighting Upgrades - Campuswide 3,152
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other similar universi-
ty-wide needs 16,500

Total 550,000
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ... 550,000,000 ..... (re. $36,824,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)

Albany
Campus-wide critical maintenance projects such as Relocation of the Data Center 33,755
Alfred Ceramics
Campus-wide critical maintenance projects such as McMahon Hall Window Replacement 2,924
Alfred State
Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707
Binghamton
Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568
Brockport
Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations 19,927
Brooklyn Health Science Center (HSC)
Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement 13,087
Buffalo College
Campus-wide critical maintenance projects such as Rockwell Hall Renovations 24,908
Buffalo University
Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses 64,027
Canton
Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall 5,286
Cobleskill
Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements 7,057
Cornell
Campus-wide critical maintenance projects such as Warren Hall Renovation 33,624
Cortland
Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations 16,916
Delhi
Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road & Sidewalk Improvements 6,068
Empire State
Campus-wide critical maintenance projects such as Security System Upgrades 736
Environmental Science and Forestry
Campus-wide critical maintenance projects such as Electrical Substation Replacement and Illick Hall Exterior Renovations 8,515
Farmingdale

Campus-wide critical maintenance projects
such as Roof and Elevator Replacements 15,199
Fredonia
Campus-wide critical maintenance projects
such as Fenton Hall Renovations and
Campus Code Compliance, Phase II 13,857
Geneseo
Campus-wide critical maintenance projects
such as Security Upgrades and Newton
Hall Renovation, Phase II 14,607
Maritime
Campus-wide critical maintenance projects
such as Reisenberg Gym HVAC Upgrades and
Roof Replacement 5,971
Morrisville
Campus-wide critical maintenance projects
such as Minor Renovation Projects 8,693
New Paltz
Campus-wide critical maintenance projects
such as Elting Gymnasium Renovation 16,456
Old Westbury
Campus-wide critical maintenance projects
such as Campus Center Renovations 9,194
Oneonta
Campus-wide critical maintenance projects
such as Electrical Upgrades and Heating
Plant Renovation, Phase II 14,285
Optometry
Campus-wide critical maintenance projects
such as Restroom Renovations, Phase I &
II 3,248
Oswego
Campus-wide critical maintenance projects
such as Penfield Library Renovation and
Utilities & Infrastructure Program Study 21,931
Plattsburgh
Campus-wide critical maintenance projects
such as Hudson Hall Renovation, Phase II 13,824
Potsdam
Campus-wide critical maintenance projects
such as Stowell & Flagg Hall HVAC Re-
habilitations 14,233
Purchase
Campus-wide critical maintenance projects
such as various HVAC Rehabilitations 16,015
State Univ Plaza
Campus-wide critical maintenance projects
such as Plaza Building Window Replace-
ments 5,141
Stony Brook, incl Health Science
Center (HSC)
Campus-wide critical maintenance projects
such as Old Chemistry Building Renova-
tion 72,893
Syracuse Health Science Center (HSC)
Campus-wide critical maintenance projects

such as various Weiskotten Hall Renovations 7,839

Utica-Rome

Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ Replacements 3,009

University-wide Alterations and Improvements

For University-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs 16,500

Total 550,000

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Capital Projects Funds - Other

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) ..... 25,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) ... 10,000,000 ..... (re. $6,675,000)

By chapter 54, section 1, of the laws of 2013:

Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) ... 88,000,000 .. (re. $88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) ..... 215,000,000 ..... (re. $207,981,000)

By chapter 53, section 1, of the laws of 2008:

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) ..... 450,000,000 ..... (re. $284,277,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total	450,000

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) ... 1,675,613,000 .. (re. $434,789,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Construct Business School	54,000
Campus Center Expansion/ Improvements	30,000
Campus Revitalization/Site Improvements, Phase II	5,000
Alfred Ceramics	
Infill Project-VariousBuildings	9,000
Alfred State	
Student Union / Student Activities Center	27,500
Dining Hall	6,000
Binghamton	
Law School	3,000
Center for Excellence Building	15,000
New Athletics Fields	5,000
Upgrade to Events Center	1,000
Brockport	
Construct Academic Building	29,300
Brooklyn Health Science Center (HSC)	
Life & Health Safety Improvements	25,300
Construct Academic Bldg for School of Public Health	100,000
Expansion of Administration Complex	17,600
Traditional and Alternative	

Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is authorized to enter into a service agreement to transfer up to $6,000,000 in state university capital construction

funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc. 6,000

Buffalo College

Renovate/Addition Science Building - Phase I 45,000

Renovate/Addition Science Building - Phase II 48,262

Buffalo University

UB Gateway & Urban Technology Incubator Phases I, II, III Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject

to article XV-a of the executive
law 32,000
Construct Clinical/Transitional
Research Facility - Ph III.
Notwithstanding any inconsistent
provision of law to the contrary,
the State University Construction
Fund is hereby authorized to enter
into a service agreement to transfer
up to $100,000,000 of this
appropriation to the Buffalo 2020
Development Corporation for the
purpose of constructing, acquiring,
or creating a Clinical/Translational
Research facility and an incubator
facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law 6,000
Canton
Center for Athletics/Recreational
Complex Phase II 21,200
Cobleskill
Construct Environmental Science
& Technology Center 3,700
Construct Agriculture & Technology
Center 38,200
Cornell

Stocking Hall Renovation and
Replacement 64,000
Construct Surge Space for Stocking
Hall 16,000
Replacement of the Dairy Barn 7,000
Cortland
Construct Student Life Center 51,200
Delhi
Campus Utility Master Plan 1,000
Construct Day Care Center 6,000
Empire State
Construct Regional Center-Suffolk
CC Amermann Campus Facility 12,900
Environmental Science and Forestry
Construct Gateway Building 22,000
Construct Academic Building 6,000
Adirondack Ecological Center 2,500
Student Recreation Center at
Ranger School 250
Farmingdale
Construct School of Business 28,900
New Daycare Center 7,500
Covered Practice Field 175
Physical Infrastructure 750
Applied Mathematics Center 1,000
Information Commons/Green
Library 1,000
Fredonia
Construct/Renovate Science
Technology Building 38,000
Addition/Renovate Rockefeller
Arts Center 40,000
Geneseo
College Stadium Rehab &
Renovation 16,300
Brody Hall 800
HVAC Improvements 1,500
Track Improvements 750
Maritime
Construct Academic Building 30,000
Laboratory Accreditation Upgrades .. 4,500
Morrisville
Upgrade Athletic Fields 5,000
Landscape/Campus Beautification 1,000
New Paltz
Library Renovation 12,800
Construct Science Building 48,026
Old Westbury
Renovation of Library/Academic
Space 13,000
Oneonta
Rehabilitate Fitzelle Hall 36,000
Rehabilitate Physical Science
Building 30,000
Optometry
Renovate to Improve Clinical

Space 2,200
Campus Center for Student Life
& Learning 4,500
Oswego
General Science Lab 69,500
Plattsburgh
Renovate/Expand School of
Business 20,400
Potsdam
Performing Arts Building 55,000
Purchase
Renovate/Construct Center for
Integrated Technology Learning 20,900
Renovate for Theater Arts &
Film Programs 10,400
State Univ Plaza
Site Rehabilitation / Plaza
Renovation 5,000
Stony Brook, incl Health Science Center (HSC)
Construct Student Recreation
Center - Phase II 18,000
Construct Computer Science
Building 40,800
Monorail Feasibility Study 5,000
[Southampton-Student Center
Addition] RENOVATE/MODERNIZE
CLASSROOM BUILDINGS, LABORATORIES
AND NEW STUDENT LEARNING SPACES
AT STONY BROOK SOUTHAMPTON 7,500
Construct Marine Science Bldg -
Southampton 6,900
Long Island State Veteran's
Home 5,000
Computational Biomedicine Visual-
ization and drug development magnet
facility at Stony Brook University . 2,000
Stony Brook Long Island Children's
Hospital / MART Center 3,000
Planning of Stony Brook Law
School 250
Stadium Expansion 2,700
Stony Brook Long Island Children's
Hospital / MART Center 45,000
University/Basketball Arena 12,300
Syracuse Health Science Center (HSC)
Lab Addition/Surge Space -
Institute for Human Performance ... 72,000
Construct Academic Building 36,000
Cord Blood Center Phase II 10,000
[Expansion of Binghamton Campus .... 12,450]
Utica-Rome
Center for Advanced Technol-
ogy. Notwithstanding any
provision of law to the
contrary, the state
university construction

fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome 27,500

Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome 400

Student Center - Equipment 1,250

Field House Equipment 1,750

Statewide

New York Network 2,000

CASTLE RENOVATION - NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, ALL OR A PORTION OF THE FUNDS APPROPRIATED HEREBY MAY BE SUBALLOCATED OR TRANSFERRED TO ANY DEPARTMENT, AGENCY, OR PUBLIC AUTHORITY PURSUANT TO A PLAN DEVELOPED BY THE URBAN DEVELOPMENT CORPORATION AND APPROVED BY THE DIRECTOR OF THE DIVISION OF THE BUDGET TO SUPPORT CAPITAL COSTS ASSOCIATED WITH THE

IMPLEMENTATION OF THE PLAN
..... 12,450
Albany Emerging Technology
and Entrepreneurial Complex,
or other project identified
and approved by the governor
and the chancellor of the
state university of New York,
pursuant to the NY-SUNY 2020
challenge grant program 42,000

Schedule Subtotal 1,675,613
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By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) ..... 379,700,000 ..... (re. $66,075,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construction	24,000
Campus-wide critical maintenance projects such as Smith Hall Reno-	

vations 3,572
Brooklyn Health Science Center (HSC)
Campus-wide critical maintenance
projects such as Basic Science Build-
ing Heating & Air Conditioning Reno-
vations 1,968
Buffalo College
Campus-wide critical maintenance pro-
jects such as Replace Underground Water-
Lines 4,384
Buffalo University
Campus-wide critical maintenance pro-
jects such as Alumni Hall Replace Pool
Condensing Units 11,004
Canton
Campus-wide critical maintenance pro-
jects such as Payson Hall Repairs 938
Cobleskill
Warm Water Aquaculture Center
Construction & Facility Conversion 3,500
Campus-wide critical maintenance projects
such as Electric Distribution Sys-
tem Renovation 1,264
Cornell
Campus-wide critical maintenance projects
such as Heating & Air Conditioning Upgrades &
Energy Conservation 6,038
Cortland
Studio West Expansion & Renovation 15,000
Campus-wide critical maintenance projects such
as Campus Roads & Sidewalk Repairs, Phase I 3,043
Delhi
Farrell Hall Renovation 6,700
Campus-wide critical maintenance projects such
as Classroom and Laboratory Upgrades 1,085
Empire State
Construct Regional Center 15,660
Campus-wide critical maintenance projects
such as Union Ave Renovations 167
Environmental Science and Forestry Academic
& Research Surge Space Construction 23,000
Campus-wide critical maintenance projects such
as Replace Underground Communications Cabling 1,523
Farmingdale
Student Center Renovation Phase II 18,400
Campus-wide critical maintenance projects such
as Roof Replacements 2,724
Fredonia
Child Care Center Construction 4,600
Campus-wide critical maintenance projects such as
Code Compliance Upgrades 2,485
Geneseo
Doty Building Renovations 12,000
Campus-wide critical maintenance projects
such as Bailey Hall Renovations 2,545
Maritime

Health, Safety & Facility Upgrades 18,850
Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs 1,072
Morrisville
Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs 1,497
New Paltz
Old Main Renovation 10,740
Campus-wide critical maintenance projects such as Roof Replacements 2,988
Old Westbury
Academic Village Construction 51,275
Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation 1,479
Oneonta
Campus-wide critical maintenance projects such as Fire Alarm Upgrades 2,545
Optometry
Safety & Facility Upgrades, Phase I 9,000
Campus-wide critical maintenance projects such as Emergency Power Generator Installation 577
Oswego
Campus-wide critical maintenance projects such as Wilber Hall Renovation 3,817
Plattsburgh
Combined Science Facilities Renovations & Additions 23,000
Campus-wide critical maintenance projects such as Field House Mechanical System Repairs 2,459
Potsdam
Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls Renovations 2,474
Purchase
Visual Arts Facility - Heating & Air Conditioning Renovations 8,500
Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II 2,807
State University Plaza
Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement 917
Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations 20,800
LI Veterans Home (Matching Grant Funds) 1,000
Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades 13,267
Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations 13,675
Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance 2,165
Utica-Rome
Campus-wide critical maintenance projects such as Campus Electrical System Upgrade 536
University-wide Alterations and Improvements
For university-wide critical maintenance or capital improvement costs, including costs

attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need 5,000

Total 379,700

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) ... 49,723,000 ..... (re. $13,011,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Old Westbury	
Academic village new construction	22,300
Empire State	
Center for Distance Learning construction	6,000
Critical maintenance and high priority projects Universitywide	16,423
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	5,000
Total	49,723

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New

York which shall include projects in the following schedule (28F20608) ... 436,503,000 ..... (re. $33,715,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Development	60,000
Brockport	
New Student Recreation Center/Multipurpose Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006	36,000
Buffalo State	
Athletic Stadium	2,577
Buffalo University	
School of Engineering	24,600
Canton	
Convocation, Athletic & Recreation Center	18,000
Ceramic	
Kazuo Inamori School of Engineering	5,000
Cobleskill	
Old Quad/Wheeler Hall	11,300
Frisbee Hall Renovation	6,500
Cornell	
ILR faculty Building Cost Escalation	2,000
Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby	

authorized to enter into a service
agreement to transfer $1,000,000 in state
university capital construction funds to
the Cornell Agriculture and Food
Technology Park (CAFTP) for the partial
costs of constructing the flexible
technology research facility and related
site improvements on the parcel of land
transferred by the state to Cornell
University and leased to the CAFTP for
this purpose pursuant to chapter 463 of
the laws of 2001 1,000
Martha Van Rensselaer Hall Building
Replacement Project 5,000
Cortland
Bowers Hall/Upgrade Science/Tech 20,000
Delhi
Student Union Building 10,000
Farmingdale
Dental Hygiene Care Center 1,700
Construction of Student Center 20,000
Forestry
New Academic Building 15,000
Fredonia
Dunkirk Incubator 1,700
Morrisville
Dairy Facility Reconfiguration 8,500
New Paltz
Old Main Building 10,000
Oneonta
Renovation of Cooperstown Facility 6,000
Optometry
Health and Safety Upgrades 4,000
Oswego
Renovations/Additions to Science Facilities,
Phase I 25,000
Plattsburgh
Electrical Projects 6,226
Purchase
Campuswide renovations including HVAC 8,100
Purchase College Heritage Site 6,000
Stony Brook
Southampton Campus - Renovations 10,000
Stadium 3,000
Gyrodene - Upgrade and renovations 6,000
Basketball Arena 8,000
The Living Skin and Cellular Therapy Production
Facility 400
Utica-Rome
Field House 20,000
University-wide
For services and expenses of a not-for-
profit corporation to be created for the
development of the East Campus of the
State university of New York at Albany for
use as biotechnology research and tech-

nology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany 10,000

Total 436,503

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) ..... 234,400,000 ..... (re. $19,492,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
-CESTM power substation construction. Nothwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences	

and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation,

pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000

Buffalo University
-Pharmacy School construction 27,000

Cornell
-Martha Van Rensselaer construction 9,000

Empire State College
-Construction 20,000

Fredonia
-Heating system replacement 14,000

Stony Brook
-Long Island Veterans' Home improvements 400

Universitywide
-Campuswide priority projects including the Monroe Community College-New Downtown Campus and the Orange County Community College-Newburgh Campus according to the following schedule 83,000

sub-schedule

Universitywide
-Campuswide projects 50,000
-Monroe Community College New Downtown Campus (State Share)..... 18,000
-Orange County Community College New-burgh Campus (State (Share) 15,000

Total 234,400

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The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ..... (re. $40,236,000)

Project Schedule

Project	Amount
	(thousands of dollars)
Albany	
Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997	75,000
East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and	

infrastructure for the school
of public health expansion,
pursuant to appropriation
therefor 25,000
Life Sciences Bldg Equipment 14,000
New Entry/Admissions Bldg
Equipment 3,500
New Entry/Admissions Bldg
Site/Plaza Improvements 5,000
Life Sciences Bldg
Complete Shelled Wing 2,000
Brubacher Hall 1,000
Alfred Ceramics
Expansion of the School of Arts
& Design 10,000
Binghamton
Nanotech Center 6,000
Athletic Fields 5,000
Downtown Campus 4,000
Brooklyn HSC
Notwithstanding any inconsistent
provision of law to the con-
trary, the state university
construction fund is hereby
authorized to enter into a
service agreement to transfer
up to $3,000,000 in state
university capital construction
funds to the Research
Foundation of State University of
New York, for the construction
of phase III incu bator for
SUNY Downstate's Biotechnology
Incubator Project 3,000
Canton
Nevaldine Hall Improvements 6,000
Cornell
ILR Faculty Wing Restoration 3,000
Cortland
Child Care Center 10,000
Empire State
Additional Construction 5,000
Farmingdale
Library Renovations, Roof and
Renovations 1,500
Athletic Complex Renovation 500
Student & Financial Information
Sys. Soft/Hardware 1,000
Forestry
Bio Fuel Initiative 500
Distance Learning 3,150
Public Display 3,150
Fredonia
High Tech Incubator 3,000
Geneseo
Integrated Science Building

Project 14,500
Maritime
Campus-wide Projects 700
Pier Replacement and expansion 10,000
Morrisville
Automotive Performance Center
Rehabilitation 2,500
New Paltz
Student Union Building
Renovation and Improvements 10,000
Oneonta
Fine Arts Building 8,000
Oswego
Renovation of Television and
radio facilities 875
Plattsburgh
Electrical Systems Upgrade 3,000
Emergency Power System 3,000
Potsdam
Cogeneration Facility 8,000
Purchase
Central Plaza Renovations and
Improvements 15,000
Stony Brook
Student Recreation Center 19,500
Athletic Department 1,500
[Computational Biomedicine
Visualization and drug develop-
ment magnet facility at Stony
Brook University ..... 22,200]
EXPANSION AND OUTDOOR ATHLETICS
STADIUM 22,200
Stony Brook Long Island Children's
Hospital / MART Center 5,000
Southampton Acquisition 35,000
Utica-Rome
Auxiliary Services Building 13,600
University at Buffalo
School of Engineering - Phase 1 ... 25,000
University-wide
For services and expenses
for the development of a
high-tech portal to be
developed pursuant to a
memorandum of understand-
ing to be executed by the
Commission on Independent
Colleges and Universities
(CICU) and the state
university of New York
(SUNY) 2,500
New York Network 1,600
Educational Opportunity
Centers Construction, acqui-
sition, renovation or reha-
bilitation of a facility

including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester 12,000

Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo 12,000

Total 427,775

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By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. $19,834,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
Brooklyn	
Emergency Department Expansion including Bio-terrorism Readiness construction and renovation	5,000
Emergency system Expansion and Information Technology Infrastructure	3,000
Cardiovascular Service restoration and expansion	4,000
Intensive Care Unit Expansion	2,000
Ambulatory Services Expansion and rehabilitation	3,000
Parking Services Expansion and Rehabilitation	2,000
Clinical Laboratory Relocation	3,000
Additional Hospital-wide priorities	1,000
Syracuse	
Additional costs related to medical/surgical expansion	10,000
East Wing Ambulatory Cancer Center	10,000
Additional Hospital-wide priorities	3,000
Stonybrook HSC	
Cancer Center	23,000

69,000
==========

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) ..... 1,612,000,000 ..... (re. $52,572,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ..... 25,002,000 ..... (re. $388,000)

By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) ..... 350,000,000 ..... (re. $38,366,000)

Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Brooklyn	74,700
For university-wide projects which may include but are not limited to:	
-Cancer Center	
-Children's Center	
-General and Ambulatory Surgery	
-Transplant and Renal Services	
-Geriatrics Center	
Syracuse	126,700
For university-wide projects which may include but are not limited to:	
-Medical/Surgical Expansion	
-Cancer Center	
-Pediatric Center	
-Northwing Renovation	

-Operating Room Expansion
Stony Brook 123,600
For university-wide projects which
may include but are not limited to:
-Cardiovascular Expansion
-Cancer Center
-Neo-natal Intensive Care
Unit and Obstetrics
-Expansion Ambulatory Surgery
Expansion
-Medical/Surgical Expansion
University-wide Hospital Projects 25,000
-Subject to a plan developed
by the state university and
approved by the director of
the budget

Total 350,000
=========

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:
For additional General Maintenance and improvements (28R89808) .....
[99,750,000] 100,250,000 ..... (re. $1,903,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) .....
150,000,000 ..... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) .....
25,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of

liabilities prior to April 1, 2012 (28C11250) .....
184,000,000 ..... (re. $117,054,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) .....
500,000,000 ..... (re. $251,697,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) .....
150,000,000 ..... (re. $39,991,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 ..... (re. $11,088,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

Capital Projects Funds - Other
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) ... 50,000,000 ..... (re. $40,458,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) ... 45,000,000 ..... (re. $25,718,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) ..... 90,000,000 ..... (re. $19,171,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ..... 123,000,000 ..... (re. $11,564,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ..... (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) ... 350,000,000 ..... (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ..... 100,000,000 ..... (re. $2,217,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 ..... (re. $910,000)

Project Schedule

	ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT

	& LOCAL SHARE	STATE SHARE
	(thousands of dollars)	
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and Auditorium, Phase 1B Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
Total	83,400	41,700

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 ..... (re. $9,493,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements		

for Pedestrian and Vehicular Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills Training Center	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System	546	273
Science and Technology Building	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase	4,800	2,400
Westchester Community College		
Additional Master Plan Projects	40,000	20,000
Total	81,872	40,936

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) ..... 53,270,000 ..... (re. $2,420,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		

North Campus conversion of Lab Space to Classrooms	30	15
North Campus Industrial Refrigeration Technology Center	600	300
Corning Community College		
Academic and Career Advancement Center	1,000	500
Onondaga Community College		
Academic Building - HVAC, electrical, mechancial systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, electrical, mechanical systems upgrades	2,750	1,375
Coulter Library - Safety and Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education Building - Humdification system and renovations	1,598	799
J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades	300	150
Roof Replacement - Gordon Student Center and Ferrante Hall	946	473
Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades	570	285
Technology upgrades and Expansion	1,984	992
Ulster Community College		
Microbiology Lab Upgrades	572	286
Fashion Institute of Technology		
For the Establishment of a Bill Blass Center for Innovative Design	400	200
Schenectady Community College		
Workforce training program in superconductive tech	1,110	555
The completion of the Master Plan	10,000	5,000
Jefferson Community College		
Construction	2,400	1,200
Suffolk County Community College		
Construction	14,276	7,138
Westchester Community College		
Technology Bldg Renovation	14,097	7,049
Classroom Building Renovation	2,895	1,448
Academic Arts Building Renovation	4,078	2,039
Broome Community College		
Capital Projects	2,000	1,000
Total	106,540	53,270

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The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2012, as supplemented by a certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) ..... [20,000,000] 25,000,000 ..... (re. $1,363,000)

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... [140,000,000] 175,000,000 ..... (re. $1,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ..... (re. $19,845,000)

Project Schedule

	ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT

	& LOCAL SHARE	STATE SHARE
	(thousands of dollars)	
Statewide		
Subject to a plan developed by the state university and approved by the director of the budget		
Critical Maintenance, Safety and Security	40,000	20,000
Total	40,000	20,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2015:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28C11508) ... 81,176,000 ..... (re. $81,176,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Broome County Community College		
Carnegie Building	10,000	5,000
Cayuga Community College		
Karpinski Stadium	6,000	3,000
Fashion Institute of Technology		
Renovation: Amphitheater	12,000	6,000
Classroom Renovation	18,000	9,000
Genesee County Community College		
Admissions Relocation	256	128
Admissions Renovation	896	448
Success Center	5,188	2,594
Event Center	13,850	6,925
Herkimer County Community College		

Johnson Hall	50	25
Jefferson Community College		
Collaborative Learning Center ...	12,300	6,150
Dewey Building	1,700	850
Monroe Community College		
Downtown Campus	13,212	6,606
Niagara Community College		
New Learning Commons: Design	1,000	500
New Learning Commons: Construction	24,000	12,000
Onondaga Community College		
West Quad Renovation: Ferante/Coulter	17,600	8,800
Orange County Community College		
Biotech Building Renovation	6,800	3,400
Suffolk County Community College		
STEM Building	19,500	9,750
Total	162,352	81,176

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1508) ... 62,153,000 ..... (re. $62,153,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack County Community College		
Critical Maintenance and Facilities Improvements	1,630	815
STEM Building Renovation	21,000	10,500
Broome County Community College		
Site Improvements	1,200	600
Electrical System Upgrades	350	175
Clinton County Community College		
Athletic Facilities Renovation ...	300	150
Columbia-Green Community College		
Emergency Repairs	70	35
Erie County Community College		

Roof Replacements and Waterproofing	6,000	3,000
College Wide Code Compliance	300	150
Finger Lakes Community College		
Capital Improvements	2,750	1,375
Sanitary Improvements	190	95
Site Improvements	200	100
Geneva Campus	1,148	574
Fulton Montgomery County Community College		
Site Work and Campus Safety	1,000	500
Infrastructure Upgrades	1,876	938
Student Union Improvements	2,330	1,165
Hudson Valley Community College		
Athletic Facilities Renovation	3,500	1,750
Jefferson Community College		
Maintenance and Facility Upgrades	7,000	3,500
Mohawk Valley Community College		
Plumley Addition & Renovation	29,224	14,612
Payne Hall Restoration	520	260
Trades Building Renovation	2,950	1,475
Nassau Community College		
Building Systems Renovations	1,500	750
Master Plan Construction	5,338	2,669
Hospitality Program Renovation	1,500	750
Various Facilities Upgrades	500	250
Concrete Repairs	1,200	600
ADA Renovations	700	350
Site Improvements	950	475
Site and Road Improvements	1,400	700
Academic Building Renovation	2,000	1,000
Critical Maintenance Projects	5,000	2,500
Niagara Community College		
Grounds Storage and Site Modification	300	150
Orange County Community College		
Site Improvements	220	110
Boiler Replacements	710	355
Critical/Deferred Maintenance	200	100
Safety and Security Systems	250	125
Schenectady County Community College		
Phase 2 Roof Repairs	350	175
Suffolk County Community College		
Master Plan Update	500	250
Sullivan County Community College		
Energy Savings Improvements	9,000	4,500
Roadway Improvements	950	475
Ulster County Community College		
Kingston Extension Center	7,058	3,529
Westchester County Community College		
On Campus Technology Upgrades	1,042	521
Off Campus Technology Upgrades	100	50
Total	124,306	62,153

By chapter 54, section 1, of the laws of 2014:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1408) ..... 32,129,000 ..... (re. $29,822,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Campus Renovations	710	355
Critical/Deferred Maintenance	268	134
Health/Safety Projects	854	427
Broome County Community College		
Rehabilitate Campus Buildings	19,500	9,750
HVAC and Roof Replacements	500	250
Update Facilities Master Plan	300	150
Music Practice Suite Renovation	500	250
Clinton Community College		
Science Building Emergency Power	550	275
Columbia-Greene Community College		
Update Facilities Master Plan	120	60
Erie Community College		
Roof Repair and Replacement	1,600	800
Masonry Repairs	150	75
Infrastructure Improvements	500	250
Fashion Institute of Technology		
Building Fire Alarm Upgrades	6,000	3,000
Renovation: Museum	2,800	1,400
Classroom Renovation	200	100
Finger Lakes Community College		
Geneva Campus Renovation	1,424	712
Canandaigua Campus Renovation	700	350
Fulton-Montgomery Community College		
Technology Upgrades	800	400
Genesee County Community College		
Main Building Entrance Renovation	135	68
Herkimer County Community College		
Flood Damage Reconstruction	20	10
Jamestown Community College		

Food Service Renovation	1,540	770
Mohawk Valley Community College		
Exterior Renovations	147	74
Community Room Renovation	345	172
Campus Wayfinding and Signage	469	235
Monroe Community College		
Library Renovation	1,004	502
Services for Students Renovation	2,000	1,000
Science Lab Renovation	864	432
Nassau Community College		
Information Technology Upgrades	760	380
Window Restoration Program	2,000	1,000
Infrastructure Repairs	2,000	1,000
Elevator Replacement Program	2,000	1,000
Health and Safety Projects	1,000	500
Security Upgrades	2,200	1,100
North Country Community College		
Campus Wide Capital Renovations	400	200
Orange County Community College		
Roof Repair and Replacement	320	160
Road and Parking Rehabilitation	500	250
Swimming Pool Renovations	310	155
Update Facilities Master Plan	150	75
Student Services Renovation	268	134
Schenectady Community College		
Workforce Development Renovation	500	250
Generator and Transformer	400	200
Suffolk County Community College		
Kreiling Hall Renovation	3,180	1,590
Sullivan County Community College		
Critical Maintenance Upgrades	500	250
Road and Parking Rehabilitation	950	475
Site Stabilization	1,000	500
Equipment Replacement	250	125
Instructional Facility Renovation	500	250
Westchester Community College		
Historic Roof Replacement	1,068	534
Total	64,256	32,129

By chapter 54, section 1, of the laws of 2013:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to

the state university construction fund for such purposes (28CC1308) ... 38,499,000 ..... (re. $30,113,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Renovations: Student Center	850	425
Cayuga County Community College		
Building System Upgrades	786	393
Clinton Community College		
Roofs	150	75
Fire Safety and Security Systems	60	30
Corning Community College		
Facilities Master Plan	180	90
Erie Community College		
Roofs	2,000	1,000
Window and Door Replacement	1,000	500
Code Compliance	400	200
Fashion Institute of Technology		
Building System Upgrades	3,000	1,500
Renovation: Museum	2,000	1,000
Classroom Renovation	1,800	900
Finger Lakes Community College		
Infrastructure Project	1,220	610
Herkimer County Community College		
Renovation of Alumni Hall	1,000	500
Monroe Community College		
Property Preservation	23,180	11,590
Site Improvements	2,400	1,200
Renovation of Public Safety Building	6,140	3,070
Nassau Community College		
Energy/Sustainability Projects	310	155
Orange County Community College		
HVAC Rehabilitation	596	298
Critical Maintenance and Safety Projects	316	158
Exterior Renovations	300	150
Rockland Community College		
Building System Upgrades	1,400	700
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Site Improvements	3,740	1,870
Renovation: Plant Operations	3,650	1,825
Renovation: Warehouse	680	340
Tompkins-Cortland Community College		
Master Plan Items	7,050	3,525
Westchester Community College		
Roofs	1,210	605
Technology Upgrades	1,280	640
Total	76,998	38,499

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By chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1208) ... 86,969,000 ..... (re. $60,214,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program Projects	544	272
Broome Community College		
Science Technology Building, Construction	2,000	1,000
Cayuga County Community College		
Fulton Campus Expansion	5,200	2,600
Performing Arts Center	2,920	1,460
Clinton Community College		
Boiler System Project	2,500	1,250
Corning Community College		
Renovation and Revitalization: A/C	12,724	6,362
Dutchess Community College Roof Replacement	450	225
Erie Community College		
New Academic Building: North Campus	30,000	15,000
Masonry Project: City Campus	2,000	1,000
Roofs: College-wide	4,000	2,000
North Campus Cooling System	2,000	1,000
Fire Alarm Systems: College-wide	500	250
Infrastructure Improvements: College-wide	500	250
Burt Flickinger Athletic Center Renovation	354	177
Code Compliance: College-		

wide	200	100
Fashion Institute of Technology		
Pomerantz Pavilion	1,000	500
Fire Alarm Replacement	3,000	1,500
Haft Auditorium: Construction	1,000	500
Finger Lakes Community College		
Maintenance Capital Projects	1,000	500
Viticulture Capital Project	2,526	1,263
Fulton Montgomery Community College		
Physical Education Building/ College Union Renovation	2,276	1,138
Jamestown Community College		
ARSC Building: Expansion/ Renovation	4,150	2,075
MTI Building: Expansion/ Renovation	1,884	942
Land Acquisition, Carnathan Building Renovation	1,600	800
CSCE Demolition	350	175
Mohawk Valley Community College		
Field House/Jorgenson Center: Construction	200	100
Monroe Community College		
Public Safety Building/Building 12	3,790	1,895
Window Replacement	2,500	1,250
Parking & Loop Road Improvements	1,200	600
Nassau Community College		
Cluster C: Construction	16,000	8,000
Space Consolidation: Construction	8,000	4,000
IT Phased Infrastructure Upgrades	8,000	4,000
Window Replacements	4,000	2,000
Health and Safety Project	500	250
Physical Plant Equipment and Vehicles	600	300
Public Safety Building	1,000	500
ADA Upgrades: Campus-wide	500	250
NCC Fountain House	120	60
IT Equipment Upgrades	1,000	500
Niagara Community College		
Culinary Arts/Hospitality/ Tourism Center	3,000	1,500
Orange County Community College		
Science Engineering and Technology Center	21,100	10,550
Main Power Plant Upgrade	1,000	500
Greenhouse II: Replace Greenhouse Building	300	150
Security/Safety Cameras: Campus-wide	250	125
Schenectady County Community College		
Roof Repair	830	415

Elevator Repair/Renovation	362	181
Land Acquisition	260	130
Electrical Master Plan	40	20
Flood Repair Project	3,000	1,500
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Parking Expansion: Ammerman Campus	240	120
Westchester Community College		
Technology Upgrades	1,168	584
Total	173,938	86,969

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1108) ..... 31,571,000 ..... (re. $12,428,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program 2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design	950	475
Renovation to Building V-Design	650	325
Renovation to Library-Design	4,000	2,000

Elevator Renovations	2,000	1,000
Space Consolidation Project-Design	1,000	500
Infrastructure Assessment & MP Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings	3,000	1,500
Health & Safety Improvements	500	250
Tennis Facilities	400	200
Orange County Community College		
Newburgh Project	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Westchester Community College		
Safety and Security Improvements	1,742	871
Classroom Building Renovations	284	142
Gateway Building	5,528	2,764
Total	63,142	31,571

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) ..... 799,750 ..... (re. $799,750)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
Jamestown Community College		
Renovation of Carnahan Center	1,199,500	599,750
Acquisition of land adjacent to Jamestown campus	400,000	200,000

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation,

equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) ..... 22,426,000 ..... (re. $8,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Cayuga Community College		
Purchase New Fulton Campus And Expansion	10,904	5,452
Performing Arts Center	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I	5,516	2,758
Wayne County Science Lab-Equipment	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase	4,500	2,250
Gladys Marcus Library Special Collections	1,000	500
Haft Auditorium	2,000	1,000
Orange County Community College		
Campus Electric Power Distribution	1,150	575
Parking Lot Paving	500	250
Nassau County Community College		
Banner Project/Life Sciences Building	1,612	806
Parking	4,000	2,000
Health and Safety Infrastructure Assessment and Master Plan Update	570	285
North Country Community College		
Capital Planning, Architectural and Engineering Site Analysis	220	110
Suffolk County Community College		
Security Notification	900	450
Infrastructure Improvements	300	150
Westchester Community College		
Safety and Security Improvements	4,090	2,045
Total	44,852	22,426

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) ..... 45,700,000 ..... (re. $14,634,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and Facilities Capital Improvement Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renovation	10,992	5,496
Fulton-Montgomery Community College		
Critical Maintenance Projects Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campuswide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects Campuswide	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated Housing	500	250
Parking Lot Expansion (Cattaraugus)	1,000	500
Library Learning Center Impv (Cattaraugus)	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations,		

Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community College		
Upgrade/Modernization of Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		
Health and Safety Improvements, PH I	2,292	1,146
To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings	3,390	1,695
Total	91,400	45,700

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0808) ..... 370,153,000 ..... (re. $204,815,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000

Wales Building	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization Phase 2	13,090	6,545
Alterations & Additions to Goff Road Facility	1,436	718
Dutchess Community College		
Hudson Hall Renovation	962	481
Campus Infrastructure	3,586	1,793
Washington Hall - Retaining Wall and Lab Exhaust	460	230
Miscellaneous Repairs	200	100
Browne Hall Renovations	600	300
Hudson Hall MEP	2,656	1,328
CBI Emergency Generator	508	254
Taconic Hall Addition and Renovations	6,000	3,000
Falcon Hall Improvements	200	100
Sitework Repairs and Modifications-Parking Lot B	400	200
Drumlin and Dutchess Renovation	934	467
Fashion Institute of Technology		
Toy Design and Development Lab	300	150
C2 Building	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts Facility	16,000	8,000
Finger Lakes Community College Geneva Expansion	12,000	6,000
Fulton-Montgomery Community College		
Upgrades to Waste Water Treatment Plant	422	211
Herkimer County Community College		
Library Additions & Renovations	50	25
Science Lab Updating and Remodeling	2,200	1,100
Hudson Valley Community College		
New Parking Structure	15,600	7,800
Brahan Science Center and Related Building Renovations	54,400	27,200
Jamestown Community College		
Facilities Master Plan Update	140	70
Science Building and Facility Enhancements	12,000	6,000
Mohawk Valley Community College		
Campus Wide Improvements	5,400	2,700
Field house	11,000	5,500
Monroe Community College		
ATEC/DCC Building	12,900	6,450
ATEC/Building 9, Phase I	12,000	6,000
Nassau Community College		
Window Replacement	1,200	600
Road and Parking Paving	4,000	2,000

Energy Savings Initiatives	6,000	3,000
Fire Alarms and Public Address System	4,200	2,100
New Performing Arts Building	41,600	20,800
Niagara County Community College		
Construct New Culinary Arts Facility	13,200	6,600
Onondaga Community College		
Athletics Complex	33,000	16,500
Technology Improvements	1,782	891
Upgrade Biology Laboratories	2,700	1,350
Mawhinney Hall Renovation-Phase 3	4,118	2,059
Construct New Academic/Administrative Building on East Quad	18,900	9,450
Site Improvements	5,948	2,974
Relocate President's Suite	1,012	506
Prepare Program Study of Coulter Library	300	150
Campus-Wide Energy Projects	676	338
Orange County Community College		
Science, Engineering and Tech Center	38,900	19,450
Improvements to Classroom Facilities	2,000	1,000
Rockland Community College		
Multi-Purpose Language Lab	600	300
Master Plan Update	126	63
Academic II Building	500	250
Art Gallery and Art Studio/ Cultural Arts Center	200	100
Day Care Center	500	250
Building Energy Conservation	1,000	500
Elevators Rehabilitation	1,800	900
Library Roof Replacement	1,100	550
Cultural Arts Center Roof Replacement	736	368
Field House Resurface	400	200
Campus Site Improvements	400	200
Tennis Court Resurface	76	38
Swimming Pool Repairs	250	125
Boiler Equipment Upgrade	300	150
Cultural Arts Center HVAC Upgrade	150	75
Parking Lot and Road Repairs	1,250	625
Academic I Roof Replacement	500	250
Field House Roof Replacement	1,000	500
Library Improvements and Renovations	10,000	5,000
Field House Interior and Exterior Improvements	1,800	900
Installation of Emergency Notification System	400	200
Special Projects	300	150
Schenectady County Community College		
Building Renovations	2,410	1,205

Athletic Fields Relocation	850	425
Building Renovations	1,146	573
Infrastructure Improvements	1,182	591
Athletic Field Access/Roadways	252	126
HVAC Upgrades	1,574	787
Building Renovations	650	325
HVAC Upgrades	1,396	698
Infrastructure Improvements	2,602	1,301
Landscaping	500	250
HVAC Upgrades	1,374	687
Infrastructure Improvements	2,416	1,208
Building Renovations	1,382	691
Athletic Fields Enhancements	1,846	923
Infrastructure Improvements	1,034	517
Public Safety/Business Center	23,800	11,900
Campus Connecting Walkway	4,700	2,350
Building Renovations	4,224	2,112
Property Acquisition	250	125
Gateway Building Addition	1,700	850
Property Acquisition	250	125
Property Acquisition	250	125
Parking Garage	22,800	11,400
Suffolk County Community College		
Fire Sprinkler Infrastructure	74	37
Reconstruction of Central Plaza	750	375
Renovations to Sagikos Bldg	6,100	3,050
Health and Sports Facilities-Eastern Campus	17,750	8,875
Learning Resource Center-Grant Campus	32,400	16,200
Air Conditioning-College-wide	7,550	3,775
Sullivan County Community College		
Safety Equipment Across Campus	800	400
Upgrade Current Computer Labs	1,000	500
Replacement of Roofs	2,250	1,125
Complete Mainframe Computer Upgrade	2,400	1,200
Center for Advanced Science and Technology	6,000	3,000
Renovations for Instructional	250	125
Center for Advanced Science and Technology/Green Building Initiative	15,000	7,500
Ulster County Community College		
Update Facilities Master Plan Phase 1	840	420
Improvements to Classroom Facilities	2,000	1,000
Westchester Community College		
Administration Building Renovations	2,548	1,274
Air Conditioning and CFC	244	122
Physical Education Field Improvements	2,866	1,433
Physical Education Building Renovations	4,196	2,098

Health Science Building		
Renovations	2,174	1,087
Technology Improvements	2,702	1,351
Total	740,306	370,153

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 ..... (re. $8,122,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College	516	258
Genesee Community College	1,036	518
Herkimer County Community College	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College	880	440
Jefferson Community College	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567
Niagara County Community College	1,292	646
North Country Community College	286	143
Onondaga Community College	1,932	966
Orange County Community College	1,236	618
Rockland Community College	1,524	762
Schenectady County Community College	790	395
Suffolk County Community College	4,372	2,186
Sullivan County Community College	380	190

Tompkins-Cortland Community College	806	403
Ulster County Community College	674	337
Westchester Community College	3,164	1,582
University-Wide		
For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study	3,700	1,850
Total		25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) ..... 10,000,000 ..... (re. $766,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 ..... (re. $38,927,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which		

may include, but are not limited to:
-Mechanical and electrical improvements
-Roof repair
-HVAC System improvements

Clinton Community College 3,200 1,600
For university-wide projects which may include, but are not limited to:
-Campus Master Plan update
-Emergency Generator replacement
-Stucco repair

Columbia-Greene Community College 2,800 1,400
For university-wide projects which may include, but are not limited to:
-Master plan update
-Kiln Building construction
-Water Tank Rehabilitation

Corning Community College 7,000 3,500
For university-wide projects which may include, but are not limited to:
-Health and Safety renovations
-Gymnasium renovations
-Learning Center roof replacement

Dutchess Community College 10,800 5,400
For university-wide projects which may include, but are not limited to:
-Property acquisition
-Master plan development
-Brown Hall renovations

Erie Community College 21,800 10,900
For university-wide projects which may include, but are not limited to:
-Dental Hygiene Clinic renovations
-Masonry restoration
-Heating Plant renovations

Fashion Institute of Technology 19,200 9,600
For university-wide projects which may include, but are not limited to:
-Fire alarm and sprinkler upgrade
-Turbine retrofit
-Instructional space addition

Finger Lakes Community College 7,600 3,800
For university-wide projects which may include, but are not limited to:
-Auditorium & Performing Arts Program Facility
-Student Center Facility
-Wellness Center Facility

Fulton-Montgomery Community College .. 3,800 1,900
For university-wide projects which may include, but are not limited to:
-Campus Fire Alarms integration
-Library & Comm Arts Bldg connection
-Exterior Lighting and Security Cameras

Genesee Community College 7,400 3,700
For university-wide projects which

may include, but are not limited to:
-Update Main Building Mechanical Systems
-Pool Dehumidification System replacement
-Smart Classrooms construction

Herkimer County Community College 5,400 2,700
For university-wide projects which may include, but are not limited to:
-Athletic Complex Master Plan
-Library roof replacement
-Track Facility improvement

Hudson Valley Community College 17,512 8,756
For university-wide projects which may include, but are not limited to:
-Campus Center Rehab
-Acad/Admin Bldg construction
-Loop Road renovation

Jamestown Community College 6,200 3,100
For university-wide projects which may include, but are not limited to:
-Hamilton Collegiate Center Improvements
-Central Heating Plant renovations
-Gymnasium improvements

Jefferson Community College 5,200 2,600
For university-wide projects which may include, but are not limited to:
-Dewey Library renovation
-McVean College Center A/C
-Guthrie Science/Engr Building renovation

Mohawk Valley Community College 9,600 4,800
For university-wide projects which may include, but are not limited to:
-Rome Campus Master Plan update
-Campus-wide Road Drainage, Walk-ways, and Signage improvements
-Athletic Facilities Master Plan (Ice Arena, Field House) update

Monroe Community College 28,388 14,194
For university-wide projects which may include, but are not limited to:
-Advanced Training & Ed Center construction
-Building 9 Renovation for training and education
-Health and Safety renovations

Nassau Community College 36,000 18,000
For university-wide projects which may include, but are not limited to:
-Emergency Generator upgrade
-HVAC upgrade
-Library Renovation

Niagara County Community College 9,200 4,600
For university-wide projects which

may include, but are not limited to:
-Cafeteria Floor replacement
-Campus Signage upgrade
-Emergency System upgrade
North Country Community College 2,200 1,100
For university-wide projects which
may include, but are not limited to:
-Classroom renovations
-Hodson Hall roof replacement
-Campus Master Plan update
Onondaga Community College 13,600 6,800
For university-wide projects which
may include, but are not limited to:
-Coyne Building elevator renovations
-Security System upgrade
-Signage improvements
Orange County Community College 8,800 4,400
For university-wide projects which
may include, but are not limited to:
-Bio-Tech Facility upgrades
-Cooling Tower replacement
-Retaining wall repair
Rockland Community College 10,800 5,400
For university-wide projects which
may include, but are not limited to:
-Master Plan update
-Student Union/Library HVAC
renovations
-Elevator upgrades
Schenectady County Community College . 5,600 2,800
For university-wide projects which
may include, but are not limited to:
-Boiler Replacement
-Van Curler Room renovations
-Property acquisition
Suffolk County Community College 30,600 15,300
For university-wide projects which
may include, but are not limited to:
-Health & Safety projects
-Roofs repairs
-ADA Compliance
Sullivan County Community College 2,800 1,400
For university-wide projects which
may include, but are not limited to:
-Paul Gerry Field House renovations
-Window replacement
-Student Union renovation
Tompkins-Cortland Community College .. 5,800 2,900
For university-wide projects which
may include, but are not limited to:
-Sports Complex construction
-Cyber Cafe/Student Event Area
construction
-Infrastructure repairs
Ulster County Community College 4,800 2,400
For university-wide projects which

may include, but are not limited to:
-Master Plan update
-Gymnasium rehabilitation
-Parking lots, roads and side-
walk repairs

Westchester Community College	22,200	11,100
For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion		
Systemwide	22,500	11,250
For university-wide projects which may include, but are not limited to: -program improvement		
Total		175,000

S 4. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2016, except sections two and three of this act shall take effect on the same date as such chapters of the laws of 2016, take effect.

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