S. 6403 A. 9003

# SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- 6 b) Where applicable, appropriations made by this chapter for expendi7 tures from federal grants for aid to localities may be allocated for
  8 spending from federal grants for any grant period beginning, during, or
  9 prior to, the state fiscal year beginning on April 1, 2016 except as
  10 otherwise noted.
- 11 c) The several amounts named herein, or so much thereof as shall be
  12 sufficient to accomplish the purpose designated, being the undisbursed
  13 and/or unexpended balances of the prior year's appropriations, are here14 by reappropriated from the same funds and made available for the same
  15 purposes as the prior year's appropriations, unless herein amended, for
  16 the fiscal year beginning April 1, 2016. Certain reappropriations in
  17 this chapter are shown using abbreviated text, with three leader dots
  18 (an ellipsis) followed by three spaces (... ) used to indicate where
  19 existing law that is being continued is not shown. However, unless a
  20 change is clearly indicated by the use of brackets [] for deletions and
  21 underscores for additions, the purposes, amounts, funding source and all
  22 other aspects pertinent to each item of appropriation shall be as last
  23 appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2015 and, for the education department, chapter 61, section 1, of the laws of of 2015.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2016 except as otherwise noted.

### AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 28,102,500 104,290,000 6 Special Revenue Funds - Federal .... 114,985,000 980,000 Special Revenue Funds - Other ..... 7 900,000 8 132,392,500 245,825,500 All Funds ..... 9 10

12 SCHEDULE

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16 17 General Fund 18

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Local Assistance Account - 10000 19

20 For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$2,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

60 Notwithstanding any provision of articles 61 153, 154 and 163 of the education law, there shall be an exemption from the

### AID TO LOCALITIES 2016-17

licensure requirements of 1 professional such articles, and nothing contained in 3 such articles, or in any other provisions of law related to the licensure require-5 ments of persons licensed under those 6 articles, shall prohibit or limit the 7 activities or services of any person in 8 the employ of a program or service oper-9 ated, certified, regulated, funded, or approved by, or under contract with the 10 11 state office for the aging, a local 12 governmental unit as such term is defined 13 in article 41 of the mental hygiene law, 14 and/or a local social services district as defined in section 61 of the social 15 services law, and all such entities shall 16 be considered to be approved settings for 17 18 the receipt of supervised experience for 19 the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be 20 21 required to apply for nor be required to 22 23 receive a waiver pursuant to section 6503-24 a of the education law in order to perform 25 any activities or provide any services. For services and expenses of the state 26 27 office for the aging to implement subdivision 3-d of section one of part c 28 of chapter 57 of the laws of 2006 to 29 30 provide funding for cost of living increases for the period April 1, 2016 31 through March 31, 2017 (10318) ...... 32 For planning and implementation, including 33 the payment of liabilities incurred prior 34 35 to April 1, 2016, of a program of expanded 36 in-home, case management and ancillary 37 community services for the elderly (EISEP). No expenditures shall be made 38 39 from this appropriation until the director 40 of the budget has approved a plan submit-41 ted by the office outlining the amounts 42 and purposes of such expenditures and the 43 allocation of funds among the counties, including the city of New York. 45 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the 47 48 professional licensure requirements of 49 such articles, and nothing contained in 50 such articles, or in any other provisions 51 of law related to the licensure require-52 ments of persons licensed under those 53 articles, shall prohibit or limit the activities or services of any person in 54 55 the employ of a program or service oper-56 ated, certified, regulated, funded, or 57 approved by, or under contract with the 58 state office for the aging, a local 59 governmental unit as such term is defined 60 in article 41 of the mental hygiene law, 61 and/or a local social services district as

defined in section 61 of the social

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27,933,000

### AID TO LOCALITIES 2016-17

services law, and all such entities shall 1 be considered to be approved settings for 2 the receipt of supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and 6 furthermore, no such entity shall be 7 required to apply for nor be required to receive a waiver pursuant to section 6503a of the education law in order to perform 10 any activities or provide any services. 11 For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c 13 of chapter 57 of the laws of 2006 to 14 cost of living provide funding for 15 increases for the period April 1, 2016 16 through March 31, 2017 (10319) ...... 50,120,000 17 18 For services and expenses of grants to area agencies on aging for the establishment 19 and operation of caregiver resource 20 353,000 21 centers (10321) ..... For services and expenses, including the 22 payment of liabilities incurred prior to 23 April 1, 2016, associated with the well-24 25 ness in nutrition (WIN) program, formerly 26 known as the supplemental nutrition assistance program (SNAP), including a 27 28 suballocation to the department of agri-29 culture and markets to be transferred to 30 state operations for administrative costs 31 of the farmers market nutrition program. 32 Up to \$200,000 of this appropriation may 33 be made available to the Council of Senior 34 Centers and Services of New York City to 35 provide outreach within the older adult SNAP initiative. No expenditure shall be 36 37 made from this appropriation until the 38 director of the budget has approved a plan 39 submitted by the office outlining the amounts and purpose of such expenditures 40 41 and the allocation of funds among the 42 counties. 43 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the 45 professional licensure requirements of such articles, and nothing contained in 47 such articles, or in any other provisions 49 of law related to the licensure require-50 ments of persons licensed under those 51 articles, shall prohibit or limit the activities or services of any person in 52 53 the employ of a program or service oper-54 ated, certified, regulated, funded, or 55 approved by, or under contract with the state office for the aging, a local 56 57 governmental unit as such term is defined 58 in article 41 of the mental hygiene law, 59 and/or a local social services district as 60 defined in section 61 of the social 61 services law, and all such entities shall

be considered to be approved settings for

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the receipt of supervised experience for 1 the professions governed by articles 153, 2 154 and 163 of the education law, and furthermore, no such entity shall be 5 required to apply for nor be required to 6 receive a waiver pursuant to section 6503-7 a of the education law in order to perform any activities or provide any services. For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to 10 11 12 13 provide funding for cost of living increases for the period April 1, 2016 14 through March 31, 2017 (10322) ...... 15 27,483,000 16 Local grants for services and expenses of long-term care ombudsman program 17 18 (10323) ..... 1,190,000 19 For state aid grants to providers of respite 20 services to the elderly. Funding priority 21 shall be given to the renewal of existing 22 contracts with the state office for the 23 aging. No expenditures shall be made from 24 this appropriation until the director of 25 the budget has approved a plan submitted 26 by the office outlining the amounts to be 27 distributed by provider. 28 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 29 30 there shall be an exemption from the 31 professional licensure requirements of 32 such articles, and nothing contained in 33 such articles, or in any other provisions 34 of law related to the licensure require-35 ments of persons licensed under those 36 articles, shall prohibit or limit the 37 activities or services of any person in 38 the employ of a program or service oper-39 ated, certified, regulated, funded, or approved by, or under contract with the 40 41 state office for the aging, a local 42 governmental unit as such term is defined 43 in article 41 of the mental hygiene law, 44 and/or a local social services district as 45 defined in section 61 of the social services law, and all such entities shall 46 be considered to be approved settings for 47 48 the receipt of supervised experience for 49 the professions governed by articles 153, 50 154 and 163 of the education law, and furthermore, no such entity shall be 51 52 required to apply for nor be required to 53 receive a waiver pursuant to section 6503-54 a of the education law in order to perform 55 any activities or provide any services 56 (10328) ...... 656,000 57 For state aid grants to providers of social 58 model adult day services. Funding priority 59 shall be given to the renewal of existing 60 contracts with the state office for the

aging. No expenditures shall be made from

this appropriation until the director of

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### AID TO LOCALITIES 2016-17

the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 6 there shall be an exemption from the licensure requirements 7 professional such articles, and nothing contained in such articles, or in any other provisions 10 of law related to the licensure require-11 ments of persons licensed under those 12 articles, shall prohibit or limit the 13 activities or services of any person in 14 the employ of a program or service oper-15 ated, certified, regulated, funded, or approved by, or under contract with the 16 17 state office for the aging, a local 18 governmental unit as such term is defined 19 in article 41 of the mental hygiene law, 20 and/or a local social services district as defined in section 61 of the social 21 services law, and all such entities shall 22 23 be considered to be approved settings for 24 the receipt of supervised experience for 25 the professions governed by articles 153, 26 154 and 163 of the education law, and 27 furthermore, no such entity shall be required to apply for nor be required to 28 receive a waiver pursuant to section 6503-29 30 a of the education law in order to perform any activities or provide any services 31 (10329) ..... 32 33 For state aid grants to naturally occurring retirement communities (NORC). Funding 35 priority shall be given to the renewal of 36 existing contracts with the state office 37 for the aging, provided, however, that 38 contracts shall only be awarded to 39 providers who meet all the requirements 40 contained in paragraph (f) of subdivision 41 1 of section 209 of the elder law, as determined by the state office for the 42 43 aging. No expenditures shall be made from 44 this appropriation until the director of 4.5 the budget has approved a plan submitted by the office outlining the amounts to be 46 47 distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 50 there shall be an exemption from the 51 professional licensure requirements of 52 such articles, and nothing contained in 53 such articles, or in any other provisions 54 of law related to the licensure require-55 ments of persons licensed under those 56 articles, shall prohibit or limit the 57 activities or services of any person in 58 the employ of a program or service oper-59 ated, certified, regulated, funded, or 60 approved by, or under contract with the

state office for the aging, a local

governmental unit as such term is defined

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1,072,000

### AID TO LOCALITIES 2016-17

in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall 5 be considered to be approved settings for 6 the receipt of supervised experience for 7 the professions governed by articles 153, 8 154 and 163 of the education law, and furthermore, no such entity shall be 10 required to apply for nor be required to 11 receive a waiver pursuant to section 6503-12 a of the education law in order to perform 13 any activities or provide any services 2,027,500 14 (10330) ..... For state aid grants to neighborhood 15 16 naturally occurring retirement communities 17 (NNORC). Funding priority shall be given 18 to the renewal of existing contracts with 19 the state office for the aging, provided, 20 however, that contracts shall only be awarded to providers who meet all the 21 requirements contained in paragraph (a) of 22 23 subdivision 5-a of section 209 of the elder law, as determined by the state office for the aging. No expenditures 24 25 shall be made from this appropriation 26 27 until the director of the budget has 28 approved a plan submitted by the office 29 outlining the amounts to be distributed by 30 provider. 31 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 33 there shall be an exemption from the 34 professional licensure requirements of 35 such articles, and nothing contained in 36 such articles, or in any other provisions 37 of law related to the licensure require-38 ments of persons licensed under those 39 articles, shall prohibit or limit the activities or services of any person in 40 41 the employ of a program or service oper-42 ated, certified, regulated, funded, or approved by, or under contract with the 43 state office for the aging, a local governmental unit as such term is defined 4.5 in article 41 of the mental hygiene law, 47 and/or a local social services district as 48 defined in section 61 of the social 49 services law, and all such entities shall 50 be considered to be approved settings for 51 the receipt of supervised experience for 52 the professions governed by articles 153, 53 154 and 163 of the education law, and 54 furthermore, no such entity shall be 55 required to apply for nor be required to 56 receive a waiver pursuant to section 6503-57 a of the education law in order to perform 58 any activities or provide any services 2,027,500 59 (10331) ..... 60 For grants in aid to the 59 designated area

agencies on aging for transportation oper-

ating expenses related to serving the

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# AID TO LOCALITIES 2016-17

this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget (10885)	-1		
grepared by the director of the state d office for the adjugn and approved by the director of the budget (10885)	1	elderly. Funds shall be allocated from	
director of the budget (10885)			
5 director of the budget (10885)			
6 For grants to the area agencies on aging for 7 the health insurance information, coun- 8 seling and assistance program (10335) 921,000 9 For state matching funds for services and 10 expenses to match federally funded model 11 projects and/or demonstration grant 12 programs, a portion of which may be trans- 13 ferred to state operations or to other 14 entities as necessary to meet federal 15 grant objectives (10336) 175,000 16 For the managed care consumer assistance 17 program for the purpose of providing 18 education, outreach, one-on-one coun- 19 seling, monitoring of the implementation 10 of medicare part D, and assistance with 21 drug appeals and fair hearings related to 22 medicare part D coverage for persons who 23 are eligible for medical assistance and 24 who are also beneficiaries under part D of 25 title XVIII of the federal social security 26 act and for participants of the elderly 27 pharmaceutical insurance coverage program 28 (EPIC) in accordance with the following: 29 Medicare Rights Center (10346)			1,121,000
the health insurance information, counseling and assistance program (10335)  For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336)			, , ,
9 For state matching funds for services and 10 expenses to match federally funded model 11 projects and/or demonstration grant 12 programs, a portion of which may be trans- 13 ferred to state operations or to other 14 entities as necessary to meet federal 15 grant objectives (10336)	7		
expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be trans- ferred to state operations or to other the entities as necessary to meet federal grant objectives (10336)	8		921,000
projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336)	9		
programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336)			
ferred to state operations or to other entities as necessary to meet federal grant objectives (10336)			
14 entities as necessary to meet federal 15 grant objectives (10336)			
for the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one coun- seling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)			
16 For the managed care consumer assistance 17 program for the purpose of providing 18 education, outreach, one-on-one coun- 19 seling, monitoring of the implementation 20 of medicare part D, and assistance with 21 drug appeals and fair hearings related to 22 medicare part D coverage for persons who 23 are eligible for medical assistance and 24 who are also beneficiaries under part D of 25 title XVIII of the federal social security 26 act and for participants of the elderly 27 pharmaceutical insurance coverage program 28 (EPIC) in accordance with the following: 29 Medicare Rights Center (10340)			175 000
program for the purpose of providing education, outreach, one-on-one coun- seling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)			173,000
education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:  Medicare Rights Center (10340)			
19 seling, monitoring of the implementation 20 of medicare part D, and assistance with 21 drug appeals and fair hearings related to 22 medicare part D coverage for persons who 23 are eligible for medical assistance and 24 who are also beneficiaries under part D of 25 title XVIII of the federal social security 26 act and for participants of the elderly 27 pharmaceutical insurance coverage program 28 (EPIC) in accordance with the following: 29 Medicare Rights Center (10340)			
of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)		seling, monitoring of the implementation	
medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)	20	of medicare part D, and assistance with	
are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:  Medicare Rights Center (10340)			
who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)			
title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)			
26 act and for participants of the elderly 27 pharmaceutical insurance coverage program (EPIC) in accordance with the following: 29 Medicare Rights Center (10340)			
pharmaceutical insurance coverage program (EFIC) in accordance with the following: Medicare Rights Center (10340)			
28 (EPIC) in accordance with the following: 29 Medicare Rights Center (10340)			
Medicare Rights Center (10340)			
New York StateWide Senior Action Council, Inc. (10341)			793 000
31 Inc. (10341)			733,000
New York Legal Assistance Group (10342) 222,000  legal Aid Society of New York (10343) 111,000  Empire Justice Center (10345) 155,000  Community Service Society (10346) 132,000  For services and expenses of the retired and senior volunteer program (RSVP) (10324) 216,500  senior volunteer program (RSVP) (10324) 216,500  senior respite program (10325) 118,500  For services and expenses of the EAC/Nassau senior respite program (10325) 118,500  for services and expenses of the home aides of central New York, Inc. senior respite program (10326) 71,000  For services and expenses of the New York foundation for senior citizens home sharing and respite care program (10327) 86,000  For services and expenses of the foster grandparents program (10332) 86,000  For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)			354,000
Legal Aid Society of New York (10343) 111,000  Empire Justice Center (10345) 155,000  Community Service Society (10346) 132,000  For services and expenses of the retired and senior volunteer program (RSVP) (10324) 216,500  For services and expenses of the EAC/Nassau senior respite program (10325) 118,500  For services and expenses of the home aides of central New York, Inc. senior respite program (10326) 71,000  For services and expenses of the New York foundation for senior citizens home sharing and respite care program (10327) 86,000  For services and expenses of the foster grandparents program (10332) 98,000  For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)			
Community Service Society (10346)	33		
For services and expenses of the retired and senior volunteer program (RSVP) (10324) 216,500  For services and expenses of the EAC/Nassau senior respite program (10325)			
senior volunteer program (RSVP) (10324) 216,500  For services and expenses of the EAC/Nassau senior respite program (10325)			132,000
Senior respite program (10325)			
senior respite program (10325)			216,500
40 For services and expenses of the home aides 41 of central New York, Inc. senior respite 42 program (10326)			110 500
of central New York, Inc. senior respite program (10326)			118,500
program (10326)			
for services and expenses of the New York foundation for senior citizens home shar- ing and respite care program (10327) 86,000  For services and expenses of the foster grandparents program (10332) 98,000  For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333) 745,000  For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their resi- dents (10866) 122,500  For services and expenses of the new york state adult day services association, inc.			71.000
foundation for senior citizens home sharing and respite care program (10327) 86,000  For services and expenses of the foster grandparents program (10332) 98,000  For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)			71,000
46 For services and expenses of the foster 47 grandparents program (10332)			
qrandparents program (10332)	45	ing and respite care program (10327)	86,000
48 For services and expenses related to an 49 elderly abuse education and outreach 50 program in accordance with section 219 of 51 the elder law funding priority shall be 52 given to the renewal of existing contracts 53 with the state office for the aging 54 (10333)			
elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)			98,000
program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)		<u>-</u>	
the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging (10333)			
given to the renewal of existing contracts with the state office for the aging (10333)			
with the state office for the aging (10333)			
54 (10333)			
55 For services and expenses related to the 56 livable new york initiative to create 57 neighborhoods that consider the evolving 58 needs and preferences of all their resi- 59 dents (10866)			745,000
livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their residents (10866)			,
57 neighborhoods that consider the evolving 58 needs and preferences of all their resi- 59 dents (10866)			
59 dents (10866)		neighborhoods that consider the evolving	
60 For services and expenses of the new york 61 state adult day services association, inc.			
61 state adult day services association, inc.			122,500
oz related to providing training and techni-			
	02	related to providing training and techni-	

## AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10	cal assistance to social adult day services programs in new york state regarding the quality of services (10867). For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties (10320)	122,500 403,000
12 13 14	For services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy	
15 16 17 18 19 20 21 22 23	project (10334)	31,500
24 25	153, 154 and 163 of the education law, there shall be an exemption from the	
26 27 28 29 30 31	professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure require- ments of persons licensed under those articles, shall prohibit or limit the	
32 33 34	activities or services of any person in the employ of a program or service oper- ated, certified, regulated, funded, or	
35 36 37	approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined	
38 39 40	in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social	
41 42 43	services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for	
44 45 46 47	the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to	
48 49 50	receive a waiver pursuant to section 6503- a of the education law in order to perform any activities or provide any services	
51 52 53 54 55 56	(10884)	3,350,000
57 58 59 60 61 62	professional development (10810)  For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014	250,000

# AID TO LOCALITIES 2016-17

Program account subtotal	1 2 3 4 5 6 7 8 9 10 11 12 13	to provide funding for salary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (10815)	7,400,000
Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177  For programs provided under the titles of the federal older Americans act and other health and human services programs.  Notwithstanding any provision of articles 513, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, or in any other provisions of law related to the licensure require- ments of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service oper- stade, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503- a of the education law in order to perform any activities or provide any services.  Title III-c social services (10894)	14	Program account subtotal	129,860,500
the federal older Americans act and other health and human services programs.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503—a of the education law in order to perform any activities or provide any services.  Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10894) 26,000,000 Title III-c caregivers (10892)	16 17 18 19 20	Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177	
Title III-b social services (10894) 26,000,000  Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893) 41,385,000  Title III-e caregivers (10892)	22 23 24 25 26 27 28 29 31 33 33 33 33 33 40 41 42 43 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	the federal older Americans act and other health and human services programs.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform	
57 Title III-e caregivers (10892)	53 54 55	Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for	, ,
61 Program account subtotal 105,385,000	57 58 59	Title III-e caregivers (10892)	12,000,000 9,000,000
	61	Program account subtotal	105,385,000

# AID TO LOCALITIES 2016-17

1 2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account	- 25300
5 6 7 8	For services and expenses related to the provision of aging services programs (10883)	600,000
9 10 11	Program account subtotal	600,000
12 13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account	- 25444
16 17 18 19	For the senior community service employment program provided under title V of the federal older Americans act (10887)	9,000,000
20 21 22	Program account subtotal	9,000,000
23 24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196	
27 28 29	For services and expenses of the state office for the aging (81034)	980,000
30 31	Program account subtotal	980,000

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

COMMUNITY SERVICES PROGRAM

```
General Fund
 4
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses, including the payment of liabilities incurred prior to April 1, 2015, associated with the wellness in
 8
       nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to
 9
10
11
       the department of agriculture and markets to be transferred to state
12
       operations for administrative costs of the farmers market nutrition
13
       program. Up to $200,000 of this appropriation may be made available
       to the Council of Senior Centers and Services of New York City to
14
15
       provide outreach within the older adult SNAP initiative.
16
       expenditure shall be made from this appropriation until the director
17
       of the budget has approved a plan submitted by the office outlining
18
       the amounts and purpose of such expenditures and the allocation of
19
       funds among the counties.
20
     Notwithstanding any inconsistent provision of law, including section 1
       of part C of chapter 57 of the laws of 2006, as amended by section 1
21
22
       of part I of chapter 60 of the laws of 2014, for the period
       commencing on April 1, 2015 and ending March 31, 2016 the
23
       commissioner shall not apply any cost of living adjustment for the
24
       purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,326,000 ...... (re. $200,000)
25
26
27
     Local grants for services and expenses of the long-term care ombudsman
28
       program (10323) ... 690,000 ...... (re. $589,000)
29
      For state aid grants to providers of respite services to the elderly.
30
       Funding priority shall be given to the renewal of existing contracts
31
       with the state office for the aging. No expenditures shall be made
32
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
33
34
       distributed by provider (10328) ... 656,000 ...... (re. $656,000)
     For state aid grants to providers of social model adult day services.
35
36
       Funding priority shall be given to the renewal of existing contracts
37
       with the state office for the aging. No expenditures shall be made
       from this appropriation until the director of the budget has
38
39
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10329) ... 1,072,000 ..... (re. $1,072,000)
40
      For state aid grants to naturally occurring retirement communities
41
        (NORC). Funding priority shall be given to the renewal of existing
42
43
       contracts with the state office for the aging. No expenditures shall
       be made from this appropriation until the director of the budget has
44
45
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10330) ... 2,027,500 ..... (re. $1,907,000)
46
47
     For state aid grants to neighborhood naturally occurring retirement
48
       communities (NNORC). Funding priority shall be given to the renewal
49
       of existing contracts with the state office for the aging. No
50
       expenditures shall be made from this appropriation until the
51
       director of the budget has approved a plan submitted by the office
52
       outlining the amounts to be distributed by provider (10331) ......
53
       2,027,500 ..... (re. $2,027,500)
54
      For state matching funds for services and expenses to match federally
55
       funded model projects and/or demonstration grant programs, a portion
56
       of which may be transferred to state operations or to other entities
       as necessary to meet federal grant objectives (10336) ......
57
58
       175,000 ...... (re. $175,000)
59
      For the managed care consumer assistance program for the purpose of
60
       providing education, outreach, one-on-one counseling, monitoring of
61
       the implementation of medicare part D, and assistance with drug
62
       appeals and fair hearings related to medicare part D coverage for
```

```
persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social \ensuremath{\mathsf{E}}
1
       security act and for participants of the elderly pharmaceutical
 3
     insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340) ... 793,000 ..... (re. $595,000)
 4
5
 6
     New York StateWide Senior Action Council, Inc. (10341) .....
       354,000 ..... (re. $212,000)
     New York Legal Assistance Group (10342) ... 222,000 ... (re. $222,000) Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)
8
 9
     Empire Justice Center (10345) ... 155,000 ..... (re. $155,000)
10
     Community Service Society (10346) ... 132,000 ....... (re. $132,000) For services and expenses related to an elderly abuse education and
11
12
13
       outreach program in accordance with section 219 of the elder law
14
       funding priority shall be given to the renewal of existing contracts
15
       with the state office for the aging (10333) ......
16
       745,000 ...... (re. $745,000)
17
     For services and expenses related to the livable new york initiative
       to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ......
18
19
20
       122,500 ..... (re. $122,500)
     For services and expenses of the new york state adult day services association, inc. related to providing training and technical
21
22
       assistance to social adult day services programs in new york state
23
       regarding the quality of services (10867) .....
24
25
       122,500 ...... (re. $91,000)
26
     For services and expenses of New York Statewide Senior Action Council,
27
       Inc. for the patients' rights hotline and advocacy project (10334)
28
       ... 31,500 ..... (re. $31,500)
29
     For services and expenses related to making improvements in the long
30
       term care system for the point of entry initiatives, for the
31
       purposes of expanding and promoting a more coordinated level of care
32
       for the delivery of quality services in the community (10884) .....
33
       3,350,000 ..... (re. $3,350,000)
     For services and expenses of the Association on Aging in New York
34
35
       State to provide training, education and technical assistance to the
36
       area agencies on aging and aging network service contractor staff
37
       for professional development (10810) ... 250,000 .... (re. $250,000)
     For services and expenses of the office of the aging to implement
38
39
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
       2006 as amended by section 2 of part I of chapter 60 of the laws of
40
       2014 to provide funding for salary increases for the period April 1,
41
       2015 through March 31, 2016. Notwithstanding any other provision of
42
       law to the contrary, and subject to the approval of the director of
43
       the budget, the amounts appropriated herein may be increased or
44
45
       decreased by interchange or transfer without limit to any local
       assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose
46
47
48
       (10815) ... 7,400,000 ...... (re. $7,387,000)
49
     For additional services and expenses of the New York foundation for
50
       senior citizens home sharing and respite care program (10306) .....
51
       86,000 ..... (re. $86,000)
52
     For additional services and expenses of New York Statewide Senior
       Action Council, Inc. for the patients' rights hotline and advocacy
53
54
       project (10305) ... 31,500 ...... (re. $31,500)
55
     For services and expenses of the Hebrew Home at Riverdale (10308) ....
56
       200,000 ...... (re. $200,000)
57
     For services and expenses of Riverdale Senior Services, Inc (10309)
58
       ... 100,000 ..... (re. $100,000)
59
     For services and expenses of Emerald Isle Immigration Center, Inc
60
       (10822) ... 100,000 ..... (re. $100,000)
```

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1
     For services and expenses related to the Lifespan Elder Abuse
       Prevention Program for services related to elder abuse prevention
 2
 3
       services, public education, and training (10808) ......
 4
       200,000 ...... (re. $200,000)
 5
     For services and expenses of Jewish Community Council of Greater Coney
 6
       Island, Inc (10823) ... 312,000 ...... (re. $312,000)
7
     For services and expenses of Meals on Wheels Programs & Services of
8
       Rockland, Inc (10824) ... 50,000 ...... (re. $50,000)
     For services and expenses of Samuel Field YM & YWHA, Inc (10825) .....
9
10
       100,000 ..... (re. $100,000)
11
12
   By chapter 53, section 1, of the laws of 2014:
13
     For state aid grants to providers of respite services to the elderly.
       Funding priority shall be given to the renewal of existing contracts
14
       with the state office for the aging. No expenditures shall be made
15
16
       from this appropriation until the director of the budget has
17
       approved a plan submitted by the office outlining the amounts to be
18
       distributed by provider ... 656,000 ...... (re. $400,000)
     For state aid grants to providers of social model adult day services.
19
       Funding priority shall be given to the renewal of existing contracts
20
21
       with the state office for the aging. No expenditures shall be made
22
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
23
       distributed by provider ... 1,072,000 ..... (re. $1,018,000)
24
25
     For state aid grants to naturally occurring retirement communities
       (NORC). Funding priority shall be given to the renewal of existing
26
27
       contracts with the state office for the aging. No expenditures shall
28
       be made from this appropriation until the director of the budget has
29
       approved a plan submitted by the office outlining the amounts to be
30
       distributed by provider ... 2,027,500 ..... (re. $587,000)
31
     For state aid grants to neighborhood naturally occurring retirement
32
       communities (NNORC). Funding priority shall be given to the renewal
33
       of existing contracts with the state office for the aging. No
       expenditures shall be made from this appropriation until the direc-
34
35
       tor of the budget has approved a plan submitted by the office
36
       outlining the amounts to be distributed by provider ......
37
       2,027,500 ..... (re. $1,657,000)
38
     For state matching funds for services and expenses to match federally
39
       funded model projects and/or demonstration grant programs, a portion
40
       of which may be transferred to state operations or to other entities
41
       as necessary to meet federal grant objectives ......
42
       236,000 ..... (re. $236,000)
43
     For the managed care consumer assistance program for the purpose of
44
       providing education, outreach, one-on-one counseling, monitoring of
45
       the implementation of medicare part D, and assistance with drug
46
       appeals and fair hearings related to medicare part D coverage for
47
       persons who are eligible for medical assistance and who are also
48
       beneficiaries under part D of title XVIII of the federal social
49
       security act and for participants of the elderly pharmaceutical
       insurance coverage program (EPIC) in accordance with the following:
50
51
     Legal Aid Society of New York ... 111,000 ...... (re. $82,000)
52
     Empire Justice Center ... 155,000 ........................... (re. $39,000)
53
     For services and expenses related to an elderly abuse education and
54
       outreach program in accordance with section 219 of the elder law
55
       funding priority shall be given to the renewal of existing contracts
56
       with the state office for the aging ... 745,000 ..... (re. $500,000)
57
     For services and expenses related to the livable new york initiative
58
       to create neighborhoods that consider the evolving needs and prefer-
59
       ences of all their residents ... 122,500 ...... (re. $122,500)
```

```
For services and expenses of the new york state adult day services
1
       association, inc. related to providing training and technical
 2
 3
       assistance to social adult day services programs in new york state
 4
       regarding the quality of services ... 122,500 ...... (re. $62,000)
 5
     For services and expenses related to making improvements in the long
 6
       term care system for the point of entry initiatives, for the
 7
       purposes of expanding and promoting a more coordinated level of care
8
       for the delivery of quality services in the community ......
9
       3,350,000 ...... (re. $200,000)
     For services and expenses of the Association on Aging in New York
10
11
       State to provide training, education and technical assistance to the
12
       area agencies on aging and aging network service contractor staff
     for professional development ... 250,000 .......... (re. $250,000) For services and expenses of the Greater Whitestone Taxpayers and
13
14
       Civic Association Senior Center ... 100,000 ...... (re. $75,000)
15
     For services and expenses of the North Flushing Senior Center, serving
16
17
       Mitchell Linden Community ... 100,000 ...... (re. $30,000)
18
     For services and expenses of the North Flushing Senior Center at
       College Point ... 100,000 ...... (re. $31,000)
19
     For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of
20
21
22
       2006 as added by a chapter of the laws of 2014 to provide funding
       for salary increases for the period April 1, 2014 through March 31,
23
24
       2015. Notwithstanding any other provision of law to the contrary,
       and subject to the approval of the director of the budget, the
25
26
       amounts appropriated herein may be increased or decreased by inter-
27
       change or transfer without limit to any local assistance appropri-
28
       ation, and may include advances to local governments and voluntary
29
       agencies, to accomplish this purpose ... 930,000 .... (re. $895,000)
30
   By chapter 53, section 1, of the laws of 2013:
31
32
     For state matching funds for services and expenses to match federally
33
       funded model projects and/or demonstration grant programs, a portion
34
       of which may be transferred to state operations or to other entities
35
       as necessary to meet federal grant objectives ......
36
       236,000 ...... (re. $236,000)
37
38 By chapter 53, section 1, of the laws of 2012:
39
     For state matching funds for services and expenses to match federally
40
       funded model projects and/or demonstration grant programs, a portion
41
       of which may be transferred to state operations or to other entities
42
       as necessary to meet federal grant objectives ......
43
       236,000 ..... (re. $236,000)
44
   By chapter 53, section 1, of the laws of 2011:
45
     For state matching funds for services and expenses to match federally
47
       funded model projects and/or demonstration grant programs, a portion
48
       of which may be transferred to state operations or to other entities
49
       as necessary to meet federal grant objectives ......
50
       236,000 ...... (re. $236,000)
51
52
     Special Revenue Funds - Federal
53
     Federal Health and Human Services Fund
54
     FHHS Aid to Localities Account - 25177
55
56 By chapter 53, section 1, of the laws of 2015:
57
     For programs provided under the titles of the federal older Americans
58
       act and other health and human services programs.
59
     Title III-b social services (10894) ......
60
       26,000,000 ..... (re. $21,000,000)
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1 2 3 4 5	Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893)
6 7 8 9	Health and human services programs (10891)
10 11 12	By chapter 53, section 1, of the laws of 2014:  For programs provided under the titles of the federal older Americans
13 14 15 16 17 18 19 20 21 22	act and other health and human services programs.  Title III-b social services 26,000,000
23 24 25 26 27	By chapter 53, section 1, of the laws of 2013:  For programs provided under the titles of the federal older Americans act and other health and human services programs.  Health and human services programs 9,000,000 (re. \$500,000)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2012:  For programs provided under the titles of the federal older Americans act and other health and human services programs.  Health and human services programs 9,000,000 (re. \$100,000)
33 34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
37 38 39 40 41	By chapter 53, section 1, of the laws of 2015:  For the senior community service employment program provided under title V of the federal older Americans act (10887)

# AID TO LOCALITIES 2016-17

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	General Fund		34,385,000 40,200,000
8	All Funds	39,863,000	74,585,000
9 10	=	=======================================	==========
11	SCHEDUL	·Ε	
12			
13	AGRICULTURAL BUSINESS SERVICES PROGRAM	• • • • • • • • • • • • • • • • • • • •	39,863,000
14 15			
16	General Fund		
17	Local Assistance Account - 10000		
18 19	New York federation of growers and pro	22222	
20	ors agribusiness child development pr		
21	(10913)		000
22	New York state veterinary diagnostic la		
23 24	tory at Cornell university animal h surveillance and control program (109		000
25	New York state veterinary diagnostic la		000
26	tory at Cornell university quality	milk	
27	production services program (10921) .		000
28 29	New York state veterinary diagnostic la tory at Cornell university New York		
30	cattle health assurance program (1092		000
31	New York state veterinary diagnostic la		
32 33	tory at Cornell university Johnes di program (10923)		000
34	New York state veterinary diagnostic la		000
35	tory at Cornell university rabies pr	ogram	
36	(10925)		000
37 38	New York state veterinary diagnostic la tory at Cornell university Avian di		
39	program (10924)	252,	000
40	Cornell university farmnet program for		
41 42	family assistance (10926)  Notwithstanding any other provision of		000
43	for services and expenses of the		
44	seed inspection program. Notwithsta	ınding	
45	any other provision of law, the dir		
46 47	of the budget is hereby authorized transfer up to \$128,000 of this a	ed to	
48	priation to state operations (10929)		000
49	Cornell university Geneva experiment st		
50 51	hop and barley evaluation and field ing program (11466)		000
52	Cornell university golden nematode pr		000
53	(10932)		000
54 55	Cornell university future farmers of Am		000
56	(10939)		000
57	room (10938)		000
58	Cornell university association of agr		0.00
59 60	tural educators (10940)  New York state apple growers associ		000
61	(10943)		000
62	New York wine and grape foundation (109	713,	000

## AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8	New York farm viability institute (10916) For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state	400,000
9 10 11 12	operations for programs including administration of dairy profit teams (11495)  For reimbursement for the promotion of agriculture and domestic arts in accordance	150,000
13	with article 24 of the agriculture and	240 000
14	markets law (10914)	340,000
15	Cornell university pro-dairy program (11470)	598 <b>,</b> 000
16	For services and expense of the electronic	
17	benefits transfer program administered by	
18	the Farmers' Market Federation of NY	138,000
19	For services, expenses and grants related to	,
20	the taste New York program, including but	
21	not limited to marketing and advertising	
22	to promote New York produced food and	
23	beverage goods and products. All or a	
24	portion of this appropriation may be	
25	suballocated to any department, agency, or	
26	public authority. Notwithstanding any	
27	other provision of law, the director of	
28	the budget is hereby authorized to trans-	
29	fer up to \$1,100,000 of this appropriation	
30	to state operations (11450)	1,100,000
31	For services and expenses of a program to	1,100,000
32	develop farm to school initiatives that	
33	will help schools purchase more food from	
34	local farmers and expand access to healthy	
35	local food for school children. The funds	
36	shall be awarded through a competitive	
37	process (11405)	250,000
38		
39	Program account subtotal	19,863,000
40		
41		
42	Special Revenue Funds - Federal	
43	Federal USDA-Food and Nutrition Services Fun	ıd
44	Federal Agriculture and Markets Account - 25	021
45		
46	For services and expenses of non-point	
47	source pollution control, farmland preser-	
48	vation, and other agricultural programs	
49	including suballocation to other state	
50	departments and agencies including liabil-	
51	ities incurred prior to April 1, 2016.	
52	Notwithstanding section 51 of the state	
53	finance law and any other provision of law	
54	to the contrary, the funds appropriated	
55	herein may be increased or decreased by	
56	transfer from/to appropriations for any	
57	prior or subsequent grant period within	
58 50	the same federal fund/program and between	
59 60	state operations and aid to localities to	
61	accomplish the intent of this appropri-	
62 01	ation, as long as such corresponding	

# AID TO LOCALITIES 2016-17

1	prior/subsequent grant periods within such	
2	appropriations have been reappropriated as	
3	necessary (11498)	20,000,000
4		
5	Program account subtotal	20,000,000
6		

```
AGRICULTURAL BUSINESS SERVICES PROGRAM
    General Fund
4
    Local Assistance Account - 10000
  By chapter 53, section 1, of the laws of 2015:
    New York federation of growers and processors agribusiness child development program (10913) ... 6,521,000 ......... (re. $2,164,000)
8
    For additional services and expenses of the New York federation of
9
      growers and processors agribusiness child development program
10
      11
12
    New York state veterinary diagnostic laboratory at Cornell university
13
      animal health surveillance and control program (10920) ......
14
      4,425,000 ..... (re. $4,425,000)
15
    For additional services and expenses of the New York state veterinary
      diagnostic laboratory at Cornell university animal health
16
17
      surveillance and control program (10908) .....
18
      1,000,000 ...... (re. $1,000,000)
    New York state veterinary diagnostic laboratory at Cornell university
19
      quality milk production services program (10921) .....
20
21
      1,174,000 ...... (re. $1,174,000)
22
    New York state veterinary diagnostic laboratory at Cornell university
23
      New York state cattle health assurance program (10922) ......
24
      360,000 ...... (re. $360,000)
25
    New York state veterinary diagnostic laboratory at Cornell university
      Johnes disease program (10923) ... 480,000 ..... (re. $480,000)
26
27
    New York state veterinary diagnostic laboratory at Cornell university
28
     rabies program (10925) ... 50,000 ...... (re. $50,000)
29
    For additional services and expenses of the New York state veterinary
30
      diagnostic laboratory at Cornell university rabies program (11468)
31
      ... 560,000 ..... (re. $560,000)
32
    New York state veterinary diagnostic laboratory at Cornell university
      Avian disease program (10924) ... 252,000 ......... (re. $252,000)
33
    Cornell university farmnet program for farm family assistance (10926)
34
35
      36
    For additional services and expenses of the Cornell university farmnet
37
      program for farm family assistance (11469) ......
38
      416,000 ...... (re. $416,000)
39
    Cornell university integrated pest management (10927) .....
40
      500,000 ...... (re. $500,000)
    Notwithstanding any other provision of law, subject to the approval of
41
      the director of the budget, up to the amount appropriated herein
42
      shall be available for Cornell university Geneva experiment station
43
      for state seed inspection program (10929) .....
44
45
      128,000 ...... (re. $128,000)
    Cornell university Geneva experiment station hop and barley evaluation
46
47
      and field testing program (11466) ... 40,000 ...... (re. $40,000)
48
    For additional services and expenses of the Cornell university Geneva
49
      experiment station hop and barley evaluation and field testing
50
      program (11451) ... 160,000 ...... (re. $160,000)
51
    Cornell university golden nematode program (10932) .......
52
      62,000 ...... (re. $62,000)
53
    Cornell university future farmers of America (10939) ......
54
      192,000 ...... (re. $192,000)
55
    For additional services and expenses of the Cornell university future
      farmers of America (11452) ... 200,000 ...... (re. $200,000)
56
    Cornell university agriculture in the classroom (10938) .....
57
58
      80,000 ...... (re. $80,000)
59
    Cornell university association of agricultural educators (10940) .....
60
      61
    New York state apple growers association (10943) ............
62
      206,000 ..... (re. $206,000)
```

1	For additional services and expenses of the New York state apple
2	growers association (11458) 544,000 (re. \$357,000)
3	New York wine and grape foundation (10915)
4	713,000 (re. \$204,000)
5	For additional services and expenses of the New York wine and grape
6	foundation (11457) 306,000 (re. \$51,000)
7	New York farm viability institute (10916)
8	400,000 (re. \$400,000)
9	For additional services and expenses of the New York farm viability
10	institute (10917) 1,500,000 (re. \$1,500,000)
11	For services and expenses of programs to promote dairy excellence,
12	including but not limited to programs at Cornell university.
13	Notwithstanding any other provision of law, the director of the
14	budget is hereby authorized to transfer up to \$150,000 of this
15	appropriation to state operations for programs including
16	administration of dairy profit teams (11495)
17	150,000 (re. \$150,000)
18	For reimbursement for the promotion of agriculture and domestic arts
19	in accordance with article 24 of the agriculture and markets law
20	(10914) 340,000 (re. \$340,000)
21	For additional reimbursements for the promotion of agriculture and
22	domestic arts in accordance with article 24 of the agriculture and
23	markets law (11453) 160,000 (re. \$160,000)
24	Cornell university pro-dairy program (11470)
25	822,000 (re. \$822,000)
26	For additional services and expenses of the Cornell university pro-
27	dairy program (11406) 378,000 (re. \$378,000)
28	For services, expenses and grants related to the taste New York
29	program, including but not limited to marketing and advertising to
30	promote New York produced food and beverage goods and products. All
0.4	
31	or a portion of this appropriation may be suballocated to any
32	or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other
32 33	
32	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to
32 33	department, agency, or public authority. Notwithstanding any other
32 33 34	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations
32 33 34 35	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 55 55 53 54	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 33 33 33 33 33 33 40 41 42 43 44 44 45 46 47 49 55 55 55 55 55 55 55 55 55 55 55 55 55	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000 (re. \$127,000)  For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) 250,000 (re. \$250,000)  Maple producers association for programs to promote maple syrup (10945) 213,000 (re. \$213,000)  Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) 250,000 (re. \$227,000)  For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board (11400) 500,000 (re. \$500,000)  Cornell university maple research (11456) 125,000 (re. \$320,000)  Christmas tree farmers association of New York for programs to promote Christmas trees (11461) 125,000 (re. \$125,000)  NY corn and soybean growers association (11454) (re. \$75,000)  Cornell university honeybee research (11455) (re. \$75,000)
32 33 33 33 33 33 33 33 33 40 41 42 43 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000 (re. \$127,000)  For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) 250,000 (re. \$250,000)  Maple producers association for programs to promote maple syrup (10945) 213,000 (re. \$213,000)  Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) 250,000 (re. \$227,000)  For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board (11400) 500,000 (re. \$500,000)  Cornell university maple research (11456) 125,000 (re. \$31,000)  Christmas tree farmers association of New York for programs to benefit the New York berry industry (11462) 320,000 (re. \$320,000)  NY corn and soybean growers association (11454) (re. \$75,000)  Cornell university honeybee research (11455) (re. \$75,000)  Cornell university honeybee research (11455) (re. \$75,000)
32 33 33 33 33 33 33 33 33 40 41 42 43 44 44 45 46 47 48 49 50 55 55 55 55 55 55 55 55 55 55 55 55	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)1,100,000
32 33 33 33 33 33 33 33 33 40 41 42 43 44 44 45 46 47 48 49 50 51 51 51 51 51 51 51 51 51 51 51 51 51	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)1,100,000
32 33 33 33 33 33 33 33 33 33 40 41 42 43 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
32 33 33 33 33 33 33 33 33 40 41 42 43 44 44 45 46 47 48 49 50 51 51 51 51 51 51 51 51 51 51 51 51 51	department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)1,100,000

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
For services and expenses of the eastern equine encephalitis program
 1
      administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision
 3
 4
       of law, the director of the budget is hereby authorized to transfer
 5
       up to $175,000 of this appropriation to state operations (11467) ...
 6
       175,000 ...... (re. $175,000)
 7
     For services and expenses of dairy profit teams administered by the New York farm viability institute (11459) ......
 8
 9
       220,000 ..... (re. $220,000)
10
     Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
       11
     Long Island farm bureau (1\underline{1463}) ... 100,000 ..... (re. $100,000)
12
     Island Harvest (11465) ... 20,000 ...................... (re. $20,000) For services and expenses of the north country low cost vaccine
13
14
      program administered by the St. Lawrence and Jefferson county public
15
16
      health department. Notwithstanding any other provision of law, the
17
      director of the budget is hereby authorized to transfer up to
18
       $25,000 of this appropriation to state operations (11460) ......
19
       25,000 ...... (re. $25,000)
     Northern New York agricultural development program administered by
20
      Cornell cooperative extension of Jefferson County (10941) ......
21
22
       600,000 ..... (re. $600,000)
23
     Cornell precision agriculture study (11407) .....
24
      100,000 ..... (re. $100,000)
25
     For services and expenses of the agriculture environmental management
26
      certified planner quality assurance and control program.
      Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $250,000 of this
27
28
      appropriation to state operations (11408) .....
29
30
       250,000 ..... (re. $250,000)
31
     For services and expenses of the turfgrass environmental stewardship
32
       fund administered by the New York State greengrass association
33
       (11472) ... 150,000 ...... (re. $113,000)
34
     For services and expenses of the wood products development council,
      including suballocation to other state departments and agencies.
35
      Notwithstanding any other provision of law, the director of the
36
      budget is hereby authorized to transfer up to $100,000 of this
37
38
       appropriation to state operations (11402) .....
39
      100,000 ..... (re. $100,000)
     For services and expenses of the New York state senior farmers market
40
      nutrition program. Notwithstanding any other provision of law, the
41
      director of the budget is hereby authorized to transfer up to
42
       $180,000 of this appropriation to state operations (11409) ......
43
44
       500,000 ..... (re. $500,000)
45
     For the development of regional food hubs to facilitate the
       transportation of locally grown produce to urban markets, including
46
47
       the development of cooperative food hubs. Notwithstanding any other
48
      provision of the law, the director of the budget is hereby
49
      authorized to transfer up to $175,000 of this appropriation to state
50
      operations (11410) ... 1,064,000 ...... (re. $1,064,000)
51
     Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
       the soil and water conservation districts law \underline{\text{(11411)}} .....
52
53
       500,000 ..... (re. $500,000)
54
     Animal care & control of NYC, to support full service animal shelters
55
       in New York City and mobile adoption unit improvement (11403) .....
56
       250,000 ...... (re. $250,000)
57
58
   By chapter 53, section 1, of the laws of 2014:
59
     For additional services and expenses of the Cornell university Geneva
60
       experiment station hop and barley evaluation and field testing
61
       program ... 160,000 ...... (re. $79,000)
```

1	Cornell university future farmers of America
2	192,000 (re. \$180,000)
3	For additional services and expenses of Cornell university future
4	farmers of America 158,000 (re. \$140,000)
5	Cornell university agriculture in the classroom
6	80,000 (re. \$66,000)
7	Cornell university association of agricultural educators
8	66,000 (re. \$13,000)
9	New York farm viability institute 400,000 (re. \$400,000)
10	
	For additional services and expenses of the New York farm viability
11	institute 1,100,000 (re. \$513,000)
12	For services and expenses of programs to promote dairy excellence,
13	including but not limited to programs at Cornell university.
14	Notwithstanding any other provision of law, the director of the
15	budget is hereby authorized to transfer up to \$150,000 of this
16	appropriation to state operations for programs including adminis-
17	tration of dairy profit teams 150,000 (re. \$37,000)
18	For services and expenses of dairy profit teams administered by the
19	New York farm viability institute 220,000 (re. \$80,000)
20	Tractor rollover protection program administered by Mary Imogene
21	Basset hospital 150,000 (re. \$27,000)
22	Northern New York agricultural development program administered by
23	Cornell cooperative extension of Jefferson County
24	600,000 (re. \$500,000)
25	For services and expenses of the eastern equine encephalitis program
26	administered by Oswego county, including suballocation to other
27	state departments and agencies. Notwithstanding any other provision
28	of law, the director of the budget is hereby authorized to transfer
29	up to \$175,000 of this appropriation to state operations
30	175,000 (re. \$64,000)
31	For services and expenses of the north country low cost vaccine
32	program administered by the St. Lawrence and Jefferson county public
33	health department. Notwithstanding any other provision of law, the
34	director of the budget is hereby authorized to transfer up to
35	\$25,000 of this appropriation to state operations
36	25,000 (re. \$4,000)
37	The New York farm viability institute, for programs to benefit the New
38	York berry industry 320,000 (re. \$227,000)
39	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy
40	100,000 (re. \$75,000)
41	NY corn and soybean growers association 75,000 (re. \$75,000)
42	Cornell university honeybee research 50,000 (re. \$12,000)
	Cornell university onion research 50,000 (re. \$12,000)
43	
44	Cornell university vegetable research 100,000 (re. \$23,000)
45	For services and expenses of the wood products development council,
46	including suballocation to other state departments and agencies.
47	Notwithstanding any other provision of law, the director of the
48	budget is hereby authorized to transfer up to \$100,000 of this
49	appropriation to state operations 100,000 (re. \$70,000)
50	Grown on Long Island 100,000 (re. \$100,000)
51	For services, expenses and grants related to the taste New York
52	program, including but not limited to marketing and advertising to
53	promote New York produced food and beverage goods and products. All
54	or a portion of this appropriation may be suballocated to any
55	department, agency, or public authority. Notwithstanding any other
56	provision of law, the director of the budget is hereby authorized to
57	transfer up to $$1,100,000$ of this appropriation to state operations
58	1,100,000 (re. \$150,000)
59	
60	By chapter 53, section 1, of the laws of 2013:
61	Cornell university future farmers of America
62	
02	192,000 (re. \$1,000)

```
New York farm viability institute ... 400,000 ...... (re. $3,000)
     For additional services and expenses of the New York farm viability
       institute ... 1,100,000 ...... (re. $175,000)
     For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University.
 5
       Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this
 6
 7
       appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ...... (re. $150,000)
8
 9
     For services and expenses of dairy profit teams administered by the
10
       New York farm viability institute ... 220,000 ..... (re. $106,000)
11
     For services and expenses of northern New York agricultural develop-
12
       ment ... 500,000 ..... (re. $151,000)
13
14
     For services and expenses of the eastern equine encephalitis program,
       including suballocation to other state departments and agencies.
15
       Notwithstanding any other provision of law, the director of the
16
       budget is hereby authorized to transfer up to $150,000 of this
17
       appropriation to state operations ... 150,000 ...... (re. $10,000)
18
     New York state berry growers association ... 200,000 ... (re. $16,000)
19
     Long Island farm bureau ... 200,000 ...... (re. $168,000)
20
     Genesee county agricultural academy ... 100,000 ...... (re. $72,000)
21
22
   By chapter 53, section 1, of the laws of 2012:
23
     New York farm viability institute ... 400,000 ...... (re. $269,000)
24
25
     For additional services and expenses of the New York farm viability
26
       institute ... 821,000 ...... (re. $716,000)
     For services and expenses of programs to promote dairy excellence,
27
       including but not limited to programs at Cornell University.
28
29
       Notwithstanding any other provision of law, the director of the
       budget is hereby authorized to transfer up to $150,000 of this
30
31
       appropriation to state operations for programs including adminis-
32
       tration of dairy profit teams ... 150,000 ...... (re. $13,000)
33
     For services and expenses of programs to promote agricultural economic
34
       development, including but not limited to farmland viability, in
35
       accordance with a programmatic and financial plan to be approved by
       the director of the budget. Notwithstanding any other provision of
36
37
       law, the director of the budget is hereby authorized to transfer up
38
       to $3,000,000 of this appropriation to state operations .....
39
       3,000,000 ..... (re. $1,175,000)
40
   By chapter 53, section 1, of the laws of 2011:
41
     For services and expenses of programs to promote dairy excellence,
42
       including but not limited to programs at Cornell University.
43
44
       Notwithstanding any other provision of law, the director of the
45
       budget is hereby authorized to transfer up to $150,000 of this
46
       appropriation to state operations for programs including adminis-
47
       tration of dairy profit teams ... 150,000 ...... (re. $76,000)
48
   By chapter 55, section 1, of the laws of 2010:
50
     For services and expenses of programs to promote dairy excellence,
51
       including but not limited to programs at Cornell University.
52
       Notwithstanding any other provision of law, the director of the
53
       budget is hereby authorized to transfer up to $150,000 of this
54
       appropriation to state operations for programs including adminis-
55
       tration of dairy profit teams ... 150,000 ...... (re. $143,000)
56
     Cornell university agriculture in the classroom ............
57
       80,000 ..... (re. $4,000)
58
     For services and expenses related to establishing, improving, and
59
       promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
60
       Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
61
       with a programmatic and financial plan submitted by the commissioner
62
       of agriculture and markets and approved by the director of the budg-
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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et. No moneys of this appropriation shall be made available until
1
       the Genesee valley regional market authority makes a transfer to the
 3
       general fund of the state, as provided for in a chapter of the laws
 4
       of 2010 ... 3,000,000 ...... (re. $2,000,000)
   By chapter 55, section 1, of the laws of 2009:
     For services and expenses of programs to promote agricultural economic
       development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by
8
9
10
       the director of the budget. Notwithstanding any other provision of
11
       law, the director of the budget is hereby authorized to transfer up
12
       to $600,000 of this appropriation to state operations ......
13
       600,000 ...... (re. $333,000)
     For additional services and expenses of the New York farm viability
14
       institute ... 2,842,000 ...... (re. $57,000)
15
     For services and expenses of apiary inspection. Notwithstanding any
16
17
       other provision of law, the director of the budget is hereby author-
18
       ized to transfer up to $200,000 of this appropriation to state oper-
       ations ... 200,000 ...... (re. $80,000)
19
20
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
21
22
       section 1, of the laws of 2010:
23
     For services and expenses of an organic farming program.
     Notwithstanding any other provision of law, the director of the budget
24
25
       is hereby authorized to transfer up to 96,000 of this appropriation
       to state operations ... 96,000 ...... (re. $92,000)
26
     New York seafood council ... 25,000 ...... (re. $2,000)
27
28
29 By chapter 55, section 1, of the laws of 2008, as amended by chapter
       496, section 6, of the laws of 2008:
30
31
     For services and expenses of programs to promote agricultural economic
32
       development, including but not limited to farmland viability, in
       accordance with a programmatic and financial plan to be approved by
33
34
       the director of the budget. Notwithstanding any other provision of
35
       law, the director of the budget is hereby authorized to transfer up
36
       to $2,357,000 of this appropriation to state operations, provided,
37
       however, that the amount of this appropriation available for expend-
38
       iture and disbursement on and after September 1, 2008 shall be
39
       reduced by six percent of the amount that was undisbursed as of
       August 15, 2008 ... 1,809,000 ...... (re. $923,000)
40
41
42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
43
       section 4, of the laws of 2009:
     For services and expenses of the plum pox virus eradication and indem-
44
       nity program. Notwithstanding any other provision of law, the direc-
45
       tor of the budget is hereby authorized to transfer up to $376,000 of
46
47
       this appropriation to state operations ................
48
       376,000 ...... (re. $374,000)
49
50 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
51
       section 1, of the laws of 2015:
52
     Cornell University for services and expenses of extension and research
53
       programs managed by the Hudson Valley Research Laboratory, Inc .....
54
       63,900 ..... (re. $64,000)
55
56 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
57
       section 1, of the laws of 2009:
58
     Suffolk County Soil and Water Conservation District - deer fencing
59
       matching grants program, including liabilities incurred prior to
60
       April 1, 2008 ... 160,000 ...... (re. $3,000)
61
```

```
By chapter 55, section 1, of the laws of 2007:
     For services and expenses of programs to promote agricultural economic
       development, including but not limited to farmland viability,
       accordance with a programmatic and financial plan to be approved by
 5
       the director of the budget. Notwithstanding any other provision of
 6
             the director of the budget is hereby authorized to transfer up
 7
       to $1,117,000 of this appropriation to state operations ........
8
       1,117,000 ..... (re. $8,000)
 9
     For additional services and expenses of programs to promote agricul-
10
       tural economic development, including but not limited to farmland
11
       viability, in accordance with a programmatic and financial plan to
12
       be approved by the director of the budget. Notwithstanding any other
       provision of law, the director of the budget is hereby authorized to
13
14
       transfer up to $118,000 of this appropriation to state operations
15
       ... 118,000 ..... (re. $118,000)
16
17
   By chapter 55, section 1, of the laws of 2005:
18
     For services and expenses of the Clarkson dairy waste to energy
       program ... 1,000,000 ...... (re. $104,000)
19
20
     Special Revenue Funds - Federal
21
22
     Federal USDA-Food and Nutrition Services Fund
     Federal Agriculture and Markets Account - 25021
23
24
25
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of non-point source pollution control,
26
       farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including
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28
       liabilities incurred prior to April 1, 2015. Notwithstanding section
29
       51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or
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32
       decreased by transfer from/to appropriations for any prior or
       subsequent grant period within the same federal fund/program and
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34
       between state operations and aid to localities to accomplish the
       intent of this appropriation, as long as such corresponding
35
36
       prior/subsequent grant periods within such appropriations have been
37
       reappropriated as necessary (11498) ......
38
       20,000,000 ...... (re. $20,000,000)
39
40 By chapter 53, section 1, of the laws of 2014:
     For services and expenses of non-point source pollution control, farm-
41
       land preservation, and other agricultural programs including subal-
42
       location to other state departments and agencies including liabil-
43
       ities incurred prior to April 1, 2014. Notwithstanding section 51 of
44
45
       the state finance law and any other provision of law to the contra-
       ry, the funds appropriated herein may be increased or decreased by
46
47
       transfer from/to appropriations for any prior or subsequent grant
48
       period within the same federal fund/program and between state oper-
49
       ations and aid to localities to accomplish the intent of this appro-
50
       priation, as long as such corresponding prior/subsequent grant peri-
51
       ods within such appropriations have been reappropriated as necessary
52
       ... 20,000,000 ..... (re. $20,000,000)
53
54 By chapter 53, section 1, of the laws of 2013:
     For services and expenses of non-point source pollution control, farm-
55
56
       land preservation, and other agricultural programs including subal-
57
       location to other state departments and agencies including liabil-
58
       ities incurred prior to April 1, 2013. Notwithstanding section 51 of
59
       the state finance law and any other provision of law to the contra-
60
       ry, the funds appropriated herein may be increased or decreased by
61
       transfer from/to appropriations for any prior or subsequent grant
62
       period within the same federal fund/program and between state oper-
```

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

ations and aid to localities to accomplish the intent of this appro-2 priation, as long as such corresponding prior/subsequent grant peri-3 ods within such appropriations have been reappropriated as necessary 4 ... 20,000,000 ...... (re. \$100,000) By chapter 53, section 1, of the laws of 2012: 7 For services and expenses of non-point source pollution control, farm-8 land preservation, and other agricultural programs including suballocation to other state departments and agencies including liabil-9 ities incurred prior to April 1, 2012. Notwithstanding section 51 of 10 the state finance law and any other provision of law to the contra-11 12 ry, the funds appropriated herein may be increased or decreased by 13 transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper-14 15 ations and aid to localities to accomplish the intent of this appro-16 priation, as long as such corresponding prior/subsequent grant peri-17 ods within such appropriations have been reappropriated as necessary 18 ... 20,000,000 ..... (re. \$100,000)

# AID TO LOCALITIES 2016-17

2	A	APPROPRIATIONS	REAPPROPRIATIONS
4 5 6 7	General Fund	40,855,000 1,413,000 196,000	31,881,000 6,952,000 0
8 9 10	All Funds	42,464,000	38,833,000
11 12	SCHEDULE		
13 14	COUNCIL ON THE ARTS PROGRAM		42.244.000
15	COUNCIL ON THE TAKES TROOBERS		
16 17 18 19	General Fund Local Assistance Account - 10000		
$\begin{array}{c} 211223456789 \\ 22123456789 \\ 221222222222222222222222222222222222$	For state financial assistance for the ar Notwithstanding any other section of to the contrary, this appropriation may used for state financial assistance nonprofit cultural organizations offer services to the general public, includ but not limited to, orchestras, da companies, museums and theatre gro including nonprofit cultural organitions, botanical gardens, zoos, aquariand public benefit corporations offer programs of arts related education elementary and secondary school pup provided that, notwithstanding any incistent provision of law, \$100,000 sh be suballocated to the Nelson A. Rockef ler empire state plaza performing a center corporation in support of programs center corporation in support of programs for performing arts and other culture events, and related uses for the bene of the citizens of New York state. Samograms may include activities directly undertaken by the grantee, or indirectly pregranting of state funds by region or local arts councils, among other orgizations, to nonprofit cultural organitions.  Grants, including capital grants, awar may be used for programs and activit relating to arts disciplines includied but not limited to, architecture, dand design, music, theater, media, literature museum activities, visual arts, folk ar and arts in education programs (12111)  Program account subtotal	law be to sing ling unce bups za- ums sing for sils con- iall fel- irts cams iral efit such etly etly enal gan- za- eded dies ing, ice, ire, ets, 40,635, 40,635, 40,635,	

# AID TO LOCALITIES 2016-17

1 2 3 4	For financial assistance to nonprofit cultural organizations (12111)	
5 6		
7 8 9 10	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850	
11 12 13	For services and expenses of the arts capital revolving loan fund (12111) 196,	
14 15 16	Program account subtotal	000
17 18 19 20	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORAT PROGRAM	
21 22 23	General Fund Local Assistance Account - 10000	
24 25 26 27 28	For state financial assistance for the empire state plaza performing arts center corporation (12105)	000

```
1 ADMINISTRATION PROGRAM
 3
     General Fund
 4
     Local Assistance Account - 10000
 5
 6 By chapter 53, section 1, of the laws of 2012:
7
     For state financial assistance for the arts. This appropriation may be
8
       used for state financial assistance to nonprofit cultural organiza-
9
       tions offering services to the general public, including but not
10
       limited to, orchestras, dance companies, museums and theatre groups
11
       including nonprofit cultural organizations, botanical gardens, zoos,
12
       aquariums and public benefit corporations offering programs of arts
13
       including but not limited to those related to education for elemen-
14
       tary and secondary school pupils. Such programs may include activ-
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       ities directly undertaken by the grantee, or indirectly by regrant-
       ing of state funds by regional or local arts councils, among other
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17
       organizations, to nonprofit cultural organizations.
18
     Grants, including capital grants, awarded may be used for programs and
19
       activities relating to arts disciplines including, but not limited
20
       to, architecture, dance, design, music, theater, media, literature,
       museum activities, visual arts, folk arts, and arts in education
21
22
       programs ... 35,635,000 ...... (re. $132,000)
23
24
     Special Revenue Funds - Federal
25
     Federal Miscellaneous Operating Grants Fund
26
     Council on the Arts Account - 25376
27
28 By chapter 53, section 1, of the laws of 2012:
29
     For financial assistance to nonprofit cultural organizations .....
30
       1,413,000 ...... (re. $1,011,000)
31
32 By chapter 53, section 1, of the laws of 2011:
33
     For financial assistance to nonprofit cultural organizations ...
34
       2,413,000 ..... (re. $1,666,000)
35
36 By chapter 53, section 1, of the laws of 2010:
37
     For financial assistance to nonprofit cultural organizations ......
38
       2,413,000 ...... (re. $1,450,000)
39
40 COUNCIL ON THE ARTS PROGRAM
41
     General Fund
42
43
     Local Assistance Account - 10000
45 By chapter 53, section 1, of the laws of 2015:
     For state financial assistance for the arts. Notwithstanding any other
47
       section of law to the contrary, this appropriation may be used for
48
       state financial assistance to nonprofit cultural organizations
       offering services to the general public, including but not limited
49
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       to, orchestras, dance companies, museums and theatre groups
51
       including nonprofit cultural organizations, botanical gardens, zoos,
52
       aquariums and public benefit corporations offering programs of arts
53
       related education for elementary and secondary school pupils
       provided that, notwithstanding any inconsistent provision of law,
54
55
       $100,000 shall be suballocated to the Nelson A. Rockefeller empire
56
       state plaza performing arts center corporation in support of
57
       programs for performing arts and other cultural events, and related
58
       uses for the benefit of the citizens of New York state. Such
59
       programs may include activities directly undertaken by the grantee,
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       or indirectly by regranting of state funds by regional or local arts
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       councils,
                 among other organizations, to nonprofit cultural
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       organizations.
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Grants, including capital grants, awarded may be used for programs and 1 activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education 5 programs (12111) ... 40,635,000 ...... (re. \$30,351,000) 7 By chapter 53, section 1, of the laws of 2014: For state financial assistance for the arts. Notwithstanding any other 10 11 12

section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups includnonprofit cultural organizations, botanical gardens, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 ...... (re. \$1,026,000)

31 By chapter 53, section 1, of the laws of 2013:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 35,635,000 ...... (re. \$372,000)

Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376

59 By chapter 53, section 1, of the laws of 2015: For financial assistance to nonprofit cultural organizations (12111) ... 1,413,000 ..... (re. \$1,171,000)

1	By chapter 53, section 1, of the laws of 2014:	
2	For financial assistance to nonprofit cultural organizations	
3	1,413,000 (re.	\$837,000)
4		
	By chapter 53, section 1, of the laws of 2013:	
6	For financial assistance to nonprofit cultural organizations	
7	1,413,000 (re.	\$817,000)
2		

# DEPARTMENT OF AUDIT AND CONTROL

# AID TO LOCALITIES 2016-17

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund	32,025,000	0
6 7	All Funds	32,025,000	0
8 9 10 11	SCHEDUI		
12 13	STATE OPERATIONS PROGRAM		32,025,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000  For state reimbursements to cities, tor villages for payments made for space accidental death benefits made pursua section 208-f of the general munitaw, including the payment of liabilincurred prior to April 1, 2016 and state reimbursement to New York city payments made for special accidental benefits to beneficiaries of first reders to the world trade center attack pursuant to section 208-f of the general law, including the payment liabilities incurred prior to April 2016. Notwithstanding the provision any other law to the contrary, for fiscal year 2016-2017 the liability of state and the amount to be distributed otherwise expended by the state pur to section 208-f of the general munitaw shall be limited to the amount a priated (81003)	pecial ant to lcipal lities and for y for death espon- x made eneral at of ril 1, as of state of the ed or rsuant lcipal appro-	000

### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 1,071,684,500 General Fund ..... 1,000,000 \_\_\_\_\_ 1,000,000 

10 SCHEDULE

12 13

General Fund Local Assistance Account - 10000

### 18 OPERATING ASSISTANCE

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20 For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

33 Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

39 Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2016-17 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and requlations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2016-17 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the 60 comparable amounts for the previous commu-61 nity college fiscal year and further provided that pursuant to standards and

### CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2016-17

regulations of the state university trustees and the city university trustees for the college fiscal year 2016-17, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations that in order to exceed the require tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each fulltime equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (15496).

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220,690,000

- 14 Notwithstanding any provision of law to the contrary, the city university of New York shall make awards to community colleges from the next generation NY job linkage program incentive fund based on measures student success for all students enrolled in programs that confer credit-bearing certificate, an associate of occupational studies degree, or an associate of applied science degree, including, but not limited to:
  - (1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;
  - (2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;
  - (3) The number of degree and certificate completions under the preceding item (2) by students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;
  - (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
  - (5) The number of degree completions in innovative programs designed to enable students to balance school, work and other personal responsibilities; and
  - (6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.
- 56 57 Provided further, however, awards shall be 58 made on a pro-rata basis in accordance 59 with a methodology and in a form and 60 manner developed by the director of the 61 budget, in consultation with the city 62 university.

### CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2016-17

1 Provided further, however, on or before December 1, 2016, or an alternative date as determined by the director of the budget in consultation with the city university, the city university trustees shall submit a plan for approval by the director of the budget to allocate amounts avail-8 able for the next generation NY job link-9 age program incentive fund pursuant to 10 this appropriation (15543) ..... 2,000,000 11 12 CATEGORICAL PROGRAMS 13 14 For the payment of aid for community college 15 categorical programs to be distributed to 16 the colleges according to guidelines established by the city university trus-17 18 tees: 19 For services and expenses related to the establishment, renovation, alteration, 20 expansion, improvement or operation of 21 child care centers for the benefit 22 23 students at the community college campuses 24 of the city university of New York, provided that matching funds of at least 25 26 35 percent from nonstate sources be made 27 available (15497) ..... 813,100 8,948,000 28 For payment of rental aid (15498) ...... 29 For state financial assistance for community 30 college contract courses and work force 1,880,000 31 development (15536) ...... 32 For student financial assistance to expand opportunities in the community colleges of 33 34 the city university for the educationally 35 and economically disadvantaged in accord-36 ance with section 6452 of the education 37 law (15537) ..... 1,124,400 38 For a community schools grant awarded, based on a request for proposals issued by the 40 chancellor to community colleges improve student outcomes through the 41 implementation of community schools 42 43 programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment 47 counseling, legal aid and/or other services to students and their families. 50 Provided, further, that such grant shall be awarded based on factors including, but 52 not limited to, the following: (i) meas-53 ures of need of students to be served by 54 the community college, (ii) the community 55 college's proposal to target the highest 56 need students, (iii) the sustainability of 57 the proposed community schools program, 58 and (iv) proposal quality. 59 Provided, further, that to assess proposal 60 quality in order to award such funding, 61 the chancellor shall take into account

factors including, but not limited to: (i)

#### AID TO LOCALITIES 2016-17

1 extent to which the community college's proposal would provide such 2 community services through partnerships 3 with local governments and non-profit 5 organizations, (ii) the extent to which 6 the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to 7 8 9 which the proposal articulates how such services would facilitate measurable 10 improvement in student and 11 outcomes, (iv) the extent to which the proposal articulates and identifies how 12 13 14 existing funding streams and programs 15 would be used to provide such community 16 services, and (v) the extent to which the proposal ensures the safety of all 17 students, staff and community members in 18 community college facilities used as 19 community hubs. 20 21 Provided, further, that one community 22 schools grant may be awarded and the 23 individual community school site shall be 24 limited to a maximum grant of \$500,000 to be paid over a three year period in 25 installments upon successful implementa-26 27 tion of each phase of a community 28 college's approved proposal (15401) ..... 500,000 29 For services and expenses of the apprentice CUNY program ..... 2,000,000 30 31 32 34 35 36 General Fund 37 Local Assistance Account - 10000 38 39 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS 40 41 For the costs of the state share, prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2016 for the operating expenses of the senior college approved programs and services of the city university of New York as defined 47 in section 6230 of the education law. 49 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education 51 law, the amount appropriated herein shall 52 constitute the maximum state payment for 53 the 2016-17 state fiscal year beginning 54 April 1, 2016 to the city of New York, of 55 which \$428,000,000 is a state liability to 56 the city for the period beginning April 1, 57 2016 through June 30, 2017, for reimburse-58 ment of costs incurred by the city at any 59 time during the 2015-16 academic year.

60 Notwithstanding any inconsistent provision

of law, the dormitory authority of the state of New York may issue bonds for the

61

#### 2016-17 AID TO LOCALITIES

purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such but in no event less than transfers \$20,000,000 for the 12-month period beginning July 1, 2016; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations affected shall have no further force or effect.

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20 Notwithstanding any inconsistent provision of law, the state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2013-14 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2013-14 base year, totaling \$32,275,000;
- (d) New York city share of senior college expenses pursuant to 6221 of education law.

#### AID TO LOCALITIES 2016-17

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1 Items (a) and (b) of the foregoing shall be
   hereafter referred to as the senior
   college revenue offset, item (c) as the
    central administration and university-wide
    programs offset, and item (d) as the New
    York city share of senior college expenses
 7
    pursuant to 6221 of education law.
 8 In no event shall the state support for the
    operating expenses of the senior college approved programs and services for the
10
    12-month period beginning July 1, 2016
11
12
    exceed $747,036,900 (15422) .....
                                              826,229,000
13 For services and expenses of the Joseph
    Murphy Institute (15499) .....
                                                  500,000
14
15
16
17 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ......
                                                             2,000,000
18
19
20
    General Fund
    Local Assistance Account - 10000
21
22
23 For payment of financial assistance to the
    city of New York for certain costs of
24
    retirement incentive programs and other
25
    liabilities attributable to employee
26
27
    retirement systems and for special pension
28
    payments attributable to employees of the
29
     senior colleges of the city university of
    New York pursuant to chapters 975, 976,
30
    and 977 of the laws of 1977, in accordance
31
32
    with section 6231 of the education law and
33
    chapter 958 of the laws of 1981, as
    amended (15500) .....
34
                                                2,000,000
35
36
37 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX ......
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39
40
    General Fund
41
    Local Assistance Account - 10000
42
43 For payment of the metropolitan commuter
    transportation mobility tax pursuant to
    article 23 of the tax law as amended by
45
    chapter 25 of the laws of 2009 for the
47
    period July 1, 2016 to June 30, 2017 on
    behalf of those senior college employees
49
    employed in the commuter transportation
50
    district. Notwithstanding any other law to
51
    the contrary, this appropriation may not
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    be decreased by interchange with any other
53
     appropriation (15481) ......
                                                5,000,000
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CITY UNIVERSITY--COMMUNITY COLLEGES 3 General Fund 4 Local Assistance Account - 10000 5 6 CATEGORICAL PROGRAMS 8 By chapter 53, section 1, of the laws of 2015: 9 For community schools grants awarded, based on a request for proposals 10 issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs 11 12 that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment 13 14 15 counseling, legal aid and/or other services to students and their 16 families. 17 Provided, further, that such grants shall be awarded based on factors 18 including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the 19 20 community college's proposal to target the highest need students, 21 (iii) the sustainability of the proposed community schools program, 22 and (iv) proposal quality. 23 Provided, further, that to assess proposal quality in order to award 24 such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community 25 26 college's proposal would provide such community services through 27 partnerships with local governments and non-profit organizations, 28 (ii) the extent to which the proposal would provide for delivery of 29 such services directly in community college facilities, (iii) the 30 extent to which the proposal articulates how such services would 31 facilitate measurable improvement in student and family outcomes, 32 (iv) the extent to which the proposal articulates and identifies how 33 existing funding streams and programs would be used to provide such 34 community services, and (v) the extent to which the proposal ensures 35 the safety of all students, staff and community members in community 36 college facilities used as community hubs. 37 Provided, further, that up to two community schools grants may be awarded and each individual community school site shall be limited 38 39 to a maximum grant of \$500,000 to be paid over a three year period 40 in installments upon successful implementation of each phase of a 41 community college's approved proposal ......

1,000,000 ..... (re. \$1,000,000)

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# AID TO LOCALITIES 2016-17

1	For payment according to the following	schedule:	
2 3 4		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	General Fund	20,493,000 9,000,000	21,532,000 12,884,000
8 9	All Funds	29,493,000	34,416,000
10 11	SCHEDUI	NE.	
12			
13 14	COMMUNITY SUPERVISION PROGRAM		14,613,000
15			
16 17	General Fund Local Assistance Account - 10000		
18 19 20 21 22 23 24 25 26 27 28 29 30 31	For payment of services and expenses ing to the operation of a program with center for employment opportunities assist with vocational or employment (17576)	th the  des to  des to	
32 33	Program account subtotal	5,613,	000
34 35 37 38 39 41 42 44 44 45 55 55 55 55 55 55	Internal Service Funds Agencies Internal Service Fund Center for Employment Opportunities N  For services and expenses related to elishing and administering a vocate training program for parolees, offenders, or former inmates from concessed programs with the center for ement opportunities. Notwithstanding other provision of law to the content the chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform seprojects at sites made available a state or local government or public fit corporation	estab- tional other ity of munity mploy- g any trary, , or a nt of on may ervice by any bene9,000,	
58 59	HEALTH SERVICES PROGRAM		14,000,000
60 61			

# AID TO LOCALITIES 2016-17

1 2 3	General Fund Local Assistance Account - 10000		
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503)	14,000,000	
22 23 24	PROGRAM SERVICES PROGRAM	· · · · · · · · · · · · · · · · · · ·	680 <b>,</b> 000
25 26 27	General Fund Local Assistance Account - 10000		
28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)	430,000 250,000	
41 42 43	SUPPORT SERVICES PROGRAM		200,000
44 45 46 47	General Fund Local Assistance Account - 10000		
48 49 50 51 52 53	For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501)	200,000	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
COMMUNITY SUPERVISION PROGRAM
 3
     General Fund
 4
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2015:
     For payment of services and expenses relating to the operation of a
 8
       program with the center for employment opportunities to assist with
 9
       vocational or employment skills training or the attainment of
10
       employment (17576) ... 1,029,000 ....... (re. $1,029,000)
     For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the
11
12
       community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a
13
14
15
       competitive process (17570) ... 4,584,000 ...... (re. $3,492,000)
16
17
   By chapter 53, section 1, of the laws of 2014:
     For costs associated with the provision of treatment, residential
18
       stabilization and other related services for offenders in the commu-
19
20
       nity, including residential stabilization for sex offenders, pursu-
21
       ant to existing contracts or to be distributed through a competitive
22
       process ... 4,584,000 ...... (re. $813,000)
23
24 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
       53, section 1, of the laws of 2011:
25
26
     Notwithstanding the provisions of section 259-i of the executive law,
27
       payments made pursuant to this appropriation for liabilities
28
       incurred on or after April 1, 2006, but prior to September 1, 2008,
29
       shall be paid by the state at the actual per day per capita cost, as
30
       certified to the commissioner of correctional services by the appro-
31
       priate local official, for the care of such prisoners; provided
32
       however, such per diem per capita reimbursement for such period
33
       pursuant to subdivision 3 of section 259-i of the executive law
34
       shall not exceed $40 and for such per diem per capita reimbursement
35
       for the period on or after September 1, 2008 but prior to April 1,
36
       2009 pursuant to subdivision 3 of section 259-i of the executive law
37
       shall not exceed $37.60 ... 5,000,000 ...... (re. $1,629,000)
38
39
     Internal Service Funds
     Agencies Internal Service Fund
40
41
     [Neighborhood Work Project Account - 55059]
     Center for Employment Opportunities NWP Account
42
43
   The appropriation made by chapter 53, section 1, of the laws of 2015, to
44
       the neighborhood work project account - 55059, is hereby transferred
45
46
       and reappropriated to the center for employment opportunities NWP
47
       account:
48
     For services and expenses related to establishing and administering a
49
       vocational training program for parolees, other offenders, or former
50
       inmates from city of New York jails participating in community based
51
                  with the
                               center for employment opportunities.
52
       Notwithstanding any other provision of law to the contrary, the
53
       chairman of the board of parole, or a designated officer of the
54
       department of corrections and community supervision may authorize
55
       participants to perform service projects at sites made available by
```

any state or local government or public benefit corporation ......

8,000,000 ..... (re. \$6,974,000)

57 58 59

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

The appropriation made by chapter 53, section 1, of the laws of 2014, to the neighborhood work project account - 55059, is hereby transferred 3 and reappropriated to the center for employment opportunities NWP 4 account: 5 For services and expenses related to establishing and administering a 6 vocational training program for parolees, other offenders, or former 7 inmates from city of New York jails participating in community based 8 programs with the center for employment opportunities. Notwith-9 standing any other provision of law to the contrary, the chairman of 10 the board of parole, or a designated officer of the department of 11 corrections and community supervision may authorize participants to 12 perform service projects at sites made available by any state or 13 local government or public benefit corporation ...... 14 11,000,000 ..... (re. \$5,910,000) 15 16 HEALTH SERVICES PROGRAM 17 18 General Fund 19 Local Assistance Account - 10000 20 21 By chapter 53, section 1, of the laws of 2015: Notwithstanding any inconsistent provision of law, the money hereby 22 appropriated may be used for the payment of prior year liabilities 23 and may be increased or decreased by interchange or transfer with 24 25 any other general fund appropriation within the department of corrections and community supervision with the approval of the 26 27 director of the budget. A portion of these funds may be transferred 28 or sub-allocated to the department of health or other state 29 agencies. 30 For the state share of medical assistance services expenses incurred 31 by the department of corrections and community supervision related 32 to the provision of medical assistance services to inmates (17503) 33 ... 14,000,000 ...... (re. \$13,989,000) 34 35 PROGRAM SERVICES PROGRAM 36 37 General Fund 38 Local Assistance Account - 10000 39 40 By chapter 53, section 1, of the laws of 2015: For services and expenses of a program at the Albion correctional 41 42 facility related to family tele-visiting (Osborne Association) (17567) ... 130,000 ..... (re. \$130,000) 43 For services and expenses of a program at the Queensboro correctional 44 facility, or another correctional facility as determined by the 45 commissioner, related to re-entry with a focus on family (Osborne 46 47 Association) (17504) ... 250,000 ............................ (re. \$250,000) 48 49 SUPPORT SERVICES PROGRAM 50 51 General Fund 52 Local Assistance Account - 10000 53 54 By chapter 53, section 1, of the laws of 2015: For services and expenses of localities for the housing and board of 55 56 felony offenders pursuant to section 601-c of the correction law 57 (17501) ... 200,000 ...... (re. \$200,000)

# AID TO LOCALITIES 2016-17

1 2	For payment according to the following	schedule:	
3 4		APPROPRIATION	S REAPPROPRIATIONS
5 6 7 8	General FundSpecial Revenue Funds - Federal  Special Revenue Funds - Other	29,900,00	0 86,585,820
9	All Funds	188,803,00	0 299,384,451
10 11	=	========	= ==========
12 13	SCHEDUL	E	
14 15 16	CRIME PREVENTION AND REDUCTION STRATEGI	ES PROGRAM	188,803,000
17 18 19	General Fund Local Assistance Account - 10000		
190123456789012345678901234456789012345555555556	For prosecutorial services of counties be distributed in the same manner as prior year or through a competitive ess (20241)	the proc 10,68 trict York for pros- on of and ution 2,30 ith a to a f the vices 30 orney sions n 700  the 14-15 for equal for nt of alary stab- f the the 2014. not ciary these plan minal the	0,000 4,000 4,000
57 58 59 60 61 62	director of the budget (20244)  Payment of state aid for expenses of special narcotics prosecutor (20245)  For payment of state aid for expens crime laboratories for accredita	4,21 the 82 es of	2,000 5,000

# AID TO LOCALITIES 2016-17

1	related services to maintain the quality	
2	and reliability of forensic services to	
3	criminal justice agencies, distributed	
4	through a competitive process, which	
5	includes an evaluation of the effective-	
6	ness of such process. Some of these funds	
7	herein appropriated may be transferred to	
8	state operations and may be suballocated	
9	to other state agencies (20205)	6,635,000
10	For payment of state aid for Westchester	
11	county policing program (20206)	1,984,000
12	For reimbursement of the services and	
13	expenses of municipal corporations, public	
14	authorities, the division of state police,	
15	authorized police departments of state	
16	public authorities or regional state park	
17	commissions for the purchase of ballistic	
18	soft body armor vests, such sum shall be	
19	payable on the audit and warrant of the	
20	state comptroller on vouchers certified by	
21	the commissioner of the division of crimi-	
22	nal justice services and the chief admin-	
23	istrative officer of the municipal corpo-	
24	ration, public authority, or state entity	
25	making requisition and purchase of such	
26	vests. A portion of these funds may be	
27	transferred to state operations and may be	
28	suballocated to other state agencies	F10 000
29	(20207)	513,000
30	For services and expenses of programs aimed	
31	at reducing the risk of re-offending, to	
32	be distributed through a competitive proc-	
33	ess, which will include an evaluation of	4 062 000
34	the effectiveness of such programs (20249)	4,063,000
35	For services and expenses of project GIVE as	
36 37	allocated pursuant to a plan prepared by	
38	the commissioner of criminal justice	
39	services and approved by the director of the budget which will include an evalu-	
40	ation of the effectiveness of such	
41	program. A portion of these funds may be	
42	transferred to state operations (20942)	15,219,000
43	For defense services to be distributed in	13,213,000
44	the same manner as the prior year or	
45	through a competitive process (20246)	5,507,000
46	For payment to New York state defenders	3,307,000
47	association for services and expenses	
48	related to the provision of training and	
49	other assistance (20247)	1,089,000
50	For payment of state aid to counties and the	2,000,000
51	city of New York for the operation of	
52	local probation departments subject to the	
53	approval of the director of the budget.	
54	Notwithstanding any other provisions of law,	
55	the state aid for probationary services to	
56	counties and the city of New York shall be	
57	distributed to counties and the city of	
58	New York pursuant to a plan prepared by	
59	the commissioner of the division of crimi-	
60	nal justice services and approved by the	
61	director of the budget which shall be to	
62	<del>-</del>	

#### AID TO LOCALITIES 2016-17

1 the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts (21038) ..... 44,876,000 For payment of state aid to counties and the city of New York for local alternatives to 6 incarceration, including those 7 provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the 9 executive law. Notwithstanding any other 10 11 provisions of law, the total amount for 12 state assistance shall be to the greatest 13 extent possible, distributed in a manner 14 consistent with the prior year distrib-15 ution amounts, pursuant to a plan submit-16 ted by the commissioner of the division of 17 criminal justice services and approved by 18 the director of the budget. A portion of 19 these funds may be transferred to state operations and may be suballocated to 20 other state agencies (21037) ...... 21 5,518,000 For payment to not-for-profit and government 22 23 operated programs providing alternatives 24 to incarceration, community supervision 25 and/or employment programs to be distrib-26 uted pursuant to a plan prepared by the 27 commissioner of the division of criminal 28 justice services and approved by the 29 director of the budget. Eligible services 30 shall include, but not be limited to offender employment, offender assessments, 31 32 treatment program placement 33 participation, monitoring client compliance with program interventions, 34 35 TASC program services, and alternatives to prison. A portion of these funds may 36 37 be suballocated to other state agencies. A portion of these funds may be 38 transferred to state operations (20239) .. 14,616,000 For residential centers providing services 41 to individuals on probation and for commu-42 nity corrections programs to be distributed in the same manner as the prior year 1,000,000 or through a competitive process (21000).. 45 For services and expenses of the establishment, or continued operation, of 47 regional Operation S.N.U.G. programs pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (20226) ..... 3,315,000 53 For services and expenses of rape crisis centers for services to rape victims and 55 programs to prevent rape. Notwithstanding 56 any provision to the contrary contained in 57 section 163 of state finance law or in any 58 other law, funding shall be made available 59 to such rape crisis centers pursuant to a 60 plan developed by the division of criminal 61 justice services, the office of victim 62 services and the department of health and

# AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10	approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to other state agencies (39718)	2,700,000
12 13 14 15 16 17 18 19 20 21 22	director of the budget (20235)  For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state	14,300,000
23	operations	1,000,000
24 25 26	Program account subtotal	140,660,000
27 28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement	
35 36 37 38 39	and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)	2,250,000
40 41	Program account subtotal	2,250,000
42 43 44 45 46 47	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - Funds herein appropriated may be used to	
48 49 50 51 52 53 54 55	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)	13,000,000
56 57	- Program account subtotal	13,000,000
58 59 60	_	

#### AID TO LOCALITIES 2016-17

Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account 5 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, 7 9 local law enforcement programs, youth 10 violence and/or crime reduction programs, 11 crime laboratories, re-entry services, and judicial diversion and alternative to 12 13 incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of 14 15 criminal justice services and approved by 16 17 the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 18 19 6,000,000 20 state agencies (20209) ...... 21 22 Program account subtotal ..... 6,000,000 23 24 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 Juvenile Justice and Delinquency Prevention Formula 28 Account - 25436 29 30 For payment of federal aid to localities pursuant to the provisions of the federal 31 32 juvenile justice and delinquency 33 prevention act in accordance with a 34 distribution plan determined by the juve-35 nile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of 36 37 38 these funds may be transferred to state 39 operations and may be suballocated to other state agencies (20213) ..... 2,050,000 41 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for 43 local delinquency prevention programs, 45 including sub-allocation to state operations for the administration of this 47 grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis-51 sioner of the division of criminal justice 52 services. 53 For services and expenses associated with the juvenile justice and delinguency 55 prevention formula account. A portion of 56 these funds may be transferred to state 57 operations and may be suballocated to 58 other state agencies (20215) ...... 59 Program account subtotal ..... 2,150,000 60 61

# AID TO LOCALITIES 2016-17

1 2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477	
5 6 7 8 9 10 11 12 13 14 15	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)	6,500,000
16	Program account subtotal	6,500,000
17 18 19 20 21 22	Special Revenue Funds - Other Medical Marihuana Trust Fund MMF - Law Enforcement - 23753	
23 24 25 26 27 28 29	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)	200,000
30		
31 32	Program account subtotal	200,000
33 34 35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102	
38 39 40 41 42	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)	100,000
43 44	Program account subtotal	100,000
45 46 47 48 49 50	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096	
51 52 53 54 55 56 57 58 59 61	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241)	2,592,000 2,592,000

# AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	These funds may be suballocated to the higher education services corporation (20220)	2,430,000 2,200,000 4,380,000
17		
18 19	Program account subtotal	14,194,000
20 21 22 23 24 25	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement Vehicle Theft and Insurance Fraud Prevention Motor Vehicle Theft and Insurance Fraud Account	on Fund
26 27 28 29 30 31	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)	3,749,000
32	Program account subtotal	3,749,000
34		

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM General Fund 4 Local Assistance Account - 10000 5 By chapter 53, section 1, of the laws of 2015: For prosecutorial services of counties, to be distributed in the same 8 manner as the prior year or through a competitive process (20241) 9 ... 10,680,000 ..... (re. \$9,553,000) 10 For payment to the New York state district attorneys association and 11 the New York state prosecutors training institute for services and 12 expenses related to the prosecution of crimes and the provision of 13 continuing legal education, training, and support for medicaid fraud 14 prosecution (20242) ... 2,304,000 ...... (re. \$2,304,000) 15 For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of 16 criminal justice services (20243) ... 304,000 ..... (re. \$304,000) 17 18 Payment of state aid for expenses of the special narcotics prosecutor 19 (20245) ... 825,000 ...... (re. \$825,000) For payment of state aid for expenses of crime laboratories for 20 accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein 21 22 23 24 25 26 appropriated may be transferred to state operations and may be suballocated to other state agencies (20205) ..... 27 28 6,635,000 ..... (re. \$6,635,000) 29 For payment of state aid for Westchester county policing program 30 (20206) ... 1,984,000 ..... (re. \$1,488,000) For additional services and expenses for Westchester county policing 31 32 program (39716) ... 316,000 ................................. (re. \$316,000) For reimbursement of the services and expenses of municipal 33 corporations, public authorities, the division of state police, 34 authorized police departments of state public authorities or 35 regional state park commissions for the purchase of ballistic soft 36 37 body armor vests, such sum shall be payable on the audit and warrant 38 of the state comptroller on vouchers certified by the commissioner 39 the division of criminal justice services and the chief administrative officer of the municipal corporation, public 40 authority, or state entity making requisition and purchase of such 41 42 vests. A portion of these funds may be transferred to state 43 operations and may be suballocated to other state agencies (20207) ... 513,000 ..... (re. \$212,000) 44 For services and expenses of programs aimed at reducing the risk of 45 re-offending, to be distributed through a competitive process, which 46 47 will include an evaluation of the effectiveness of such programs 48 (20249) ... 3,063,000 ..... (re. \$3,038,000) 49 For services and expenses of project GIVE as allocated pursuant to a 50 plan prepared by the commissioner of criminal justice services and 51 approved by the director of the budget which will include an 52 evaluation of the effectiveness of such program. A portion of these 53 funds may be transferred to state operations (20942) ...... 54 15,219,000 ...... (re. \$15,064,000) 55 For defense services to be distributed in the same manner as the prior 56 year or through a competitive process (20246) ...... 57 5,507,000 ..... (re. \$3,757,000) 58 For payment to New York state defenders association for services and 59 expenses related to the provision of training and other assistance 60 (20247) ... 1,089,000 ...... (re. \$17,000)

```
For payment of state aid to counties and the city of New York for the
 1
 2
       operation of local probation departments subject to the approval of
 3
       the director of the budget.
     Notwithstanding any other provisions of law, the state aid for
 4
 5
       probationary services to counties and the city of New York shall be
 6
       distributed to counties and the city of New York pursuant to a plan
 7
       prepared by the commissioner of the division of criminal justice
8
       services and approved by the director of the budget which shall be
       to the greatest extent possible, distributed in a manner consistent
 9
10
       with the prior year distribution amounts (21038) ......
11
       44,876,000 ...... (re. $44,876,000)
12
     For payment of state aid to counties and the city of New York for
13
       local alternatives to incarceration, including those that provide
14
       alcohol and substance abuse treatment programs, and other related
       interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible,
15
16
17
       distributed in a manner consistent with the prior year distribution
18
       amounts, pursuant to a plan submitted by the commissioner of the
19
       division of criminal justice services and approved by the director
20
       of the budget. A portion of these funds may be transferred to state
21
22
       operations and may be suballocated to other state agencies (21037)
23
       ... 5,518,000 ..... (re. $5,518,000)
     For payment to not-for-profit and government operated programs
24
25
       providing alternatives to incarceration, community supervision
26
       and/or employment programs to be distributed pursuant to existing or
27
       prior year contracts or pursuant to a plan submitted by the
       commissioner of the division of criminal justice services and
28
       approved by the director of the budget. Eligible services shall
29
30
       include, but not be limited to offender employment, offender
       assessments, treatment program placement and participation, monitoring client compliance with a treatment plan, TASC program
31
32
       services, and alternatives to prison. A portion of these funds may
33
34
       be suballocated to other state agencies (20239) ......
35
       11,994,000 ...... (re. $11,918,000)
36
     For services and expenses of programs that provide alternatives to
37
       incarceration for eligible individuals and families whose income do
38
       not exceed 200 percent of the federal poverty level (21033) ......
39
       40
     For residential centers providing services to individuals on probation
41
       and for community corrections programs to be distributed in the same
       manner as the prior year or through a competitive process (21000)
42
43
       ... 1,000,000 ..... (re. $9\overline{38,000})
     For services and expenses of the establishment, or continued
44
       operation, of regional Operation S.N.U.G programs within the
45
       following counties: Bronx, Queens, Rock land, and Onondaga. A
46
47
       portion of these funds may be transferred to state operations
48
       (20226) ... 1,000,000 ...... (re. $1,000,000)
49
     For services and expenses of the establishment, or continued
50
       operation, of regional Operation S.N.U.G. programs, pursuant to a
51
       plan submitted by the division of criminal justice services and
52
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations (20250) .....
53
54
       2,000,000 ..... (re. $2,000,000)
55
     For additional payments to not-for-profits and government operated
56
       programs providing alternatives to incarceration to be distributed
       pursuant to existing contracts (21028) ... 715,267 .. (re. $715,267)
57
     For services and expenses of Groundswell (20938) .....
58
59
       75,000 ...... (re. $75,000)
60
     For services and expenses of Make the Road NY (20389) ........
61
       150,000 ...... (re. $150,000)
62
```

```
For services and expenses of Friends of the Island Academy (20210) ...
1
2
      3
    For services and expenses of the Brooklyn Defender (20939) ......
4
     5
    For services and expenses of Bailey House - Project FIRST (20943) ....
6
     100,000 ..... (re. $100,000)
7
    For services and expenses of Legal Aid Society - Immigration Law Unit
8
     (20944) ... 150,000 ...... (re. $112,000)
9
    For services and expenses of the John Jay College (20966) ......
10
     100,000 ...... (re. $100,000)
    11
12
    For services and expenses of Community Service Society - Record Repair Counseling Corps (20203) ... 250,000 ...... (re. $250,000)
13
14
    For services and expenses of Vera Institute of Justice: Immigrant Family Unity Project (20945) ... 200,000 ...... (re. $200,000)
15
16
    For services and expenses of the Osborne Association (20946) ......
17
18
     31,000 ...... (re. $24,000)
    For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 .............................. (re. $26,000)
19
20
    For services and expenses of Vera Institute of Justice: Common Justice
21
22
     (20329) ... 200,000 ...... (re. $200,000)
    For services and expenses of Greenpoint Outreach Domestic and Family
23
     Intervention Program (20965) ... 150,000 ...... (re. $150,000)
24
    For services and expenses of Brooklyn Legal Services Corp A (20212) ..
25
26
     27
    For services and expenses of the Correctional Association (20947) ....
28
     29
    For services and expenses of Jacob Riis Settlement House (20260) .....
30
     31
    For services and expenses of the Fortune Society (20941) .....
32
     100,000 ..... (re. $100,000)
    For services and expenses of Legal Services NYC - DREAM Clinics
33
     (20968) ... 150,000 ...... (re. $41,000)
34
    For services and expenses of Elmcor Youth and Adult Activities Program
35
36
     (20258) ... 19,000 ...... (re. $19,000)
    For services and expenses related to the Legal Education Opportunity
37
38
     39
    For services and expenses related to NYPD Training: Museum of
     Tolerance New York - Tools for Tolerance Program (39724) ......
40
     41
    For services and expenses related to NYU Veteran's Entrepreneurship
42
43
     Program (39725) ... 30,000 ...... (re. $30,000)
44
    For services and expenses of the Mohawk Consortium (39726) ......
45
      50,000 ......(re. $50,000)
46
    For services and expenses of Exodus Transitional Community (39727) ...
47
      50,000 ..... (re. $50,000)
48
    For services and expenses of Goddard Riverside Community Center
49
     (20373) ... 118,733 ..... (re. $118,733)
    For services and expenses of Legal Aid Society of Staten Island
50
51
      (39728) ... 250,000 ...... (re. $250,000)
    For services and expenses of Queens Child Guidance (39729) ......
52
53
     250,000 ..... (re. $250,000)
54
    For services and expenses of the Albany Law School - Immigration
     Clinic (39730) ... 150,000 ...... (re. $150,000)
55
    For services and expenses of Harlem Mothers SAVE (39731) .....
56
57
      50,000 ...... (re. $50,000)
58
    For additional payment to New York state defenders association for
59
     services and expenses related to the provision of training and other
60
     assistance (20999) ... 1,000,000 ........................ (re. $1,000,000)
61
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For services and expenses of programs that prevent domestic violence
 1
       or aid victims of domestic violence:
     Domestic Violence Law Project of Rockland County (21047) .....
       45,722 ..... (re. $45,722)
     Empire Justice Center (21046) ... 52,251 ........... (re. $52,251)
Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. $45,729)
 5
 6
 7
     Legal Aid Society of New York - Domestic Violence Services (20334) ...
8
       71,831 ..... (re. $71,831)
 9
     Legal Services for New York City - Brooklyn (20333) ......
10
       45,722 ...... (re. $45,722)
11
     Legal Services for New York City - Queens (20337) ...........
12
       45,722 ..... (re. $45,722)
     My Sisters' Place (20340) ... 45,722 ...... (re. $45,722)
13
     Nassau Coalition Against Domestic Violence, Inc. (20341) .....
14
15
       45,722 ...... (re. $45,722)
     Neighborhood Legal Services Inc. of Erie County (20336) .....
16
17
       45,722 ..... (re. $45,722)
     Sanctuary for Families (21042) ... 59,976 ................... (re. $59,976)
Rochester Legal Aid Society (20335) ... 59,159 ................. (re. $59,159)
18
19
     Volunteer Legal Services Project of Monroe County (21043) ......
20
21
       45,722 ...... (re. $45,722)
22
     For services and expenses of programs that prevent domestic violence
       or aid the victims of domestic violence. Notwithstanding any
23
       provision of law this appropriation shall be allocated only pursuant
24
25
       to a plan setting forth an itemized list of grantees with the amount
26
       to be received by each, or the methodology for allocating such
27
       appropriation. Such plan shall be subject to the approval of the
28
       temporary president of the senate and the director of the budget and
       thereafter shall be included in a resolution calling for the
29
       expenditure of such monies, which resolution must be approved by a
30
31
       majority vote of all members elected to the senate upon a roll call
32
       vote (21002) ... 1,609,000 ........................ (re. $1,605,000)
     For services and expenses of law enforcement, anti-drug, anti-
33
       violence, crime control and prevention programs. Notwithstanding any
34
35
       provision of law this appropriation shall be allocated only pursuant
36
       to a plan setting forth an itemized list of grantees with the amount
37
       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
38
39
       temporary president of the senate and the director of the budget and
       thereafter shall be included in a resolution calling for the
40
       expenditure of such monies, which resolution must be approved by a
41
       majority vote of all members elected to the senate upon a roll call
42
43
       vote (20967) ... 2,891,000 ...... (re. $2,881,000)
     Finger Lakes Law Enforcement (20284) ... 500,000 ..... (re. $481,000)
44
     For services and expenses of law enforcement and emergency services
45
       agencies for equipment and technology enhancements. Notwithstanding
46
47
       any provision of law this appropriation shall be allocated only
48
       pursuant to a plan setting forth an itemized list of grantees with
49
       the amount to be received by each, or the methodology for allocating
50
       such appropriation. Such plan shall be subject to the approval of
       the temporary president of the senate and the director of the budget
51
52
       and thereafter shall be included in a resolution calling for the
53
       expenditure of such monies, which resolution must be approved by a
54
       majority vote of all members elected to the senate upon a roll call
55
       vote (39717) ... 604,000 ............................ (re. $601,000)
56
     For services and expenses of rape crisis centers for services to rape
57
       victims and programs to prevent rape, in underserved areas.
58
       Notwithstanding any provision of law this appropriation shall be
59
       allocated only pursuant to a plan setting forth an itemized list of
60
       grantees with the amount to be received by each, or the methodology
61
       for allocating such appropriation. Such plan shall be subject to the
62
       approval of the temporary president of the senate and the director
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of the budget and thereafter shall be included in a resolution
1
      calling for the expenditure of such monies, which resolution must be
3
      approved by a majority vote of all members elected to the senate
      upon a roll call vote (39718) ... 2,700,000 ..... (re. $2,700,000)
4
5
     For services and expenses of the Neighborhood Initiatives Development
6
      7
     For services and expenses of the Police Department of the City of New
8
      York for a community-police relations program in the county of the
9
      Bronx (39722) ... 100,000 ...... (re. $100,000)
10
     District Attorney Office- Queens County (39701) .......
11
      100,000 ...... (re. $100,000)
12
     District Attorney Office- Richmond County (39700) ..............
13
      100,000 ...... (re. $100,000)
14
     District Attorney Office - Rockland County (39702) ......
15
      65,000 ...... (re. $65,000)
     For services and expenses or continued operation of Operation S.N.U.G.
16
17
      - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) .....
18
      19
   By chapter 53, section 1, of the laws of 2014:
20
     For prosecutorial services of counties, to be distributed in the same
21
22
      manner as the prior year or through a competitive process ......
23
      For payment to the New York state district attorneys association and
24
25
      the New York state prosecutors training institute for services and
26
      expenses related to the prosecution of crimes and the provision of
27
      continuing legal education, training, and support for medicaid fraud
28
      prosecution ... 2,304,000 ...... (re. $652,000)
29
     For services and expenses associated with a witness protection program
30
      pursuant to a plan developed by the commissioner of the division of
31
      criminal justice services ... 304,000 ..... (re. $304,000)
32
     For payment of state aid for expenses of crime laboratories for
      accreditation, training, capacity enhancement and lab related
33
      services to maintain the quality and reliability of forensic
34
      services to criminal justice agencies, distributed through a compet-
35
36
      itive process, which includes an evaluation of the effectiveness of
37
      such process. Some of these funds herein appropriated may be trans-
38
      ferred to state operations and may be suballocated to other state
39
      agencies ... 6,635,000 ...... (re. $1,193,000)
     For reimbursement of the services and expenses of municipal corpo-
40
41
      rations, public authorities, the division of state police, author-
      ized police departments of state public authorities or regional
42
43
      state park commissions for the purchase of ballistic soft body armor
      vests, such sum shall be payable on the audit and warrant of the
44
45
      state comptroller on vouchers certified by the commissioner of the
46
      division of criminal justice services and the chief administrative
47
      officer of the municipal corporation, public authority, or state
      entity making requisition and purchase of such vests. A portion of
48
49
      these funds may be transferred to state operations and may be subal-
50
      located to other state agencies ......
      513,000 ...... (re. $330,000)
51
52
     For services and expenses of programs aimed at reducing the risk of
53
      re-offending, to be distributed through a competitive process, which
54
      will include an evaluation of the effectiveness of such programs ...
55
      3,063,000 ..... (re. $35,000)
     For services and expenses of project GIVE as allocated pursuant to a
56
      plan prepared by the commissioner of criminal justice services and
57
58
      approved by the director of the budget which will include an evalu-
59
      ation of the effectiveness of such program ......
60
      15,219,000 ...... (re. $2,670,000)
61
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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For defense services to be distributed in the same manner as the prior
 year or through a competitive process ......
 5,507,000 ...... (re. $310,000)
For payment of state aid to counties and the city of New York for
 local alternatives to incarceration, including those that provide
 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for
 state assistance shall be to the greatest extent possible, distrib-
 uted in a manner consistent with the prior year distribution
 amounts, pursuant to a plan submitted by the commissioner of the
 division of criminal justice services and approved by the director
 of the budget ... 5,518,000 ...... (re. $3,155,000)
For payment to not-for-profit and government operated programs provid-
 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior
 year contracts or pursuant to a plan submitted by the commissioner
 of the division of criminal justice services and approved by the
 director of the budget. Eligible services shall include, but not be
 limited to offender employment, offender assessments, treatment
 program placement and participation, monitoring client compliance
 with a treatment plan, TASC program services, and alternatives to
 prison. A portion of these funds may be suballocated to other state
 agencies ... 11,994,000 ...... (re. $3,578,000)
For services and expenses of programs that provide alternatives to
 incarceration for eligible individuals and families whose income do
 not exceed 200 percent of the federal poverty level .....
 2,622,000 ..... (re. $1,972,000)
For residential centers providing services to individuals on probation
 and for community corrections programs to be distributed in the same
 manner as the prior year or through a competitive process ......
 1,000,000 ..... (re. $409,000)
For services and expenses of the establishment, or continued opera-
 tion, of regional Operation S.N.U.G programs within the following
 counties: Bronx, Queens, Rock land, and Onondaga ......
 1,000,000 ..... (re. $1,000,000)
For services and expenses of the establishment, or continued opera-
 tion, of regional Operation S.N.U.G. programs, pursuant to a plan
 submitted by the division of criminal justice services and approved
 by the director of the budget ......
 2,000,000 ..... (re. $1,586,000)
For additional payments to not-for-profits and government operated
 programs providing alternatives to incarceration to be distributed
 pursuant to existing contracts ... 266,307 ..... (re. $131,000)
For services and expenses of New York State Immigrant Action Fund ...
 150,000 ...... (re. $150,000)
For services and expenses and expenses of the Institute for the Puerto
 Rican/Hispanic Elderly ... 120,000 ...... (re. $120,000)
For services and expenses of Make the Road NY ...............
 150,000 ...... (re. $12,000)
For services and expenses of the John Jay College ......
 100,000 ..... (re. $89,000)
For services and expenses of Asian Americans for Equality ......
 100,000 ..... (re. $14,000)
For services and expenses of Community Service Society - Record Repair
 Counseling Corps ... 250,000 ...... (re. $2,000)
For services and expenses of the Chinese-American Planning Council
 Youth Training Program ... 170,000 ...... (re. $170,000)
For services and expenses of Bergen Basin Community Development Corpo-
 ration ... 26,000 ...... (re. $26,000)
For services and expenses of Vera Institute of Justice: Common Justice
 ... 200,000 ..... (re. $111,000)
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1	For services and expenses of Ohel Children's Home & Family Services
2	Drug Prevention Program 90,163 (re. \$90,163)
3	For services and expenses of Greenpoint Outreach Domestic and Family
4	Intervention Program 150,000 (re. \$150,000)
5	For services and expenses of the Correctional Association
6	127,000 (re. \$2,000)
7	For services and expenses of Jacob Riis Settlement House
8	20,000
9	For services and expenses of the Fortune Society
10	100,000 (re. \$9,000)
11	For services and expenses of Legal Services NYC - DREAM Clinics
12	
	150,000 (re. \$57,000)
13	Empire Justice Center 52,251 (re. \$14,000)
14	Legal Aid Society of New York - Domestic Violence Services
15	71,831 (re. \$42,000)
16	Legal Services for New York City - Brooklyn
17	45,722 (re. \$23,000)
18	Legal Services for New York City - Queens 45,722 (re. \$17,000)
19	Nassau Coalition Against Domestic Violence, Inc
20	45,722 (re. \$23,000)
21	Neighborhood Legal Services Inc. of Erie County
22	45,722 (re. \$13,000)
23	For services and expenses of programs that prevent domestic violence
24	or aid the victims of domestic violence. Notwithstanding any
25	provision of law this appropriation shall be allocated only pursuant
26	
27	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such
28	
	appropriation. Such plan shall be subject to the approval of the
29	temporary president of the senate and the director of the budget and
30	thereafter shall be included in a resolution calling for the expend-
31	iture of such monies, which resolution must be approved by a majori-
32	ty vote of all members elected to the senate upon a roll call vote
33	1,609,000 (re. \$506,000)
34	For services and expenses of law enforcement, anti-drug, anti-vio-
35	lence, crime control and prevention programs. Notwithstanding any
36	provision of law this appropriation shall be allocated only pursuant
37	to a plan setting forth an itemized list of grantees with the amount
38	to be received by each, or the methodology for allocating such
39	appropriation. Such plan shall be subject to the approval of the
40	temporary president of the senate and the director of the budget and
41	thereafter shall be included in a resolution calling for the expend-
42	iture of such monies, which resolution must be approved by a majori-
43	ty vote of all members elected to the senate upon a roll call vote
44	2,891,000 (re. \$1,800,000)
45	Finger Lakes Law Enforcement 500,000 (re. \$246,000)
46	For services and expenses of School Resource Officers and Anti-Crime
47	Initiatives 1,920,000 (re. \$1,488,000)
48	For services and expenses or continued operation of Operation S.N.U.G
49	- Bronx, Jacobi Medical Center Auxillary, Incorporated
50	315,000 (re. \$248,000)
51	For services and expenses or continued operation of Operation S.N.U.G
52	- Brooklyn, Man Up, Incorporated 350,000 (re. \$270,000)
53	Northeast Bronx Crime Prevention Project 65,000 (re. \$25,000)
54	Northeast Bronx Crime Prevention - Peep Hole Project
55	15,000 (re. \$4,000)
56	District Attorney Office - Bronx County 100,000 (re. \$100,000)
57	District Attorney Office - Queens County 250,000 (re. \$13,000)
58	District Attorney Office - Rockland County
59	100,000 (re. \$26,000)
60	For services and expenses of specialized training for the New York
61	City correction officers 250,000 (re. \$250,000)
62	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For the purchase of equipment and safety needs of the Bureau of Crimi-1 nal Investigation within the Division of State Police. Funds may be transferred to state operations and may be suballocated to the division of state police ... 435,000 ...... (re. \$4,000) By chapter 53, section 1, of the laws of 2013: For prosecutorial services of counties, to be distributed in the same 8 manner as the prior year or through a competitive process ...... 10,680,000 ...... (re. \$118,000) 9 10 For payment to the New York state district attorneys association and 11 the New York state prosecutors training institute for services and 12 expenses related to the prosecution of crimes and the provision of 13 continuing legal education, training, and support for medicaid fraud prosecution ... 2,304,000 ...... (re. \$950,000) 14 15 For services and expenses associated with a witness protection program 16 pursuant to a plan developed by the commissioner of the division of 17 criminal justice services ... 304,000 ..... (re. \$9,000) 18 For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the coun-19 20 ty law or any other law to the contrary, for state fiscal year 2012-13 the state reimbursement to counties for district attorney 21 22 salaries shall be equal to the amount received by a county for such purpose in 2011-12 and 100 percent of the difference between the 23 minimum salary for a full-time district attorney established pursu-24 25 ant to section 183-a of the judiciary law prior to April 1, 2012, 26 and the minimum salary on or after April 1, 2013 ...... 27 3,862,000 ..... (re. \$56,000) 28 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related 29 services to maintain the quality and reliability of forensic 30 31 services to criminal justice agencies, distributed through a compet-32 itive process, which includes an evaluation of the effectiveness of 33 such process. Some of these funds herein appropriated may be trans-34 ferred to state operations and may be suballocated to other state 35 agencies ... 6,635,000 ...... (re. \$260,000) 36 For services and expenses of programs aimed at reducing the risk of 37 re-offending, to be distributed through a competitive process, which 38 will include an evaluation of the effectiveness of such programs ... 39 For services and expenses of operation IMPACT including anti-gun traf-40 41 ficking initiative as allocated and distributed by competitive proc-42 ess which includes an evaluation of the effectiveness of such proc-43 ess ... 15,219,000 ...... (re. \$1,849,000) For payment of state aid to counties and the city of New York for 44 local alternatives to incarceration, pursuant to article 13-A of the 45 executive law. Notwithstanding any other provision of law, the total 46 47 amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appro-48 priation as received during the preceding fiscal year, pursuant to a 49 50 plan submitted by the commissioner of the division of criminal 51 justice services and approved by the director of the budget ...... 3,245,000 ...... (re. \$394,000) 52 53 For payment of state aid to counties and the city of New York for 54 local alternatives to incarceration that provide alcohol and 55 substance abuse treatment programs and services and other related 56 interventions, pursuant to section 266 of article 13-A of the execu-57 tive law ... 1,914,000 ...... (re. \$269,000) 58 For payment to not-for-profit and government operated programs provid-59 ing alternatives to incarceration, community supervision and/or 60 employment programs to be distributed pursuant to existing or prior 61 year contracts or pursuant to a plan submitted by the commissioner 62 of the division of criminal justice services and approved by the

director of the budget. Eligible services shall include, but not be

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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limited to offender employment, offender assessments, treatment
 3
       program placement and participation, monitoring client compliance
 4
       with a treatment plan, TASC program services, and alternatives to
       prison. A portion of these funds may be suballocated to other state
5
 6
       agencies ... 11,442,000 ...... (re. $978,000)
7
     For services and expenses of programs that provide alternatives to
8
       incarceration for eligible individuals and families whose income do
9
       not exceed 200 percent of the federal poverty level ......
10
       2,622,000 ..... (re. $1,190,000)
11
     For additional payments to not-for-profits and government operated
12
       programs providing alternatives to incarceration to be distributed
       pursuant to existing contracts ... 1,291,000 ...... (re. $87,000)
13
     For services and expenses of the Fortune Society ......
14
15
       100,000 ..... (re. $8,000)
     For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G programs within the following
16
17
18
       counties: Bronx, Queens, Rockland, and Onondaga ......
19
       1,000,000 ..... (re. $428,000)
     For services and expenses of the establishment, or continued opera-
20
       tion, of regional Operation S.N.U.G. programs, pursuant to a plan
21
22
       submitted by the division of criminal justice services and approved
23
       by the director of the budget ... 2,000,000 ...... (re. $355,000)
24
     For services and expenses of law enforcement initiatives including but
25
       not limited to, enhanced prosecution, enhanced defense, local
26
       enforcement programs, youth violence and/or crime reduction
27
       programs, crime laboratories, re-entry services, and judicial diver-
28
       sion and alternative to incarceration programs, pursuant to a plan
29
       submitted by the division of criminal justice services and approved
       by the director of the budget ... 1,000,000 ...... (re. $325,000)
30
31
     For services and expenses of programs that prevent domestic violence
32
       or aid the victims of domestic violence. Notwithstanding any
       provision of law this appropriation shall be allocated only pursuant
33
34
       to a plan setting forth an itemized list of grantees with the amount
35
       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
36
37
       temporary president of the senate and the director of the budget and
38
       thereafter shall be included in a resolution calling for the expend-
39
       iture of such monies, which resolution must be approved by a majori-
40
       ty vote of all members elected to the senate upon a roll call vote
41
       ... 609,000 ..... (re. $40,000)
     For services and expenses of law enforcement, anti-drug, antiviolence,
42
43
       crime control and prevention programs. Notwithstanding any provision
       of law this appropriation shall be allocated only pursuant to a plan
44
45
       setting forth an itemized list of grantees with the amount to be
46
       received by each, or the methodology for allocating such appropri-
47
       ation. Such plan shall be subject to the approval of the temporary
       president of the senate and the director of the budget and thereaft-
48
49
       er shall be included in the resolution calling for the expenditure
50
       of such monies, which resolution must be approved by a majority vote
51
       of all members elected to the senate upon a roll call vote ...
52
       1,891,000 ..... (re. $281,000)
53
54
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
55
       section 1, of the laws of 2014:
     Ohel Children's Home & Family Services Drug Prevention Program ......
56
57
       76,000 ...... (re. $49,000)
58
     Education Alliance ... 80,000 ...... (re. $7,000)
59
     Finger Lakes Law Enforcement ... 500,000 ...... (re. $142,000)
     For the purchase of safety equipment for New York City correction
60
       officers ... 250,000 ...... (re. $250,000)
61
62
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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For the purchase of safety equipment for the New York State Correc-
1
       tional Officer and Police Benevolent Association, Incorporated
       (NYSCOPBA) ... 250,000 ...... (re. $250,000)
5
   By chapter 53, section 1, of the laws of 2012:
     For additional grants to counties for district attorney salaries.
       Notwithstanding the provisions of subdivisions 10 and 11 of section
8
       700 of the county law or any other law to the contrary, for state
9
       fiscal year 2012-13 the state reimbursement to counties for district
       attorney salaries shall be equal to the amount received by a county
10
11
       for such purpose in 2011-12 and one hundred percent of the differ-
12
       ence between the minimum salary for a full-time district attorney
13
       established pursuant to section 183-a of the judiciary law prior to
14
       April 1, 2012, and the minimum salary on or after April 1, 2012
15
       700,000 ...... (re. $56,000)
16
     For services and expenses of programs aimed at reducing the risk of
17
       re-offending, to be distributed through a competitive process, which
18
       will include an evaluation of the effectiveness of such programs
       3,063,000 ..... (re. $62,000)
19
     For services and expenses of operation IMPACT including anti-gun traf-
20
21
       ficking initiative as allocated and distributed by competitive proc-
22
       ess which includes an evaluation of the effectiveness of such proc-
23
       ess ... 15,219,000 ...... (re. $907,000)
     For services and expenses of family court domestic violence services.
24
25
       Notwithstanding any provision of law this appropriation shall be
26
       allocated only pursuant to a plan setting forth an itemized list of
27
       grantees with the amount to be received by each, or the methodology
28
       for allocating such appropriation. Such plan shall be subject to the
29
       approval of the temporary president of the senate and the director
30
       of the budget and thereafter shall be included in a resolution call-
31
       ing for the expenditure of such monies, which resolution must be
32
       approved by a majority vote of all members elected to the senate
33
       upon a roll call vote ... 600,000 ...... (re. $78,000)
34
     For services and expenses of local law enforcement and judges for
35
       domestic violence training. Notwithstanding any provision of law
       this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be
36
37
38
       received by each, or the methodology for allocating such appropri-
39
       ation. Such plan shall be subject to the approval of the temporary
40
       president of the senate and the director of the budget and thereaft-
41
       er shall be included in a resolution calling for the expenditure of
       such monies, which resolution must be approved by a majority vote of
42
43
       all members elected to the senate upon a roll call vote .....
44
       500,000 ..... (re. $70,000)
45
     For services and expenses of law enforcement, anti-drug, anti-vio-
46
       lence, crime control and prevention programs. Notwithstanding any
47
       provision of law this appropriation shall be allocated only pursuant
48
       to a plan setting forth an itemized list of grantees with the amount
49
       to be received by each, or the methodology for allocating such
50
       appropriation. Such plan shall be subject to the approval of the
51
       temporary president of the senate and the director of the budget and
52
       thereafter shall be included in a resolution calling for the expend-
53
       iture of such monies, which resolution must be approved by a majori-
54
       ty vote of all members elected to the senate upon a roll call vote
55
       ... 450,000 ..... (re. $11,000)
56
     For additional payments to not-for-profit and government operated
57
       programs providing alternatives to incarceration, to be distributed
58
       pursuant to existing contracts or through a competitive process ....
59
       1,200,000 ...... (re. $11,000)
60
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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1 By chapter 50, section 1, of the laws of 2009:
     For services and expenses of the establishment of regional Operation
       S.N.U.G. programs ... 4,000,000 ...... (re. $186,000)
5
   By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
      section 1, of the laws of 2012:
7
     St. Francis College for public protection courses ......
8
       200,000 ..... (re. $12,000)
9
10
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
11
12
     Crime Identification and Technology Account - 25475
13
14 By chapter 53, section 1, of the laws of 2015:
     For services and expenses related to identification technology grants
15
       including, but not limited to, crime lab improvement and DNA
16
17
       programs. A portion of these funds may be transferred to state
18
       operations and may be suballocated to other state agencies (20204)
       ... 2,250,000 ..... (re. $2,250,000)
19
20
   By chapter 53, section 1, of the laws of 2014:
21
22
     For services and expenses related to identification technology grants
23
       including, but not limited to, crime lab improvement and DNA
       programs. A portion of these funds may be transferred to state oper-
24
25
       ations and may be suballocated to other state agencies ......
26
       2,250,000 ..... (re. $2,060,000)
27
28 By chapter 53, section 1, of the laws of 2013:
     For services and expenses related to identification technology grants
29
30
       including, but not limited to, crime lab improvement and DNA
31
       programs. A portion of these funds may be transferred to state oper-
32
       ations and may be suballocated to other state agencies ......
33
       2,250,000 ...... (re. $1,932,000)
34
35
   By chapter 53, section 1, of the laws of 2012:
36
     For services and expenses related to identification technology grants
37
       including, but not limited to, crime lab improvement and DNA
      programs. A portion of these funds may be transferred to state oper-
38
39
       ations and may be suballocated to other state agencies ......
40
       2,250,000 ..... (re. $350,000)
41
     Special Revenue Funds - Federal
42
43
     Federal Miscellaneous Operating Grants Fund
     DCJS Miscellaneous Discretionary Account - 25470
44
45
46 By chapter 53, section 1, of the laws of 2015:
     Funds herein appropriated may be used to disburse unanticipated
47
48
       federal grants in support of state and local programs to prevent
49
       crime, support law enforcement, improve the administration of
50
       justice, and assist victims. A portion of these funds may be
51
       transferred to state operations and may be suballocated to other
52
       state agencies (20202) ... 13,000,000 ...... (re. $13,000,000)
53
54
  By chapter 53, section 1, of the laws of 2014:
55
     Funds herein appropriated may be used to disburse unanticipated feder-
56
       al grants in support of state and local programs to prevent crime,
57
       support law enforcement, improve the administration of justice, and
58
       assist victims. A portion of these funds may be transferred to state
59
       operations and may be suballocated to other state agencies ...
60
       7,250,000 ..... (re. $7,128,000)
61
```

```
By chapter 53, section 1, of the laws of 2013:
     Funds herein appropriated may be used to disburse unanticipated feder-
       al grants in support of state and local programs to prevent crime,
       support law enforcement, improve the administration of justice, and
 5
       assist victims. A portion of these funds may be transferred to state
       operations and may be suballocated to other state agencies ......
 6
       7,250,000 ..... (re. $6,234,000)
8
   By chapter 53, section 1, of the laws of 2012:
10
     Funds herein appropriated may be used to disburse unanticipated feder-
11
       al grants in support of state and local programs to prevent crime,
12
       support law enforcement, improve the administration of justice, and
13
       assist victims. A portion of these funds may be transferred to state
14
       operations and may be suballocated to other state agencies .......
15
       7,250,000 ..... (re. $5,156,000)
16
17
   By chapter 53, section 1, of the laws of 2011:
18
     Funds herein appropriated may be used to disburse unanticipated feder-
19
       al grants in support of state and local programs to prevent crime,
20
       support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
21
22
       operations and may be suballocated to other state agencies ......
23
       8,000,000 ..... (re. $6,720,000)
24
25
     Special Revenue Funds - Federal
26
     Federal Miscellaneous Operating Grants Fund
27
     Edward Byrne Memorial Grant Account
28
29
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses related to the federal Edward Byrne memorial
30
31
       justice assistance formula program, including enhanced prosecution,
32
       enhanced defense, local law enforcement programs, youth violence
33
       and/or crime reduction programs, crime laboratories, re-entry
34
       services, and judicial diversion and alternative to incarceration
35
       programs. Funds appropriated herein shall be expended pursuant to a
36
       plan developed by the commissioner of criminal justice services and
37
       approved by the director of the budget. A portion of these funds may
38
       be transferred to state operations and/or suballocated to other
39
       state agencies ... 5,400,000 ...... (re. $5,400,000)
     For services and expenses of drug, violence, and crime control and
40
       prevention programs. Notwithstanding any provision of law this
41
       appropriation shall be allocated only pursuant to a plan setting
42
43
       forth an itemized list of grantees with the amount to be received by
       each, or the methodology for allocating such appropriation. Such
44
       plan shall be subject to the approval of the temporary president of
45
       the senate and the director of the budget and thereafter shall be
46
47
       included in a resolution calling for the expenditure of such monies,
48
       which resolution must be approved by a majority vote of all members
49
       elected to the senate upon a roll call vote ..............
50
       300,000 ...... (re. $300,000)
51
     For services and expenses of drug, violence, and crime control
52
       prevention programs in accordance with the following schedule:
53
     Charles Settlement House ... 5,000 ...... (re. $5,000)
54
     Judicial Process Commission ... 5,000 ................. (re. $5,000)
     Safer Monroe Area Reentry Team (SMART) ... 5,000 ...... (re. $5,000)
55
     Wyandanch Council of Thought and Action ... 10,000 ..... (re. $10,000)
56
     NYPD 46th Precinct ... 8,332 ..... (re. $8,332)
57
     NYPD 48th Precinct ... 8,332 ..... (re. $8,332)
58
59
     NYPD 52nd Precinct ... 8,332 ..... (re. $8,332)
     Jefferson County Sheriff's Department ... 30,000 ...... (re. $30,000)
60
     City of Amsterdam Police Department ... 25,000 ...... (re. $25,000)
61
     Schenectady County Sheriff ... 30,000 ...... (re. $30,000)
62
```

```
City of Beacon Police Department ... 10,000 ...... (re. $10,000)
 1
     City of Newburgh Police Department ... 17,500 ..... (re. $17,500)
     City of Poughkeepsie Police Department ... 17,500 ..... (re. $17,500)
     Town of Chester Police Department ... 9,700 ...... (re. $9,700)
     Town of Woodbury Police Department ... 9,500 ...... (re. $9,500)
 5
     Town of New Windsor Police Department ... 10,800 ...... (re. $10,800)
 6
 7
     Town of Manlius ... 15,000 ...... (re. $15,000)
 8
     Village of North Syracuse Police Department ......
 9
       15,000 ..... (re. $15,000)
10
     West & North Area Athletic & Education Centers ............
11
       10,000 ..... (re. $10,000)
     Hudson Falls Police Department ... 5,000 .................... (re. $5,000)
Town of Fort Edward Police Department ... 5,000 ................. (re. $5,000)
12
13
     Village of Cambridge/Greenwich Police Department .....
14
15
       5,000 ..... (re. $5,000)
     South Glens Falls Police Department ... 5,000 ...... (re. $5,000)
16
     City of Saratoga Springs Police Department ... 5,000 .... (re. $5,000)
17
18
     Elmcor Youth and Young Adult Activities ... 25,004 ..... (re. $25,004)
19
   By chapter 53, section 1, of the laws of 2014:
20
21
     For services and expenses related to the federal Edward Byrne memorial
       justice assistance formula program, including enhanced prosecution,
22
23
       enhanced defense, local law enforcement programs, youth violence
              crime reduction programs, crime laboratories, re-entry
24
       and/or
       services, and judicial diversion and alternative to incarceration
25
26
       programs. Funds appropriated herein shall be expended pursuant to a
27
       plan developed by the commissioner of criminal justice services
28
       approved by the director of the budget. A portion of these funds may
29
       be transferred to state operations and/or suballocated to other
30
       state agencies ... 5,400,000 ...... (re. $4,920,000)
31
     For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this
32
33
       appropriation shall be allocated only pursuant to a plan setting
34
       forth an itemized list of grantees with the amount to be received by
35
       each, or the methodology for allocating such appropriation. Such
       plan shall be subject to the approval of the temporary president of
36
37
       the senate and the director of the budget and thereafter shall be
38
       included in a resolution calling for the expenditure of such monies,
39
       which resolution must be approved by a majority vote of all members
40
       elected to the senate upon a roll call vote ............
41
       42
     For services and expenses of drug, violence, and crime control and
43
       prevention programs in accordance with the following schedule:
     Safer Monroe Area Reentry Team (SMART) ... 7,500 ...... (re. $7,500)
44
     Town of New Windsor Police Department ... 10,800 ...... (re. $3,000)
45
     Charles Settlement House ... 5,000 ...... (re. $5,000)
46
     Town of Manlius ... 17,714 ...... (re. $17,714)
47
48
     Town of Brookhaven ... 50,000 ...... (re. $50,000)
49
     The City of Poughkeepsie ... 17,500 ...... (re. $17,500)
50
     City of Newburgh ... 17,500 ...... (re. $17,500)
51
     Schenectady County Sheriff ... 32,000 ...... (re. $32,000)
52
     Town of Woodbury Police Department ... 12,000 ...... (re. $12,000)
53
54
   By chapter 53, section 1, of the laws of 2013:
55
     For services and expenses related to the federal Edward Byrne memorial
56
       justice assistance formula program, including enhanced prosecution,
57
       enhanced defense, local law enforcement programs, youth violence
58
              crime reduction programs, crime laboratories, re-entry
59
       services, and judicial diversion and alternative to incarceration
60
       programs. Funds appropriated herein shall be expended pursuant to a
61
       plan developed by the commissioner of criminal justice services and
62
```

```
approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
 3
       state agencies ... 5,000,000 ...... (re. $1,803,000)
     For services and expenses of drug, violence, and crime control and
 5
       prevention programs in accordance with the following schedule:
 6
     Medford Fire Department ... 10,000 ....... (re. $10,000)

      Patchogue-Medford Schools
      ...
      20,000
      ...
      (re. $20,000)

      Amsterdam Fire Department
      ...
      10,970
      ...
      (re. $10,970)

 7
8
     Schenectady Fire Department ... 12,886 ..... (re. $12,886)
 9
     South Schenectady Fire Department ... 10,104 ...... (re. $10,104)
10
     The City of Poughkeepsie ... 14,994 ...... (re. $14,994)
11
12
     Stony Point Fire Department, Wayne House Co. No. 1 ..........
13
       11,652 ...... (re. $11,652)
     Town of Manlius ... 35,000 ...... (re. $3,000)
14
     Bergen Basin Community Development Corporation .....
15
16
       26,000 ...... (re. $26,000)
17
     For services and expenses of drug, violence, and crime control and
       prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting
18
19
       forth an itemized list of grantees with the amount to be received by
20
21
       each, or the methodology for allocating such appropriation. Such
22
       plan shall be subject to the approval of the temporary president of
23
       the senate and the director of the budget and thereafter shall be
24
       included in a resolution calling for the expenditure of such monies,
25
       which resolution must be approved by a majority vote of all members
26
       elected to the senate upon a roll call vote ............
27
       500,000 ...... (re. $86,000)
28
29
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses related to the federal Edward Byrne memorial
30
31
       justice assistance formula program, including enhanced prosecution,
32
       enhanced defense, local law enforcement programs, youth violence
33
       and/or crime reduction programs, crime laboratories,
       services, and judicial diversion and alternative to incarceration
34
       programs. Funds appropriated herein shall be expended pursuant to a
35
36
       plan developed by the commissioner of criminal justice services and
37
       approved by the director of the budget. A portion of these funds may
38
       be transferred to state operations and/or suballocated to other
39
       state agencies ... 4,400,000 ...... (re. $199,000)
40
     For services and expenses of drug, violence, and crime control and
41
       prevention programs.
     Notwithstanding any provision of law this appropriation shall be allo-
42
       cated only pursuant to a plan setting forth an itemized list of
43
       grantees with the amount to be received by each, or the methodology
44
45
       for allocating such appropriation. Such plan shall be subject to the
46
       approval of the temporary president of the senate and the director
47
       of the budget and thereafter shall be included in a resolution call-
48
       ing for the expenditure of such monies, which resolution must be
49
       approved by a majority vote of all members elected to the senate
50
       upon a roll call vote ... 780,000 ...... (re. $119,000)
51
52 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
53
       section 1, of the laws of 2014:
54
     For services and expenses of drug, violence, and crime control and
55
       prevention programs in accordance with the following schedule:
56
     Bergin Basin Community Development Corporation .....
57
       26,000 ..... (re. $3,000)
58
     Oneida District Attorney ... 45,000 ........ (re. $27,000)
59
60 By chapter 53, section 1, of the laws of 2011:
     For services and expenses related to the federal Edward Byrne memorial
61
62
       justice assistance formula program, including enhanced prosecution,
```

```
enhanced defense, local law enforcement programs, youth violence
 1
       and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
 2
 3
 4
       programs. Funds appropriated herein shall be expended pursuant to a
 5
       plan developed by the commissioner of criminal justice services and
 6
       approved by the director of the budget. A portion of these funds may
 7
       be transferred to state operations and/or suballocated to other
8
       state agencies ... 9,775,000 ...... (re. $3,400,000)
10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
11
       section 1, of the laws of 2014:
12
     For services and expenses of drug, violence and crime control and
13
       prevention programs in accordance with the following schedule:
     Nassau County Police Department ... 50,000 ....... (re. $4,000)
14
15
     Town of Riga Court A ... 5,000 ...... (re. $5,000)
16
17
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
18
       section 1, of the laws of 2012:
     For services and expenses of drug, violence, and crime control and
19
      prevention programs in accordance with the following schedule:
20
     Auburn Police Department ... 15,000 ...... (re. $15,000)
    21
22
23
24
25
26
27
28
29
30
31
32
     CONFIDE Counseling and Consultation Center ... 25,000 .. (re. $25,000)
33
     District Attorney of Dutchess County ... 29,900 ...... (re. $29,900)
34
     Dutchess County Sheriff's Department ... 25,000 ...... (re. $25,000)
35
     Education and Assistance Corporation ... 100,000 ..... (re. $100,000)
36
37
     Essex County District Attorney ... 10,000 ...... (re. $10,000)
38
     Family Justice Center ... 70,000 ...... (re. $70,000)
39
     Franklin County District Attorney ... 15,000 ...... (re. $15,000)
     Long Island Council on Alcoholism and Drug Dependence (LICADD) .....
40
41
       35,000 ...... (re. $35,000)
     Middle Country Central School District At Centereach - Town of Brook
42
43
       ... 50,000 ...... (re. $50,000)
     National Federation for Just Communities of Western New York, Incorpo-
44
      rated - First Time Last Time Program ... 55,000 ..... (re. $55,000)
45
     North Side Athletic and Education Center Incorporated ......
46
47
       40,000 ...... (re. $40,000)
48
     Oneida County Child Advocacy Center ... 5,000 ...... (re. $5,000)
49
     Parents for Megan's Law and The Crime Victims Center .....
50
       25,000 ..... (re. $25,000)
51
     Safari Club International Western and Central New York Chapter, Incor-
52
      porated ... 15,000 ...... (re. $15,000)
53
     Schuyler County Sheriff's Office ... 12,500 ...... (re. $12,500)
     Southern Tier Regional Drug Task Force ... 75,000 ..... (re. $75,000)
54
55
     Steuben County Sheriff's Office ... 12,500 ...... (re. $12,500)
56
     St. Lawrence County Sheriff's Department ... 5,000 ..... (re. $5,000)
     The Boys and Girls Club of Geneva ... 15,000 ...... (re. $15,000)
57
     Town of East Fishkill Police Department ... 30,000 ..... (re. $30,000)
58
     Town of Poughkeepsie Police Department ... 29,500 ..... (re. $29,500)
59
     Village of Boonville Police Department ... 5,000 ...... (re. $5,000)
60
     Village of Camden Police Department ... 5,000 ...... (re. $5,000)
61
62
     Warren County District Attorney ... 15,000 ...... (re. $15,000)
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
Wayne County Action Program ... 10,000 ...... (re. $10,000)
     Webster Police Department ... 20,000 ...... (re. $20,000)
     Yates County Sheriff's Office ... 12,500 ...... (re. $12,500)
5
   By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
       section 1, of the laws of 2014:
7
     For services and expenses of drug, violence, and crime control
 8
       prevention programs in accordance with the following schedule:
 9
     City of Newburgh Police Department ... 100,000 ...... (re. $100,000)
10
11
     Special Revenue Funds - Federal
12
     Federal Miscellaneous Operating Grants Fund
13
     Juvenile Accountability Incentive Block Grant Account
14
15 By chapter 53, section 1, of the laws of 2014:
     For payment of federal aid to localities juvenile accountability
16
17
       incentive block grant moneys pursuant to an allocation plan devel-
18
       oped by the commissioner of the division of criminal justice
19
       services. A portion of these funds may be transferred to state oper-
20
       ations and may be suballocated to other state agencies .........
21
       1,750,000 ..... (re. $1,750,000)
22
23
   By chapter 53, section 1, of the laws of 2013:
     For payment of federal aid to localities juvenile accountability
24
       incentive block grant moneys pursuant to an allocation plan devel-
25
26
       oped by the commissioner of the division of criminal justice
       services. A portion of these funds may be transferred to state oper-
27
28
       ations and may be suballocated to other state agencies ......
29
       1,750,000 ..... (re. $1,465,000)
30
31 By chapter 53, section 1, of the laws of 2012:
     For payment of federal aid to localities juvenile accountability
32
33
       incentive block grant moneys pursuant to an allocation plan devel-
34
       oped by the commissioner of the division of criminal justice
35
       services. A portion of these funds may be transferred to state oper-
36
       ations and may be suballocated to other state agencies ......
37
       1,750,000 ..... (re. $800,000)
38
39
     Special Revenue Funds - Federal
40
     Federal Miscellaneous Operating Grants Fund
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
41
42
43 By chapter 53, section 1, of the laws of 2015:
     For payment of federal aid to localities pursuant to the provisions of
       the federal juvenile justice and delinquency prevention act in
45
       accordance with a distribution plan determined by the juvenile
46
47
       justice advisory group and affirmed by the commissioner of the
48
       division of criminal justice services. A portion of these funds may
49
       be transferred to state operations and may be suballocated to other
50
       state agencies (20213) ... 2,050,000 ...... (re. $2,050,000)
51
52
   By chapter 53, section 1, of the laws of 2014:
53
     For payment of federal aid to localities pursuant to the provisions of
54
       the federal juvenile justice and delinquency prevention act in
       accordance with a distribution plan determined by the juvenile
55
56
       justice advisory group and affirmed by the commissioner of the divi-
57
       sion of criminal justice services. A portion of these funds may be
58
       transferred to state operations and may be suballocated to other
59
       state agencies ... 2,050,000 ...... (re. $2,050,000)
60
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 By chapter 53, section 1, of the laws of 2013:
     For payment of federal aid to localities pursuant to the provisions of
       the federal juvenile justice and delinquency prevention act in
       accordance with a distribution plan determined by the juvenile
       justice advisory group and affirmed by the commissioner of the divi-
 5
 6
       sion of criminal justice services. A portion of these funds may be
7
       transferred to state operations and may be suballocated to other
8
       state agencies ... 2,050,000 ...... (re. $2,050,000)
10 By chapter 53, section 1, of the laws of 2012:
11
     For payment of federal aid to localities pursuant to the provisions of
       the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
12
13
       justice advisory group and affirmed by the commissioner of the divi-
14
       sion of criminal justice services. A portion of these funds may be
15
16
       transferred to state operations and may be suballocated to other
17
       state agencies ... 2,050,000 ...... (re. $1,846,000)
18
19
     Special Revenue Funds - Federal
20
     Federal Miscellaneous Operating Grants Fund
21
     Violence Against Women Account - 25477
22
   By chapter 53, section 1, of the laws of 2015:
23
     For payment of federal aid to localities pursuant to an expenditure
24
25
       plan developed by the commissioner of the division of criminal
26
       justice services, provided however that up to 10 percent of the
27
       amount herein appropriated may be used for program administration. A
28
       portion of these funds may be transferred to state operations and
       may be suballocated to other state agencies (20216) .....
29
30
       6,500,000 ..... (re. $6,500,000)
31
32 By chapter 53, section 1, of the laws of 2014:
33
     For payment of federal aid to localities pursuant to an expenditure
34
       plan developed by the commissioner of the division of criminal
       justice services, provided however that up to 10 percent of the
35
36
       amount herein appropriated may be used for program administration. A
37
       portion of these funds may be transferred to state operations and
38
       may be suballocated to other state agencies ......
39
       6,000,000 ..... (re. $4,230,000)
40
   By chapter 53, section 1, of the laws of 2013:
41
42
     For payment of federal aid to localities pursuant to an expenditure
43
       plan developed by the commissioner of the division of criminal
       justice services, provided however that up to 10 percent of the
44
       amount herein appropriated may be used for program administration. A
45
       portion of these funds may be transferred to state operations and
46
47
       may be suballocated to other state agencies ......
48
       6,000,000 ..... (re. $897,000)
49
50
     Special Revenue Funds - Other
51
     Medical Marihuana Trust Fund
52
     MMF - Law Enforcement - 23753
53
54 By chapter 53, section 1, of the laws of 2015:
55
     For a program of discretionary grants to state and local law
56
       enforcement agencies that demonstrate a need relating to title 5-A
57
       of the public health law. A portion of these funds may be
58
       transferred to state operations and may be suballocated to other
59
       state agencies ... 200,000 ...... (re. $200,000)
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```
1
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
     Crimes Against Revenue Program Account - 22015
5
   By chapter 53, section 1, of the laws of 2015:
     For payment to district attorneys who participate in the crimes
7
       against revenue program to be distributed according to a plan
8
       developed by the commissioner of the division of criminal justice
       services, in consultation with the department of taxation and
9
10
       finance, and approved by the director of the budget (20235) ......
11
       14,300,000 ..... (re. $14,300,000)
12
13
   By chapter 53, section 1, of the laws of 2014:
     For payment to district attorneys who participate in the crimes
14
       against revenue program to be distributed according to a plan devel-
15
       oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and
16
17
       finance, and approved by the director of the budget ......
18
19
       14,300,000 ..... (re. $11,950,000)
20
   By chapter 53, section 1, of the laws of 2013:
21
     For payment to district attorneys who participate in the crimes
22
23
       against revenue program to be distributed according to a plan devel-
       oped by the commissioner of the division of criminal justice
24
25
       services, in consultation with the department of taxation and
26
       finance, and approved by the director of the budget ......
27
       16,000,000 ..... (re. $2,950,000)
28
     Special Revenue Funds - Other
29
30
     Miscellaneous Special Revenue Fund
31
     Criminal Justice Improvement Account - 21945
32
33 By chapter 53, section 1, of the laws of 2012:
34
     For services and expenses of:
35
     My Sisters' Place ... 41,109 ...... (re. $20,000)
36
37 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38
      section 1, of the laws of 2012:
39
     For services and expenses of programs that prevent domestic violence
40
       or aid the victims of domestic violence in accordance with the
41
       following schedule:
     For Our Children and Us (FOCUS) ... 5,000 ...... (re. $5,000)
42
43
     Special Revenue Funds - Other
44
     Miscellaneous Special Revenue Fund
45
46
     Legal Services Assistance Account - 22096
47
48
   By chapter 53, section 1, of the laws of 2015:
49
     For prosecutorial services of counties, to be distributed in the same
50
       manner as the prior year or through a competitive process (20241)
       ... 2,592,000 ..... (re. $1,975,000)
51
52
     For defense services to be distributed in the same manner as the prior
       year or through a competitive process (20246) .....
53
54
       2,592,000 ..... (re. $2,592,000)
55
     For services and expenses of the district attorney and indigent legal
56
       services attorney loan forgiveness program pursuant to section 679-e
57
       of the education law. These funds may be suballocated to the higher
58
       education services corporation (20220) .....
59
       2,430,000 ...... (re. $2,430,000)
60
     For payment to prisoner's legal services for services and expenses
       related to legal representation and assistance to indigent inmates
61
62
       (20979) ... 1,000,000 ...... (re. $422,000)
```

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
For payment to counties other than the city of New York for costs
1
2
      associated with the provision of legal assistance and representation
3
      to indigent parolees, thirty-one percent of this amount may be used
4
      for costs associated with the provision of legal assistance and
5
      representation to indigent parolees in Wyoming county, not less than
6
      six percent of the remaining amount may be used for legal assistance
7
      and representation to indigent parolees related to the Willard drug
     and alcohol treatment program (21014) ... 600,000 ... (re. $600,000) For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation
8
9
10
      shall be allocated only pursuant to a plan setting forth an itemized
11
12
      list of grantees with the amount to be received by each, or the
13
      methodology for allocating such appropriation. Such plan shall be
14
      subject to the approval of the temporary president of the senate and
      the director of the budget and thereafter shall be included in a
15
      resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members
16
17
      elected to the senate upon a roll call vote (20982) .....
18
      950,000 ...... (re. $950,000)
19
     For additional payment to prisoners' legal services for services and
20
      expenses related to legal representation and assistance to indigent
21
22
      For services, expenses or reimbursement of expenses incurred by local
23
      government agencies and/or not-for-profit providers or their
24
      employees providing civil or criminal legal services in accordance
25
26
      with the following schedule:
     Albany County District Attorney (20293) ... 45,149 .... (re. $45,149)
27
     Brooklyn Bar Association (20294) .... 49,574 ..... (re. $49,574)
28
29
     Caribbean Women's Health Association (20296) .....
30
      22,574 ..... (re. $22,574)
31
     Center for Family Representation (20297) ... 112,872 .. (re. $112,872)
32
     Chemung County Neighborhood Legal Services (20298) ......
33
       40,634 ..... (re. $40,634)
34
     City Bar Fund (20299) ... 22,574 ...... (re. $22,574)
     Day One New York (20300) ... 34,313 ...................... (re. $34,313)
35
     Empire Justice Center (20301) ... 174,725 ..... (re. $174,725)
36
37
     Family and Children's Association (20302) ... 40,634 ... (re. $40,634)
     Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. $22,574)
38
39
     Greenhope Services for Women (20304) ... 34,313 ...... (re. $34,313)
     Harlem Legal Services (20305) ... 112,872 .......... (re. $112,872)
40
     Legal Aid Bureau of Buffalo (20306) ... 56,119 ..... (re. $56,119)
41
     Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. $67,723)
42
43
     Legal Aid Society of Northeastern New York (20308) .....
44
      49,663 ..... (re. $49,663)
     Legal Aid Society of Rochester (20335) ... 92,001 ..... (re. $92,001)
45
     Legal Aid Society of Rockland County (20309) .....
46
47
      22,574 ..... (re. $22,574)
48
     Legal Information for Families Today (LIFT) (20310) ............
49
      40,634 ..... (re. $40,634)
50
     Legal Project of the Cap. Dist. Women's Bar (20311) .....
51
      85,782 ...... (re. $85,782)
52
     Legal Services for New York City (LSNY) (20312) .....
      121,901 ..... (re. $121,901)
53
54
     Legal Services for New York City (LSNY) - Brooklyn Conflicts Office
55
      (39742) ... 83,277 ..... (re. $83,277)
     Legal Services of Central New York (20313) ... 13,545 .. (re. $13,545)
56
     Legal Services of the Hudson Valley (20314) ......
57
58
      151,667 ..... (re. $151,667)
59
     MFY Legal Services (20317) ... 45,149 ...... (re. $45,149)
     Monroe County Legal Assistance Center (20318)
60
61
       36,119 ...... (re. $36,119)
```

```
Nassau/Suffolk Law Services Committee, Inc. (20319) .....
 1
       49,663 ..... (re. $49,663)
     New York City Legal Aid (20321) ... 45,149 ........... (re. $45,149)
New York City Legal Aid (20322) ... 270,892 ............. (re. $270,892)
New York County District Attorney- Identity Theft Prosecution (20323)
 5
 6
      ... 37,925 ..... (re. $37,925)
 7
     Northern Manhattan Improvement Corp (20324) .....
 8
       92,001 ...... (re. $92,001)
 9
     Goddard Riverside Community Center (20373) ......
10
       131,267 ..... (re. $131,267)
     Osborne Association El Rio Program (20325) ... 37,022 .. (re. $28,000)
11
    12
13
14
15
16
17
     Worker's Justice Law Center of New York, Inc. (20332) .....
18
19
       36,118 ...... (re. $36,118)
20
   By chapter 53, section 1, of the laws of 2014:
21
     For services and expenses of the district attorney and indigent legal
22
23
       services attorney loan forgiveness program pursuant to section 679-e
24
       of the education law. These funds may be suballocated to the higher
25
       education services corporation ... 2,430,000 ..... (re. $2,059,000)
     For payment to counties other than the city of New York for costs
26
27
       associated with the provision of legal assistance and representation
28
       to indigent parolees, thirty-one percent of this amount may be used
29
       for costs associated with the provision of legal assistance and
30
       representation to indigent parolees in Wyoming county, not less than
31
       six percent of the remaining amount may be used for legal assistance
32
       and representation to indigent parolees related to the Willard drug
33
       and alcohol treatment program ... 600,000 ...... (re. $487,000)
     For services and expenses of civil or criminal domestic violence
34
35
       services. Notwithstanding any provision of law this appropriation
36
       shall be allocated only pursuant to a plan setting forth an itemized
37
       list of grantees with the amount to be received by each, or the
38
      methodology for allocating such appropriation. Such plan shall be
39
       subject to the approval of the temporary president of the senate and
40
       the director of the budget and thereafter shall be included in a
       resolution calling for the expenditure of such monies, which resol-
41
       ution must be approved by a majority vote of all members elected to
42
43
       the senate upon a roll call vote ... 950,000 ...... (re. $293,000)
     For services, expenses or reimbursement of expenses incurred by local
44
       government agencies and/or not-for-profit providers or their employ-
45
       ees providing civil or criminal legal services in accordance with
46
47
       the following schedule:
48
     Albany County District Attorney ... 45,149 ...... (re. $45,149)
     Brooklyn Bar Association ... 22,574 ...... (re. $12,000)
49
50
     Carribbean Women's Health Association ... 22,574 ..... (re. $11,000)
51
     City Bar Fund ... 22,574 ..... (re. $12,000)
52
     Day One New York ... 34,313 ..... (re. $11,000)
53
     Family and Children's Association ... 40,634 ...... (re. $10,000)
54
     Frank H. Hiscock Legal Aid Society ... 22,574 ...... (re. $7,000)
     Greenhope Service for Women ... 34,313 ...... (re. $24,000)
55
     Harlem Legal Services ... 112,872 ...... (re. $5,000)
56
     Legal Aid Society of Rockland County ... 22,574 ..... (re. $22,574)
57
     Legal Project of the Cap. Dist. Women's Bar .....
58
59
       85,782 ..... (re. $50,000)
     Legal Services of the Hudson Valley ... 76,667 ...... (re. $27,000)
60
     Monroe County Legal Assistance Center ... 36,119 ...... (re. $19,000)
61
62
     Nassau/Suffolk Law Services Committee, Inc. ... 49,663 .. (re. 29,000)
```

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
New York City Legal Aid ... 45,149 ...... (re. $31,000)
     New York County District Attorney - Identity Theft Prosecution ......
       37,925 ..... (re. $18,000)
     Westside SRO Law Project ... 81,267 ..... (re. $81,267)
     Southern Tier Legal Services ... 63,208 ...... (re. $30,000)
 5
 6
     Volunteers of Legal Service (VOLS) ... 40,634 ..... (re. $31,000)
     Western New York Law Center ... 40,634 ...... (re. $30,000) Worker's Rights Law Center of New York, Inc. .....
7
8
9
       36,119 ..... (re. $9,000)
10
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
11
12
       hereby amended and reappropriated to read:
13
     Legal Aid [Socieyu] Society of Mid New York ......
       67,723 ...... (re. $34,000)
14
15
     Legal Aid [Socirty] Society of Northeastern New York ...........
       49,663 ..... (re. $19,000)
16
17
18 By chapter 53, section 1, of the laws of 2013:
19
     For services and expenses of civil or criminal domestic violence
       services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized
20
21
       list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be
22
23
24
       subject to the approval of the temporary president of the senate and
25
       the director of the budget and thereafter shall be included in a
26
       resolution calling for the expenditure of such monies, which resol-
27
       ution must be approved by a majority vote of all members elected to
28
       the senate upon a roll call vote ... 650,000 ...... (re. $17,000)
29
30 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
31
       section 1, of the laws of 2014:
32
     For services, expenses or reimbursement of expenses incurred by local
33
       government agencies and/or not-for-profit providers or their employ-
34
       ees providing civil or criminal legal services in accordance with
35
       the following schedule:
36
     Greenhope Services for Women ... 33,567 ............... (re. $3,000)
     New York City Legal Aid ... 44,167 ...... (re. $8,000)
37
     Westside SRO Law Project ... 79,500 ...... (re. $79,500)
38
     Worker's Rights Law Center of New York, Inc. .....
39
40
       35,333 ..... (re. $3,000)
41
42 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
43
       section 1, of the laws of 2014:
     For services and expenses of civil or criminal domestic violence
44
       services. Notwithstanding any provision of law this appropriation
45
       shall be allocated only pursuant to a plan setting forth an itemized
46
47
       list of grantees with the amount to be received by each, or the
48
       methodology for allocating such appropriation. Such plan shall be
49
       subject to the approval of the temporary president of the senate and
50
       the director of the budget and thereafter shall be included in a
51
       resolution calling for the expenditure of such monies, which resol-
52
       ution must be approved by a majority vote of all members elected to
53
       the senate upon a roll call vote ... 650,000 ...... (re. $34,000)
54
55
   By chapter 53, section 1, of the laws of 2011:
56
     For services, expenses or reimbursement of expenses incurred by local
57
       government agencies and/or not-for-profit providers or their employ-
58
       ees providing civil or criminal legal services in accordance with
59
       the following schedule:
60
     Greenhope Services for Women ... 36,556 ....... (re. $3,000)
61
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:  For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule:  For our Children and Us (FOCUS) 5,000
8	Special Revenue Funds - Other
9	State Police Motor Vehicle Law Enforcement and Motor
10	Vehicle Theft and Insurance Fraud Prevention Fund
11	Motor Vehicle Theft and Insurance Fraud Account - 22801
12	
13	By chapter 53, section 1, of the laws of 2015:
14 15	For services and expenses associated with local anti-auto theft
_	programs, in accordance with section 89-d of the state finance law,
16	distributed through a competitive process (20235)
16 17	distributed through a competitive process $(20235)$
17	distributed through a competitive process (20235)
17 18	3,749,000 (re. \$3,749,000)
17 18 19 20 21	3,749,000
17 18 19 20 21 22	3,749,000
17 18 19 20 21	3,749,000

1 2	For payment according to the follow	owing sched	ule:	
3 4 5 6 7 8 9		APPR	OPRIATIONS	REAPPROPRIATIONS
	General Fund		49,870,330 8,000,000 0	220,124,000 8,536,000 1,812,000
	All Funds		57,870,330	230,472,000
11				
12 13	SO	CHEDULE		
14 15 16	HIGH TECHNOLOGY PROGRAM	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	38,850,330
17 18 19	General Fund Local Assistance Account - 1000	0		
2012234567890123345678901234567890 67890	For services and expenses relation of the centers of pursuant to a plan approved by tor of the budget. All or portion funds appropriated hereby may be cated or transferred to any agency, or public authority (21)	excellence the direc- ons of the oe suballo- department,		330
	Project Schedule PROJECT	AMOUNT		
	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences  For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems  For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems  For services and expenses related to the operation of the Albany center of excellence in nanoelectronics  For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology  For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology  For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging	872,333 872,333 872,333 872,333		
61	Facinality	5 , <b>2 ,</b> 555		

1 2 3 4 5 6 7 8 9	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research	
10 11 12 13 14	ics	
15 16 17 18	manufacturing	
19 20	excellence in data science . 872,333	
21 22	Total 8,723,330	
23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426)	13,818,000
49 50 51 52 54 55 56	approved a spending plan (21441)  Industrial technology extension service.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of	1,382,000
57 58 59 60 61 62	the budget has approved a spending plan (21435)	921,000

## AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)  High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2016. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a	3,006,000	
22 23 24 25 26 27 28 29 30	spending plan (21438)	5,000,000	
31 32 33	MARKETING AND ADVERTISING PROGRAM		9,207,000
34			
34 35 36 37	General Fund Local Assistance Account - 10000		
35 36 37 38 39	Local Assistance Account - 10000  For a local tourism promotion matching grants program pursuant to article 5-A of	2 015 000	
35 36 37 38 39 40 41	Local Assistance Account - 10000  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)  For operation of a gateway information	3,815,000	
35 36 37 38 39 40 41 42	Local Assistance Account - 10000  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)  For operation of a gateway information center at Beekmantown, New York (21421)  For operation of a gateway information	196,000	
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)  For operation of a gateway information center at Beekmantown, New York (21421)  For operation of a gateway information center at Binghamton, New York (21422)  For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or		
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)  For operation of a gateway information center at Beekmantown, New York (21421)  For operation of a gateway information center at Binghamton, New York (21422)  For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appro-	196,000	
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)  For operation of a gateway information center at Beekmantown, New York (21421)  For operation of a gateway information center at Binghamton, New York (21422)  For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or	196,000 196,000 5,000,000	

1 2 3 4	For the science and technology law center program (81027)	343,000	
5 6 7	TRAINING AND BUSINESS ASSISTANCE PROGRAM		9,470,000
8 9 10	General Fund Local Assistance Account - 10000		
11 12 13 14 15 16 17 18	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of		
20 21 22	the budget has approved a spending plan (81053)	1,470,000	
23 24 25	Program account subtotal	1,470,000	
26 27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program	Account - 25517	
30 31 32 33 34 35	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)	8,000,000	
36 37 38	Program account subtotal	8,000,000	

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 HIGH TECHNOLOGY PROGRAM 3 General Fund Local Assistance Account - 10000 5 6 By chapter 53, section 1, of the laws of 2015: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 7 9 10 authority (21427) ... 8,723,330 ..... (re. \$8,723,330) 11 12 13 Project Schedule 14 PROJECT AMOUNT \_\_\_\_\_\_ 15 16 For services and expenses 17 related to the operation of 18 the Buffalo center 19 excellence in bioinformatics and life sciences ...... 872,333 20 21 For services and expenses 22 related to the operation of 23 the Greater Rochester center of excellence in photonics 24 25 and microsystems ..... 872,333 26 For services and expenses 27 related to the operation of 28 the Syracuse center of excellence in environmental 29 and energy systems ...... 872,333 30 31 For services and expenses related to the operation of 3.3 the Albany center of excellence in nanoelectronics ... 872,333 34 35 For services and expenses related to the operation of 37 the Stony Brook center of excellence in wireless and 38 39 information technology ..... 872,333 40 For services and expenses 41 related to the operation of the Binghamton center of 43 excellence in small scale 44 systems integration and 45 packaging ..... 872,333 46 For services and expenses 47 related to the operation of the Stony Brook center of 49 excellence in advanced ener-872,333 gy research ..... 51 For services and expenses related to the operation of 53 the Buffalo center of excel-54 lence in materials informat-55 872,333 ics ...... 56 For services and expenses 57 related to the operation of 58 the Rochester center of 59 excellence in sustainable 872,333 60 manufacturing .....

	1112 10 2001211120	1,211 11,011,1111	
1	For services and expenses		
2	related to the operation of		
3	the Rochester center of		
4	excellence in data science .	872 <b>,</b> 333	
5	<del>-</del> -		
6	Total	· ·	
7	==	========	
8	The additional accessions and a		d to the enemation of the
9 10	For additional services and e centers of excellence pursua		
11	the budget (21677) 1,276		
12	the budget <u>(21077)</u> 1,270	,, 0, 0	(ie. 71,270,070)
13	Project Schedule		
14	PROJECT _	AMOUNT	
15			
16	For services and expenses		
17	related to the operation of		
18	the Buffalo center of		
19	excellence in bioinformatics		
20	and life sciences	127 <b>,</b> 667	
21	For services and expenses		
22	related to the operation of		
23 24	the Greater Rochester center of excellence in photonics		
25	and microsystems	127,667	
26	For services and expenses	127,007	
27	related to the operation of		
28	the Syracuse center of		
29	excellence in environmental		
30	and energy systems	127,667	
31	For services and expenses		
32	related to the operation of		
33	the Albany center of excel-	100 660	
34	lence in nanoelectronics	127 <b>,</b> 667	
35	For services and expenses		
36 37	related to the operation of the Stony Brook center of		
38	excellence in wireless and		
39	information technology	127,667	
40	For services and expenses	127,007	
41	related to the operation of		
42	the Binghamton center of		
43	excellence in small scale		
44	systems integration and		
45	packaging	127 <b>,</b> 667	
46	For services and expenses		
47	related to the operation of		
48 49	the Stony Brook center of excellence in advanced ener-		
50	gy research	127,667	
51	For services and expenses	127,007	
52	related to the operation of		
53	the Buffalo center of excel-		
54	lence in materials informat-		
55	ics	127,667	
56	For services and expenses		
57	related to the operation of		
58	the Rochester center of		
59	excellence in sustainable	107 667	
60 61	manufacturing	127,667	
61			

```
and expenses
1 For services
     related to the operation of
     the Rochester center of
     excellence in data science .
 5
 6
       Total ...... 1,276,670
                                ==========
8
     For services and expenses related to the following: centers for
9
       advanced technology, for matching grants to designated centers for
10
       advanced technology, pursuant to subdivision 3 of section 3102-b of
11
12
       the public authorities law. Notwithstanding any provision of law to
13
       the contrary, funds may also be used for initiatives related to the
14
       operation and development of the centers of excellence or other high
     technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 ......................... (re. $13,818,000) Technology development organization matching grants, to be awarded on
15
16
17
18
       a competitive basis in accordance with the provisions of section
19
       3102-d of the public authorities law. Notwithstanding any
20
       inconsistent provision of law, the director of the budget may
21
       suballocate up to the full amount of this appropriation to any
22
       department, agency or authority. No funds shall be expended from
23
24
       this appropriation until the director of the budget has approved a
25
       spending plan (21441) ... 1,382,000 ..... (re. $1,357,000)
26
     Industrial technology extension service. Notwithstanding any
27
       inconsistent provision of law, the director of the budget may
       suballocate up to the full amount of this appropriation to any
28
29
       department, agency or authority. No funds shall be expended from
30
       this appropriation until the director of the budget has approved a
31
       spending plan (21435) ... 921,000 ..... (re. $838,000)
32
     For services and expenses related to the operation of the SUNY
       Polytechnic Institute Colleges of Nanoscale Science and Engineering
33
34
       focus center and Rensselaer Polytechnic Institute focus center. No
35
       funds shall be expended from this appropriation until the director
       of the budget has approved a spending plan (21434) ......
36
37
       3,006,000 ...... (re. $3,006,000)
38
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
39
40
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
41
       consortiums, foundations, and other organizations for efforts
42
43
       associated with high technology economic development, including the
44
       payment of liabilities incurred prior to April 1, 2015. All or
45
       portions of the funds appropriated hereby may be suballocated or
46
       transferred to any department, agency, or public authority. No funds
47
       shall be expended from this appropriation until the director of the
       budget has approved a spending plan (21438) .....
48
49
       4,606,000 ..... (re. $4,606,000)
50
     For services and expenses, loans, and grants, related to the operation
51
       of New York state innovation hot spots and New York state
52
       incubators. All or portions of the funds appropriated hereby may be
53
       suballocated or transferred to any department, agency, or public
54
       authority (21685) ... 5,000,000 ...... (re. $5,000,000)
55
     For additional services and expenses of the centers for advanced
       technology (21678) ... 500,000 ...... (re. $500,000)
56
57
     For additional services and expenses, loans and grants for New York
58
       state incubators (21679) ... 1,000,000 ...... (re. $1,000,000)
59
     For services and expenses related to the operation of the Albany
60
       center of excellence in atmospheric and environmental prediction and
61
       innovation (21681) ... 250,000 ...... (re. $250,000)
```

1 2 3 4 5	Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. The amount provided herein shall be made available upon receipt of federal matching funds for this purpose (21437) 600,000
6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 8,723,330 (re. \$8,262,000)
13 14 15	Project Schedule PROJECT AMOUNT
16 17	For services and expenses related to the operation of the Buffalo center of
19 20 21	excellence in bioinformatics and life sciences
22 23 24	related to the operation of the Greater Rochester center of excellence in photonics
25	and microsystems 872,333
26 27	For services and expenses
28	related to the operation of the Syracuse center of
29	excellence in environmental
30	and energy systems 872,333
31	For services and expenses
32 33	related to the operation of the Albany center of excel-
34	lence in nanoelectronics 872,333
35	For services and expenses
36	related to the operation of
37	the Stony Brook center of
38	excellence in wireless and
39	information technology 872,333
40 41	For services and expenses related to the operation of
42	the Binghamton center of
43	excellence in small scale
44	systems integration and
45	packaging 872,333
46 47	For services and expenses
48	related to the operation of the Stony Brook center of
49	excellence in advanced ener-
50	gy research 872,333
51	For services and expenses
52	related to the operation of
53 54	the Buffalo center of excel- lence in materials informat-
55	ics 872,333
56	For services and expenses
57	related to the operation of
58	the Rochester center of
59	excellence in sustainable
60 61	manufacturing 872,333
62	For services and expenses related to the operation of
J	

1 2 3	the Rochester center of excellence in data science 872,333
4	Total 8,723,330
5	=======================================
6	
7	For services and expenses related to the following: centers for
8	advanced technology, for matching grants to designated centers for
9	advanced technology, pursuant to subdivision 3 of section 3102-b of
10	the public authorities law. Notwithstanding any provision of law to
11	the contrary, funds may also be used for initiatives related to the
12	operation and development of the centers of excellence or other high
13	technology centers. No funds shall be expended from this appropri-
14	ation until the director of the budget has approved a spending plan
15	13,818,000 (re. \$9,426,000)
16	Technology development organization matching grants, to be awarded on
17	a competitive basis in accordance with the provisions of section
18	3102-d of the public authorities law. Notwithstanding any inconsist-
19	ent provision of law, the director of the budget may suballocate up
20	to the full amount of this appropriation to any department, agency
21	or authority. No funds shall be expended from this appropriation
22	until the director of the budget has approved a spending plan
23	1,382,000 (re. \$172,000)
24	Industrial technology extension service. Notwithstanding any incon-
25	sistent provision of law, the director of the budget may suballocate
26	up to the full amount of this appropriation to any department, agen-
27	cy or authority. No funds shall be expended from this appropriation
28	until the director of the budget has approved a spending plan
29	921,000 (re. \$91,000)
30	High technology matching grants program, including the security
31	through advanced research and technology (START) initiative to
32	leverage resources from federal or private sources including but not
33 34	limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-
35	ciated with high technology economic development, including the
36	payment of liabilities incurred prior to April 1, 2014. No funds
37	shall be expended from this appropriation until the director of the
38	budget has approved a spending plan
39	4,606,000 (re. \$4,606,000)
40	For services and expenses, loans, and grants, related to the operation
41	of New York state innovation hot spots and New York state incuba-
42	tors. All or portions of the funds appropriated hereby may be subal-
43	located or transferred to any department, agency, or public authori-
44	ty 3,750,000 (re. \$3,750,000)
45	For three digital gaming hubs to be designated pursuant to proposals
46	submitted to the department from higher education institutions
47	offering degree programs in game design or game programming
48	500,000 (re. \$500,000)
49	Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
50 51	Research Center. The amount provided herein shall be made available
52	upon receipt of federal matching funds for this purpose
53	000,000 (ie. 9000,000)
54	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
55	section 1, of the laws of 2015:
56	For services and expenses related to the operation of the SUNY
57	Polytechnic Institute Colleges of Nanoscale Science and Engineering
58	focus center and Rensselaer Polytechnic Institute focus center. No
59	funds shall be expended from this appropriation until the director
60	of the budget has approved a spending plan
61	3,006,000 (re. \$3,006,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
For services and expenses related to the institute for semiconductor
1
      research corporation (SRC) center for advanced interconnect systems
 2
 3
      technologies (CAIST), including the payment of liabilities incurred
      prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
 4
 5
      of Nanoscale Science and Engineering (CNSE), with its autonomous
 6
      operating status as recognized and approved by the SUNY Board of
7
      Trustees in resolution number 2008-165 ... 713,000 .. (re. $713,000)
8
     For services and expenses related to the Institute for Nanoelectronics
      Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its
9
10
      autonomous operating status as recognized and approved by the SUNY
11
12
      Board of Trustees in resolution number 2008-165 .....
13
       775,000 ..... (re. $775,000)
14
15
   By chapter 53, section 1, of the laws of 2013:
16
    For services and expenses related to the operation of the centers of
17
      excellence pursuant to a plan approved by the director of the budg-
18
      et. All or portions of the funds appropriated hereby may be suballo-
19
      cated or transferred to any department, agency, or public authority
       ... 5,234,000 ..... (re. $5,234,000)
20
21
22
               Project Schedule
23 PROJECT
                                    AMOUNT
24 -----
25 For services and expenses
26
   related to the operation of
27
    the Buffalo centers of
28
    excellence in bioinformatics
   and life sciences and mate-
29
30
    rials informatics ...... 872,333
31 For services and expenses
    related to the operation of
32
33
    the Greater Rochester center
    of excellence in photonics
34
35
    and microsystems ..... 872,333
36 For services and expenses
37
    related to the operation of
38
    the Syracuse center of
39
   excellence in environmental
40
    and energy systems ...... 872,333
41 For services and expenses
    related to the operation of
43
    the Albany center of excel-
    lence in nanoelectronics ..... 872,333
45 For services and expenses
    related to the operation of
    the Stony Brook centers of
47
48
    excellence in wireless and
   information technology and
    advanced energy research ...... 872,333
51 For services and expenses
    related to the operation of
53
    the Binghamton Center of
54
    Excellence in small scale
55
    systems integration and
56
    57
58
      Total ..... 5,234,000
59
                              =========
```

1	For services and expenses related to the operation of the Stony Brook
2	center of excellence in advanced energy research
3	500,000 (re. \$500,000)
4	For services and expenses related to the operation of the Buffalo
5	center of excellence in materials informatics
6	500,000 (re. \$500,000)
7	For services and expenses related to the operation of the Rochester
8	center of excellence in sustainable manufacturing
9	500,000 (re. \$500,000)
10	For services and expenses related to the SUNY Fredonia Technology
11	Incubator 100,000 (re. \$100,000)
12	For services and expenses related to the following: centers for
13	advanced technology, for matching grants to designated centers for
14	advanced technology, pursuant to subdivision 3 of section 3102-b of
15	the public authorities law. Notwithstanding any provision of law to
16	the contrary, funds may also be used for initiatives related to the
17	operation and development of the centers of excellence or other high
18	technology centers. No funds shall be expended from this appropri-
19	ation until the director of the budget has approved a spending plan
20	
	13,818,000 (re. \$7,229,000)
21	Technology development organization matching grants, to be awarded on
22	a competitive basis in accordance with the provisions of section
23	3102-d of the public authorities law. Notwithstanding any inconsist-
24	ent provision of law, the director of the budget may suballocate up
25	to the full amount of this appropriation to any department, agency
26	or authority. No funds shall be expended from this appropriation
27	until the director of the budget has approved a spending plan
28	1,382,000 (re. \$10,000)
29	Industrial technology extension service. Notwithstanding any incon-
30	sistent provision of law, the director of the budget may suballocate
31	up to the full amount of this appropriation to any department, agen-
32	cy or authority. No funds shall be expended from this appropriation
33	until the director of the budget has approved a spending plan
34	921,000 (re. \$2,000)
35	Focus center - New York. No funds shall be expended from this appro-
36	priation until the director of the budget has approved a spending
37	plan 3,006,000 (re. \$3,006,000)
38	High technology matching grants program, including the security
39	through advanced research and technology (START) initiative to
40	leverage resources from federal or private sources including but not
41	limited to the national science foundation, businesses, industry
42	consortiums, foundations, and other organizations for efforts asso-
43	ciated with high technology economic development, including the
44	payment of liabilities incurred prior to April 1, 2013. No funds
45	shall be expended from this appropriation until the director of the
46	budget has approved a spending plan
47	4,606,000 (re. \$4,606,000)
48	Cornell university/NSF materials research science and engineering
49	center. No funds shall be expended from this appropriation until the
50	director of the budget has approved a spending plan
51	
	392,000
52	
53	Research Center. No funds shall be expended from this appropriation
54	until the director of the budget has approved a spending plan
55	500,000 (re. \$500,000)
56	For services and expenses, loans, and grants, related to the operation
57	of New York state innovation hot spots and New York state incuba-
58	tors. All or portions of the funds appropriated hereby may be subal-
59	located or transferred to any department, agency, or public authori-
60	ty 1,250,000 (re. \$1,250,000)
61	

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
      section 1, of the laws of 2015:
     For services and expenses related to the institute for semiconductor
      research corporation (SRC) center for advanced interconnect systems
 5
       technologies (CAIST), including the payment of liabilities incurred
 6
      prior to April 1, 2013, at The SUNY Polytechnic Institute Colleges
7
      of Nanoscale Science and Engineering (CNSE), with its autonomous
8
      operating status as recognized and approved by the SUNY Board of
      Trustees in resolution number 2008-165 ... 713,000 .. (re. $713,000)
9
     For services and expenses related to the Institute for Nanoelectronics
10
      Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its
11
12
       autonomous operating status as recognized and approved by the SUNY
13
14
       Board of Trustees in resolution number 2008-165 .....
15
       775,000 ..... (re. $775,000)
16
17
   By chapter 53, section 1, of the laws of 2012:
18
     For services and expenses related to the operation of the centers of
19
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
20
       cated or transferred to any department, agency, or public authority
21
22
       ... 5,234,000 ..... (re. $5,234,000)
23
24
               Project Schedule
25 PROJECT
                                     AMOUNT
26 -----
27 For services and expenses
28
   related to the operation of
29
    the Buffalo centers of
    excellence in bioinformatics
30
    and life sciences and mate-
31
32
    rials informatics ...... 872,333
33 For services and expenses
    related to the operation of
35
    the Greater Rochester center
36
    of excellence in photonics
37
    and microsystems ..... 872,333
38 For services and expenses
   related to the operation of
40
    the Syracuse center of
    excellence in environmental
41
    and energy systems ...... 872,333
43 For services and expenses
    related to the operation of
    the Albany center of excel-
45
    lence in nanoelectronics ...... 872,333
47 For services and expenses
    related to the operation of
    the Stony Brook centers of
50
    excellence in wireless and
51
    information technology and
    advanced energy research ...... 872,333
53 For services and expenses
    related to the operation of
55
    the Binghamton Center of
56
    Excellence in small scale
57
    systems integration and
58
     packaging ...... 872,333
59
60
      Total ..... 5,234,000
61
                              =========
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
For services and expenses related to the operation of the Stony Brook
 1
       center of excellence in advanced energy research ......
 3
       500,000 ...... (re. $500,000)
 4
     For services and expenses related to the following: centers for
 5
       advanced technology, for matching grants to designated centers for
 6
       advanced technology, pursuant to subdivision 3 of section 3102-b of
 7
       the public authorities law. Notwithstanding any provision of law to
8
       the contrary, funds may also be used for initiatives related to the
9
       operation and development of the centers of excellence or other high
10
       technology centers. No funds shall be expended from this appropri-
11
       ation until the director of the budget has approved a spending plan
12
       ... 13,818,000 ..... (re. $2,482,000)
13
     Technology development organization matching grants, to be awarded on
14
       a competitive basis in accordance with the provisions of section
       3102-d of the public authorities law. Notwithstanding any inconsist-
15
       ent provision of law, the director of the budget may suballocate up
16
17
       to the full amount of this appropriation to any department, agency
       or authority. No funds shall be expended from this appropriation
18
       until the director of the budget has approved a spending plan .....
19
20
       1,382,000 ...... (re. $44,000)
     Industrial technology extension service. Notwithstanding any incon-
21
       sistent provision of law, the director of the budget may suballocate
22
       up to the full amount of this appropriation to any department, agen-
23
24
       cy or authority. No funds shall be expended from this appropriation
25
       until the director of the budget has approved a spending plan .....
26
       921,000 ...... (re. $16,000)
27
     Focus center - New York. No funds shall be expended from this appro-
       priation until the director of the budget has approved a spending
28
29
       plan ... 3,006,000 ..... (re. $3,006,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
30
31
32
       leverage resources from federal or private sources including but not
33
       limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
34
35
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2012. No funds
36
37
       shall be expended from this appropriation until the director of the
38
       budget has approved a spending plan ......
39
       4,606,000 ...... (re. $4,606,000)
     Columbia university/NSF materials research science and engineering
40
       center. No funds shall be expended from this appropriation until the
41
42
       director of the budget has approved a spending plan ......
43
       245,000 ...... (re. $245,000)
44
45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
       section 1, of the laws of 2015:
47
     For services and expenses related to the institute for semiconductor
48
       research corporation (SRC) center for advanced interconnect systems
49
       technologies (CAIST), including the payment of liabilities incurred
50
       prior to April 1, 2012, at The SUNY Polytechnic Institute Colleges
51
       of Nanoscale Science and Engineering (CNSE), with its autonomous
52
       operating status as recognized and approved by the SUNY Board of
53
       Trustees in resolution number 2008-165 ... 713,000 .. (re. $713,000)
54
     For services and expenses related to the Institute for Nanoelectronics
55
       Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
56
       Colleges of Nanoscale Science and Engineering (CNSE), with its
57
       autonomous operating status as recognized and approved by the SUNY
58
       Board of Trustees in resolution number 2008-165 ......
59
       775,000 ...... (re. $775,000)
60
```

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 By chapter 53, section 1, of the laws of 2011:
     For services and expenses related to the operation of the centers of
      excellence pursuant to a plan approved by the director of the budg-
      et. All or portions of the funds appropriated hereby may be suballo-
      cated or transferred to any department, agency, or public authority
 5
 6
       ... 5,233,998 ..... (re. $3,489,000)
8
               Project Schedule
9 PROJECT
                                    AMOUNT
  -----
10
11 For services and expenses
    related to the operation of
13
    the Buffalo center of excel-
14
    lence in bioinformatics and
15
    life sciences ...... 872,333
16 For services and expenses
    related to the operation of
17
18
    the Greater Rochester center
19
    of excellence in photonics
    and microsystems ...... 872,333
20
21 For services and expenses
    related to the operation of
23
    the Syracuse center of
24
    excellence in environmental
25
    and energy systems ...... 872,333
26 For services and expenses
27
    related to the operation of
28
    the Albany center of excel-
29
    lence in nanoelectronics ...... 872,333
30 For services and expenses
    related to the operation of
31
    the Stony Brook center of
32
33
    excellence in wireless and
34
    information technology ..... 872,333
35 For services and expenses
    related to the operation of
37
    the Binghamton Center of
38
    Excellence in small scale
39
    systems integration and
40
    packaging ..... 872,333
41
42
      Total ..... 5,233,998
43
                             _____
44
     For services and expenses related to the following: centers for
45
      advanced technology, for matching grants to designated centers for
46
47
      advanced technology, pursuant to subdivision 3 of section 3102-b of
48
      the public authorities law. Notwithstanding any provision of law to
      the contrary, funds may also be used for initiatives related to the
49
50
      operation and development of the centers of excellence or other high
51
      technology centers. No funds shall be expended from this appropri-
52
       ation until the director of the budget has approved a spending plan
53
       ... 13,818,000 ..... (re. $1,115,000)
54
     Technology development organization matching grants, to be awarded on
55
       a competitive basis in accordance with the provisions of section
56
       3102-d of the public authorities law. Notwithstanding any inconsist-
57
      ent provision of law, the director of the budget may suballocate up
58
      to the full amount of this appropriation to any department, agency
59
      or authority. No funds shall be expended from this appropriation
60
      until the director of the budget has approved a spending plan .....
61
      1,382,000 ..... (re. $2,000)
```

```
Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate
 1
 2
 3
       up to the full amount of this appropriation to any department, agen-
       cy or authority. No funds shall be expended from this appropriation
 4
 5
       until the director of the budget has approved a spending plan .....
 6
       921,000 ...... (re. $29,000)
 7
     Focus center - New York. No funds shall be expended from this appro-
       priation until the director of the budget has approved a spending plan ... 3,006,000 ....... (re. $1,773,000)
 8
 9
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
10
11
12
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-
13
14
15
       ciated with high technology economic development, including the
16
       payment of liabilities incurred prior to April 1, 2011. No funds
17
       shall be expended from this appropriation until the director of the
18
       budget has approved a spending plan ......
19
       4,606,000 ...... (re. $4,606,000)
20
     Cornell university/NSF nanobiotechnology. No funds shall be expended
       from this appropriation until the director of the budget has
21
22
       approved a spending plan ... 294,000 ..... (re. $294,000)
23
     Cornell university/NSF nanoscale science and engineering center.
24
       funds shall be expended from this appropriation until the director
25
       of the budget has approved a spending plan .....
26
       490,000 ...... (re. $34,000)
27
     Columbia university/NSF materials research science and engineering
28
       center. No funds shall be expended from this appropriation until the
       director of the budget has approved a spending plan ......
29
30
       245,000 ..... (re. $245,000)
     SUNY Albany semiconductor research corporation (SRC)center for
31
       advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds
32
33
34
       shall be expended from this appropriation until the director of the
35
       budget has approved a spending plan ... 690,000 ..... (re. $271,000)
36
     University at Albany Institute for Nanoelectronics Discovery and
37
       Exploration (INDEX). No funds shall be expended from this appropri-
38
       ation until the director of the budget has approved a spending plan
39
       ... 750,000 ..... (re. $361,000)
40
     Stony Brook University Semiconductor High-Energy Radiation project.
       No funds shall be expended from this appropriation until the direc-
41
42
       tor of the budget has approved a spending plan ......
43
       250,000 ...... (re. $250,000)
44
   By chapter 55, section 1, of the laws of 2010, as transferred by chapter
       53, section 1, of the laws of 2011:
47
     Innovation economy matching grants program to be awarded on a compet-
48
       itive basis to leverage resources from federal or private sources,
49
       including but not limited to, the national science foundation, busi-
50
       nesses, industry consortiums, foundations, and other organizations
51
       for efforts associated with high technology research and economic
52
       development, including the payment of liabilities incurred prior to
53
       April 1, 2010. Notwithstanding any inconsistent provision of law,
54
       the director of the budget may suballocate up to the full amount of
55
       this appropriation to any department, agency or authority. No funds
56
       shall be expended from this appropriation until the director of the
57
       budget has approved a spending plan submitted by the foundation for
58
       science, technology and innovation in such detail as the director of
59
       the budget may require. Copies of the plan shall be provided to the
60
       Senate Finance and Assembly Ways and Means ......
61
       29,500,000 ..... (re. $14,690,000)
62
```

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses related to the operation of the centers of 1 excellence pursuant to a plan approved by the director of the budg-3 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5 ... 5,234,000 ..... (re. \$1,745,000) 6 7 Project Schedule 8 PROJECT \_\_\_\_\_ 10 For services and expenses related to the operation of 11 the Buffalo center of excel-13 lence in bioinformatics and 14 life sciences ...... 872,333 15 For services and expenses 16 related to the operation of the Greater Rochester center 17 18 of excellence in photonics 19 and microsystems ...... 872,333 20 For services and expenses related to the operation of 21 22 the Syracuse center of 23 excellence in environmental 24 and energy systems ...... 872,333 25 For services and expenses related to the operation of 26 27 the Albany center of excel-28 lence in nanoelectronics ...... 872,333 29 For services and expenses related to the operation of the Stony Brook center of 31 excellence in wireless and 32 33 information technology ...... 872,333 34 For services and expenses related to the operation of 3.5 36 the Binghamton Center of 37 Excellence in small scale 38 systems integration and 39 packaging ..... 872,333 40 41 Total ..... 5,234,000 42 ========== 4.3 For services and expenses related to the following: centers for 44 advanced technology, for matching grants to designated centers for 4.5 advanced technology, pursuant to subdivision 3 of section 3102-b of 47 the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the 48 49 operation and development of the centers of excellence or other high 50 technology centers. No funds shall be expended from this appropri-51 ation until the director of the budget has approved a spending plan 52 submitted by the foundation for science, technology and innovation 53 in such detail as the director of the budget may require ....... 54 13,818,000 ..... (re. \$4,000) 55 Technology development organization matching grants, to be awarded on 56 a competitive basis in accordance with the provisions of section 57 3102-d of the public authorities law. Notwithstanding any inconsist-

ent provision of law, the director of the budget may suballocate up

to the full amount of this appropriation to any department, agency

or authority. No funds shall be expended from this appropriation

58

59

60

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
 3
       in such detail as the director of the budget may require .......
 4
       1,382,000 ...... (re. $15,000)
 5
     Industrial technology extension service. Notwithstanding any incon-
 6
       sistent provision of law, the director of the budget may suballocate
 7
       up to the full amount of this appropriation to any department, agen-
 8
       cy or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
 9
10
       submitted by the foundation for science, technology and innovation
       in such detail as the director of the budget may require .......
11
12
       921,000 ...... (re. $5,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
13
14
15
       leverage resources from federal or private sources including but not
16
       limited to the national science foundation, businesses, industry
17
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds
18
19
20
       shall be expended from this appropriation until the director of the
21
       budget has approved a spending plan submitted by the foundation for
22
       science, technology and innovation in such detail as the director of
23
       the budget may require ... 4,606,000 ...... (re. $4,606,000)
24
     Cornell university/NSF nanobiotechnology. No funds shall be expended
25
       from this appropriation until the director of the budget has
26
       approved a spending plan submitted by the foundation for science,
27
       technology and innovation in such detail as the director of the
       budget may require ... 294,000 ...... (re. $294,000)
28
29
     Columbia university/NSF materials research science and engineering
30
       center. No funds shall be expended from this appropriation until the
31
       director of the budget has approved a spending plan submitted by the
32
       foundation for science, technology and innovation in such detail as
33
       the director of the budget may require ......
34
       245,000 ..... (re. $245,000)
35
     SUNY Albany semiconductor research corporation (SRC)center for
36
       advanced interconnect systems technologies (CAIST), including the
37
       payment of liabilities incurred prior to April 1, 2010. No funds
38
       shall be expended from this appropriation until the director of the
39
       budget has approved a spending plan submitted by the foundation for
40
       science, technology and innovation in such detail as the director of
41
       the budget may require ... 690,000 ...... (re. $282,000)
     University at Albany Institute for Nanoelectronics Discovery and
42
43
       Exploration (INDEX). No funds shall be expended from this appropri-
44
       ation until the director of the budget has approved a spending plan
45
       submitted by the foundation for science, technology and innovation
       in such detail as the director of the budget may require ......
46
47
       750,000 ...... (re. $520,000)
48
     Stony Brook University Semiconductor High-Energy Radiation project.
49
       No funds shall be expended from this appropriation until the direc-
50
       tor of the budget has approved a spending plan submitted by the
51
       foundation for science, technology and innovation in such detail as
52
       the director of the budget may require ... 250,000 .. (re. $250,000)
53
54 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
55
       section 1, of the laws of 2015:
     Focus center - New York. No funds shall be expended from this appro-
56
57
       priation until the director of the budget has approved a spending
58
       plan submitted by the foundation for science, technology and inno-
59
       vation in such detail as the director of the budget may require ....
60
       3,006,000 ...... (re. $2,503,000)
61
```

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
Project Schedule
 2 PROJECT
                                      AMOUNT
   _____
 4 For services and expenses
    related to the operation of
    the SUNY Polytechnic Insti-
 6
 7
     tute Colleges of Nanoscale
 8
     Science and Engineering
     10 For services and expenses re-
11
     lated to the operation of
12
     the RPI Focus Center ..... 503,000
13
       Total ..... 3,006,000
14
15
                               ==========
16
17
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
18
       53, section 1, of the laws of 2011:
     Focus center - New York. No funds shall be expended from this appro-
19
       priation until the director of the budget has approved a spending
20
       plan submitted by the foundation for science, technology and inno-
21
22
       vation in such detail as the director of the budget may require ....
23
       4,606,000 ...... (re. $129,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
24
25
       leverage resources from federal or private sources including but not
26
27
       limited to the national science foundation, businesses, industry
28
       consortiums, foundations, and other organizations for efforts asso-
29
       ciated with high technology economic development, including the
30
       payment of liabilities incurred prior to April 1, 2009. No funds
       shall be expended from this appropriation until the director of the
31
32
       budget has approved a spending plan submitted by the foundation for
33
       science, technology and innovation in such detail as the director of
34
       the budget may require ... 4,606,000 ..... (re. $3,459,000)
35
36 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
37
       53, section 1, of the laws of 2011:
38
     Focus center - New York. No funds shall be expended from this appro-
39
       priation until the director of the budget has approved a spending
40
       plan submitted by the foundation for science, technology and inno-
       vation in such detail as the director of the budget may require,
41
42
       provided, however, that the amount of this appropriation available
43
       for expenditure and disbursement on and after September 1, 2008
       shall be reduced by six percent of the amount that was undisbursed
44
       as of August 15, 2008 ... 4,900,000 ...... (re. $47,000)
45
     High technology matching grants program, including the security
46
47
       through advanced research and technology (START) initiative to
48
       leverage resources from federal or private sources including but not
49
       limited to the national science foundation, businesses, industry
50
       consortiums, foundations, and other organizations for efforts asso-
51
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2007. No funds
52
53
       shall be expended from this appropriation until the director of the
54
       budget has approved a spending plan submitted by the foundation for
55
       science, technology and innovation in such detail as the director of
56
       the budget may require, provided, however, that the amount of this
57
       appropriation available for expenditure and disbursement on and
58
       after September 1, 2008 shall be reduced by six percent of the
59
       amount that was undisbursed as of August 15, 2008 ......
60
       4,900,000 ..... (re. $2,323,000)
61
```

```
By chapter 55, section 1, of the laws of 2007, as transferred by chapter
      53, section 1, of the laws of 2011:
     RPI/NSF nanoscale science and engineering center. No funds shall be
4
      expended from this appropriation until the director of the budget
5
      has approved a spending plan submitted by the foundation for
6
      science, technology and innovation in such detail as the director of
7
      the budget may require ... 500,000 ...... (re. $3,000)
8
     For services and expenses of:
    New York State Center for Engineering, Design and Industrial Inno-
9
10
      vation ... 250,000 ..... (re. $2,000)
     For services and expenses related to the following: college applied
11
      research centers, for matching grants to designated college applied
12
      research centers, pursuant to section 209-t of article 10-B of the
13
14
      executive law. No funds shall be expended from this appropriation
      until the director of the budget has approved a spending plan
15
16
      submitted by the foundation for science, technology and innovation
17
      in such detail as the director of the budget may require .......
18
      960,000 ..... (re. $616,000)
19
20 MARKETING AND ADVERTISING PROGRAM
21
22
     General Fund
23
     Local Assistance Account - 10000
24
25
   By chapter 53, section 1, of the laws of 2015:
     For a local tourism promotion matching grants program pursuant to
26
27
      article 5-A of the economic development law (21417) ......
28
      3,815,000 ...... (re. $3,815,000)
29
     For operation of a gateway information center at Beekmantown, New York
30
      (21421) ... 196,000 ...... (re. $196,000)
31
     For operation of a gateway information center at Binghamton, New York
32
      (21422) ... 196,000 ..... (re. $150,000)
33
     For services and expenses, loans, and grants, related to the market
34
      New York program, including but not limited to, marketing and
      advertising to promote regional attractions in the state of New
35
      York. All or portions of the funds appropriated hereby may be
36
37
      suballocated or transferred to any department, agency, or public
      authority (21680) ... 5,000,000 ..... (re. $5,000,000)
38
39
     For additional local tourism promotion matching grants program
      pursuant to article 5-A of the economic development law (21282) ....
40
41
      500,000 ..... (re. $500,000)
     For services and expenses of the Finger Lakes Tourism Alliance (21404)
42
43
      ... 100,000 ..... (re. $100,000)
     For services and expenses of the Queens Economic Development
44
      Corporation (21403) ... 100,000 ...... (re. $100,000)
45
     For services and expenses of the Michigan Street African American
46
47
      Heritage Corridor Commission (21683) ... 75,000 ..... (re. $75,000)
48
     For services and expenses of the Long Island Farm Bureau for tourism
49
      promotion (21684) ... 50,000 ...... (re. $50,000)
50
     For services and expenses of the Long Island Wine Council for tourism
      promotion (21686) ... 50,000 ...... (re. $50,000)
51
52
53
   By chapter 53, section 1, of the laws of 2014:
54
     For a local tourism promotion matching grants program pursuant to
55
      article 5-A of the economic development law .................
56
      3,815,000 ..... (re. $3,815,000)
57
     For operation of a gateway information center at Beekmantown, New York
58
      ... 196,000 ..... (re. $3,000)
59
     For services and expenses of the Finger Lakes Tourism Alliance ......
60
      For services and expenses of the Catskill Association of Tourism
61
62
      Services ... 100,000 ...... (re. $100,000)
```

1 2 3	For services and expenses of the Queens Tourism Council
4 5 6 7 8 9 10 11 21 31 4 15 16 7 18 9 19 20 12 22 23 24 25 26 27 27 28 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	By chapter 53, section 1, of the laws of 2013:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
	By chapter 53, section 1, of the laws of 2012:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
	By chapter 55, section 1, of the laws of 2010:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
	By chapter 55, section 1, of the laws of 2009:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
38 39 40	RESEARCH DEVELOPMENT PROGRAM
41 42 43	General Fund Local Assistance Account - 10000
44 45 46 47	By chapter 53, section 1, of the laws of 2015: For the science and technology law center program (81027)
48 49 50 51 52 53	By chapter 53, section 1, of the laws of 2014:  For the science and technology law center program
54 55 56 57	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program
58 59 60 61 62	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 By chapter 53, section 1, of the laws of 2011:
     For the science and technology law center program ......
      343,000 ...... (re. $159,000)
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
5
      53, section 1, of the laws of 2011:
7
     Faculty development program ... 2,685,000 ....... (re. $2,685,000)
8
     For expenses related to the incentive program ......
9
      2,920,000 ..... (re. $2,920,000)
10
11 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
      53, section 1, of the laws of 2011:
12
13
     Incentive program in accordance with the following:
14
     For expenses related to the incentive program ...............
15
      2,920,000 ..... (re. $2,920,000)
     Faculty development program ... 2,685,000 ...... (re. $2,450,000)
16
17
18 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
      53, section 1, of the laws of 2011:
19
20
     Incentive program in accordance with the following:
     Faculty development program, provided, however, that the amount of
21
      this appropriation available for expenditure and disbursement on and
22
      after September 1, 2008 shall be reduced by six percent of the
23
      amount that was undisbursed as of August 15, 2008 .....
24
25
      4,000,000 ..... (re. $3,760,000)
     For services and expenses of the James D. Watson investigator program,
26
27
      provided, however, that the amount of this appropriation available
28
      for expenditure and disbursement on and after September 1, 2008
      shall be reduced by six percent of the amount that was undisbursed
29
30
      as of August 15, 2008 ... 1,000,000 ...... (re. $429,000)
31
32 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
      53, section 1, of the laws of 2011:
33
34
     Incentive program in accordance with the following:
35
     For additional expenses related to the incentive program ......
36
      4,000,000 ..... (re. $1,955,000)
37
     Faculty development program, provided, however, that the amount of
38
      this appropriation available for expenditure and disbursement on and
39
      after September 1, 2008 shall be reduced by six percent of the
      amount that was undisbursed as of August 15, 2008 ......
40
41
      4,000,000 ..... (re. $2,777,000)
42
   By chapter 53, section 1, of the laws of 2005, as transferred by chapter
43
      53, section 1, of the laws of 2011:
     Incentive program in accordance with the following:
45
     For additional expenses related to the incentive program ........
46
47
      4,000,000 ..... (re. $629,000)
48
     Faculty development program, provided, however, that the amount of
      this appropriation available for expenditure and disbursement on and
49
50
      after September 1, 2008 shall be reduced by six percent of the
51
      amount that was undisbursed as of August 15, 2008 ......
52
      4,000,000 ..... (re. $684,000)
53
54 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
55
      53, section 1, of the laws of 2011:
56
     Incentive program in accordance with the following:
57
     For additional expenses related to the incentive program ......
58
      4,650,000 ..... (re. $1,155,000)
59
     Centers for advanced technology development fund ...............
60
      10,000,000 ..... (re. $7,433,000)
61
```

```
1 By chapter 55, section 1, of the laws of 2003, as transferred by chapter
       53, section 1, of the laws of 2011:
     Incentive program in accordance with the following:
     For additional expenses related to the incentive program ......
 5
       4,650,000 ..... (re. $15,000)
 6
     Centers for advanced technology development fund ......
       10,000,000 ..... (re. $658,000)
8
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
9
10
11
     Special Revenue Funds - Other
12
     Miscellaneous Special Revenue Fund
13
     Small Business Credit Initiative Account - 22202
14
15
   By chapter 103, section 3, of the laws of 2011:
     For programs and activities authorized pursuant to section sixteen-f
16
17
       of the new york state urban development corporation act, including
18
       any services and costs associated with administration of such
                                           the limitations imposed by
       programs and activities, subject to
19
20
       federal funding requirements. Notwithstanding any provision of law
       to the contrary, such moneys shall be paid by the department
21
22
       economic development to the new york state urban development corpo-
23
       ration from federal operating grant moneys deposited in the state
24
       treasury for the federal state small business credit initiative.
25
       Provided further that, notwithstanding any inconsistent provision of
26
       law, subject to the approval of the director of the budget, funds
27
       appropriated herein may be interchanged with any other item of
28
       appropriation to be funded from the small business credit initiative
29
       account ... 10,405,173 ...... (re. $214,000)
30
     For programs and activities authorized pursuant to section sixteen-u
31
       of the new york state urban development corporation act, including
32
       any services and costs associated with administration of such
33
       programs and activities, subject to the limitations imposed by
34
       federal funding requirements. Notwithstanding any provision of law
35
          the contrary, such moneys shall be paid by the department of
36
       economic development to the new york state urban development corpo-
37
       ration from federal operating grant moneys deposited in the state
38
       treasury for the federal state small business credit initiative.
39
       Provided further that, notwithstanding any inconsistent provision of
40
       law, subject to the approval of the director of the budget, funds
41
       appropriated herein may be inter changed with any other item of
       appropriation to be funded from the small business credit initiative
42
43
       account ... 25,952,157 ..... (re. $863,000)
44
       chapter 103, section 3, of the laws of 2011, as amended by chapter
45
       53, section 1, of the laws of 2013:
46
47
     For programs and activities (i) authorized pursuant to section
48
       sixteen-k of the new york state urban development corporation act,
49
       including any services and costs associated with administration of
50
       such programs and activities, subject to the limitations imposed by
51
       federal funding requirements, or (ii) that provide small businesses
52
       loans, loan guarantees, grants, including interest subsidy grants,
53
       and equity investments to small businesses. Notwithstanding any
54
       provision of law to the contrary, such moneys shall be paid by the
55
       department of economic development to the new york state urban
56
       development corporation from federal operating grant moneys deposit-
57
       ed in the state treasury for the federal state small business credit
58
       initiative. Provided further that, notwithstanding any inconsistent
59
       provision of law, subject to the approval of the director of the
60
       budget, funds appropriated herein may be interchanged with any other
61
       item of appropriation to be funded from the small business credit
62
       initiative account ... 18,994,204 ...... (re. $735,000)
```

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 TRAINING AND BUSINESS ASSISTANCE PROGRAM
     General Fund
 4
     Local Assistance Account - 10000
 5
 6 By chapter 53, section 1, of the laws of 2015:
     For services and expenses of state matching funds for the federal
8
       manufacturing extension partnership program.
9
     Notwithstanding any inconsistent provision of law, the director of the
       budget may suballocate up to the full amount of this appropriation
10
       to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 .... (re. $1,470,000)
11
12
13
14
15 By chapter 53, section 1, of the laws of 2014:
     For services and expenses of state matching funds for the federal
16
17
       manufacturing extension partnership program.
18
     Notwithstanding any inconsistent provision of law, the director of the
19
       budget may suballocate up to the full amount of this appropriation
       to any department, agency or authority. No funds shall be expended
20
       from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 ...... (re. $293,000)
21
22
23
24 By chapter 53, section 1, of the laws of 2013:
25
     For services and expenses of state matching funds for the federal
26
       manufacturing extension partnership program.
27
     Notwithstanding any inconsistent provision of law, the director of the
28
       budget may suballocate up to the full amount of this appropriation
29
       to any department, agency or authority. No funds shall be expended
30
       from this appropriation until the director of the budget has
       approved a spending plan ... 1,470,000 ...... (re. $13,000)
31
32
33 By chapter 53, section 1, of the laws of 2012:
     For services and expenses of state matching funds for the federal
34
35
       manufacturing extension partnership program.
36
     Notwithstanding any inconsistent provision of law, the director of the
37
       budget may suballocate up to the full amount of this appropriation
38
       to any department, agency or authority. No funds shall be expended
39
       from this appropriation until the director of the budget has
       approved a spending plan ... 1,470,000 ...... (re. $8,000)
40
41
42 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
       53, section 1, of the laws of 2011:
43
     For services and expenses related to development of emerging technolo-
       gy workforce training programs at community colleges .....
45
46
       2,100,000 ..... (re. $240,000)
47
48
                      Project Schedule
49 PROJECT
50 -----
51
52 For services and expenses related to emerg-
53
    ing technology workforce training at Onon-
     daga county community college ...... 700,000
54
55 For services and expenses related to emerg-
56
    ing technology workforce training at
     Monroe county community college ...... 700,000
57
58 For services and expenses related to emerg-
59
    ing technology workforce training at
60
     Hudson valley community college ...... 700,000
61
```

1 2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 32 42 25 62 72 28 29 31 32 33 34	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
	By chapter 53, section 1, of the laws of 2012:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
	By chapter 53, section 1, of the laws of 2011:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

1 2 3	For payment according to the following so disallowances, refunds, reimbursements and		of
4 5	APPF	ROPRIATIONS	REAPPROPRIATIONS
6 7 8 9	General Fund	136,632,000	7,944,459,000 776,825,000
10	All Funds 58,0	17,231,850	11,268,839,000
11 12			
13 14	SCHEDULE		
15 16 17	ADULT CAREER AND CONTINUING EDUCATION SERVICE	CES PROGRAM	227,185,000
18 19	General Fund Local Assistance Account - 10000		
20 122 234 256 278 290 333 333 333 333 344 444 445 555 555 555	For case services provided on or after October 1, 2014 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)	13,361, 294, 13,361, 294, 15,160,	000
59 60	year (23410)		
61 62	Program account subtotal	90,951,	

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121,136,000
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appropriated herein shall represent fulfillment of the state's obligation for this program (21848)	14,002,000	
Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456		
For aid to public libraries pursuant to various federal laws including the library services technology act (21851)	5,400,000	
Program account subtotal	5,400,000	
Improvement Fund	_	
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849)	8,346,000	
such programs (21850)		
OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS	PROGRAM	111,456,850
General Fund Local Assistance Account - 10000		
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)	15,301,860 35,129,000	
	fulfilment of the state's obligation for this program (21848)	fulfillment of the state's obligation for this program (21848)

## AID TO LOCALITIES 2016-17

1 2	opportunities for the educationally and economically disadvantaged at independent	00.605.000	
3 4 5	institutions of higher learning (21832) For science and technology entry program (STEP) awards (21834)	29,605,920 13,176,180	
6	For collegiate science and technology entry		
7 8	program (CSTEP) awards (21835) For teacher opportunity corps program awards	9,984,890	
9 10 11 12 13	(21837)	450,000	
14 15 16 17 18 19 20	tutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New		
21 22 23 24 25	York, and the City University of New York (55913)	1,500,000	
26 27 28 29	with section 6401-a of the education law (21838)	941,000	
30 31 32	certification grant program for the 2016-17 school year (21785)	368,000	
32 33 34 35	Program account subtotal		
36	Special Revenue Funds - Federal		
37 38 39	Federal Education Fund Federal Department of Education Account - 25	5210	
38 39 40 41 42	Federal Department of Education Account - 25  For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.	5210	
38 39 40 41 42	Federal Department of Education Account - 25  For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improv-	5210	
38 39 40 41 42 43 44 45 46	Federal Department of Education Account - 25  For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state		
38 39 40 41 42 43 44 45 46 47 48 49 50 51 55 55 56	Federal Department of Education Account - 25  For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the	5,000,000	
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 55 55	Federal Department of Education Account - 25  For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419)	5,000,000 5,000,000	5,214,000

#### AID TO LOCALITIES 2016-17

Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191 5 For services and expenses related to the 6 administration of funds, including grants 7 to local recipients, paid to the education department from private foundations, corporations and individuals and from 8 9 public or private funds received as 10 payment in lieu of honorarium for services 11

rendered by employees which are related to

such employees' official duties or respon-

sibilities (21744) .....

5,214,000

15 16

12

13

14

17 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

PROGRAM ......54,500,800,000

19 20 21

18

General Fund Local Assistance Account - 10000

22 23 25

26 27

28

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30

31

32 33

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24 Notwithstanding any inconsistent provision of law, for general support for public schools for the 2016-17 and 2017-18 state fiscal years, including aid for such fiscal years payable pursuant to section 3609-d of the education law, provided, however, that not more than 38.91011303 percent of this appropriation shall be available for payments for the 2016-17 state fiscal year for general support for public schools for the 2016-17 school year, nor more than 19.67140978 percent of this appropriation shall be available for remaining payments for the 2016-17 school year payable in the 2017-18 state fiscal year and provided further that notwithstanding any inconsistent provision of law, the remaining amounts available for the 2017-18 school year shall be apportioned to school districts pursuant to the education law and subject to the limitations of this appropriation, including the gap elimination adjustment as provided herein.

48 Provided that, notwithstanding any inconsistent provision of law, the commissioner shall reduce payments due to each school district for the 2016-17 school year pursuant to section 3609-a of the education law by an amount equal to the gap elimination adjustment for the 2016-17 school year computed for such school district, and such amount shall be deducted from moneys apportioned for the purposes of payments made pursuant to section 3609-a of the education law and if the reduction is greater than the sum of the amounts available for such deductions, 61 the remainder of the reduction shall be

### AID TO LOCALITIES 2016-17

withheld from payments scheduled to be made to the school district pursuant to section 3609-a for the 2016-17 school year in the 2017-18 state fiscal year, and provided further that an amount equal to the amount of such deduction shall be deemed to have been paid to the school district pursuant to section 3602 of the education law for the school year for which such deduction is made. commissioner shall compute such elimination adjustment and shall provide a schedule of such reduction in payments to the state comptroller, the director of the budget, the chair of the senate finance committee and the chair of the assembly ways and means committee, and provided further that the gap elimination adjustment for the 2016-17 school year shall be the sum of the gap elimination adjustment for the 2015-16 school year and the gap elimination adjustment restoration amount for the 2016-17 school year, where the gap elimination adjustment for the 2015-16 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2015-16 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2015-16 school year and entitled "SA151-6". Provided further that notwithstanding any inconsistent provision of law, the gap elimination adjustment restoration amount for the 2016-17 school year for a school district shall be computed based on data on file with the commissioner of education and in the database used to produce an updated electronic data file in support of the executive budget for the 2016-17 state fiscal year and entitled "BT161-7" and shall equal the sum of the scaled extraordinary needs restoration plus the minimum restoration, provided that such gap elimination adjustment restoration amount shall not exceed the gap elimination adjustment for the base year and shall be computed as follows:

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(i) The "scaled extraordinary needs restoration" shall equal the product of the grant per pupil multiplied by the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law multiplied by the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law, where (A) the grant per pupil shall be \$66.00 multiplied by the extraordinary needs index truncated to two

### AID TO LOCALITIES 2016-17

1 decimals, and (B) the extraordinary needs index shall equal the quotient truncated 2 to three decimals arrived at by dividing the extraordinary needs percent computed 5 pursuant to paragraph w of subdivision 1 of section 3602 of the education law by 6 7 the statewide average extraordinary needs percent of 0.548; and (ii) The minimum restoration shall equal the 10 product of 0.3 multiplied by the gap 11 elimination adjustment for the base year. 12 Notwithstanding any provision of law to the 13 contrary, for the 2017-18 school year, the 14 gap elimination adjustment shall be zero. 15 Provided further that, notwithstanding any 16 inconsistent provision of law, for 2016-17 school year, in lieu of 17 18 apportionment computed pursuant subdivision 4 of section 3602 of the 19 education law, a school district, other 20 than a special act school district as 21 22 defined in subdivision 6 of section 4001 23 the education law, from funds 24 appropriated herein shall be eligible for 25 total foundation aid equal to the sum of the total foundation aid base computed 26 27 pursuant to paragraph j of subdivision 1 28 of section 3602 of the education law, plus 29 the greater of the phase-in foundation 30 increase or the due minimum increase, both as computed herein, provided, however, that for the 2016-17 school year, for a 31 32 33 school district where the phase-in 34 foundation increase and the due minimum 35 are less than the alternative minimum as 36 computed herein, such district shall 37 receive total foundation aid, in lieu of 38 such phase-in foundation increase or due 39 minimum increase, equal to the sum of the 40 foundation aid base computed pursuant to 41 subparagraph (ii) of paragraph j of subdivision 1 of section 3602 of the 42 education law, plus the alternative 43 minimum as computed herein, and further 44 provided that for the 2016-17 school year, 45 no school district shall be eligible for 46 47 an apportionment of foundation aid in 48 excess of the amount apportioned to such 49 school district in the 2015-16 school year 50 unless (i) the district was designated as high or average need pursuant to clause 51 (c) of subparagraph 2 of paragraph c of 52 53 subdivision 6 of section 3602 of the 54 education law for the school aid computer listing produced by the commissioner in 55 56 support of the enacted budget for the 57 2007-08 school year and entitled "SA0708", 58 (ii) the district was designated as high 59 average need pursuant to 60 regulations of the commissioner in the 61 most recently available study included in 62 the school aid computer listing produced

### AID TO LOCALITIES 2016-17

by the commissioner in support of the enacted budget for the 2013-14 state fiscal year and entitled "SA131-4" or (iii) the district's alternative increase as computed herein is less than the product of the alternative base as computed herein multiplied by 0.03. For the purposes of this appropriation:

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(i) The "phase-in foundation increase" shall equal the product of the phase-in foundation increase factor multiplied by the positive difference, if any, of (i) product of the total aidable foundation pupil units multiplied by the district's selected foundation aid less (ii) the total foundation aid base computed pursuant to subparagraph (ii) of paragraph j of subdivision 1 of section 3602 of the education law, where the phase-in foundation increase factor shall equal the greater of: (1) for a city school district of a city having a population of one million or more, 0.0932; or (2) for a city school district of a city having a population of more than one hundred twenty-five thousand but less than one million, 0.035; or (3) for a district with a sparsity count computed pursuant to paragraph r of subdivision 1 of section 3602 of the education law greater than zero, the lesser of (i) the product of 0.0932 multiplied by the phase-in CWR sparsity ratio truncated to four decimals, where such phase-in CWR sparsity ratio shall be the difference obtained by subtracting from 1.37 the product of 1.35 multiplied by the combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law truncated to three decimals provided however that such phase-in CWR sparsity ratio shall not be greater than one nor less than zero or (ii) 0.06; or (4) the lesser of (i) the product of 0.035 multiplied by the phase-in CWR ratio truncated to four decimals, where such phase-in CWR ratio shall be the difference obtained by subtracting from 1.37 the product of 1.30 multiplied by the combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law truncated to three decimals, provided however that such phase-in CWR ratio shall not be greater than one nor less than zero or (ii) 0.03.

(ii) The "alternative minimum" shall equal the positive difference, if any, of subtracting the alternative increase from the product of the alternative base multiplied by 0.02.

### AID TO LOCALITIES 2016-17

(iii) The "alternative base" shall equal a district's apportionment of school foundation aid for the 2015-16 school year as set forth for each school district as "2015-16 FOUNDATION AID" in the school aid produced by computer listing commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7" minus the elimination adjustment for the 2015-16 school year.

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- (iv) The "alternative increase" shall equal the sum of (1) the gap elimination adjustment restoration for the 2016-17 school year as computed herein and set forth for each school district as "2016-17 GEA RESTORATION" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7", plus (2) community schools aid for the 2016-17 school year as computed herein and set forth for each school district as "2016-17 COMMUNITY SCHOOLS AID" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7".
- (v) The "due minimum increase" shall equal a school district's apportionment foundation aid for the 2015-16 school year as set forth for each school district as "2015-16 FOUNDATION AID" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2016-17 school year and entitled "BT161-7" multiplied by the lesser of 0.02 or the product of 0.023 multiplied by a CWR ratio and truncated to four decimals, where such CWR ratio shall be the difference obtained by subtracting from 1.37 the product of 1.55 multiplied by the combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c subdivision 3 of section 3602 of the education law truncated to three decimals, provided however that such CWR ratio shall not be greater than one nor less than zero.
- 52 Provided further that notwithstanding any other provision of law to the contrary, eligible school districts as provided herein shall receive an apportionment for community schools aid equal to the sum of the tier one apportionment and the tier two apportionment. For the purposes of this appropriation:
- (i) "Tier one eligible school district" 60 61 shall mean any school district with at 62 least one school designated as failing or

### AID TO LOCALITIES 2016-17

persistently failing by the commissioner pursuant to paragraphs (a) or (b) of subdivision 1 of section 211-f of the education law prior to January 1, 2016.

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- (ii) "Tier two eligible school district" shall mean any school district, except a one eligible school district, designated as high need pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of section 3602 of the education law for the school aid computer listing produced by the commissioner in support of the enacted budget for the 2007-08 school year and entitled "SA0708" or any district designated as high need pursuant to the regulations of commissioner in the most rec recently available study included in the school aid computer listing produced by commissioner in support of the enacted budget for the 2013-14 state fiscal year and entitled "SA131-4".
- (iii) "Tier one apportionment" shall mean for any tier one eligible school district an amount equal to the greater of (A) the product of \$830.60 multiplied by the district's enrollment in the 2014-15 school year in schools designated as failing or persistently failing pursuant to paragraphs (a) or (b) of subdivision 1 of section 211-f of the education law on the date prior to November 1 that is specified by the commissioner as the enrollment reporting date for the school district or (B) \$10,000.
- (iv) "Tier two apportionment" shall mean for any tier two eligible school district an amount equal to the greater of (A) the product of the grant per pupil multiplied by the state sharing ratio computed pursuant to paragraph g of subdivision 3 of section 3602 of the education law multiplied by the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law, where (1) the grant per pupil shall be \$89.32 multiplied by the extraordinary needs index truncated to two decimals, and (2) the extraordinary needs index shall equal the quotient truncated to three decimals arrived at by dividing the extraordinary needs percent computed pursuant to paragraph w of subdivision 1 of section 3602 of the education law by the statewide average extraordinary needs percent of 0.548 or (B) \$10,000.
- 57 percent of 0.548 or (B) \$10,000. 58 Provided further that school districts shall 59 use such community schools aid amounts 60 apportioned herein to support the 61 transformation of school buildings into 62 community hubs to deliver co-located or

### AID TO LOCALITIES 2016-17

school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, or to support other costs incurred to maximize students' academic achievement.

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9 Notwithstanding any provision of law to the contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 4405 of the education law for claims for which payment is first to be made in the 2015-16 and 2016-17 school years, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the 2016-17 state fiscal year and entitled "BT161-7", and for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 4405 of the education law for claims for which payment is first to be made for the 2017-18 school year, the commissioner shall certify no payment to a school district, other than payments pursuant to subdivisions 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the executive budget request submitted for the state fiscal year in which such school year begins. Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state.

46 Notwithstanding any inconsistent provision of law, no school district shall be eligible for an apportionment of general support for public schools from the funds appropriated for the 2016-17 school year or 2017-18 school year in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of the education law, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current year demonstrating that it has implemented the standards and procedures for conducting annual teacher and principal evaluations of teachers and principals

## AID TO LOCALITIES 2016-17

in accordance with the requirements of section 3012-d of the education law and the regulations issued by the commissioner. Provided further that any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year.

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10 Provided further that, if any payments of ineligible amounts pursuant to the immediately preceding paragraph of this appropriation were made, the total amount of payments shall be deducted from such future payments to the school district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year.

26 Provided further that notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2016-17 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments, including the gap elimination adjustment for the base year pursuant to subdivision 17 of section 3602 of the education law, due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments appropriated for such purpose from the commercial gaming revenue fund plus (2) the competitive awards amount for the base year, and (ii) \$78,000,000.

54 Provided further that notwithstanding any other provision of law to the contrary, the allowable growth amount for the 2017-18 school year shall equal the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of (i) the apportionments, including the gap elimination

## AID TO LOCALITIES 2016-17

adjustment for the base year pursuant to subdivision 17 of section 3602 of the education law, due and owing during the base year, to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments appropriated for such purpose from the commercial gaming revenue fund plus (ii) the competitive awards amount for the base vear.

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16 Provided further that notwithstanding any 17 provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be \$28,000,000 for the 2016-17 school year and \$50,000,000 for the 2017-18 school year.

23 Provided further that notwithstanding any provision of law to the contrary, for the 2016-17 and 2017-18 school years, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2015-16 ESTI-MATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2015-16 school year and entitled "SA151-6".

38 Provided further that notwithstanding any provision of law, rule or regulation to the contrary, for the 2016-17 and 2017-18school years a school district shall be eligible for an apportionment computed pursuant to section 3602-e of the education law equal to the amount set forth for such school district as "UNIVERSAL PREKIN-DERGARTEN" under the heading "2015-16 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2015-16 school year and entitled "SA151-6".

52 Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2016-17 and 2017-18 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services

## AID TO LOCALITIES 2016-17

agreements (CO-SERs) for career education, 1 as determined by the commissioner of education, and shall be required to use such amount to support career education 5 programs in the current year. 6 Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the 9 state fiscal year pursuant to section 10 3609-a of the education law, the general 11 support for public schools appropriations 12 for the state fiscal year ending March 31, 13 2018 shall be deemed to include portion of this appropriation made avail-14 15 able for 2016-17 state fiscal payments for general support for public schools as provided for herein added to 16 17 18 the sum of other such designated appropri-19 ated amounts, and the director of the 20 budget, in approving the final payment for 21 the state fiscal year pursuant to clause 22 (iii) of subparagraph (3) of paragraph b 23 of subdivision 1 of section 3609-a of the 24 education law, may direct the commissioner 25 of education to apportion an advance in an 26 amount less than that reported by the 27 commissioner of education pursuant to such 28 clause (iii) of subparagraph (3) of para-29 graph b of subdivision 1 of section 3609-a 30 of the education law, and provided further 31 that such reduction shall not exceed the 32 amount by which the 2016-17 state fiscal 33 year need computed based on the electronic data file used to produce the school aid 34 35 listing produced computer by 36 commissioner in support of the executive 37 budget for the 2016-17 state fiscal year is less than the amount appropriated for 38 39 payments for the 2016-17 state fiscal year 40 for general support for public schools. 41 Provided further that, notwithstanding any 42 inconsistent provision of law, subject to 43 the approval of the director of the budg-44 et, funds appropriated herein may be 4.5 interchanged with any other item of appropriation for general support for public schools within the general fund local 47 48 assistance account office of prekindergar-49 ten through grade twelve education program. Notwithstanding any provision of 50 51 law to the contrary, funds appropriated 52 herein shall be available for payment of 53 liabilities heretofore accrued or hereaft-54 er to accrue. 55 Notwithstanding any other law, rule or requlation to the contrary, funds appropriated 57 herein shall be available for payment of 58 financial assistance net of any disallow-59 ances, refunds, reimbursement and credits, 60 and may be suballocated to other depart-

ments and agencies to accomplish the

intent of this appropriation subject to

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## AID TO LOCALITIES 2016-17

the approval of the director of the budg-1 et. Notwithstanding any provision of law 2 to the contrary, the portion of this appropriation covering fiscal year 2016-17 5 shall supersede and replace any appropriation for this item covering fiscal year 6 2016-17 set forth in chapter 53 of the 7 8 laws of 2015. Notwithstanding section 40 of the state finance law or any provision 10 of law to the contrary, this appropriation shall lapse on March 31, 2018 (21701) ... 34,790,036,000 11 12 For remaining 2015-16 and prior school year 13 obligations, including aid for such school 14 years payable pursuant to section 3609-d the education law, provided that 15 16 notwithstanding any provision of law to 17 contrary, the commissioner shall 18 reduce payments due to each district for 19 the 2016-17 state fiscal year pursuant to 20 section 3609-a of the education law by an on the gap elimination 21 amount based adjustment for 2015-16 school year for 22 23 such district, where such amount shall be 24 deducted from moneys apportioned for the 25 purposes of payments made for the 2015-16 26 school year pursuant to section 3609-a of 27 the education law, and provided further 28 that the gap elimination adjustment for the 2015-16 school year shall equal the 29 30 amount set forth for each school district 31 as "GAP ELIMINATION ADJUSTMENT" under the 32 heading "2015-16 ESTIMATED AIDS" in the 33 school aid computer listing produced by 34 the commissioner in support of the enacted 35 budget for the 2015-16 school year and 36 entitled "SA151-6", and provided, further, 37 that notwithstanding any inconsistent 38 provision of law, subject to the approval 39 of the director of the budget, funds appropriated herein may be interchanged 40 41 with any other item of appropriation for general support for public schools within 42 43 the general fund local assistance account office of prekindergarten through grade 45 twelve education program. 46 Notwithstanding any provision of law to the contrary, for any apportionments provided 47 48 pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 49 50 4405 of the education law for claims for 51 which payment is first to be made in the 52 2015-16 and prior school years, the 53 commissioner shall certify no payment to a school district, other than payments 54 55 pursuant to subdivisions 6-a, 11, 13 and 56 15 of section 3602 of the education law, 57 in excess of the payment computed based on 58 an electronic data file used to produce 59 the school aid computer listing produced 60 by the commissioner in support of the 61 executive budget request submitted for the 62 2016-17 state fiscal year and entitled

## AID TO LOCALITIES 2016-17

"BT161-7". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of the state. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of 8 financial assistance net of any disallowances, refunds, reimbursement and credits, 10 and may be suballocated to other depart-11 and agencies to accomplish the 12 intent of this appropriation subject to 13 the approval of the director of the budg-14 et. Notwithstanding any provision of law 15 to the contrary, funds appropriated herein shall be available for payment of liabil-16 17 ities heretofore accrued or hereafter to 18 accrue. Notwithstanding any provision of 19 law to the contrary, the portion of this 20 appropriation covering fiscal year 2016-17 shall supersede and replace any appropri-21 ation for this item covering fiscal year 22 23 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 24 25 of the state finance law or any provision 26 of law to the contrary, this appropriation 27 shall lapse on March 31, 2018 (21882) .... 6,393,658,000 28 Funds appropriated herein shall be available for reimbursement for the education of 29 30 homeless children and youth for the 2016-31 17 and 2017-18 school years pursuant to 32 section 3209 of the education law, includ-33 ing reimbursement for expenditures for the 34 transportation of homeless children pursu-35 ant to paragraph b of subdivision 4 of section 3209 of the education law, up to 36 37 the amount of the approved costs of the 38 most cost-effective mode of transporta-39 tion, in accordance with a plan prepared 40 by the commissioner of education 41 approved by the director of the budget 42 provided that no more than 70 percent of the 2016-17 school year value shall be 43 available for 2016-17 state fiscal year payments for general support for public 4.5 schools for the 2016-17 school year, and 47 further provided that in each of the 48 2016-17 and 2017-18 state fiscal years the 49 sum of \$30,000 may be transferred to the 50 credit of the state purposes account of 51 the state education department to carry 52 out the purposes of such section relating 53 to reimbursement of youth shelters trans-54 porting such pupils and provided further 55 that, notwithstanding any inconsistent 56 provision of law, subject to the approval 57 of the director of the budget, funds 58 appropriated herein may be interchanged 59 with any other item of appropriation for 60 general support for public schools within

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## AID TO LOCALITIES 2016-17

the general fund local assistance account office of prekindergarten through grade twelve education program. 4 Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the 6 state fiscal year pursuant to section 7 3609-a of the education law, the general support for public schools appropriations 10 for the state fiscal year ending March 31, 11 2018 shall be deemed to include portion of this appropriation made avail-12 13 able for 2016-17 state fiscal payments for general support for public schools as provided for herein added to 14 15 16 the sum of other such designated appropri-17 ated amounts. 18 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 19 herein shall be available for payment of 20 21 financial assistance net of any disallow-22 ances, refunds, reimbursement and credits, 23 and may be suballocated to other depart-24 ments and agencies to accomplish 25 intent of this appropriation subject to the approval of the director of the budg-26 27 et. Notwithstanding any provision of law 28 to the contrary, funds appropriated herein 29 shall be available for payment of liabilities heretofore accrued or hereafter to 30 31 accrue. Notwithstanding any provision of 32 law to the contrary, the portion of this 33 appropriation covering fiscal year 2016-17 34 shall supersede and replace any appropri-35 ation for this item covering fiscal year 2016-17 set forth in chapter 53 of the 36 37 laws of 2015. Notwithstanding section 40 38 of the state finance law or any provision 39 of law to the contrary, this appropriation shall lapse on March 31, 2018 (21746) .... 41 Funds appropriated herein shall be available during the 2016-17 and 2017-18 school years for bilingual education grants to 43 44 school districts, boards of cooperative 45 educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist 47 48 schools and districts to conduct self 49 assessments to identify areas that need to 50 be strengthened and to ensure compliance with the various federal, state and local 51 laws that govern limited English profi-52 53 ciency and English language learning education, provided, however, that the sum 54 55 grants shall not such 56 \$14,500,000 for each such school year, and 57 provided further that no more than 70 58 percent of the 2016-17 school year value 59 shall be available for 2016-17 state 60 fiscal year payments for general support 61 for public schools for the 2016-17 school

year, and provided further that, notwith-

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#### AID TO LOCALITIES 2016-17

standing any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other 5 item of appropriation for general support 6 for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. 10 Provided further that notwithstanding any 11 provision of law to the contrary, in determining the final payment for the 12 13 state fiscal year pursuant to section 3609-a of the education law, the general 14 15 support for public schools appropriations 16 for the state fiscal year ending March 31, shall be deemed to include the 2018

17 18 portion of this appropriation made available for 2016-17 state fiscal year payments for general support for public 19 20 schools as provided for herein added to 21 22 the sum of other such designated appropri-

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24 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (21747) ....

Funds appropriated herein shall be available in the 2016-17 and 2017-18 school years for school districts and boards of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that

57 58 the sum of such grants shall not exceed 59 \$3,285,000 for each such school year, and 60 provided further that no more than 70 61 percent of the 2016-17 school year value

62 shall be available for 2016-17 state 24,650,000

## AID TO LOCALITIES 2016-17

fiscal year payments for general support for public schools for the 2016-17 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

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Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, shall be deemed to include the 2018 portion of this appropriation made available for 2016-17 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

27 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (21748) ....

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 15 of section 3602 of the education law for the 2016-17 and 2017-18 school years, provided that no more than 70 percent of the 2016-17 school year value shall be available for 2016-17 state fiscal year payments for general support for public schools for the 2016-17 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the direc-

5,585,000

## AID TO LOCALITIES 2016-17

tor of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund 5 local assistance account office of pre-6 kindergarten through grade twelve educa-7 tion program. Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the 10 11 state fiscal year pursuant to section 12 3609-a of the education law, the general 13 support for public schools appropriations 14 for the state fiscal year ending March 31, 15 2018 shall be deemed to include portion of this appropriation made avail-16 17 able for 2016-17 state fiscal 18 payments for general support for public schools as provided for herein added to 19 20 the sum of other such designated appropri-21 ated amounts. 22 Notwithstanding any other law, rule or regu-23 lation to the contrary, funds appropriated 24 herein shall be available for payment of 25 financial assistance net of any disallow-26 ances, refunds, reimbursement and credits, 27 and may be suballocated to other depart-28 and agencies to accomplish the ments 29 intent of this appropriation subject to 30 the approval of the director of the budg-31 et. Notwithstanding any provision of law 32 to the contrary, funds appropriated herein 33 shall be available for payment of liabil-34 ities heretofore accrued or hereafter to 35 accrue. Notwithstanding any provision of law to the contrary, the portion of this 36 37 appropriation covering fiscal year 2016-17 38 shall supersede and replace any appropri-39 ation for this item covering fiscal year 40 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 41 42 of the state finance law or any provision 43 of law to the contrary, this appropriation shall lapse on March 31, 2018 (21749) .... Funds appropriated herein shall be available 45 for additional apportionments of building 47 aid for school districts educating pupils 48 residing on Indian reservations calculated 49 pursuant to subdivision 6-a of section 50 3602 of the education law for the 2016-17 51 and 2017-18 school years provided that, 52 notwithstanding any inconsistent provision 53 of law, subject to the approval of the 54 director of the budget, funds appropriated herein may be interchanged with any other 55 56 item of appropriation for general support 57 for public schools within the general fund 58 local assistance account office of pre-59 kindergarten through grade twelve educa-60 tion program, provided that no more than 61 70 percent of the 2016-17 school year

value shall be available for 2016-17 state

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11,322,000

## AID TO LOCALITIES 2016-17

fiscal year payments for general support for public schools for the 2016-17 school year. Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the 6 state fiscal year pursuant to section 7 3609-a of the education law, the general support for public schools appropriations 10 for the state fiscal year ending March 31, 11 2018 shall be deemed to include 12 portion of this appropriation made avail-13 able for 2016-17 state fiscal year payments for general support for public 14 schools as provided for herein added to 15 16 the sum of other such designated appropri-17 ated amounts. 18 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 19 herein shall be available for payment of 2.0 financial assistance net of any disallow-21 22 ances, refunds, reimbursement and credits, 23 and may be suballocated to other depart-24 and agencies to accomplish the 25 intent of this appropriation subject to 26 the approval of the director of the budg-27 et. Notwithstanding any provision of law 28 to the contrary, funds appropriated herein shall be available for payment of liabil-29 30 ities heretofore accrued or hereafter to 31 accrue. Notwithstanding any provision of law to the contrary, the portion of this 32 33 appropriation covering fiscal year 2016-17 34 shall supersede and replace any appropri-35 ation for this item covering fiscal year 2016-17 set forth in chapter 53 of the 36 37 laws of 2015. Notwithstanding section 40 38 of the state finance law or any provision 39 of law to the contrary, this appropriation shall lapse on March 31, 2018 (21750) .... Funds appropriated herein shall be available 41 during the 2016-17 and 2017-18 school years for the education of youth incarcer-43 44 ated in county correctional facilities 45 pursuant to subdivision 13 of section 3602 of the education law, provided that no more than 70 percent of the 2016-17 school 47 48 year value shall be available for 2016-17 49 state fiscal year payments for general 50 support for public schools for the 2016-17 51 school year, and further provided that, 52 notwithstanding any inconsistent provision 53 of law, subject to the approval of the 54 director of the budget, funds appropriated 55 herein may be interchanged with any other 56 item of appropriation for general support 57 for public schools within the general fund 58 local assistance account office of pre-59 kindergarten through grade twelve educa-60 tion program. 61 Provided further that notwithstanding any

provision of law to the contrary, in

8,500,000

## AID TO LOCALITIES 2016-17

determining the final payment for the 1 state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations 5 for the state fiscal year ending March 31, 6 shall be deemed to include the 2018 7 portion of this appropriation made available for 2016-17 state fiscal payments for general support for public schools as provided for herein added to 10 11 the sum of other such designated appropri-12 ated amounts. 13 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of 15 16 financial assistance net of any disallow-17 ances, refunds, reimbursement and credits, 18 and may be suballocated to other depart-19 ments and agencies to accomplish intent of this appropriation subject to 20 the approval of the director of the budg-21 22 et. Notwithstanding any provision of law 23 to the contrary, funds appropriated herein 24 shall be available for payment of liabil-25 ities heretofore accrued or hereafter to 26 accrue. Notwithstanding any provision of 27 law to the contrary, the portion of this 28 appropriation covering fiscal year 2016-17 29 shall supersede and replace any appropri-30 ation for this item covering fiscal year 31 2016-17 set forth in chapter 53 of the 32 laws of 2015. Notwithstanding section 40 33 of the state finance law or any provision 34 of law to the contrary, this appropriation 35 shall lapse on March 31, 2018 (21751) .... 36 Funds appropriated herein shall be available 37 for the 2016-17 and 2017-18 school years 38 for the education of students who reside 39 in a school operated by the office of mental health or the office of people with 40 41 developmental disabilities pursuant to subdivision 5 of section 3202 of the 42 education law, provided that no more than 43 70 percent of the 2016-17 school year value shall be available for 2016-17 state 4.5 fiscal year payments for general support 47 for public schools for the 2016-17 school 48 year, provided that, notwithstanding any inconsistent provision of law, subject to 49 50 the approval of the director of the budg-51 funds appropriated herein may be 52 interchanged with any other item of appro-53 priation for general support for public 54 schools within the general fund local 55 assistance account office of prekindergareducation 56 through grade twelve 57 program. 58 Provided further that notwithstanding any 59 provision of law to the contrary, in 60 determining the final payment for the

state fiscal year pursuant to section

3609-a of the education law, the general

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33,150,000

## AID TO LOCALITIES 2016-17

support for public schools appropriations for the state fiscal year ending March 31, 2018 shall be deemed to include portion of this appropriation made avail-5 able for 2016-17 state fiscal year 6 payments for general support for public schools as provided for herein added to 7 8 the sum of other such designated appropriated amounts. 10 Notwithstanding any other law, rule or requ-11 lation to the contrary, funds appropriated 12 herein shall be available for payment of 13 financial assistance net of any disallow-14 ances, refunds, reimbursement and credits, 15 and may be suballocated to other depart-16 ments and agencies to accomplish 17 intent of this appropriation subject to 18 the approval of the director of the budg-19 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 20 21 shall be available for payment of liabilities heretofore accrued or hereafter to 22 23 accrue. Notwithstanding any provision of 24 law to the contrary, the portion of this appropriation covering fiscal year 2016-17 25 26 shall supersede and replace any appropri-27 ation for this item covering fiscal year 28 2016-17 set forth in chapter 53 of the 29 laws of 2015. Notwithstanding section 40 30 of the state finance law or any provision 31 of law to the contrary, this appropriation shall lapse on March 31, 2018 (21752) .... 32 33 Funds appropriated herein shall be available 34 for building aid payable in the 2016-17 35 and 2017-18 school years to special act 36 school districts, provided that no more 37 than 70 percent of the 2016-17 school year 38 value shall be available for 2016-17 state 39 fiscal year payments for general support 40 for public schools for the 2016-17 school 41 year, and further provided that, subject 42 to the approval of the director of the 43 budget, such funds may be used payments to the dormitory authority on 44 behalf of eligible special act school 45 districts pursuant to chapter 737 of the 46 47 laws of 1988 provided that, notwithstand-48 ing any inconsistent provision of law, 49 subject to the approval of the director of 50 the budget, funds appropriated herein may 51 be interchanged with any other item of 52 appropriation for general support 53 public schools within the general fund 54 local assistance account office of pre-55 kindergarten through grade twelve educa-56 tion program. 57 Provided further that notwithstanding any 58 provision of law to the contrary, in 59 determining the final payment for the 60 state fiscal year pursuant to section

3609-a of the education law, the general

support for public schools appropriations

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112,200,000

## AID TO LOCALITIES 2016-17

for the state fiscal year ending March 31, shall be deemed to include the 2018 portion of this appropriation made available for 2016-17 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri-8 ated amounts. Notwithstanding any other law, rule or regu-10 lation to the contrary, funds appropriated 11 herein shall be available for payment of 12 financial assistance net of any disallow-13 ances, refunds, reimbursement and credits, 14 and may be suballocated to other departand agencies to accomplish the 15 16 intent of this appropriation subject to 17 the approval of the director of the budg-18 et. Notwithstanding any provision of law 19 to the contrary, funds appropriated herein shall be available for payment of liabil-20 21 ities heretofore accrued or hereafter to 22 accrue. Notwithstanding any provision of law to the contrary, the portion of this 23 24 appropriation covering fiscal year 2016-17 25 shall supersede and replace any appropri-26 ation for this item covering fiscal year 27 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 28 29 of the state finance law or any provision of law to the contrary, this appropriation 30 shall lapse on March 31, 2018 (21753) .... 31 32 Funds appropriated herein shall be available 33 for school bus driver training grants, provided that for aid payable in the 34 35 2016-17 and 2017-18 school years, the 36 commissioner of education shall allocate 37 school bus driver training grants, not to 38 exceed \$400,000 in each such year, to 39 school districts and boards of cooperative 40 educational services pursuant to sections 41 3650-a, 3650-b and 3650-c of the education 42 law, or for contracts directly with not-43 for-profit educational organizations for 44 the purposes of this appropriation, provided that no more than 70 percent of 4.5 the 2016-17 school year value shall be available for 2016-17 state fiscal year 47 48 payments for general support for public 49 schools for the 2016-17 school year, and 50 further provided that, notwithstanding any 51 inconsistent provision of law, subject to 52 the approval of the director of the budg-53 funds appropriated herein may be 54 interchanged with any other item of appro-55 priation for general support for public 56 schools within the general fund local 57 assistance account office of prekindergar-58 through grade twelve education 59 program. 60 Provided further that notwithstanding any 61 provision of law to the contrary, in

determining the final payment for the

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4,590,000

## AID TO LOCALITIES 2016-17

state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 5 shall be deemed to include the 2018 6 portion of this appropriation made availstate fiscal year 7 able for 2016-17 payments for general support for public schools as provided for herein added to 10 the sum of other such designated appropri-11 ated amounts. 12 Notwithstanding any other law, rule or requ-13 lation to the contrary, funds appropriated 14 herein shall be available for payment of 15 financial assistance net of any disallow-16 ances, refunds, reimbursement and credits, 17 and may be suballocated to other depart-18 and agencies to accomplish the intent of this appropriation subject to 19 20 the approval of the director of the budg-21 et. Notwithstanding any provision of law 22 to the contrary, funds appropriated herein 23 shall be available for payment of liabil-24 ities heretofore accrued or hereafter to 25 accrue. Notwithstanding any provision of law to the contrary, the portion of this 26 27 appropriation covering fiscal year 2016-17 28 shall supersede and replace any appropri-29 ation for this item covering fiscal year 30 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 31 32 of the state finance law or any provision 33 of law to the contrary, this appropriation 34 shall lapse on March 31, 2018 (21754) .... 35 Funds appropriated herein shall be available 36 for services and expenses of a \$2,000,000 37 teacher mentor intern program in each school year for the 2016-17 and 2017-18 38 school years, provided that no more than 70 percent of the 2016-17 school year 39 40 value shall be available for 2016-17 state 41 42 fiscal year payments for general support 43 for public schools for the 2016-17 school 44 year, and further provided that, notwith-45 standing any inconsistent provision of law, subject to the approval of the direc-46 tor of the budget, funds appropriated 47 48 herein may be interchanged with any other 49 item of appropriation for general support 50 for public schools within the general fund 51 local assistance account office of pre-52 kindergarten through grade twelve educa-53 tion program. 54 Provided further that notwithstanding any provision of law to the contrary, in 55 56 determining the final payment for the 57 state fiscal year pursuant to section 58 3609-a of the education law, the general 59 support for public schools appropriations 60 for the state fiscal year ending March 31, 61 shall be deemed to include the

portion of this appropriation made avail-

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680,000

## AID TO LOCALITIES 2016-17

2016-17 able for state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts. 6 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow-10 ances, refunds, reimbursement and credits, 11 and may be suballocated to other depart-12 ments and agencies to accomplish the 13 intent of this appropriation subject to 14 the approval of the director of the budg-15 et. Notwithstanding any provision of law 16 to the contrary, funds appropriated herein shall be available for payment of liabil-17 18 ities heretofore accrued or hereafter to 19 accrue. Notwithstanding any provision of 20 law to the contrary, the portion of this 21 appropriation covering fiscal year 2016-17 22 shall supersede and replace any appropri-23 ation for this item covering fiscal year 24 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 25 26 of the state finance law or any provision 27 of law to the contrary, this appropriation 28 shall lapse on March 31, 2018 (23485) .... Funds appropriated herein shall be available 29 30 for services and expenses of a \$12,000,000 31 special academic improvement grants 32 program in each school year for the 2016-33 17 and 2017-18 school years payable pursu-34 ant to subdivision 11 of section 3641 of the education law, provided that no more 35 than 70 percent of the 2016-17 school year 36 37 value shall be available for 2016-17 state 38 fiscal year payments for general support 39 for public schools for the 2016-17 school 40 year, and further provided that, notwith-41 standing any provisions of law to the contrary, such funds shall be paid in 42 43 accordance with a schedule developed by 44 the commissioner of education and approved by the director of the budget provided 45 notwithstanding any inconsistent 46 that, provision of law, subject to the approval 47 of the director of the budget, funds 48 49 appropriated herein may be interchanged with any other item of appropriation for 50 51 general support for public schools within 52 the general fund local assistance account 53 office of prekindergarten through grade 54 twelve education program. 55 Provided further that notwithstanding any provision of law to the contrary, in 57 determining the final payment for the 58 state fiscal year pursuant to section 59 3609-a of the education law, the general 60 support for public schools appropriations 61 for the state fiscal year ending March 31,

2018 shall be deemed to include the

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3,400,000

## AID TO LOCALITIES 2016-17

portion of this appropriation made available for 2016-17 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropri-6 ated amounts. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of 10 financial assistance net of any disallow-11 ances, refunds, reimbursement and credits, 12 and may be suballocated to other depart-13 and agencies to accomplish the 14 intent of this appropriation subject to 15 the approval of the director of the budg-16 et. Notwithstanding any provision of law 17 to the contrary, funds appropriated herein 18 shall be available for payment of liabil-19 ities heretofore accrued or hereafter to 20 accrue. Notwithstanding any provision of law to the contrary, the portion of this 21 22 appropriation covering fiscal year 2016-17 23 shall supersede and replace any appropri-24 ation for this item covering fiscal year 25 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 26 27 of the state finance law or any provision of law to the contrary, this appropriation 28 29 shall lapse on March 31, 2018 (21755) .... 30 For the education of Native Americans in the 31 2017-18 or prior school years, provided 32 that no more than 70 percent of the 2016-33 17 school year value shall be available 34 for 2016-17 state fiscal year payments for 35 general support for public schools for the 36 2016-17 or prior school years. Funds appropriated herein shall be considered 37 38 general support for public schools and 39 shall be paid in accordance with a sched-40 developed by the commissioner of education and approved by the director of 41 42 the budget. Notwithstanding any provision 43 of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be inter-4.5 changed with any other item of appropri-47 ation for general support for public 48 schools within the general fund local 49 assistance account office of prekindergar-50 through grade twelve education 51 program. 52 Provided further that notwithstanding any 53 provision of law to the contrary, in 54 determining the final payment for the 55 state fiscal year pursuant to section 56 3609-a of the education law, the general 57 support for public schools appropriations 58 for the state fiscal year ending March 31, 59 2018 shall be deemed to include the 60 portion of this appropriation made avail-61 able for 2016-17 state fiscal year

payments for general support for public

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20,400,000

## AID TO LOCALITIES 2016-17

schools as provided for herein added to the sum of other such designated appropriated amounts. 4 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 6 herein shall be available for payment of 7 financial assistance, net of any disallow-8 ances, refunds, reimbursements and credits, and may be suballocated to other 10 departments and agencies to accomplish the 11 intent of this appropriation subject to approval of the director of the budget. 12 Notwithstanding any provision of law to the contrary, funds appropriated herein 13 14 shall be available for payment of liabil-15 16 ities heretofore accrued or hereafter to 17 accrue. Notwithstanding any provision of 18 law to the contrary, the portion of this 19 appropriation covering fiscal year 2016-17 shall supersede and replace any appropri-20 ation for this item covering fiscal year 21 2016-17 set forth in chapter 53 of the 22 laws of 2015. Notwithstanding section 40 23 24 of the state finance law or any provision 25 of law to the contrary, this appropriation shall lapse on March 31, 2018 (21756) .... 26 27 For school health services grants to public 28 schools totaling \$13,840,000 in each school year for the 2016-17 and 2017-18 29 school years; provided that, notwithstand-30 31 ing any provisions of law to the contrary, 32 in addition to any other apportionment, 33 such grants shall only be payable to any 34 city school district in a city having a 35 population in excess of 125,000, and less 36 than 1,000,000 inhabitants, and 37 district shall be eligible to receive the 38 same amount it was eligible to receive for 39 the 2010-11 school year, provided that no more than 70 percent of the 2016-17 school 40 41 year value shall be available for 2016-17 42 state fiscal year payments for general support for public schools for the 2016-17 43 school year. Funds appropriated herein 45 shall be considered general support for public schools and shall be paid in 47 accordance with a schedule developed by 48 the commissioner of education and approved by the director of the budget. 50 Provided further that notwithstanding any provision of law to the contrary, in 51 52 determining the final payment for the 53 state fiscal year pursuant to section 54 3609-a of the education law, the general 55 support for public schools appropriations 56 for the state fiscal year ending March 31, 57 shall be deemed to include the 58 portion of this appropriation made avail-

able for 2016-17 state fiscal year

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81,429,000

## AID TO LOCALITIES 2016-17

payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts. 5 Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated 8 herein may be interchanged with any other 9 item of appropriation for general support 10 for public schools within the general fund 11 local assistance account office of pre-12 kindergarten through grade twelve educa-13 tion program. Notwithstanding any other 14 law, rule or regulation to the contrary, 15 funds appropriated herein shall be avail-16 able for payment of financial assistance, 17 net of any disallowances, refunds, reimbursements and credits, and may be 18 19 suballocated to other departments agencies to accomplish the intent of this 20 21 appropriation subject to the approval of 22 the director of the budget. Notwithstand-23 ing any provision of law to the contrary, 24 funds appropriated herein shall be avail-25 able for payment of liabilities heretofore 26 accrued or hereafter to accrue. Notwith-27 standing any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2016-17 shall 30 supersede and replace any appropriation 31 for this item covering fiscal year 2016-17 32 set forth in chapter 53 of the laws of 33 2015. Notwithstanding section 40 of the 34 state finance law or any provision of law 35 to the contrary, this appropriation shall 36 lapse on March 31, 2018 (21757) ...... 37 For the teachers of tomorrow awards to 38 school districts for the 2016-17 and 39 2017-18 school years in the amount of \$25,000,000 for each school year, provided 40 41 that \$5,000,000 of this total amount in 42 such school year shall be made available 43 for a program to be developed by the commissioner of education to attract qual-44 4.5 ified teachers that have received or will 46 receive a transitional certificate and 47 agree to teach mathematics or science in a 48 low performing school, further provided 49 that of this \$5,000,000, a total of up to 50 \$500,000 in each such school year shall be 51 made available for demonstration programs 52 in the Yonkers and Syracuse city school 53 districts to increase the number of teach-54 ers in such districts who teach math, 55 science and related areas and who have 56 such a transitional certificate, 57 provided further that notwithstanding any 58 inconsistent provision of law of this 59 \$5,000,000, a total of \$1,000,000 shall be made available as a matching grant to 60 61 colleges and universities to support

programs designed to recruit and train

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23,528,000

## AID TO LOCALITIES 2016-17

math and science teachers based on a proven national model that results in improved student achievement and enhanced teacher retention in the classroom, and provided further that no more than 70 percent of the 2016-17 school year value shall be available for 2016-17 state fiscal year payments for general support for public schools for the 2016-17 school year.

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10 Provided further that notwithstanding any 11 provision of law to the contrary, in 12 determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, shall be deemed to include the 2018 portion of this appropriation made available for 2016-17 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

24 Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

34 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (21759) .... 57 For payment of employment preparation educa-

tion aid for the 2016-17 and 2017-18

school years pursuant to paragraph e of

subdivision 11 of section 3602 of the

education law, provided that no more than

\$96,000,000 shall be available for 2017-18

42,500,000

128

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2016-17

state fiscal year payments for general support for public schools for the 2016-17 and prior school years. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to other 6 7 departments and agencies to accomplish the intent of this appropriation and subject 10 to the approval of the director of the 11 budget, such funds shall be available to 12 the department net of disallowances, 13 refunds, reimbursements and credits. 14 Provided further that notwithstanding any 15 provision of law to the contrary, in determining the final payment for the 16 state fiscal year pursuant to section 3609-a of the education law, the general 17 18 19 support for public schools appropriations 20 for the state fiscal year ending March 31, shall be deemed to include the 21 2018 22 portion of this appropriation made avail-23 state fiscal year able for 2016-17 payments for general support for public 24 schools as provided for herein added to 25 26 the sum of other such designated appropri-27 ated amounts. 28 Funds appropriated herein shall be consid-29 ered general support for public schools. 30 Notwithstanding any provision of law to 31 the contrary, funds appropriated herein 32 may be interchanged with any other item of 33 appropriation for general support 34 public schools within the general fund local assistance account office of pre-35 36 kindergarten through grade twelve educa-37 tion program. Notwithstanding any provision of law to the contrary, funds 38 39 appropriated herein shall be available for 40 payment of liabilities heretofore accrued 41 or hereafter to accrue. Notwithstanding any provision of law to the contrary, the 42 43 portion of this appropriation covering fiscal year 2016-17 shall supersede and 44 45 replace any appropriation for this item covering fiscal year 2016-17 set forth in 46 chapter 53 of the laws of 2015. Notwith-47 48 standing section 40 of the state finance 49 law or any provision of law to the contra-50 ry, this appropriation shall lapse on March 31, 2018 (21762) ..... 51 192,000,000 For reimbursement of supplemental basic 53 tuition payments to charter schools made 54 by school districts in the 2015-16 school 55 year, as defined by paragraph a of subdi-56 vision 1 of section 2856 of the education 57 law (55907) ...... 42,400,000 58 For grants in aid to charter schools. The 59 state education department shall pay 60 directly to each charter school an amount

equal to the product of (i) the total

number of students enrolled in the charter

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# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	school as reported to the department on December 1, 2016, multiplied by (ii) the quotient of \$27,410,000 divided by the total statewide enrollment in charter schools. Provided, however, that the funds appropriated herein shall be made available on or after April 1, 2017. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018	27,410,000
18 19 20 21	for support for providers continuing to operate such programs in the 2016-17 school year. Such funds shall be expended pursuant to a plan developed by the	
22 23 24 25	commissioner of education and approved by the director of the budget (21763)  For services and expenses of remaining obligations of a \$14,260,000 teacher resources	1,303,000
26 27	and computer training centers program for the 2015-16 school year (21712)	4,278,000
28	For education of children of migrant workers	89,000
29 30	for the 2016-17 school year (21764) For the school lunch and breakfast program.	89,000
31	Funds for the school lunch and breakfast	
32 33	program shall be expended subject to the	
34	limitation of funds available and may be used to reimburse sponsors of non-profit	
35	school lunch, breakfast, or other school	
36	child feeding programs based upon the	
37	number of federally reimbursable break-	
38	fasts and lunches served to students under	
39 40	such program agreements entered into by the state education department and such	
41	sponsors, in accordance with an act of	
42	Congress entitled the "National School	
43	Lunch Act," P.L. 79-396, as amended, or	
44 45	the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the	
46	case of school breakfast programs to reim-	
47	burse sponsors in excess of the federal	
48	rates of reimbursement. Notwithstanding	
49	any provision of law to the contrary, the	
50 51	moneys hereby appropriated, or so much thereof as may be necessary, are to be	
52	available for the purposes herein speci-	
53	fied for obligations heretofore accrued or	
54	hereafter to accrue for the school years	
55 56	beginning July 1, 2014, July 1, 2015 and	
56 57	July 1, 2016.  Notwithstanding any law, rule or regulation	
58	to the contrary, the amount appropriated	
59	herein represents the maximum amount paya-	
60	ble during the 2016-17 state fiscal year	
61 62	for state reimbursement for school lunch and breakfast programs (21702)	34,400,000
-		- ,, 000

## AID TO LOCALITIES 2016-17

1 For nonpublic school aid payable in the 2016-17 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2016-17 state fiscal year (21769) ..... 104,214,000 8 For aid payable for the 2014-15 school year 9 for additional nonpublic school aid. 10 Notwithstanding any inconsistent provision 11 of law, funds appropriated herein shall be available for payment of aid heretofore 13 accrued and hereafter to accrue (21770) .. 69,813,000 14 For academic intervention for nonpublic 15 schools based on a plan to be developed by 16 the commissioner of education and approved by the director of the budget (21771) .... 922,000 17 18 For services and expenses of Safety Equip-19 ment for Nonpublic Schools (21715) ...... 4,500,000 20 For costs associated with schools for the blind and deaf and other students with 21 22 disabilities subject to article 85 of the 23 education law, including state aid for blind and deaf pupils in certain insti-24 25 tutions to be paid for the purposes 26 provided under section 4204-a of the 27 education law for the education of deaf 28 children under 3 years of age, including 29 transfers to the miscellaneous special revenue fund Rome school for the deaf 30 31 account pursuant to a plan to be developed by the commissioner and approved by the 32 33 director of the budget. 34 Of the amounts appropriated herein, up to 35 \$84,700,000 shall be available for 36 reimbursement to school districts for the 37 tuition costs of students attending 38 schools for the blind and deaf during the 39 2015-16 school year pursuant to subdivi-40 sion 2 of section 4204 of the education 41 law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall 42 43 be available for debt service on capital construction projects financed through the 4.5 state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes. 48 Provided further that, notwithstanding any inconsistent provision of law, upon 50 disbursement of funds appropriated for 51 allowances to schools for the blind and 52 deaf in the individuals with disabilities 53 program special revenue funds-federal/aid 54 to localities for purposes of this appro-55 priation, funds appropriated herein shall 56 be reduced in an amount equivalent to such 57 disbursement and the portion of this 58 appropriation so affected shall have no 59 further force or effect. 60 Notwithstanding any provision of the law to 61 the contrary, funds appropriated herein

shall be available for payment of liabil-

62

## AID TO LOCALITIES 2016-17

ities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of 5 disallowances, refunds, reimbursements and credits (21705) ..... 7 For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the 10 education law for the 2016-17 school year. 11 appropriated herein shall Funds distributed directly to the schools for 12 13 the blind and deaf and other students with 14 disabilities subject to article 85 of the 15 education law based on a three year average of the schools' FTE enrollment (55909) 16 17 For July and August programs for school-aged 18 children with handicapping conditions 19 pursuant to section 4408 of the education 20 law. Moneys appropriated herein shall be used as follows: (i) for remaining base 21 22 year and prior school years obligations, 23 (ii) for the purposes of subdivision 4 of 24 section 3602 of the education law for 25 schools operated under articles 87 and 88 26 of the education law, and (iii) notwith-27 standing any inconsistent provision of 28 law, for payments made pursuant to this 29 appropriation for current school year 30 obligations, provided, however, that such 31 payments shall not exceed 70 percent of 32 the state aid due for the sum of the 33 approved tuition and maintenance rates and 34 transportation expense provided for here-35 in; provided, however, that payment of eligible claims shall be payable in the 36 37 order that such claims have been approved 38 for payment by the commissioner of educa-39 tion, but in no case shall a single payee 40 draw down more than 45 percent of this 41 appropriation, and provided further that 42 no claim shall be set aside for insuffi-43 ciency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall 45 retain its priority date status for subse-47 quent appropriations designated for such purposes. Notwithstanding any inconsistent 48 49 provision of law to the contrary, funds 50 appropriated herein shall only be avail-51 able for liabilities incurred prior to 52 July 1, 2017, shall be used to pay 2015-16 53 school year claims in the first instance, 54 and represent the maximum amount payable 55 during the 2016-17 state fiscal year. 56 Notwithstanding any provision of law to 57 the contrary, funds appropriated herein 58 shall be available for payment of liabil-59 ities heretofore accrued or hereafter to 60 accrue and, subject to the approval of the 61 director of the budget, such funds shall

62

96,200,000

2,300,000

		, 20 2,
1	be available to the department net of	
2	disallowances, refunds, reimbursements and	
3	credits (21707)	364,500,000
		304,300,000
4	For the state's share of the costs of the	
5	education of preschool children with disa-	
6	bilities pursuant to section 4410 of the	
7	education law. Notwithstanding any incon-	
8	sistent provision of law to the contrary,	
9	the amount appropriated herein shall	
10	support a state share of preschool hand-	
11	icapped education costs for the 2015-16	
12	school year limited to 59.5 percent of	
13	such total approved expenditures, and	
14	furthermore notwithstanding any other	
	furthermore, notwithstanding any other provision of law, local claims for	
15		
16	reimbursement of costs incurred prior to	
17	the 2014-15 school year and during the	
18	2014-15 school year that have been	
19	approved for payment by the education	
20	department as of March 31, 2016 shall be	
21	the first claims paid from this appropri-	
22	ation. Notwithstanding any provision of	
23	law to the contrary, funds appropriated	
24	herein shall be available for payment of	
25	liabilities heretofore accrued or	
26	hereafter to accrue and, subject to the	
27	approval of the director of the budget,	
28	such funds shall be available to the	
29	department net of disallowances, refunds,	
30	reimbursements and credits (21706)	1 035 000 000
31	Notwithstanding any provision of law to the	1,033,000,000
32	contrary, the funds appropriated herein,	
33	subject to an allocation plan developed by	
34	the commissioner of education and approved	
35	by the director of the budget, shall be	
36	available for the payment of prior year	
37	claims and/or fiscal stabilization grants	
38	for remaining payments for the 2015-16	
39	school year and for payments prior to	
40	March 31, 2017 for the 2016-17 school	
41	year, provided, however, notwithstanding	
42	any provisions of law to the contrary, the	
43	New York city school district shall be	
44	eligible for a fiscal stabilization grant	
45	in the amount of $$26,404,000 (21773) \dots$	45,068,000
46	For services and expenses of the New York	
47	state center for school safety for the	
48	2016-17 school year. Funds appropriated	
49	herein shall be used to operate a state-	
50	wide center and shall be subject to an	
51	expenditure plan approved by the director	
52	of the budget (21774)	466,000
53	For services and expenses of the health	400,000
54	education program for the 2016-17 school	
55	year. Funds appropriated herein shall be	
56	available for health-related programs	
56 57		
	including, but not limited to, those	
58	providing instruction and supportive	
59	services in comprehensive health education	
60	and/or acquired immune deficiency syndrome	
61	(AIDS) education. Of the amounts appropri-	
62	ated herein, \$86,000 shall be available	

1 2 3 4 5 6 7 8	for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775)	691,000
10 11 12 13 14 15 16 17	For competitive grants for the 2016-17 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a	691,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	public school or school district (21776)  For aid payable for the 2016-17 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2016-17 school year, and any amount remaining after payment of such claims	24,344,000
45 46 47 48 49	shall be available for payment of unpaid claims for prior school years (21781)  For services and expenses of the primary mental health project at the children's institute for the 2016-17 school year	932,000
50 51 52 53 54 55 56	(21778)	894,000
57 58 59 60	2007-08 school year (21779) Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the	1,382,000
61 62	say yes to education program (21800)	350,000

1 2 3 4	For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782)	740,000
5 6 7 8 9 10 11	For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in	
12 13 14	state fiscal year 2016-17 (21833) For services and expenses of the summer food program for the 2016-17 school year	598,000
15 16 17 18 19 20 21 22 23 24 25 26	Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement	3,049,000
27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the development, implementation and operation of charter schools for the 2016-17 school year including \$1,733,375 for administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools	11,500,000
41 42 43 44 45 46 47 48 49 50 51 52 53 55 56 57 58 59 60 61 62	stimulus account (21803)	4,837,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139)  For services and expenses of a \$490,000 2016-17 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located	1,465,000
20	in a city having a population in excess of	
21	125,000 and less than 1,000,000 inhabit-	
22	ants (21804)	490,000
23	For payment of small government assistance	130,000
24	to school districts pursuant to subdivi-	
25	sion 7 of section 3641 of the education	
26	law on or before March 31, 2017 upon audit	
27	and warrant of the comptroller in the	
28	amount that small government assistance was paid to school districts in state	
29		4 060 000
30	fiscal year 2010-11 (23449)	1,868,000
31	For purposes of the Just for Kids program at	
32	the State University of New York at Albany	
33	(56005)	235,000
34	For educational services and expenses for	
35	DACA (Deferred Action for Childhood	
36	Arrivals) eligible out of school youth and	
37	young adults (56045)	1,000,000
38	Notwithstanding any inconsistent provision	, ,
39	of law, the amount appropriated herein	
40	shall be available only to the extent that	
41	the unencumbered balance of the commercial	
42	gaming revenue account established by	
43	section 97-nnnn of the state finance law	
44	is less than the amount required to fully	
45	fund payments of general support for	
46	public schools to be made from funds	
47		
	appropriated from such account, provided	
48	that the state comptroller shall certify	
49	to the commissioner of education the	
50	amount of funds available in such account	
51	for the 2016-17 school year, for the first	
52	such payment, by March 15, 2017 based on	
53	the amount of funds available as of March	
54	1, 2017 and, for the second such payment	
55	by June 15, 2017 based on the amount of	
56	funds available as of June 1,2017, and	
57	provided further that the commissioner	
58	shall notify the director of the budget no	
59	later than 15 days after receipt of such	
60	certification of the amounts, if any,	
61	payable pursuant to section 3609-h of the	
62	education law from such account and from	

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22 23 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	this appropriation. Provided, however, that of the amount appropriated herein, no more than 70 percent shall be available for general support for public schools payments for the 2016-17 school year to be made in the 2016-17 state fiscal year. Provided that, notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (56140) Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2016; such moneys shall be credited to the office of prekindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein	81,000,000 (11,500,000)
23 24	Program account subtotal	43.750.224.000
25	-	
$\begin{array}{c} 2 \ 2 \ 2 \ 3 \ 3 \ 3 \ 3 \ 3 \ 3 \ 3 \$	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 2 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740)	

1 2 3 4 5 6 7 8	needed to accomplish the intent of this appropriation (23417)	65,331,000
9 10 11 12 13 14 15 16 17 18	priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416)	96,526,000
19 20 21 22 23 24 25 26	portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415)	28,000,000
27 28 29 30 31 32 33	ative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as	
34 35 36 37 38 39 40	needed to accomplish the intent of this appropriation (23414)	5,000,000
41 42 43 44 45 46 47 48 49	the director of the budget, as needed to accomplish the intent of this appropriation (23413)	8,000,000
51 52 53 54 55 56 57 58 59 60 61 62	tion act (VTEA).  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477)	68,578,000

## AID TO LOCALITIES 2016-17

to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood 8 direction centers and \$500,000 9 services and expenses of the center for 10 autism and related disabilities at the 11 state university of New York at Albany. 12 Notwithstanding any inconsistent provision 13 of law, a portion of the funds appropri-14 ated herein shall be available, subject to 15 a plan developed by the commissioner 16 education and approved by the director of 17 the budget, for grants to ensure appropri-18 ately certified teachers in providing special services or programs as 19 defined in paragraphs e, g, i and l of 20 subdivision 2 of section 4401 of the 21 22 education law to children placed by school 23 districts and in approved preschool programs that provide full and half-day 24 educational programs in accordance with 25 section 4410 of the education law for 26 children placed by school district. Provided further that, in the allocation 27 28 29 of funds, priority shall be given to those 30 programs with a demonstrated need increase the number of certified teachers 31 32 to comply with state and federal requirements. Such funds shall be made available 33 34 for such activities as certification prep-35 aration, training, assisting schools with 36 personnel shortages and supporting activ-37 ities that improve the delivery of 38 services to improve results for children 39 with disabilities. Provided further that 40 notwithstanding any inconsistent provision 41 of law, of the funds appropriated herein: 42 (i) \$2,000,000 shall be available for payments to schools providing special 43 44 services or programs as defined in para-45 graphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help 47 prevent excessive instructional staff 48 turnover through a targeted adjustment of 49 compensation for teachers providing direct 50 instructional services to students at such 51 schools. The commissioner of education shall develop an allocation plan, subject 52 53 to the approval of the director of the 54 budget, that distributes funds appropri-55 ated herein among eligible schools, as 56 defined herein, that qualify based on the 57 following criteria: eligible schools are 58 those that have complied with all applica-59 ble requirements for previous grants for 60 this purpose and whose average teacher 61 salary are below the salary provided for 62 similarly qualified teachers in public

34,425,000

## AID TO LOCALITIES 2016-17

schools in the region in which such eligi-1 ble school is located. The allocation to 2 3 each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, 5 6 in the per FTE award amount. The total 7 number of weighted FTE shall be determined 8 by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for 9 10 11 12 those schools where average salaries that 13 are 50 percent or less of those in public 14 school located in the same geographic region; 2) a factor of 1.5 for those 15 16 schools where average salaries that are 50 17 percent and 75 percent of public schools 18 located in the same geographic region; or 19 3) a factor of 1.0 for those schools where 20 the average salaries that are 75-100 percent of public schools located in the 21 22 same geographic region. The per FTE teacher award amount shall be calculated by 23 dividing the \$2,000,000 by the total 24 number of weighted FTE staff; 25 (ii) 26 \$2,000,000 shall be available for payments 27 to schools providing special services or 28 programs as defined in paragraphs e, g, i, 29 and 1 of subdivision 2 of section 4401 of 30 the education law and approved preschool 31 programs in accordance with section 4410 32 of the education law to help prevent excessive instructional staff turnover 33 34 through a targeted adjustment of compensation for teachers providing 35 direct 36 instructional services to students at such 37 schools. The commissioner of education 38 shall develop an allocation plan, subject 39 to the approval of the director of the 40 budget, that distributes funds appropri-41 ated herein among eligible schools; (iii) 42 up to \$10,000,000 shall be available for 43 costs associated with schools operated under article 85 of the education law 44 which otherwise would be payable through 45 department's general fund aid to 46 47 localities appropriation, provided further 48 that notwithstanding any inconsistent any disbursements 49 provision of law, 50 against this \$10,000,000 shall immediately 51 reduce the amounts appropriated in the 52 education department's general fund aid to 53 localities for costs associated with 54 schools operated under article 85 of the 55 education law by an equivalent amount, and 56 the portion of such general fund appropri-57 ation so affected shall have no further 58 force or effect. Notwithstanding any 59 provision of the law to the contrary, 60 funds appropriated herein shall be avail-61 able for payment of liabilities heretofore 62 accrued or hereafter to accrue and,

1 2 3 4 5 6 7 8 9 10	subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737)
12 13	Program account subtotal 3,149,867,000
14 15 16 17 18	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
19 20	For grants to schools for specific programs (21742)
21 22 23 24	Program account subtotal 5,000,000
25 26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
29 30 31	For grants to schools for specific programs (21826)
32 33 34	Program account subtotal 5,000,000
35 36 37 38	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
39 40 41 42	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,142,589,000
43 44 45	Program account subtotal 1,142,589,000
46 47 48 49	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
50 51 52 53 54 55 56 57 58	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be

141

1 2 3	available for expenditure upon the approval of an expenditure plan by the director of the budget (21700)	
4 5 6	Program account subtotal	20,000,000
7 8 9 10	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account	- 20200
12 13 14	For teen health education, pursuant to section 99-u of the state finance law	120,000
15 16	Program account subtotal	
17 18 19 20	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901	
21 22 23 44 25 26 27 28 29 31 31 33 33 33 33 34 44 44 44 44 44 45 55 55 55 55 55 56 66 66 66 66 66 66 66	For general support for public schools for the 2016-17 and 2017-18 school years, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2016-17 school year, the base grant shall not exceed \$2,019,980,000. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (21735)	40,000
62	general support for public schools.	

## AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the 5 6 7 laws of 2015. Notwithstanding section 40 of the state finance law or any provision 8 9 of law to the contrary, this appropriation shall lapse on March 31, 2018 (23495) .... 10 11 12 Program account subtotal ..... 4,467,000,000 13 14 15 Special Revenue Funds - Other 16 State Lottery Fund 17 VLT Education Account - 20904 18 19 For general support for public schools for the 2016-17 and 2017-18 school years, for 20 21 grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of 22 section 92-c of the state finance law, provided that no more than \$986,000,000 23 24 shall be available for the 2016-17 state 25 fiscal year payments for general support 26 27 for public schools for the 2016-17 school 28 year. Notwithstanding any provision of law 29 to the contrary, the portion of this 30 appropriation covering fiscal year 2016-17 shall supersede and replace any appropri-31 32 ation for this item covering fiscal year 33 2016-17 set forth in chapter 53 of the laws of 2015. Notwithstanding section 40 34 35 of the state finance law or any provision 36 of law to the contrary, this appropriation 37 shall lapse on March 31, 2018 (23494) .... 1,961,000,000 38 39 Program account subtotal ...... 1,961,000,000 40 41 42 43 44 Special Revenue Funds - Other 45 School Tax Relief Fund 46 47 School Tax Relief Account - 20551 48 49 For payments to local governments and New York city relating to the school tax 51 relief (STAR) program including state aid 52 pursuant to section 1306-a of the real 53 property tax law and section 54-f of the 54 state finance law, except to the extent that such funds shall be applied as an 55 56 offset against the past-due state tax 57 liabilities of certain property owners 58 pursuant to section 425 of the real prop-59 erty tax law and section 171-y of the tax 60 law, provided however, notwithstanding any 61 other law to the contrary, the monies 62 hereby appropriated shall not be disbursed

## AID TO LOCALITIES 2016-17

until such time a law or laws are enacted providing that 1) the tax savings under the STAR program applicable to any portion shall not exceed the tax savings applicable to that portion in the prior 5 school year for all periods beginning on or after April 1, 2016; 2) the existing 6 7 STAR exemption program is closed to new 8 applicants who will receive a new refundable personal income tax (PIT) credit in its place for all periods 9 10 11 beginning on or after January 1, 2016; 3) 12 13 the state school tax reduction credit authorized by subsection (e) of section 14 1310 of the tax law is converted into a 15 school tax reduction credit authorized by 16 17 a new subsection of section 606 of the tax 18 law for all periods beginning on or after January 1, 2016; and 4) participation in 19 the income verification program (IVP) is 20 mandatory for all enhanced STAR recipients 21 for all periods beginning on or after April 1, 2016. Up to \$5,000,000 of the 22 23 funds appropriated hereby may 24 25 suballocated or transferred to department of taxation and finance for the 26 27 purpose of making direct payments to certain property owners from the account 28 29 established pursuant to subparagraph (iii) 30 of paragraph (a) of subdivision 14 of section 425 of the real property tax law 31 32 (21709) ...... 3,051,440,000

33

34

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM
     General Fund
 4
     Local Assistance Account - 10000
 5
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
7
       section 1, of the laws of 2015:
8
     For case services provided on or after October 1, 2013 to disabled
       individuals in accordance with economic eligibility criteria
 9
10
       developed by the department (21713) ......
11
       54,000,000 ...... (re. $31,081,000)
12
     For services and expenses of independent living centers (21856) .....
13
       12,361,000 ..... (re. $7,970,000)
     For additional services and expenses of independent living centers
14
       (21857) ... 1,000,000 ...... (re. $1,000,000)
15
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000) For services and expenses of supported employment and integrated
16
17
18
       employment opportunities provided on or after October 1, 2013:
19
     For services and expenses of programs providing or leading to the
      provision of time-limited services or long-term support services
20
       (21741) ... 15,160,000 .......................... (re. $10,140,000)
21
22
     For grants to schools for programs involving literacy and basic
      education for public assistance recipients for the 2015-16 school
23
       year for those programs administered by the state education
24
       department (23411) ... 1,843,000 ..... (re. $1,843,000)
25
26
     For competitive grants for adult literacy/education aid to public and
27
       private not-for-profit agencies, including but not limited to, 2 and
       4 year colleges, community based organizations, libraries, and
28
       volunteer literacy organizations and institutions which meet quality
29
30
       standards promulgated by the commissioner of education to provide
31
      programs of basic literacy, high school equivalency, and English as
32
       a second language to persons 16 years of age or older for the
      remaining payments of 2014-15 school year and for the 2015-16 school
33
34
       year, provided further that no more than $300,000 shall be available
35
       for remaining payments for the 2014-15 school year (23410) ......
36
       5,293,000 ..... (re. $5,293,000)
37
     For additional competitive grants for adult literacy education aid to
38
       public and private not-for-profit agencies, including but not
       limited to, 2 and 4 year colleges, community based organization,
39
       libraries, and volunteer literacy organizations and institutions to
40
41
       provide programs of basic literacy, high school equivalency, and
       English as a second language to persons 16 years of age or older,
42
       funds appropriated herein shall be available for payments of
43
       liabilities heretofore or hereafter to accrue (56145) .....
44
45
       46
47
   By chapter 53, section 1, of the laws of 2014:
     For case services provided on or after October 1, 2012 to disabled
48
49
       individuals in accordance with economic eligibility criteria devel-
50
       oped by the department ... 54,000,000 ...... (re. $345,000)
51
     For services and expenses of independent living centers .........
       12,361,000 ..... (re. $1,125,000)
52
53
   For college readers aid payments ... 294,000 ...... (re. $294,000)
54
     For services and expenses of supported employment and integrated
55
       employment opportunities provided on or after October 1, 2012:
56
     For services and expenses of programs providing or leading to the
57
       provision of time-limited services or long-term support services ...
58
       15,160,000 ...... (re. $50,000)
59
     For grants to schools for programs involving literacy and basic educa-
60
       tion for public assistance recipients for the 2014-15 school year
61
       for those programs administered by the state education department
62
       ... 1,843,000 ...... (re. $1,392,000)
```

```
For competitive grants for adult literacy/education aid to public and
1
       private not-for-profit agencies, including but not limited to, 2 and
 2
 3
       4 year colleges, community based organizations, libraries,
       volunteer literacy organizations and institutions which meet quality
 4
       standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
 5
 6
7
       a second language to persons 16 years of age or older for the remaining payments of 2013-14 school year and for the 2014-15 school
8
       year, provided further that no more than $300,000 shall be available
9
10
       for remaining payments for the 2013-14 school year ......
       5,293,000 ..... (re. $1,565,000)
11
12
13
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses of independent living centers .....
14
15
       12,361,000 ..... (re. $72,000)
     For college readers aid payments ... 294,000 ....... (re. $294,000) For services and expenses of supported employment and integrated
16
17
18
       employment opportunities provided on or after October 1, 2010:
     For services and expenses of programs providing or leading to the
19
       provision of time-limited services or long-term support services ...
20
       15,160,000 ..... (re. $40,000)
21
22
     For competitive grants for adult literacy/education aid to public and
       private not-for-profit agencies, including but not limited to, 2 and
23
       4 year colleges, community based organizations, libraries, and
24
25
       volunteer literacy organizations and institutions which meet quality
26
       standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
27
28
       a second language to persons 16 years of age or older for the
       remaining payments of 2012-13 school year and for the 2013-14 school
29
30
       year, provided further that no more than $300,000 shall be available
31
       for remaining payments for the 2012-13 school year ......
32
       5,293,000 ...... (re. $94,000)
33
34
     Special Revenue Funds - Federal
35
     Federal Education Fund
36
     Federal Department of Education Account - 25210
37
38 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
       section 1, of the laws of 2015:
39
     For case services provided to individuals with disabilities (21713)
40
41
       ... 70,000,000 ..... (re. $70,000,000)
     For the independent living program (21856) .....
42
43
       2,572,000 ...... (re. $2,572,000)
     For the supported employment program (21741) .....
44
45
       2,500,000 ...... (re. $2,500,000)
     For grants to schools and other eligible entities for adult basic
46
47
       education, literacy, and civics education pursuant to the workforce
48
       investment act (21734) ... 48,704,000 ............ (re. $48,704,000)
49
50
   By chapter 53, section 1, of the laws of 2014:
51
     For case services provided to individuals with disabilities .......
52
       70,000,000 ..... (re. $50,000,000)
   For the independent living program ... 2,572,000 ..... (re. $2,494,000)
   For the supported employment program ... 2,500,000 .... (re. $2,500,000)
55
     For grants to schools and other eligible entities for adult basic
56
       education, literacy, and civics education pursuant to the workforce
57
       investment act ... 48,704,000 ...... (re. $23,537,000)
58
59 By chapter 53, section 1, of the laws of 2013:
     For case services provided to individuals with disabilities ......
60
61
       70,000,000 ..... (re. $40,000,000)
62
```

```
For the independent living program ... 2,572,000 .... (re. $2,248,000)
     For the supported employment program ... 2,500,000 .. (re. $1,308,000)
 3
     For grants to schools and other eligible entities for adult basic
 4
       education, literacy, and civics education pursuant to the workforce
5
       investment act ... 48,704,000 ........................ (re. $7,000,000)
 6
7
     Special Revenue Funds - Other
8
     Miscellaneous Special Revenue Fund
9
     VESID Social Security Account - 22001
10
11 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
       section 1, of the laws of 2015:
12
13
     For the rehabilitation of social security disability beneficiaries
       (21852) ... 11,760,000 ...... (re. $11,760,000)
14
15
16 By chapter 53, section 1, of the laws of 2014:
     For the rehabilitation of social security disability beneficiaries ...
17
18
       11,760,000 ..... (re. $11,760,000)
19
20 By chapter 53, section 1, of the laws of 2013:
     For the rehabilitation of social security disability beneficiaries ...
21
22
       11,760,000 ...... (re. $9,285,000)
23
24 By chapter 53, section 1, of the laws of 2012:
     For the rehabilitation of social security disability beneficiaries ...
25
26
       11,760,000 ...... (re. $3,000,000)
27
28 CULTURAL EDUCATION PROGRAM
29
30
     General Fund
31
     Local Assistance Account - 10000
32
33 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
       section 1, of the laws of 2015:
34
35
     Aid to public libraries including aid to New York public library
36
       (NYPL) and NYPL's science industry and business library. Provided
37
       that, notwithstanding any provision of law, rule or regulation to
       the contrary, such aid, and the state's liability therefor, shall
38
       represent fulfillment of the state's obligation for this program
39
40
       (21846) ... 86,627,000 ...... (re. $6,730,000)
41
     For additional aid to public libraries for reimbursement of costs
       associated with the payment of the metropolitan
42
43
       transportation mobility tax, subject to an allocation plan developed
       by the commissioner of education and approved by the director of the
44
       budget (21855) ... 1,300,000 ...... (re. $1,300,000)
45
     Aid to educational television and radio. Notwithstanding any provision
46
47
       of law, rule or regulation to the contrary, the amount appropriated
48
       herein shall represent fulfillment of the state's obligation for
49
       this program (21848) ... 14,002,000 ...... (re. $1,451,000)
50
51 By chapter 53, section 1, of the laws of 2014:
     Aid to public libraries including aid to New York public library
53
       (NYPL) and NYPL's science industry and business library. Provided
54
       that, notwithstanding any provision of law, rule or regulation to
55
       the contrary, such aid, and the state's liability therefor, shall
56
       represent fulfillment of the state's obligation for this program ...
57
       81,627,000 ...... (re. $59,000)
58
     Special Revenue Fund - Federal
59
60
     Federal Miscellaneous Operating Grants Fund
61
     Federal Operating Grants Account - [25300] 25456
62
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1 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
       section 1, of the laws of 2015:
     For aid to public libraries pursuant to various federal laws including
       the library services technology act (21851) ......
5
       5,400,000 ...... (re. $5,400,000)
 6
7
   By chapter 53, section 1, of the laws of 2014:
     For aid to public libraries pursuant to various federal laws including
       the library services technology act ......
10
       5,400,000 ..... (re. $2,885,000)
11
12
   By chapter 53, section 1, of the laws of 2013:
13
     For aid to public libraries pursuant to various federal laws including
14
       the library services technology act .....
15
       5,400,000 ..... (re. $2,200,000)
16
17
     Special Revenue Funds - Other
18
     New York State Local Government Records Management Improvement Fund
19
     Local Government Records Management Account - 20501
20
21 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
      section 1, of the laws of 2015:
22
23
     Grants to individual local governments or groups of cooperating local
       governments as provided in section 57.35 of the arts and cultural
24
25
       affairs law (21849) ... 8,346,000 ...... (re. $8,346,000)
     Aid for documentary heritage grants and aid to eligible archives,
26
27
       libraries, historical societies, museums, and to certain
28
       organizations including the state education department that provide
       services to such programs (21850) ... 461,000 ...... (re. $461,000)
29
30
   By chapter 53, section 1, of the laws of 2014:
31
     Grants to individual local governments or groups of cooperating local
32
33
       governments as provided in section 57.35 of the arts and cultural
34
       affairs law ... 8,346,000 ...... (re. $3,642,000)
35
     Aid for documentary heritage grants and aid to eligible archives,
36
       libraries, historical societies, museums, and to certain organiza-
37
       tions including the state education department that provide services
38
       to such programs ... 461,000 ...... (re. $404,000)
39
40 By chapter 53, section 1, of the laws of 2013:
41
     Grants to individual local governments or groups of cooperating local
       governments as provided in section 57.35 of the arts and cultural
42
       affairs law ... 8,346,000 ...... (re. $3,147,000)
43
     Aid for documentary heritage grants and aid to eligible archives,
44
       libraries, historical societies, museums, and to certain organiza-
45
       tions including the state education department that provide services
46
47
       to such programs ... 461,000 ...... (re. $20,000)
48
49 By chapter 53, section 1, of the laws of 2012:
     Grants to individual local governments or groups of cooperating local
51
       governments as provided in section 57.35 of the arts and cultural
52
       affairs law ... 8,346,000 ...... (re. $5,000,000)
53
54 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
55
56
     General Fund
57
    Local Assistance Account - 10000
58
59 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
60
      section 1, of the laws of 2015:
61
     For liberty partnerships program awards as prescribed by section 612
62
      of the education law as added by chapter 425 of the laws of 1988.
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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Notwithstanding any other section of law to the contrary, funding

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for such programs in the 2015-16 fiscal year shall be limited to the
3
      amount appropriated herein (21830) ......
4
      13,755,860 ...... (re. $11,537,000)
     For higher education opportunity program awards. Funds appropriated
5
6
      herein shall be used by independent colleges to expand opportunities
7
      for the educationally and economically disadvantaged at independent
8
      9
      26,614,920 ..... (re. $22,588,000)
     For additional higher education opportunity program awards. Funds
10
      appropriated herein shall be used by independent colleges to expand
11
12
      opportunities for the educationally and economically disadvantaged
13
      at independent institutions of higher learning (21843) ......
14
      2,991,000 ..... (re. $2,991,000)
15
     For science and technology entry program (STEP) awards (21834) ......
      11,845,180 ..... (re. $9,972,000)
16
17
     For collegiate science and technology entry program (CSTEP) awards
18
      (21835) ... 8,975,890 ..... (re. $8,018,000)
     For teacher opportunity corps program awards (21837) .....
19
20
      450,000 ...... (re. $450,000)
     For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity
21
22
      programs at public and independent institutions for foster youth
23
      including summer transition programs, and to provide foster youth
24
25
      with financial aid outreach, counseling services, and direct
26
      financial support. A portion of these funds may be suballocated to
27
      other state departments, agencies, the State University of New York,
      and the City University of New York (55913) .....
28
29
      1,500,000 ..... (re. $270,000)
30
     For state financial assistance to expand high needs nursing programs
31
      at private colleges and universities in accordance with section
      6401-a of the education law \underline{(21838)} ... 941,000 ..... (re. $941,000)
32
     For services and expenses of the national board for professional
33
      teaching standards certification grant program for the 2015-16
34
      school year (21785) ... 368,000 ...... (re. $368,000)
35
36
37
   By chapter 53, section 1, of the laws of 2014:
38
     For liberty partnerships program awards as prescribed by section 612
39
      of the education law as added by chapter 425 of the laws of 1988.
      Notwithstanding any other section of law to the contrary, funding
40
      for such programs in the 2014-15 fiscal year shall be limited to the
41
      amount appropriated herein ... 12,918,260 ..... (re. $7,781,000)
42
43
     For higher education opportunity program awards. Funds appropriated
      herein shall be used by independent colleges to expand opportunities
44
45
      for the educationally and economically disadvantaged at independent
      institutions of higher learning ... 24,996,040 .... (re. $5,070,000)
46
47
     For teacher opportunity corps program awards ......
48
      450,000 ...... (re. $360,000)
49
     For services and expenses of the national board for professional
50
      teaching standards certification grant program for the 2014-15
51
      school year ... 368,000 ...... (re. $138,000)
52
     For postsecondary aid to Native Americans to fund awards to eligible
53
      students. Notwithstanding any other provision of law to the contra-
54
      ry, the amount herein made available shall constitute the state's
55
      entire obligation for all costs incurred under section 4118 of the
56
      education law in state fiscal year 2014-15 ......
57
      598,000 ..... (re. $297,000)
58
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
59
60
      section 1, of the laws of 2015:
     For science and technology entry program (STEP) awards ......
61
62
      11,125,030 ..... (re. $3,567,000)
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```
For collegiate science and technology entry program (CSTEP) awards ...
1
       8,429,520 ..... (re. $2,778,000)
   By chapter 53, section 1, of the laws of 2013:
     For liberty partnerships program awards as prescribed by section 612
5
 6
      of the education law as added by chapter 425 of the laws of 1988.
7
     Notwithstanding any other section of law to the contrary, funding for
8
       such programs in the 2013-14 fiscal year shall be limited to the
       amount appropriated herein ... 12,542,000 ...... (re. $1,630,000)
9
     For higher education opportunity program awards. Funds appropriated
10
11
      herein shall be used by independent colleges to expand opportunities
12
       for the educationally and economically disadvantaged at independent
       institutions of higher learning ... 24,268,000 .... (re. $1,851,000)
13
14
     For science and technology entry program (STEP) awards ......
15
      10,801,000 ..... (re. $36,000)
16
     For teacher opportunity corps program awards ......
17
       450,000 ...... (re. $137,000)
18
     For postsecondary aid to Native Americans to fund awards to eligible
19
       students. Notwithstanding any other provision of law to the contra-
20
       ry, the amount herein made available shall constitute the state's
       entire obligation for all costs incurred under section 4118 of the
21
22
       education law in state fiscal year 2013-14 ......
23
       598,000 ...... (re. $25,000)
24
25
   By chapter 53, section 1, of the laws of 2012:
26
     For higher education opportunity program awards. Funds appropriated
27
      herein shall be used by independent colleges to expand opportunities
28
       for the educationally and economically disadvantaged at independent
       institutions of higher learning ... 20,783,000 .... (re. $1,687,000)
29
30
     For science and technology entry program (STEP) awards ......
31
       9,774,000 ...... (re. $18,000)
32
     For teacher opportunity corps program awards ......
33
       450,000 ...... (re. $17,000)
     For services and expenses of the national board for professional
34
35
       teaching standards certification grant program ......
36
       368,000 ..... (re. $145,000)
37
38
  By chapter 53, section 1, of the laws of 2011:
39
     For higher education opportunity program awards. Funds appropriated
      herein shall be used by independent colleges to expand opportunities
40
41
       for the educationally and economically disadvantaged at independent
       institutions of higher learning ... 20,783,000 ..... (re. $439,000)
42
43
  By chapter 53, section 1, of the laws of 2010:
     For higher education opportunity program awards. Funds appropriated
45
      herein shall be used by independent colleges to expand opportunities
46
47
       for the educationally and economically disadvantaged at independent
48
       institutions of higher learning ... 20,783,000 .... (re. $1,233,000)
49
50 By chapter 53, section 1, of the laws of 2009, as amended by chapter
51
       502, section 2, of the laws of 2009:
52
     For higher education opportunity program awards. Funds appropriated
53
      herein shall be used by independent colleges to expand opportunities
54
       for the educationally and economically disadvantaged at independent
55
       institutions of higher learning; provided, however, that the amount
56
       of this appropriation available for expenditure and disbursement on
       and after November 1, 2009 shall be reduced by 12.5 percent of the
57
58
       amount that was undisbursed as of November 1, 2009 ......
59
       23,752,000 ...... (re. $364,000)
60
61
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
       496, section 3, of the laws of 2008:
     For higher education opportunity program awards. Funds appropriated
       herein shall be used by independent colleges to expand opportunities
5
       for the educationally and economically disadvantaged at independent
 6
       institutions of higher learning, provided, however, that the amount
7
       of this appropriation available for expenditure and disbursement on
8
       and after September 1, 2008 shall be reduced by six percent of the
9
       amount that was undisbursed as of August 15, 2008 ......
10
       23,716,000 ...... (re. $80,000)
11
12
   By chapter 53, section 1, of the laws of 2007, as transferred by chapter
13
       53, section 1, of the laws of 2011:
     For services and expenses of the national board for professional
14
       teaching standards certification grant program for the 2007-08
15
       school year ... 500,000 ...... (re. $116,000)
16
17
18
     Special Revenue Funds - Federal
19
     Federal Education Fund
     Federal Department of Education Account - 25210
20
21
22 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
       section 1, of the laws of 2015:
23
24
     For grants to schools and other eligible entities for programs
25
       pursuant to various federal laws including: title II-A improving
26
       teacher quality program.
27
     Notwithstanding any provision of law to the contrary,
       appropriated herein may be suballocated, subject to the approval of
28
29
       the director of the budget, to any state agency or department, and
30
       interchanged to other accounts, to accomplish the purpose of this
31
       appropriation. A portion of this appropriation may be interchanged
32
       to other accounts, as needed to accomplish the intent of this
       appropriation (23419) ... 5,000,000 ...... (re. $5,000,000)
33
34
35 By chapter 53, section 1, of the laws of 2014:
36
     For grants to schools and other eligible entities for programs pursu-
37
       ant to various federal laws including: title II-A improving teacher
38
       quality program.
     Notwithstanding any provision of law to the contrary, funds appropri-
39
40
       ated herein may be suballocated, subject to the approval of the
41
       director of the budget, to any state agency or department, and
       interchanged to other accounts, to accomplish the purpose of this
42
43
       appropriation. A portion of this appropriation may be interchanged
44
       to other accounts, as needed to accomplish the intent of this appro-
45
       priation ... 5,000,000 ...... (re. $3,400,000)
46
47
   By chapter 53, section 1, of the laws of 2013:
48
     For grants to schools and other eligible entities for programs pursu-
49
       ant to various federal laws including: title II-A improving teacher
50
       quality program.
     Notwithstanding any provision of law to the contrary, funds appropri-
51
52
       ated herein may be suballocated, subject to the approval of the
53
       director of the budget, to any state agency or department, and
54
       interchanged to other accounts, to accomplish the purpose of this
55
       appropriation. A portion of this appropriation may be interchanged
56
       to other accounts, as needed to accomplish the intent of this appro-
57
       priation ... 5,000,000 ...... (re. $331,000)
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM General Fund 4 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2015: For services and expenses of remaining obligations for the 2014-15 8 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding 9 10 pursuant to section 3602-e of the education law and for support for 11 providers continuing to operate such programs in the 2015-16 school 12 year. Such funds shall be expended pursuant to a plan developed by 13 the commissioner of education and approved by the director of the 14 budget (21763) ... 1,303,000 ...... (re. \$1,303,000) For services and expenses of remaining obligations of a \$14,260,000 15 teacher resources and computer training centers program for the 16 17 2014-15 school year (21712) ... 4,278,000 ...... (re. \$2,349,000) 18 Funds appropriated herein shall be available for services and expenses 19 of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445) ..... 20 9,982,000 ..... (re. \$6,455,000) 21 22 For education of children of migrant workers for the 2015-16 school 23 year (21764) ... 89,000 ...... (re. \$89,000) For nonpublic school aid payable in the 2015-16 state fiscal year. 24 Notwithstanding any provision of law, rule or regulation to the 25 26 contrary, the amount appropriated herein represents the maximum 27 amount payable during the 2015-16 state fiscal year (21769) ...... 102,273,000 ..... (re. \$101,689,000) 28 29 For aid payable for the 2013-14 school year for additional nonpublic 30 school aid. Notwithstanding any inconsistent provision of law, funds 31 appropriated herein shall be available for payment of aid heretofore 32 accrued and hereafter to accrue (21770) ...... 33 47,374,000 ...... (re. \$8,081,000) For aid payable for additional nonpublic school aid. Notwithstanding 34 any inconsistent provision of law funds appropriated herein shall be 35 36 used as payment toward a multi-year plan recommended by the 37 commissioner to address the prior year liabilities for the Comprehensive Attendance Policy program (23444) ..... 38 39 For aid payable for additional nonpublic school aid. Notwithstanding 40 any inconsistent provision of law, funds appropriated herein shall 41 be used as part of a multi-year plan recommended by the commissioner 42 43 to address the prior year liabilities for the Comprehensive Attendance Policy program and providing that reimbursement of expenses beginning for the 2011-12 school year shall be calculated 44 45 46 based on the parameters used to generate claims for the 2005-06 47 school year (55908) ... 5,000,000 ...... (re. \$3,541,000) 48 For academic intervention for nonpublic schools based on a plan to be 49 developed by the commissioner of education and approved by the 50 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 51 For services and expenses of Safety Equipment for Nonpublic Schools 52 (21715) ... 4,500,000 ...... (re. \$4,500,000) 53 For services and expenses of the New York state center for school 54 safety for the 2015-16 school year. Funds appropriated herein shall 55 be used to operate a statewide center and shall be subject to an 56 expenditure plan approved by the director of the budget (21774) .... 57 466,000 ...... (re. \$466,000) 58 For services and expenses of the health education program for the 59 2015-16 school year. Funds appropriated herein shall be available 60 for health-related programs including, but not limited to, those 61 providing instruction and supportive services in comprehensive 62 health education and/or acquired immune deficiency syndrome (AIDS)

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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education. Of the amounts appropriated herein, $86,000 shall be
 available for the program previously operated as the school health
 demonstration program. Notwithstanding any other provision of law to
 the contrary, funds appropriated herein may be suballocated, subject
 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation
  (21775) ... 691,000 ...... (re. $691,000)
For competitive grants for the 2015-16 school year for extended day
 programs and school violence prevention programs pursuant to section
 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds
 for extended day programs may include not-for-profit organizations
 working in collaboration with a public school or school district
  (21776) ... 24,344,000 .......................... (re. $24,344,000)
For aid payable for the 2015-16 school year for support of county
 vocational education and extension boards pursuant to section 1104
 of the education law, provided, however, that notwithstanding any
 inconsistent provision of law, rule, or regulation,
 apportionment of aid shall be based on a quota amounting to one-half
 of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study
 first submitted to the commissioner for approval pursuant to section
 1103 of the education law on or before July 1, 2010, but not to
 exceed the amount computed by the commissioner based upon an assumed
 annualized salary equal to ten thousand five hundred dollars per
 school year on account of the employment of such teacher, director,
 assistant or supervisor and provided further that payment from this
 appropriation shall first be made for approved claims for salary
 expenses for the 2015-16 school year, and any amount remaining after
 payment of such claims shall be available for payment of unpaid
 claims for prior school years (21781) ... 932,000 ... (re. $754,000)
For services and expenses of the primary mental health project at the
 children's institute for the 2015-16 school year (21778) ......
 894,000 ..... (re. $894,000)
For services and expenses associated with the math and science high
 schools for the 2015-16 school year in the amount of $1,382,000,
 provided that such funds shall be allocated equally among those
 entities that received program funding for the 2007-08 school year
  (21779) ... 1,382,000 ..... (re. $1,382,000)
Funds appropriated herein shall be available for educational services
 and expenses of the Syracuse city school district for the say yes to
 education program (21800) ... 350,000 ..... (re. $350,000)
For services and expenses of the center for autism and related
 disabilities at the state university of New York at Albany (21782)
  ... 740,000 ..... (re. $740,000)
For additional services and expenses of the center for autism and
 related disabilities at the state university of New York at Albany
  (21792) ... 500,000 ...... (re. $500,000)
For postsecondary aid to Native Americans to fund awards to eligible
 students. Notwithstanding any other provision of law to the
 contrary, the amount herein made available shall constitute the
 state's entire obligation for all costs incurred under section 4118
 of the education law in state fiscal year 2015-16 (21833) ......
 598,000 ..... (re. $416,000)
Work Force Education. For partial reimbursement of services and
 expenses per contract hour of work force education conducted by the
 consortium for worker education (CWE), a private not-for-profit
 corporation programs approved by the commissioner of education that
 enable adults who are 21 years of age or older to obtain or retain
 employment or improve their work skills capacity to enhance their
 opportunities for increased earnings and advancement (21801) ......
 11,500,000 ..... (re. $7,910,000)
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# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For additional workforce education for the consortium for worker education (21802) ... 1,500,000 ...... (re. \$1,000) For the early college high schools program for the 2015-16 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ..... 2,000,000 ..... (re. \$2,000,000) For services and expenses of a \$490,000 2015-16 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ...... (re. \$490,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ...... (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015, is hereby amended and appropriated to read:

For persistently failing schools transformation grants to school districts pursuant to a spending plan developed by the commissioner of education and approved by the director of the budget.

Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing pursuant to paragraph (b) of subdivision 1 of section 211-f of the education law, provided that separate applications shall be required for each such school for which the school district requests a grant.

Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.

In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be available by July 1 of each such school year. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2017] 2018 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available only to the extent that the unencumbered balance of the commercial gaming revenue account established by section 97-nnnn of the state finance law is less than the amount required to fully fund payments of general support for public schools to be made from funds appropriated from such account, provided that the state comptroller shall certify to the commissioner of education the amount of funds available in such account, (1) for the 2014-15 school year, by June 15, 2015 based on the amount of funds available as of June  $\bar{1}$ , 2015 and (2) for the 2015-16 school year, for the first such payment, by March 15, 2016 based on the amount of funds available as of March 1, 2016 and, for the second such payment by June 15, 2016 based on the amount of funds available as of June 1,2016, and provided further that the commissioner shall notify the director of the budget no later than 15 days after receipt of such certification of the amounts, if any, payable pursuant to section 3609-h of the education law from such account and from this appropriation. Provided, however, that of the amount appropriated herein, no more than 50 percent shall be available for general support for public schools payments for the 2014-15 school year, and no more than 35 percent shall be available for such payments for the 2015-16 school year to be made in the 2015-16 state fiscal year. Provided that, notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on [June 30, 2016] March 31, 2017 (56140) ... 162,000,000 ...... (re. \$81,000,000)

The appropriation made by chapter 20, section 1 of subpart B of part B, of the laws of 2015, is hereby amended and reappropriated to read: [The sum of two hundred fifty million dollars (\$250,000,000) is hereby appropriated to the state education department out of any moneys in the state treasury in the general fund to the cred-it of the local assistance account, not otherwise appropriated, and made immediately available, for] For reimbursement to non-public schools for prior year expenses for performing state-mandated functions, including but limited to the comprehensive attendance policy program. Provided, further, that up to twenty million dollars (\$20,000,000) of the amount appropriated herein shall be available to pay additional liabilities of the comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the director of the budget as submitted by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 (55914) ...... 250,000,000 ...... (re. \$125,000,000)

<sup>59</sup> By chapter 53, section 1, of the laws of 2014:

For services and expenses of remaining obligations for the 2013-14 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

section 3602-e of the education law and for support for providers 1 continuing to operate such programs in the 2014-15 school year. Such 3 funds shall be expended pursuant to a plan developed by the commis-4 sioner of education and approved by the director of the budget ..... 5 1,303,000 ..... (re. \$80,000) 6 7 For services and expenses of remaining obligations of a \$14,260,000 8 teacher resources and computer training centers program for the 2013-14 school year ... 4,278,000 ................. (re. \$339,000) 9 10 For nonpublic school aid payable in the 2014-15 state fiscal year. Notwithstanding any provision of law, rule or regulation to the 11 contrary, the amount appropriated herein represents the maximum 12 13 amount payable during the 2014-15 state fiscal year ...... 14 97,589,000 ..... (re. \$7,000) For aid payable for the 2012-13 school year for additional nonpublic 15 16 school aid. Notwithstanding any inconsistent provision of law, funds 17 appropriated herein shall be available for payment of aid heretofore 18 accrued and hereafter to accrue ... 45,204,000 .... (re. \$3,672,000) 19 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ...... (re. \$922,000) 20 21 22 For services and expenses of Safety Equipment for Nonpublic Schools 23 ... 4,500,000 ...... (re. \$4,500,000) For services and expenses of the New York state center for school 24 25 safety for the 2014-15 school year. Funds appropriated herein shall 26 be used to operate a statewide center and shall be subject to an 27 expenditure plan approved by the director of the budget ..... 28 466,000 ...... (re. \$93,000) For services and expenses of the health education program for the 29 30 2014-15 school year. Funds appropriated herein shall be available 31 for health-related programs including, but not limited to, those 32 providing instruction and supportive services in comprehensive 33 health education and/or acquired immune deficiency syndrome (AIDS) 34 education. Of the amounts appropriated herein, \$86,000 shall be 35 available for the program previously operated as the school health 36 demonstration program. Notwithstanding any other provision of law to 37 the contrary, funds appropriated herein may be suballocated, subject 38 to the approval of the director of the budget, to any state agency 39 or department to accomplish the purpose of this appropriation ..... 40 691,000 ...... (re. \$260,000) For competitive grants for the 2014-15 school year for extended day 41 42 programs and school violence prevention programs pursuant to section 43 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds 44 45 for extended day programs may include not-for-profit organizations 46 working in collaboration with a public school or school district ... 47 24,344,000 ..... (re. \$2,339,000) 48 For aid payable for the 2014-15 school year for support of county 49 vocational education and extension boards pursuant to section 1104 50 of the education law, provided, however, that notwithstanding any 51 inconsistent provision of law, rule, or regulation, any apportion-52 ment of aid shall be based on a quota amounting to one-half of the 53 salary paid each teacher, director, assistant, and supervisor, where 54 such salary is attributable to a course of study first submitted to 55 the commissioner for approval pursuant to section 1103 of the educa-56 tion law on or before July 1, 2010, but not to exceed the amount 57 computed by the commissioner based upon an assumed annualized salary 58 equal to ten thousand five hundred dollars per school year on 59 account of the employment of such teacher, director, assistant or 60 supervisor and provided further that payment from this appropriation 61 shall first be made for approved claims for salary expenses for the 62

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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school year, and any amount remaining after payment of such
       claims shall be available for payment of unpaid claims for prior
       school years ... 932,000 ...... (re. $70,000)
     For services and expenses of the primary mental health project at the
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       children's institute for the 2014-15 school year ......
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       894,000 ..... (re. $89,000)
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     For services and expenses associated with the math and science high
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       schools for the 2014-15 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
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       entities that received program funding for the 2007-08 school year
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       ... 1,382,000 ...... (re. $52,000)
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     For services and expenses of the center for autism and related disa-
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       bilities at the state university of New York at Albany ......
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       740,000 ..... (re. $740,000)
     For additional services and expenses for the center for autism and
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       related disabilities at the state university of New York at Albany
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       ... 500,000 ..... (re. $190,000)
     For the early college high schools program for the 2014-15 school year, provided, however, that expenditure of funds appropriated
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       herein shall support the continuation and expansion of the early
       college high schools program pursuant to a plan developed by the
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       commissioner and approved by the director of the budget provided,
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       further, that a portion of the payment to the early college high
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       schools program awarded from this appropriation shall be available
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       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
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       lished by the commissioner. Provided further that, notwithstanding
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       any provision of law to the contrary, higher education partners
       participating in an early college high schools program, or the
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       entity/entities responsible for setting tuition at the institution,
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       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
       early college high schools program with no reduction in other state,
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       local or other support for such students earning college credit that
35
       such higher education partner would otherwise be eligible to receive
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       ... 2,000,000 ..... (re. $1,735,000)
37
     For educational services and expenses for DACA (Deferred Action for
38
       Childhood Arrivals) eligible out of school youth and young adults
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       ... 1,000,000 ..... (re. $1,000,000)
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   By chapter 53, section 1, of the laws of 2014:
41
     For services and expenses of a $490,000 2014-15 school year program
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       for mentoring and tutoring operated by the Hillside Work-Scholarship
       Connection program, which is based on model programs proven to be
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       effective in producing outcomes that include, but are not limited
       to, improved graduation rates, provided that such services shall be
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       provided to students in one or more city school districts located in
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       a city having a population in excess of 125,000 and less than
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       1,000,000 inhabitants ... 490,000 ................. (re. $490,000)
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   The appropriation made by chapter 53, section 1, of the laws of 2014, as
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       amended by chapter 53, section 1, of the laws of 2015, is hereby
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       amended and reappropriated to read:
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     For phase-in of a five-year plan to implement a statewide universal
55
       full-day prekindergarten program in accordance with section 3602-ee
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       of the education law, for the purpose of incentivizing and funding
57
       state-of-the-art innovative pre-kindergarten programs
58
       encourage program creativity through competition, provided that of
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the amounts appropriated herein, three hundred forty million dollars

(\$340,000,000) per year shall be available to reimburse school

districts and/or eligible entities for the cost of awarded programs

operating in the 2014-15 through [2016-17] 2017-18 school years;

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# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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provided further that if the program is oversubscribed in any region or regions of the state, (i) for new awards for any school year prior to the 2016-17 school year the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions, and (ii) for new awards for the 2016-17 school year and/or 2017-18 school year, the empire state pre-kindergarten grant board ("the board"), as established pursuant to a chapter of the laws of 2016, shall develop such oversubscription plan, where the board shall consist of three persons appointed by the governor, one each upon the recommendation of the temporary president of the senate and the speaker of the assembly, and shall act by a unanimous vote of its members; provided further that, of the annual amount appropriated herein, the annual amount appropriated herein, subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded onetime start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education, or for new awards for the 2016-17 school year and/or 2017-18 school year the board, shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family

engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local [expenditure's] expenditures of federal, state or local funds on prekindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day prekindergarten program and, as of July 1, [2016] 2017, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law ... 1,500,000,000 ..... (re. \$1,468,872,000) 5 By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year ... 3,066,000 ....... (re. \$249,000) 8 9 Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center 10 program for the 2013-14 school year ..... 11 12 9,982,000 ..... (re. \$47,000) For nonpublic school aid payable in the 2013-14 state fiscal year. 13 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 14 15 16 amount payable during the 2013-14 state fiscal year ...... 17 94,016,000 ..... (re. \$1,000) 18 For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds 19 20 appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 34,549,000 .... (re. \$1,794,000) 21 22 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ...... (re. \$922,000) 23 24 25 For services and expenses of Safety Equipment for Nonpublic Schools 26 ... 4,500,000 ...... (re. \$1,383,000) 27 For services and expenses of the New York state center for school 28 safety for the 2013-14 school year. Funds appropriated herein shall 29 be used to operate a statewide center and shall be subject to an 30 expenditure plan approved by the director of the budget ..... 31 466,000 ...... (re. \$466,000) 32 For services and expenses of the health education program for the 33 2013-14 school year. Funds appropriated herein shall be available 34 for health-related programs including, but not limited to, those 35 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 36 37 education. Of the amounts appropriated herein, \$86,000 shall be 38 available for the program previously operated as the school health 39 demonstration program. Notwithstanding any other provision of law to 40 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 41 42 or department to accomplish the purpose of this appropriation  $\dots$ 43 691,000 ..... (re. \$621,000) For competitive grants for the 2013-14 school year for extended day 44 45 programs and school violence prevention programs pursuant to section 46 2814 of the education law provided, however, notwithstanding any 47 inconsistent provisions of law, eligible entities receiving funds 48 for extended day programs may include not-for-profit organizations 49 working in collaboration with a public school or school district ... 50 24,344,000 ..... (re. \$3,174,000) 51 For services and expenses associated with the math and science high 52 schools for the 2013-14 school year in the amount of \$1,382,000, 53 provided that such funds shall be allocated equally among those 54 entities that received program funding for the 2007-08 school year 55 ... 1,382,000 ...... (re. \$180,000) 56 Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to 57 58 education program ... 350,000 ...... (re. \$2,000) 59 For services and expenses of the center for autism and related disa-60 bilities at the state university of New York at Albany ...... 61 740,000 ...... (re. \$42,000)

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For additional aid for the center for autism and related disabilities
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       at the state university of New York at Albany ......
       250,000 ...... (re. $1,000)
     For educational services and expenses for DACA (Deferred Action for
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       Childhood Arrivals) eligible out of school youth and young adults
       ... 1,000,000 ..... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
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       section 1, of the laws of 2015:
     For services and expenses of a $490,000 2013-14 school year program
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       for mentoring and tutoring operated by the Hillside Work-Scholarship
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       Connection program, which is based on model programs proven to be
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       effective in producing outcomes that include, but are not limited
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       to, improved graduation rates, provided that such services shall be
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       provided to students in one or more city school districts located in
       a city having a population in excess of 125,000 and less than
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17
       1,000,000 inhabitants ... 490,000 ................. (re. $490,000)
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   By chapter 53, section 1, of the laws of 2012:
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     For nonpublic school aid payable in the 2012-13 state fiscal year.
     Notwithstanding any provision of law, rule or regulation to the
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       contrary, the amount appropriated herein represents the maximum
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       amount payable during the 2012-13 state fiscal year ......
24
       90,400,000 ..... (re. $6,000)
25
     For aid payable for additional nonpublic school aid. Notwithstanding
       any inconsistent provision of law, funds appropriated herein shall
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27
      be available for payment of aid heretofore accrued and hereafter to
28
       accrue provided that, notwithstanding any provision of law, rule or
29
       regulation to the contrary, the amount appropriated herein repres-
30
       ents the maximum amount payable during the 2012-13 state fiscal year
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       ... 26,220,000 ..... (re. $125,000)
32
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
       director of the budget ... 922,000 ...... (re. $922,000)
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35
     For services and expenses of the New York state center for school
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       safety for the 2012-13 school year. Funds appropriated herein shall
37
      be used to operate a state-wide center and shall be subject to an
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       expenditure plan approved by the director of the budget .....
39
       466,000 ...... (re. $30,000)
     For services and expenses of the health education program for the
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       2012-13 school year. Funds appropriated herein shall be available
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       for health-related programs including, but not limited to, those
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43
       providing instruction and supportive services in comprehensive
44
       health education and/or acquired immune deficiency syndrome (AIDS)
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       education. Of the amounts appropriated herein, $86,000 shall be
46
       available for the program previously operated as the school health
47
       demonstration program. Notwithstanding any other provision of law to
48
       the contrary, funds appropriated herein may be suballocated, subject
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       to the approval of the director of the budget, to any state agency
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       or department to accomplish the purpose of this appropriation ...
       691,000 ...... (re. $398,000)
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52
     For competitive grants for the 2012-13 school year for extended day
53
       programs and school violence prevention programs pursuant to section
54
       2814 of the education law provided, however, notwithstanding any
55
       inconsistent provisions of law, eliqible entities receiving funds
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       for extended day programs may include not-for-profit organizations
57
       working in collaboration with a public school or school district ...
58
       24,344,000 ..... (re. $5,608,000)
59
     For aid payable for the 2012-13 school year for support of county
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       vocational education and extension boards pursuant to section 1104
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       of the education law, provided, however, that notwithstanding any
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       inconsistent provision of law, rule, or regulation, any apportion-
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# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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ment of aid shall be based on a quota amounting to one-half of the

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       salary paid each teacher, director, assistant, and supervisor, where
       such salary is attributable to a course of study first submitted to
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       the commissioner for approval pursuant to section 1103 of the educa-
       tion law on or before July 1, 2010, but not to exceed the amount
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       computed by the commissioner based upon an assumed annualized salary
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       equal to ten thousand five hundred dollars per school year on
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       account of the employment of such teacher, director, assistant
       supervisor ... 932,000 ...... (re. $53,000)
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     For services and expenses of the center for autism and related disa-
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       bilities at the state university of New York at Albany ......
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       490,000 ...... (re. $1,000)
     For additional services and expenses of the center for autism and
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       related disabilities at the state university of New York at Albany
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       ... 250,000 ..... (re. $1,000)
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   By chapter 53, section 1, of the laws of 2011:
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     Funds appropriated herein shall be available for services and expenses
19
       of a $20,440,000 teacher resources and computer training centers
20
       program for the 2011-12 school year provided that, notwithstanding
       any inconsistent provision of law, subject to the approval of the
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       director of the budget, funds appropriated herein may be inter-
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       changed with any other item of appropriation for general support for
       public schools within the general fund local assistance account
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       elementary, middle, secondary and continuing education program.
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26
     Notwithstanding any other law, rule or regulation to the contrary,
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       funds appropriated herein shall be available for payment of finan-
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       cial assistance net of any disallowances, refunds, reimbursement and
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       credits, and may be suballocated to other departments and agencies
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       to accomplish the intent of this appropriation subject to the
       approval of the director of the budget. Notwithstanding any
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       provision of law to the contrary, funds appropriated herein shall be
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       available for payment of liabilities hereafter to accrue
       14,308,000 ..... (re. $1,093,000)
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35
     For services and expenses of remaining obligations for the 2010-11
       school year for support for the operation of targeted prekindergar-
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37
       ten for those providers not eligible to receive funding pursuant to
       section 3602-e of the education law and for support for providers
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39
       continuing to operate such programs in the 2011-12 school year.
       Such funds shall be expended pursuant to a plan developed by the
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41
       commissioner of education and approved by the director of the budget
42
       ... 1,303,000 ..... (re. $978,000)
     For aid payable for the 2011-12 school year for support of county
43
       vocational education and extension boards pursuant to section 1104
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45
       of the education law, provided, however, that notwithstanding any
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       inconsistent provision of law, rule, or regulation, any apportion-
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       ment of aid shall be based on a quota amounting to one-half of the
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       salary paid each teacher, director, assistant, and supervisor, where
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       such salary is attributable to a course of study first submitted to
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       the commissioner for approval pursuant to section 1103 of the educa-
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       tion law on or before July 1, 2010, but not to exceed the amount
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       computed by the commissioner based upon an assumed annualized salary
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       equal to ten thousand five hundred dollars per school year on
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       account of the employment of such teacher, director, assistant or
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       supervisor ... 932,000 ..... (re. $22,000)
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     For aid payable for additional nonpublic school aid. Notwithstanding
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       any inconsistent provision of law, funds appropriated herein shall
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       be available for payment of aid heretofore accrued and hereafter to
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       accrue provided that, notwithstanding any provision of law, rule or
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       regulation to the contrary, the amount appropriated herein repres-
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       ents the maximum amount payable during the 2011-12 state fiscal year
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       ... 26,220,000 ..... (re. $4,000)
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For academic intervention for nonpublic schools based on a plan to be 1 developed by the commissioner of education and approved by the director of the budget ... 922,000 ...... (re. \$922,000) For services and expenses of the New York state center for school 5 safety for the 2011-12 school year. Funds appropriated herein shall 6 be used to operate a statewide center and shall be subject to an 7 expenditure plan approved by the director of the budget ..... 8 For services and expenses of the health education program for the 9 10 2011-12 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 11 12 providing instruction and supportive services in comprehensive 13 health education and/or acquired immune deficiency syndrome (AIDS) 14 education. Of the amounts appropriated herein, \$86,000 shall be 15 available for the program previously operated as the school health 16 demonstration program. Notwithstanding any other provision of law to 17 the contrary, funds appropriated herein may be suballocated, subject 18 to the approval of the director of the budget, to any state agency 19 or department to accomplish the purpose of this appropriation ..... 20 691,000 ...... (re. \$327,000) 21 For competitive grants for the 2011-12 school year for extended day 22 programs and school violence prevention programs pursuant to section 23 2814 of the education law provided, however, notwithstanding any 24 inconsistent provisions of law, eligible entities receiving funds 25 for extended day programs may include not-for-profit organizations 26 working in collaboration with a public school or school district ... 27 For the smart scholars early college high school program, provided, 28 29 however that expenditure of funds herein shall be subject to a 30 payment schedule developed by the commissioner and approved by the 31 director of budget ... 6,000,000 ...... (re. \$1,109,000) 32

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

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For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2016-17] 2017-18 state fiscal years as necessary to continue such awards, make additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eliqible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of para-

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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graphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. further, that a school district's pre-kindergarten grant Provided, shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropri-

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ate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through [2016-17] 2017-18 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority

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for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with quidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the academic need, in difficult-to-staff subject greatest certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the of the amount appropriated herein, a minimum of contrary, \$23,500,000 per year shall be available in the 2015-16 [and 2016-17] through 2017-18 school years for the payment of grant awards as follows: \$15,000,000 for prekindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-old and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the

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director of the budget, to school districts to establish new fullday and half-day prekindergarten placements for three-year-olds four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old prekindergarten shall equal the product of (A) multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

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further, that notwithstanding any provision of law to the Provided, contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers certification in a content area and special education; with dual (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with quidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program

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with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be  $\,$  made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an

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award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 and 2017-18 school years for the payment of grant awards as follows: \$11,000,000 for empire state prekindergarten grants for three-year-old children, \$2,000,000 for early college high school and career and technical education grants, and \$1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other

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items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the

contrary, the \$11,000,000 appropriated herein available for empire state prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded by the empire state pre-kindergarten grant board, as established pursuant to a chapter of the laws of 2016, where such board shall consist of three persons appointed by the governor, one each upon the recommendation of the temporary president of the senate and the speaker of the assembly, and shall act by a unanimous vote of its members, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day empire state pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day empire state prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state pre-kindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for fouryear-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education

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law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total empire state pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for early college high school and career and technical education programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and approved. programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 and 2017-18 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for

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School District Performance Improvement grants within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2017] 2018 ... 250,000,000 ...... (re. \$170,441,000) Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2016-17] 2017-18 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new

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full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality.

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Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent core academics. Provided, however, that no district shall be eliqible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the

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proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or

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fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through [2016-17] 2017-18 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educapartners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eliqible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject certification areas and grade levels, and at critical points in a

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 [and 2016-17] through 2017-18 school years for the payment of grant awards as follows: \$15,000,000 for prekindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day prekindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-

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year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old prekindergarten shall equal the product of (A) (i) multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [sole purpose] services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways

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in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant

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to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regu-

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

lations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 and 2017-18 school years for the payment of grant awards as follows: \$11,000,000 for empire state prekindergarten grants for three-year-old children, \$2,000,000 for early college high school and career and technical education grants, and \$1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for empire state prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded by the empire state pre-kindergarten grant board, as established pursuant to a chapter of the laws of 2016, where such board shall consist of three persons appointed by the governor, one each upon the recommendation of the temporary president of the senate and the speaker of the assembly, and shall act by a unanimous vote of its members, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day empire state pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day empire state prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction

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consistent with applicable New York state pre-kindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total empire state pre-kindergarten for three-yearold children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for early college high school and career and technical education programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYS-tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 and 2017-18 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2017] 2018 ... 250,000,000 ....................... (re. \$221,288,000)

By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For nonpublic school aid payable in the 2010-11 state fiscal year.

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 28,500,000 ...... (re. \$10,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ................. (re. \$920,000)

For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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available for the program previously operated as the school health
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       demonstration program. Notwithstanding any other provision of law to
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       the contrary, funds appropriated herein may be suballocated, subject
       to the approval of the director of the budget, to any state agency
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       or department to accomplish the purpose of this appropriation .....
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       691,000 ...... (re. $292,000)
   By chapter 53, section 1, of the laws of 2009:
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
       director of the budget ... 922,000 ...... (re. $915,000)
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   By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
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       section 1, of the laws of 2012:
     For nonpublic school aid payable in the 2009-10 state fiscal year.
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       Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
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       amount payable during the 2009-10 state fiscal year ......
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       80,605,000 ..... (re. $6,000)
     For aid payable for additional nonpublic school aid. Notwithstanding
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       any inconsistent provision of law, funds appropriated herein shall
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       be available for payment of aid heretofore accrued and hereafter to
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       accrue provided that, notwithstanding any provision of law, rule or
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       regulation to the contrary, the amount appropriated herein repres-
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       ents the maximum amount payable during the 2009-10 state fiscal year
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       ... 30,000,000 ..... (re. $5,000)
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28 By chapter 53, section 1, of the laws of 2008:
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     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget, provided, however, that the amount of this
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       appropriation available for expenditure and disbursement on and
       after September 1, 2008 shall be reduced by six percent of the
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       amount that was undisbursed as of August 15, 2008 .....
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       980,000 ..... (re. $922,000)
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   By chapter 53, section 1, of the laws of 2008, as amended by chapter
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       496, section 3, of the laws of 2008:
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     For nonpublic school aid for the 2008-09 school year program. Notwith-
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       standing any inconsistent provision of law, funds appropriated here-
       in shall be available for payment of aid heretofore accrued and
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       hereafter to accrue provided that, notwithstanding any provision of
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       law, rule or regulation to the contrary, reimbursement, and the
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       ty-eight percent of the actual cost incurred by the nonpublic school
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       as approved by the commissioner of education; provided further that
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       on and after September 1, 2008, notwithstanding any inconsistent
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       provision of law, rule or regulation, the amount of state reimburse-
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       ment and liability for costs and activities funded through this
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       appropriation shall be further reduced by six percent of such
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       reduced amount, and that the amount of this appropriation available
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       for expenditure and disbursement on and after such date shall be
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       reduced by six percent of the amount that was undisbursed as of
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       August 15, 2008 ... 85,750,000 ...... (re. $1,000,000)
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     For aid payable for additional nonpublic school aid. Notwithstanding
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       any inconsistent provision of law, funds appropriated herein shall
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       be available for payment of aid heretofore accrued and hereafter to
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       accrue provided that, notwithstanding any provision of law, rule or
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       regulation to the contrary, reimbursement, and the State's liability
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       for such reimbursement, shall be limited to ninety-eight percent of
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       the actual cost incurred by the nonpublic school as approved by the
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commissioner of education; provided further that on and after

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September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and
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       liability for costs and activities funded through this appropriation
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       shall be further reduced by six percent of such reduced amount, and
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       that the amount of this appropriation available for expenditure
 6
       disbursement on and after such date shall be reduced by six percent
 7
       of the amount that was undisbursed as of August 15, 2008
 8
       47,295,000 ...... (re. $3,306,000)
10 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
11
       section 1, of the laws of 2012:
12
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ................. (re. $1,000,000)
13
14
      For nonpublic school aid for the 2007-08 school year program. Notwith-
15
       standing any inconsistent provision of law, funds appropriated here-
16
       in shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 ...... (re. $4,918,000)
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20 By chapter 53, section 1, of the laws of 2006:
     For academic intervention for nonpublic schools based on a plan to be
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22
       developed by the commissioner of education and approved by the
       director of the budget ... 1,000,000 ...... (re. $642,000)
23
      For nonpublic school aid for the 2006-07 school year program. Notwith-
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       standing any inconsistent provision of law, funds shall be available
26
       for payment of aid heretofore accrued and hereafter to accrue \dots
27
       87,500,000 ..... (re. $7,514,000)
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29
   By chapter 53, section 1, of the laws of 2005:
     For nonpublic school aid for the 2005-06 school year program. Notwith-
30
31
       standing any inconsistent provision of law, funds shall be available
32
       for payment of aid heretofore accrued and hereafter to accrue ...
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       87,500,000 ..... (re. $5,303,000)
34
35
     Special Revenue Funds - Federal
36
     Federal Education Fund
37
     Federal Department of Education Account - 25210
38
39 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
       section 1, of the laws of 2015:
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41
     For grants to schools for specific programs including, but not limited
       to, grants for purposes under title I of the elementary and
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       secondary education act. Notwithstanding any inconsistent provision
       of law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of the
       director of the budget, as needed to accomplish the intent of this
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47
       appropriation (21740) ... 1,771,819,000 ...... (re. $1,771,819,000)
48
      For grants to schools and other eligible entities for state grants for
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       improving teacher quality and mathematics and science partnerships
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       pursuant to title II of the elementary and secondary education act.
51
       Notwithstanding any inconsistent provision of law, a portion of this
       appropriation may be suballocated to other state departments and
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53
       agencies, subject to the approval of the director of the budget, as
54
       needed to accomplish the intent of this appropriation (23418) ...
55
       242,841,000 ..... (re. $242,841,000)
56
     For grants to schools and other eligible entities for English language
57
       acquisition program pursuant to title III of the elementary and
58
       secondary education act. Notwithstanding any inconsistent provision
59
       of law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of the
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       director of the budget, as needed to accomplish the intent of this
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       appropriation (23417) ... 61,000,000 ..... (re. $61,000,000)
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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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For grants to schools and other eligible entities for the 21st century
  community learning centers pursuant to title IV of the elementary
 and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be
  suballocated to other state departments and agencies, subject to the
 approval of the director of the budget, as needed to accomplish the
  intent of this appropriation (23416) .....
  96,526,000 ..... (re. $96,526,000)
For grants to schools and other eligible entities for the charter
  schools program pursuant to title V of the elementary and secondary
  education act. Notwithstanding any inconsistent provision of law, a
 portion of this appropriation may be suballocated to other state
  departments and agencies, subject to the approval of the director of
  the budget, as needed to accomplish the intent of this appropriation
  (23415) ... 28,000,000 ...... (re. $28,000,000)
For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and
  secondary education act. Notwithstanding any inconsistent provision
  of law, a portion of this appropriation may be suballocated to other
  state departments and agencies, subject to the approval of the
 director of the budget, as needed to accomplish the intent of this
 appropriation (23414) ... 5,000,000 ...... (re. $5,000,000)
For grants to schools and other eligible entities for homeless
 education program pursuant to title X of the elementary and
  secondary education act. Notwithstanding any inconsistent provision
 of law, a portion of this appropriation may be suballocated to other
  state departments and agencies, subject to the approval of the
 director of the budget, as needed to accomplish the intent of this
 appropriation (23413) ... 8,000,000 ...... (re. $8,000,000)
For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins
                                technology
 vocational
              and applied
                                                education
  (VTEA). Notwithstanding any inconsistent provision of law, a portion
 of this appropriation may be suballocated to other state departments
 and agencies, subject to the approval of the director of the budget,
 as needed to accomplish the intent of this appropriation (23477) \dots
  68,578,000 ..... (re. $<del>68,126,</del>000)
For various grants to schools and other eligible entities.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation (23407) .....
  29,425,000 ..... (re. $29,425,000)
For the education of individuals with disabilities including up to
  $3,000,000 for services and expenses of early childhood direction
  centers and $500,000 for services and expenses of the center for
 autism and related disabilities at the state university of New York
 at Albany. Notwithstanding any inconsistent provision of law, a
 portion of the funds appropriated herein shall be available, subject
 to a plan developed by the commissioner of education and approved by
  the director of the budget, for grants to ensure appropriately
  certified teachers in schools providing special services or programs
 as defined in paragraphs e, g, i and l of subdivision 2 of section
  4401 of the education law to children placed by school districts and
  in approved preschool programs that provide full and half-day
  educational programs in accordance with section 4410 of the
 education law for children placed by school district. Provided
  further that, in the allocation of funds, priority shall be given to
 those programs with a demonstrated need to increase the number of
  certified teachers to comply with state and federal requirements.
 Such funds shall be made available for such activities as
 certification preparation, training, assisting schools with
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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ...... 815,347,000 ...... (re. \$815,347,000)

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By chapter 53, section 1, of the laws of 2014:
     For grants to schools for specific programs including, but not limited
       to, grants for purposes under title I of the elementary and second-
       ary education act. Notwithstanding any inconsistent provision
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       law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of the
       director of the budget, as needed to accomplish the intent of this
 8
       appropriation ... 1,771,819,000 ................. (re. $1,354,098,000)
 9
     For grants to schools and other eligible entities for state grants for
10
       improving teacher quality and mathematics and science partnerships
11
       pursuant to title II of the elementary and secondary education act.
12
       Notwithstanding any inconsistent provision of law, a portion of this
13
       appropriation may be suballocated to other state departments and
       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation ......
16
       242,841,000 ...... (re. $185,139,000)
17
     For grants to schools and other eligible entities for English language
18
       acquisition program pursuant to title III of the elementary and
19
       secondary education act. Notwithstanding any inconsistent provision
       of law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of
22
       director of the budget, as needed to accomplish the intent of this
23
       appropriation ... 61,000,000 ...... (re. $52,222,000)
24
     For grants to schools and other eligible entities for the 21st century
25
       community learning centers pursuant to title IV of the elementary
26
            secondary education act. Notwithstanding any inconsistent
27
       provision of law, a portion of this appropriation may be suballo-
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       cated to other state departments and agencies, subject to the
29
       approval of the director of the budget, as needed to accomplish the
30
       intent of this appropriation ... 96,526,000 ..... (re. $39,219,000)
31
     For grants to schools and other eligible entities for the charter
32
       schools program pursuant to title V of the elementary and secondary
33
       education act. Notwithstanding any inconsistent provision of law, a
34
       portion of this appropriation may be suballocated to other state
       departments and agencies, subject to the approval of the director of
35
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       the budget, as needed to accomplish the intent of this appropriation
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       ... 28,000,000 ...... (re. $28,000,000)
38
     For grants to schools and other eligible entities for the rural educa-
39
       tion initiative pursuant to title VI of the elementary and secondary
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       education act. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       ... 5,000,000 ..... (re. $4,700,000)
45
     For grants to schools and other eligible entities for homeless educa-
       tion program pursuant to title X of the elementary and secondary
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       education act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
50
       the budget, as needed to accomplish the intent of this appropriation
       ... 8,000,000 ..... (re. $5,454,000)
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     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the Carl D. Perkins voca-
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       tional and applied technology education act (VTEA).
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     Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation ......
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       68,578,000 ..... (re. $27,030,000)
60
     For various grants to schools and other eligible entities. Notwith-
       standing any inconsistent provision of law, a portion of this appro-
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       priation may be suballocated to other state departments and agen-
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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ...... 29,425,000 ...... (re. \$26,529,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, q, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distrib-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

utes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 ..... (re. \$239,331,000)

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By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 1,771,819,000 ...... (re. \$706,947,000) For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ...... For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 57,519,000 ...... (re. \$6,799,000) For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 96,526,000 ..... (re. \$21,165,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state

... 28,000,000 ..... (re. \$23,094,000) For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state

departments and agencies, subject to the approval of the director of

the budget, as needed to accomplish the intent of this appropriation

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 5,000,000 ..... (re. \$3,090,000) For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 8,000,000 ..... (re. \$3,789,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ...... 68,578,000 ..... (re. \$20,676,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in

public school located in the same geographic region; 2) a factor of

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Provided that, notwithstanding any inconsistent provision of law, funds appropriated herein, up to \$2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to \$2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special education services. Provided further that, to the extent permitted by federal law, \$1,000,000 shall also be made available for grants to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 ...... (re. \$104,652,000)

By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the elementary and secondary education act, \$96,526,000 for 21st century community learning centers pursuant to title IV of the elementary and secondary education act, \$23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, \$42,425,000 for other purposes pursuant to the elementary

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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and secondary education act and \$68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement act.

Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ...... (re. \$100,000,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for

autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 ...... (re. \$2,000,000)

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By chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 ...... (re. \$3,747,000) For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ...... 1,867,017,000 ...... (re. \$20,000,000) For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ........... 20,500,000 ..... (re. \$19,917,000)

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By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 ...... (re. \$3,747,000)

For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other provision of the law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this program ... 20,000,000 ...... (re. \$365,000)

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1
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
3
    Federal Health and Human Services Account - 25122
5
  By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
6
      section 1, of the laws of 2015:
     For grants to schools for specific programs (21742) .....
7
8
      5,000,000 ..... (re. $5,000,000)
9
10 By chapter 53, section 1, of the laws of 2014:
    For grants to schools for specific programs ......
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      5,000,000 ..... (re. $50,000)
13
     Special Revenue Funds - Federal
14
     Federal Miscellaneous Operating Grants Fund
15
     Federal Operating Grants Account - 25456
16
17
18 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
      section 1, of the laws of 2015:
19
     For grants to schools for specific programs (21826) .....
20
21
      5,000,000 ..... (re. $5,000,000)
22
23
     Special Revenue Funds - Federal
24
     Federal USDA-Food and Nutrition Services Fund
     Federal USDA-Food and Nutrition Services Account - 25026
25
26
27 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
28
      section 1, of the laws of 2015:
29
     For grants to schools and other eligible entities for programs funded
      through the national school lunch act (21703) .....
30
31
      1,109,310,000 ...... (re. $1,109,310,000)
32
33 By chapter 53, section 1, of the laws of 2014:
    For grants to schools and other eligible entities for programs funded
34
35
      through the national school lunch act .....
36
      1,077,000,000 ..... (re. $183,456,000)
37
38 By chapter 53, section 1, of the laws of 2013:
39
    For grants to schools and other eligible entities for programs funded
40
      through the national school lunch act ......
41
      1,052,000,000 ..... (re. $137,872,000)
42
43 By chapter 53, section 1, of the laws of 2012:
    For grants to schools and other eligible entities for programs funded
44
      through the national school lunch act .....
45
46
      966,000,000 ..... (re. $41,000,000)
47
  By chapter 53, section 1, of the laws of 2011:
48
49
     For grants to schools and other eligible entities for programs funded
      through the national school lunch act .....
50
      51
52
53
     Special Revenue Funds - Other
54
    Miscellaneous Special Revenue Fund
55
    Commercial Gaming Revenue Account - 23702
56
57 The appropriation made by chapter 53, section 1, of the laws of 2014, as
58
      amended by chapter 53, section 1, of the laws of 2015, is hereby
59
      amended and reappropriated to read:
60
     For payment, pursuant to section 97-nnnn of the state finance law, of
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      additional aid to school districts otherwise eligible for an appor-
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      tionment pursuant to subdivision 4 of section 3602 of the education
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## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law ...... 720,000,000 ..... (re. \$720,000,000)

## STATE BOARD OF ELECTIONS

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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1
                                         APPROPRIATIONS REAPPROPRIATIONS
 2
 3
     General Fund .....
                                                               2,000,000
     General Fund ..... v
Special Revenue Funds - Federal .... 0
                                                            26,300,000
 5
                                                        28,300,000
 6
       All Funds .....
                                           0
                                       _____
8
9 REGULATION OF ELECTIONS PROGRAM
10
11
     General Fund
12
     Local Assistance Account - 10000
13
14 By chapter 50, section 1, of the laws of 2006, as amended by chapter
       496, section 1, of the laws of 2008:
15
     The sum of five million dollars ($5,000,000) is hereby appropriated
16
       for services and expenses related to the alteration of poll sites to
17
18
       provide accessibility for disabled voters. Such funds shall be allo-
19
       cated to local boards of elections in proportion to the percentage
       of the state's registered voters residing in each local board's
20
       jurisdiction on December 31, 2004. Local boards of elections shall
21
22
       submit an alteration plan to improve handicap accessibility to the
       state board of elections. Such moneys shall be payable on the audit
23
24
       and warrant of the state comptroller, on vouchers certified or
       approved by the state board of elections pursuant to subdivision
25
26
       four of section 3-100 of the election law, in the manner provided by
27
       law, provided, however, that the amount of this appropriation avail-
28
       able for expenditure and disbursement on and after September 1, 2008
29
       shall be reduced by six percent of the amount that was undisbursed
30
       as of August 15, 2008 ... 4,990,000 ...... (re. $2,000,000)
31
32
     Special Revenue Funds - Federal
33
     Federal Health and Human Services Fund
34
     Poll Site Accessibility Account - 25169
35
36 By chapter 53, section 1, of the laws of 2012:
37
     For services and expenses including prior year liabilities related to
38
       the alteration of poll sites to provide accessibility for disabled
39
       voters. Such funds shall be allocated to local boards of elections
40
       in proportion to the percentage of the state's registered voters
       residing in each local board's jurisdiction on December 31, 2004.
41
       Local boards of elections shall submit an alteration plan to improve
42
43
       handicap accessibility to the state board of elections. Such moneys
44
       shall be payable on the audit and warrant of the state comptroller,
45
       on vouchers certified or approved by the state board of elections
46
       pursuant to subdivision 4 of section 3-100 of the election law, in
47
       the manner provided by law ... 1,000,000 ...... (re. $1,000,000)
48
49 By chapter 53, section 1, of the laws of 2011:
50
     For services and expenses including prior year liabilities related to
51
       the alteration of poll sites to provide accessibility for disabled
52
       voters. Such funds shall be allocated to local boards of elections
53
       in proportion to the percentage of the state's registered voters
54
       residing in each local board's jurisdiction on December 31, 2004.
55
       Local boards of elections shall submit an alteration plan to improve
56
       handicap accessibility to the state board of elections. Such moneys
57
       shall be payable on the audit and warrant of the state comptroller,
58
       on vouchers certified or approved by the state board of elections
59
       pursuant to subdivision 4 of section 3-100 of the election law, in
60
       the manner provided by law ... 1,000,000 ...... (re. $900,000)
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## STATE BOARD OF ELECTIONS

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Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
     Help America Vote Act Implementation Account - 25497
   By chapter 50, section 1, of the laws of 2009:
     Additional funding for services and expenses related to the implemen-
       tation of the help America vote act of 2002, including the purchase
8
       of new voting machines and disability accessible ballot marking
       devices for use by the local boards of elections pursuant to the
9
10
       help America vote act of 2002. Such moneys shall be allocated to the
11
       local boards of elections in proportion to the percentage of the
       state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 ............ (re. $500,000)
12
13
14
15
   By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
16
       section 1, of the laws of 2011:
17
     For services and expenses related to the implementation of the help
       America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by
18
19
20
       the local boards of elections pursuant to the help America vote act
       of 2002. Such moneys shall be allocated to local boards of elections
21
22
       in proportion to the percentage of the state's registered voters
23
       residing in each local board's jurisdiction on December 31, 2004 ...
24
       1,500,000 ...... (re. $1,500,000)
25
26 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
27
       section 1, of the laws of 2011:
28
     For services and expenses related to the implementation of the help
29
       America vote act of 2002, including the purchase of new voting
       machines and disability accessible ballot marking devices for use by
30
31
       the local boards of elections pursuant to the help America vote act
32
       of 2002. Such moneys shall be allocated to local boards of elections
33
       in proportion to the percentage of the state's registered voters
34
       residing in each local board's jurisdiction on December 31, 2004 ...
35
       9,300,000 ..... (re. $9,300,000)
36
37
   By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
38
       section 1, of the laws of 2005:
39
     For services and expenses incurred for poll worker training and voter
40
       education efforts pursuant to a chapter of the laws of 2005 ...
       10,000,000 ..... (re. $3,100,000)
41
42
43
   By chapter 181, section 20, of the laws of 2005, as amended by chapter
       55, section 3, of the laws of 2006:
     For services and expenses related to the purchase of new voting
45
       machines and voting systems for use by local boards of elections
46
47
       pursuant to the Help America Vote Act of 2002. Notwithstanding any
48
       other provision of law, such funds may only be expended in accord-
49
       ance with the provisions of this act related to the allocation of
50
       such funds and the procurement and purchase of voting systems and
       voting machines, including section ten of this act entitled "Formula
51
52
       for allocating Help America Vote Act money to local boards of
53
       election" and section twelve of this act entitled "Help America Vote
54
       Act voting machine and system implementation procurement process".
55
     Such moneys shall be payable on the audit and warrant of the state
56
       comptroller on vouchers certified or approved in the manner provided
57
       by law ... 190,000,000 ...... (re. $10,000,000)
58
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1	$\mathcal P$	APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	General Fund	0	21,758,400
5 6 7	All Funds	0	21,758,400
8 9	ADMINISTRATION PROGRAM		
10	General Fund		
11	Local Assistance Account - 10000		
12			
13	By chapter 53, section 1, of the laws of		
14 15	Avon, Town of, for Flood Mitigation (25 80,000	)/52)	(re \$80 000)
16	Avon, Village of, for Flood Mitigation	(25753)	(10. 900,000)
17	85,000		(re. \$85,000)
18	Caledonia, Village of, for Flood Mitiga	ation $(25754)$ .	
19 20	100,000		(re. \$100,000)
21	Islip, Town of, For Roberto Clemente Pa	irk Cleanup <u>(25</u>	$\frac{(755)}{(re)}$
22	Catskill Master Plan Stewardship and Pl	lanning (25756)	(10. 91/000/000)
23	500,000		(re. \$500,000)
24	Chautauqua County, including \$25,000		
25 26	Chadwick Bay, \$100,000 for Barcel Chautauqua Lake Watershed Management		
27	275,000		
28	For services and expenses related to a	Long Island ni	trogen management
29	and mitigation plan. Not less than \$		
30 31	shall be made available for services regional planning council. Notwiths		
32	law, the director of the budget is h		
33	to \$3,125,000 of this appropriation t	to state operat	ions (25758)
34	5,000,000		
35 36	Services and expenses of Cornell commu (24756) 550,000		
37	Services and expenses of the Universal		
38	by the Food Industry Alliance (25759)		
39	Udell's Cove Preservation Committee (25	<u>5760)</u>	( 0010 000)
40 41	210,000		
42	Jefferson County Soil and Water Conse	rvation Distri	ct for Goose Bay
43	Invasive Control $(25762)$ 25,000 .		
44 45	For additional services and expenses dredging projects. Notwithstanding		
46	appropriation shall be allocated on		
47	forth an itemized list of grantees wi		
48	each, or the methodology for alloc		
49	plan shall be subject to the approva		
50 51	the senate and the director of the included in a resolution calling for		
52	which resolution must be approved by		
53	elected to the senate upon a roll cal		
54 55	400,000		(re. \$400,000)
56	By chapter 53, section 1, of the laws of	2014•	
57	Sewage-Right-to-Know program 500,00		(re. \$500,000)
58	Services and expenses of Cornell commun	nity integrated	pest management
59 60	550,000		
60 61	Pharmaceutical take back program 15 Dutch Hollow Brook Watershed 200,00		
62	2 de la maria de la materialida 200700	,	(10. +200,000)

1 2 3	The Rockland Bergen Flood Mitigation task force (re. \$100,000)  Services and expenses of EPCAL sewage treatment facility
4 5	5,000,000 (re. \$5,000,000)
4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Invasive species control and water dredging projects to include: Allegany County Soil and Water Conservation District, including \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for streams and creeks dredging and debris removal
36 37	By chapter 53, section 1, of the laws of 2013:
38 39 40	For services and expenses of Cornell community integrated pest management 500,000 (re. \$5,000)
41 42	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
43 44 45	For invasive species control and water dredging projects to include: Hanover, Town of 75,000 (re. \$75,000)
46 47 48 49 50	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George
51 52 53 54 55 56 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission 226,000

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
       section 1, of the laws of 2008:
     For services and expenses for the Delaware River Basin Flood Control
       ... 245,000 ..... (re. $123,000)
 5
     Edgewood Oak Brush Plains Preserve Improvement ......
 6
       220,500 ...... (re. $95,000)
7
     Peconic Estuary ... 196,000 ................................. (re. $141,000)
8
  By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
9
10
       section 1, of the laws of 2008:
11
     Peconic Bay ... 196,000 ...... (re. $45,000)
     Invasive Species Eradication ... 980,000 ..... (re. $57,000)
12
13
     For services and expenses of a Jamaica Bay waterfront access improve-
14
       ment project ... 1,568,000 ...... (re. $1,400,000)
15
16 AIR AND WATER QUALITY MANAGEMENT PROGRAM
17
18
     General Fund
19
     Local Assistance Account - 10000
20
   By chapter 53, section 1, of the laws of 2013:
21
22
     For services and expenses of the following commissions notwithstanding
23
       any law to the contrary:
     The Interstate environmental commission ... 15,000 ...... (re. $300)
24
     The New England Interstate commission ... 38,000 ...... (re. $1,200)
25
     The Ohio river basin commission ... 14,000 ...... (re. $200)
26
27
     The Great Lakes commission ... 60,000 ...... (re. $700)
28
29 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
3.0
31
     General Fund
32
     Local Assistance Account - 10000
33
34 By chapter 53, section 1, of the laws of 2015:
     For payment to Essex county under an agreement with the department of
35
36
       environmental conservation (24802) ... 300,000 ..... (re. $300,000)
37
     For payment to Hamilton county under an agreement with the department
38
       of environmental conservation (24803) ... 150,000 ... (re. $150,000)
39
40 By chapter 53, section 1, of the laws of 2014:
41
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
42
43
       address a community's exposure to multiple environmental harms and
       risks. Such projects shall include studies to investigate the envi-
44
45
       ronment, or related public health issues of the community. Projects
       shall include research that will be used to expand the knowledge or
46
47
       understanding of the affected community. The results of the investi-
48
       gation shall be disseminated to members of the affected community.
49
       Community groups eligible for funding shall be located in the same
50
       area as the environmental and/or related public health issues to be
51
       addressed by the project. Such groups shall be primarily focused on
52
       addressing the environmental and/or related public health issues of
53
       the residents of the affected community and shall be comprised
54
       primarily of members of the affected community ......
55
       490,000 ..... (re. $490,000)
56
   By chapter 53, section 1, of the laws of 2013:
57
58
     For community impact research grants. Such grants shall be in an
59
       amount of up to $50,000 for community groups for projects that
60
       address a community's exposure to multiple environmental harms and
61
       risks. Such projects shall include studies to investigate the envi-
62
       ronment, or related public health issues of the community. Projects
```

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2012:

By chapter 53, section 1, of the laws of 2011:

46 By chapter 55, section 1, of the laws of 2010:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 55, section 1, of the laws of 2009: For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ...... 490,000 ..... (re. \$132,000)

18 By chapter 55, section 1, of the laws of 2008:

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For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ...... 490,000 ...... (re. \$32,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community  $\ldots \ldots$ 490,000 ...... (re. \$18,000)

53 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community.

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 ..... (re. \$53,000)

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By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 ..... (re. \$11,000)

#### AID TO LOCALITIES 2016-17

SCHEDULE

APPROPRIATIONS REAPPROPRIATIONS

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594,557,050 2,333,486,000

2,945,279,050

17,236,000

1 For payment according to the following schedule:

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Special Revenue Funds - Federal .... 1,347,215,000

Special Revenue Funds - Other ..... 13,802,000 All Funds ...... 3,260,618,927

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General Fund Local Assistance Account - 10000

20 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

28 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

52 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 60 paying local social services districts' costs of the above program and may be

## AID TO LOCALITIES 2016-17

increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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12 13 Notwithstanding any other provision of law, 14 the money hereby appropriated, in combina-15 tion with the money appropriated in feder-16 al block grant, federal day care account, 17 including any funds transferred or subal-18 located by the office of temporary and 19 disability assistance special revenue 20 funds - federal / aid to localities feder-21 al health and human services fund federal 22 temporary assistance to needy families 23 block grant funds at the request of local social services districts and, upon approval of the director of the budget, 24 25 26 transfer of federal temporary assistance 27 for needy families block grant funds made 28 available from the New York works compli-29 ance fund program or otherwise specifically appropriated therefor, 30 shall 31 constitute the state block grant for child 32 care. The money hereby appropriated is to 33 be available to social services districts 34 for child care assistance pursuant to title 5-C of article 6 of the social 35 36 services law and shall be apportioned 37 among the social services districts by the 38 office according to an allocation plan 39 developed by the office and submitted to the director of the budget for approval 40 41 within 60 days of enactment of the budget. 42 district's block grant allocation, including any funds the office of tempo-43 44 rary and disability assistance transfers 45 from a district's flexible fund for family 46 services allocation to the state block grant for child care at the district's 47 48 request, for a particular federal fiscal 49 year is available only for child care 50 assistance expenditures made during that 51 federal fiscal year and which are claimed 52 March 31 of the year immediately 53 following the end of that federal fiscal 54 year. Notwithstanding any other provision of law, any claims for child care assist-55 56 ance made by a social services district 57 for expenditures made during a particular 58 federal fiscal year, other than claims made under title XX of the federal social 59 60 security act and under the food stamp 61 employment and training program, shall be

## AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	counted against the social services district's block grant allocation for that federal fiscal year.  A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets	
17 18 19 20 21 22 23 24 25 26 27 28 29 30	its maintenance of effort requirement in each applicable federal fiscal year (13907)	168,845,700
31 32 33 34 35 36 37 38 39 40 41 42	transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926)	250,000
43 44 45 46 47 48 49	ment of such providers (14033)  For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers	2,500,000
50 51 52 53 54 55 56 57 58 59 60 61	and legally-exempt providers located in the city of New York (14052)  For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the	5,000,000

## AID TO LOCALITIES 2016-17

development of such providers; provided 1 however, that, pursuant to a request by 2 3 the civil services association, the funds 4 may be made available to CSEA Workers' 5 Opportunity Resources and Knowledge Insti-6 tute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for 2,195,302 9 the union (14034) ..... 10 For services and expenses of the civil service employees association, Local 1000, 11 AFSCME, AFL-CIO to establish and operate a 12 13 quality grant program for licensed group 14 family day care home and registered family day care home providers outside the city 15 of New York; provided however, that, 16 17 pursuant to a request by the civil services association, the funds may be 18 made available to CSEA Workers' Opportunity Resources and Knowledge Institute 19 20 21 (CSEA WORK Institute), or other adminis-22 trator designated by the union to adminis-23 ter and implement the program for the 24 union (14032) ..... 4,108,375 25 Program account subtotal ...... 182,899,377 26 27 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Federal Day Care Account - 25175 32 33 For services and expenses related to the 34 child care block grant. 35 Notwithstanding any inconsistent provision 36 of law, in lieu of payments authorized by 37 the social services law, or payments of federal funds otherwise due to the local 38 39 social services districts for programs 40 provided under the federal social security 41 act or the federal food stamp act, funds herein appropriated, in amounts certified 42 43 by the state commissioner or the state commissioner of health as due from local 44 45 social services districts each month as 46 their share of payments made pursuant to 47 section 367-b of the social services law 48 may be set aside by the state comptroller 49 in an interest-bearing account with such 50 interest accruing to the credit of the 51 locality in order to ensure the orderly and prompt payment of providers under 52 section 367-b of the social services law 53 pursuant to an estimate provided by the 54 55 commissioner of health of each local social services district's share of 56 57 payments made pursuant to section 367-b of the social services law. 59 Funds appropriated herein shall be available 60 for aid to municipalities, for services

and expenses under the child care block

## AID TO LOCALITIES 2016-17

grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family revenue assistance account or special funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to local assistance account, localities appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for

## AID TO LOCALITIES 2016-17

child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 58 Of the amounts appropriated herein, up to 59 \$22,034,000 may be available for services 60 and expenses for the operation and coordi-61 nation of child care resource and referral

## AID TO LOCALITIES 2016-17

agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors not satisfactorily performing as are determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing determined by the office of children and family services and/or to award contracts to not-for-profit organizations through a competitive process.
- 56 Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- 60 Of the amounts appropriated herein, up to \$10,240,000 may be available for services

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AID TO LOCALITIES
                                             2016-17
     and expenses of child care scholarships
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     education and ongoing professional devel-
     opment.
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   Of the amounts appropriated herein, up to
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     $2,000,000 may be available for services
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     and expenses of the development and main-
     tenance of automated systems in support of
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     licensing and oversight of child day care
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     providers.
10 Of the amounts appropriated herein, up to
     $586,000 may be available for services and
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     expenses to make awards through a compet-
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     itive grant process for start-up expenses
     and for the promotion of child health and
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     safety, including equipment and
     renovations.
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   Of the amounts appropriated herein, up to
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     $300,000 may be available for services and
     expenses for the establishment and/or operation of child care services in the
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     state's courts.
   Of the amounts appropriated herein, up to
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     $2,020,000 may be available for services
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     and expenses of subsidy and quality activ-
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     ities at the state university of New York
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     including community colleges and state
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     operated campuses.
28 Of the amounts appropriated herein, up to
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     $2,020,000 may be available for services
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     and expenses of subsidy and quality activ-
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     ities at the city university of New York,
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     including community colleges and senior
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     colleges.
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   Of the amounts appropriated herein, up to
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     $750,000 may be available for suballo-
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     cation to the department of agriculture
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     and markets for services and expenses of
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     child care services provided to children
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     of migrant workers in programs operated by
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     non-profit organizations under contract
     with the department of agriculture and
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     markets to provide such care.
   Of the amount appropriated herein, up to
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     $50,000 may be available for services and
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     expenses of conducting a market rate
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       Program account subtotal ..... 308,746,000
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     Special Revenue Funds - Other
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     Miscellaneous Special Revenue Fund
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     Quality Child Care and Protection Account - 21900
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55 For services and expenses related to admin-
    istering the "quality child care and
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    protection act" specifically,
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provision of grants to child day care

providers for health and safety purposes,

for training of child day care provider

staff and other activities to increase the

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## AID TO LOCALITIES 2016-17

availability and/or quality of child care 1 2 programs. No expenditure shall be made 3 from this account until an expenditure 4 plan has been approved by the director of 5 the budget (13950) ..... 6 7 Program account subtotal ..... 343,000 8 9 11 12

13 General Fund 14 Local Assistance Account - 10000

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16 Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses.

37 Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2016-17 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state

## AID TO LOCALITIES 2016-17

aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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Within the amounts appropriated herein, state reimbursement to each services district for services identified herein that are otherwise reimbursable by the state from April 1, 2016 through March 31, 2017 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available

## AID TO LOCALITIES 2016-17

for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2016.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services

### AID TO LOCALITIES 2016-17

1 districts that the office of children and 2 family services has determined have not 3 complied with the title IV-E eligibility 4 requirements or have not taken the neces-5 sary actions to ensure compliance with 6 such requirements including, but not 7 limited to, failing to: assess and fully 8 document all the criteria and have readily available all the necessary documents to 9 10 establish and continue title IV-E eligibility for all title IV-E eligible chil-11 dren within the required time frames; claim title IV-E funding only for cases 12 13 14 that meet all of the title IV-E eligibil-15 ity criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and 16 17 18 voluntary agency foster care services. 19 Notwithstanding any law to the contrary, the office of children and family services 20 21 shall impose on social services districts 22 any federal disallowance issued against the state as a result of a federal title 23 24 IV-E secondary eligibility review regard-25 less of the date the children may have entered foster care, the date the eligi-26 27 bility or payment errors occurred, or the 28 filing date of any federal claims for 29 reimbursement; provided, however, that the 30 state shall be responsible for the disal-31 lowed costs and expenditures related to 32 the placement of children in a facility operated by the office of children and 33 family services, which shall be determined 34 35 in the same manner as the disallowed costs 36 expenditures for social services 37 districts other than the city of New York. 38 In order to reimburse the federal govern-39 ment for the full amount of any disallow-40 ance imposed on the state by the federal 41 administration for children and families 42 within the timeframes necessary to avoid 43 any potential interest payments on such 44 amount, the office of children and family 45 services is authorized to immediately 46 offset funds otherwise due to each 47 district for a pro rata share of the total 48 disallowed costs based on the percentage 49 of applicable federal title IV-E claims made by that district for the relevant 50 time period as compared to the total 51 52 applicable statewide title IV-E claims. 53 The amount of the offset against each district will be adjusted, if necessary, 54 55 upon completion of the disallowance allocation process. The final allocation of 56 57 the amount of any federal disallowance 58 resulting from a title IV-E secondary 59 eligibility review shall be allocated 60 among the districts so that each district 61 shall be responsible for the amount

#### AID TO LOCALITIES 2016-17

1 attributable to each of the district's 2 children or cases that are determined by 3 the federal review to be unallowable. Each 4 district shall also be responsible for a 5 portion of the federal extrapolated disal-6 lowance amount based on the relative error 7 rate for the district. The city of New York's error rate will be based on the 8 9 federal sample and federal statistics. For 10 all social services districts other than 11 the city of New York, the error rate will 12 be based on a review conducted by the district of a sample of children and/or 13 14 cases determined by the office of children 15 and family services and a re-review of a 16 sub-sample by the office of those children 17 and/or cases determined by the office. The 18 office of children and family services 19 determine what is reasonable in 20 establishing the size of the sample and 21 sub-sample for each district. The office 22 of children and family services shall notify each social services district of 23 24 the sample of children and/or cases from 25 the federal audit period that the social 26 services district must review. Any child 27 or case from the social services district 28 that was included in the federal sample 29 will automatically be included in the 30 social services district's review sample 31 and the determination made at the federal 32 review regarding that child or case will govern for the purposes of the social 33 services district's review. The social 34 35 services district must complete and submit 36 the results of its review to the office of 37 children and family services within 60 days of receipt of the sample. The error 38 39 rate for the district will be based on the 40 findings of the district's review and the office of children and family services' 41 42 re-review. If a social services district 43 does not complete its review within 60 44 days of receiving the sample from the office of children and family services, 45 46 the office of children and family services 47 shall assign an error rate to the social 48 services district based on the relative percentage of the district's applicable 49 50 title IV-E claims for the relevant period 51 as compared to applicable statewide title 52 IV-E claims for that period and other 53 circumstances that the office of children 54 and family services may consider in order to allocate 100 percent of the federal 55 56 disallowance. The office of children and 57 family services shall apply each social 58 services district's error rate to the 59 total amount of the district's applicable 60 title IV-E claims including associated 61 administrative expenses. The resulting

### AID TO LOCALITIES 2016-17

dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit

#### AID TO LOCALITIES 2016-17

and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share

of such costs. 50 Notwithstanding any other provision of law, 51 if a social services district fails to 52 provide reimbursement to the office of 53 children and family services pursuant to section 529 of the executive law within 60 54 55 days of receiving a bill for services 56 under such section, or by the date certain 57 by such office for providing reimbursement, whichever is later, the 58 59 offices of the department of family 60 assistance are authorized to exercise the 61 state's set-off rights by withholding any

### AID TO LOCALITIES 2016-17

amounts due and owing to such district 1 2 under this appropriation, up to such 3 amounts due and owing to the state under 4 section 529 of the executive law and 5 transferring such funds to the miscella-6 neous special revenue fund youth facility per diem account (YF). Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the 10 professional licensure requirements of 11 12 such articles, and nothing contained in 13 such articles, or in any other provisions 14 of law related to the licensure require-15 ments of persons licensed under those 16 articles, shall prohibit or limit the 17 activities or services of any person in 18 the employ of a program or service oper-19 certified, regulated, funded, approved by, or under contract with the office of children and family services, a 20 21 22 local governmental unit as such term is 23 defined in article 41 of the mental law, and/or a local social 24 hygiene 25 services district as defined in section 61 26 of the social services law, and all such 27 entities shall be considered to be approved settings for the receipt 28 29 supervised experience for the professions 30 governed by articles 153, 154 and 163 of the education law, and furthermore, no 31 32 such entity shall be required to apply for 33 nor be required to receive a waiver pursuant to section 6503-a of the education law 34 35 in order to perform any activities or provide any services (13997) ..... 36 37 Notwithstanding any inconsistent provision 38 of law, the amount appropriated herein 39 shall be made available to reimburse 62 percent of eligible 40 social services district expenditures that are claimed by 41 42 March 31, 2017 for child welfare services 43 which shall include and be limited to 44 preventive services provided pursuant to 45 section 409-a of the social services law 46 other than community optional preventive 47 services, child protective services, inde-48 pendent living services, after-care services as defined in regulations of the 49 50 department of family assistance, and 51 adoption administration and services, 52 other than adoption subsidies provided 53 pursuant to title 9 of article 6 of the 54 social services law and regulations of the 55 department of family assistance incurred 56 on or after October 1, 2015 and before 57 October 1, 2016 and that are otherwise 58 reimbursable by the state on or after 59 April 1, 2016, after first deducting ther-60 efrom any federal funds properly received

or to be received on account thereof upon

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445,526,000

### AID TO LOCALITIES 2016-17

certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

#### 2016-17 AID TO LOCALITIES

1 Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disaassistance for the purpose of bility paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the

#### AID TO LOCALITIES 2016-17

commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

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Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for into a miscellaneous special deposit revenue fund known as the youth facility per diem account.

47 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain by such office for providing 54 reimbursement, whichever is later, the 56 offices of the department of assistance are authorized to exercise the 58 state's set-off rights by withholding any 59 amounts due and owing to such district 60 under this appropriation, up to amounts due and owing to the state under

#### AID TO LOCALITIES 2016-17

1 section 529 of the executive law and 2 transferring such funds to the miscella-3 neous special revenue fund youth facility 4 per diem account (YF). 5 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 6 there shall be an exemption from the 8 professional licensure requirements of 9 such articles, and nothing contained in such articles, or in any other provisions 10 11 of law related to the licensure require-12 ments of persons licensed under those articles, shall prohibit or limit the 13 14 activities or services of any person in 15 the employ of a program or service oper-16 certified, regulated, funded, 17 approved by, or under contract with the office of children and family services, a 18 19 local governmental unit as such term is 20 defined in article 41 of the mental law, and/or a local social 21 hygiene 22 services district as defined in section 61 23 of the social services law, and all such 24 entities shall be considered to be approved settings for the receipt 25 26 supervised experience for the professions 27 governed by articles 153, 154 and 163 of the education law, and furthermore, no 28 29 such entity shall be required to apply for 30 nor be required to receive a waiver pursuant to section 6503-a of the education law 31 in order to perform any activities or 32 provide any services (13998) ..... 33 34 Notwithstanding any other provision of law, the amount appropriated herein shall be 35 available to reimburse for 98 percent of 36 37 65 percent of eligible social services 38 district expenditures that are claimed by 39 March 31, 2017 for those community preven-40 tive services provided from October 1, 41 2015 through September 30, 2016 at a cost 42 that does not exceed the cost that was in 43 effect on October 1, 2008 and that a 44 social services district can demonstrate 45 had been approved by the office of children and family services on or before 46 47 October 1, 2008; provided, however, that 48 should insufficient funds be available to 49 provide state reimbursement for 98 percent 50 of 65 percent of such costs, reimbursement 51 shall be made proportionally to district based on the percentage of their 52 53 total eligible claims to the amount appropriated; and, provided further, however, 54 55 that if the amount appropriated exceeds 56 the amount of funds necessary to reimburse 57 98 percent of 65 percent of the eliqible 58 social services district expenditures, the 59 office may, to the extent funds are avail-60 able, provide reimbursement for 98 percent

of 65 percent of eligible social services

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635,073,000

### AID TO LOCALITIES 2016-17

district expenditures for new community 1 2 preventive services programs approved by 3 the office and only up to the amounts 4 approved by the office. A local social 5 services district seeking federal and/or 6 state reimbursement for community preven-7 tive services provided on or after October 8 1, 2015 must submit claims that separately 9 identify the costs of such services in a 10 form and manner and at such times as are 11 required by the department of family 12 assistance and that information regarding 13 outcome based measures that demonstrate 14 quality of services provided and program 15 effectiveness be submitted to the office 16 of children and family services in a form 17 and manner and at such times as required 18 by the office. Of the amount appropriated 19 herein, up to \$1 million may be used to 20 provide additional funding to an eligible 21 program or programs with evaluation 22 results that show program effectiveness 23 and demonstrate private monetary support as determined by the office of children 24 25 and family services and approved by the 26 director of the budget (13999) ...... 27 Notwithstanding any other provision of law, 28 for suballocation to the office of mental 29 health and subsequently for suballocation 30 from the office of mental health to the 31 department of health for 94 percent of 65 32 percent of the nonfederal share of medical 33 assistance payments for home and community 34 based waiver services provided in accord-35 ance with subdivision 9 of section 366 of the social services law as authorized by 36 37 selected social services districts which 38 choose to use preventive services funds to 39 support such costs and to authorize the 40 office of temporary and disability assistance to intercept funds otherwise due to 41 42 the districts to provide the 38.9 percent local share of such preventive services 43 44 expenditures. 45 Notwithstanding any inconsistent provision of law, including section 1 of part C of 46 47 chapter 57 of the laws of 2006, as amended 48 by section 1 of part I of chapter 60 of 49 the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 50 51 2017 the commissioner shall apply a cost of living adjustment for the purpose of 52 53 establishing rates of payments, contracts 54 or any other form of reimbursement 55 (14001).....

For services and expenses of the office of

necessary to comply

children and family services and local

social services districts for activities

provisions of the adoption and safe fami-

lies act of 1997 (P.L. 105-89) and chapter

with

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#### AID TO LOCALITIES 2016-17

1 7 of the laws of 1999 and chapter 668 of 2 the laws of 2006 requiring criminal record 3 checks for foster care parents, prospec-4 tive adoptive parents, and adult household 5 members. Funds appropriated herein shall 6 be made available in accordance with a 7 plan to be developed by the commissioner of the office of children and family 8 9 services and approved by the director 10 budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal 11 12 share of the national and state fees for 13 14 fingerprinting foster care parents, 15 prospective adoptive parents, and other 16 adult household members. Notwithstanding 17 any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 18 19 and chapter 668 of the laws of 2006, local 20 social services districts shall reimburse 21 the commissioner of the office of children 22 and family services for an amount equal to 23 53.94 percent of the non-federal share of 24 the cost of obtaining state and national 25 fingerprint records. Notwithstanding any 26 inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the 27 28 commissioner of the office of children and 29 30 family services shall, on behalf of local 31 social services districts, make payments to the division of criminal justice 32 services for processing of state and 33 national criminal record checks and any 34 35 other related costs. The commissioner 36 shall ensure expenditures made pursuant to 37 this provision reflect appropriate federal 38 and local shares. The commissioner of the 39 office of children and family services 40 shall request that the commissioner of the 41 office of temporary and disability assist-42 ance reimburse the commissioner of the 43 office of children and family services in 44 an amount equal to 53.94 percent of the nonfederal share of such payments provided 45 46 that such reimbursement in payments 47 reflects actual expenditures made on behalf of each local social 48 services 49 district to capture the local share of 50 such costs. 51 Notwithstanding any inconsistent provision 52 of the social services law or the state 53 finance law, the commissioner shall, on a 54 quarterly basis, request that the commis-55 sioner of the office of temporary and 56 disability assistance reimburse the 57 commissioner of the office of children and 58 family services in an amount equal to 59 53.94 percent of the non-federal share of 60 such fees to capture the local share of

such fees. Such reimbursement shall occur

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#### AID TO LOCALITIES 2016-17

on or before the one hundred and twentieth 1 2 day following the close of the preceding 3 quarter and shall be charged among 4 districts based on the number of children 5 currently placed in foster care in each 6 local social services district provided 7 that this methodology is revised quarterly 8 to reflect most current available data. 9 Amounts appropriated herein may, subject to the director of the budget, be inter-changed or transferred with any other 10 11 12 appropriation of the office of children 13 and family services or the office of temporary and disability assistance as 14 15 necessary to reimburse the state share of 16 local social services district costs 17 appropriated herein (14002) ...... 18 For services and expenses for the adoption 19 subsidy program pursuant to title 9 20 article 6 of the social services law. 21

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

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58 59 The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

60 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 1,857,000

#### AID TO LOCALITIES 2016-17

the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law. 23

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twentyfour months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13917) ..... 187,850,000

### AID TO LOCALITIES 2016-17

1 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). 3 Notwithstanding any inconsistent provision 4 of law, the amount herein appropriated may be transferred to any other appropriation 5 6 within the office of children and family services and may be increased or decreased 7 8 interchange with any other 9 appropriation or with any other item or 10 items within the amounts appropriated 11 within the office of children and family 12 services with the approval of the director 13 of the budget who shall file such approval 14 with the department of audit and control and copies thereof with the chairman of 15 16 the senate finance committee and the chairman of the assembly ways and means 17 18 committee ..... 19

5,000,000

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures.

31 Notwithstanding any provision of articles 32 153, 154 and 163 of the education law, 33 there shall be an exemption from the 34 professional licensure requirements of 35 such articles, and nothing contained in 36 37 such articles, or in any other provisions 38 of law related to the licensure require-39 ments of persons licensed under those 40 articles, shall prohibit or limit the activities or services of any person in 41 42 the employ of a program or service operated, certified, regulated, funded, 43 44 approved by, or under contract with the office of children and family services, a 45 46 local governmental unit as such term is 47 defined in article 41 of the mental hygiene law, and/or a local social 48 services district as defined in section 61 49 50 of the social services law, and all such 51 entities shall be considered to be approved settings for the receipt of 52 supervised experience for the professions 53 54 governed by articles 153, 154 and 163 of 55 the education law, and furthermore, no 56 such entity shall be required to apply for 57 nor be required to receive a waiver pursu-58 ant to section 6503-a of the education law 59 in order to perform any activities or 60 provide any services (14003) .....

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#### AID TO LOCALITIES 2016-17

1 For services and expenses of certain child fatality review teams approved by the 3 office of children and family services for 4 the purposes of investigating and/or 5 reviewing the death of children (14004) .. 829,100 6 For services and expenses of certain local or regional multidisciplinary child abuse 8 investigation teams approved by the office 9 of children and family services for the 10 purpose of investigating reports 11 suspected child abuse or maltreatment and 12 for new and established child advocacy centers (14005) ..... 13 5,229,900 14 The money hereby appropriated is to be 15 available for payment of state aid heretofore accrued or hereafter to accrue to 16 17 municipalities. Subject to the approval of 18 the director of the budget, the money 19 hereby appropriated shall be available to 20 the office net of disallowances, refunds, 21 reimbursements, and credits. 22 Notwithstanding any inconsistent provision 23 of law, the amount herein appropriated may 24 be transferred to any other appropriation 25 within the office of children and family 26 services and/or the office of temporary 27 and disability assistance and/or suballo-28 cated to the office of temporary and disa-29 bility assistance for the purpose paying local social services districts' 30 31 costs of the above program and may be 32 increased or decreased by interchange with 33 any other appropriation or with any other 34 item or items within the amounts appropri-35 ated within the office of children and services general fund - local 36 family 37 assistance account with the approval of 38 the director of the budget who shall file 39 such approval with the department of audit 40 and control and copies thereof with the chairman of the senate finance committee 41 42 and the chairman of the assembly ways and 43 means committee. Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by 45 46 the social services law, or payments of 47 federal funds otherwise due to the local social services districts for programs 48 49 provided under the federal social security act or the federal food stamp act, funds 50 51 herein appropriated, in amounts certified 52 by the state commissioner or the state 53 commissioner of health as due from local 54 social services districts each month as their share of payments made pursuant to 55 56 section 367-b of the social services law 57 may be set aside by the state comptroller 58 in an interest-bearing account with such 59 interest accruing to the credit of the 60 locality in order to ensure the orderly

and prompt payment of providers under

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#### AID TO LOCALITIES 2016-17

section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local share social services district's payments made pursuant to section 367-b of the social services law.

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Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twentyfour months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses (14006) ...

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to department of health for the medical assistance program for such services and expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 59 153, 154 and 163 of the education law, there shall be an exemption from the 37,450,000

### AID TO LOCALITIES 2016-17

1 professional licensure requirements of 2 such articles, and nothing contained in 3 such articles, or in any other provisions 4 of law related to the licensure require-5 ments of persons licensed under those 6 articles, shall prohibit or limit the 7 activities or services of any person in 8 the employ of a program or service oper-9 ated, certified, regulated, funded, 10 approved by, or under contract with the office of children and family services, a 11 12 local governmental unit as such term is in article 41 of the mental law, and/or a local social defined in article 41 of the 13 14 hygiene 15 services district as defined in section 61 16 of the social services law, and all such 17 shall be considered to be entities 18 approved settings for the receipt 19 supervised experience for the professions 20 governed by articles 153, 154 and 163 of the education law, and furthermore, no 21 22 such entity shall be required to apply for 23 nor be required to receive a waiver pursu-24 ant to section 6503-a of the education law 25 in order to perform any activities or 26 provide any services (13919) ..... 27 The money hereby appropriated is to be 28 available for payment of state aid hereto-29 fore accrued or hereafter to accrue to 30 municipalities. Subject to the approval of the director of the budget, the money 31 32 hereby appropriated shall be available to 33 the office net of disallowances, refunds, 34 reimbursements, and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 36 37 be transferred to any other appropriation 38 within the office of children and family services and/or the office of temporary 39 40 and disability assistance and/or suballo-41 cated to the office of temporary and disa-42 bility assistance for the purpose paying local social services districts' 43 costs of the above program and may be 44 45 increased or decreased by interchange with 46 any other appropriation or with any other 47 item or items within the amounts appropri-48 ated within the office of children and family 49 services general fund - local 50 assistance account with the approval of 51 the director of the budget who shall file 52 such approval with the department of audit 53 and control and copies thereof with the 54 chairman of the senate finance committee and the chairman of the assembly ways and 55

Notwithstanding any inconsistent provision

of law, in lieu of payments authorized by

the social services law, or payments of

federal funds otherwise due to the local

social services districts for programs

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means committee.

73,289,000

#### AID TO LOCALITIES 2016-17

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of social payments made pursuant to section 367-b of the social services law.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2016-17, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures (13920) ...... The money hereby appropriated is to be

available for payment of state aid hereto-

fore accrued or hereafter to accrue to

40,924,000

### AID TO LOCALITIES 2016-17

municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disaassistance for the purpose of bility paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority bill-

#### AID TO LOCALITIES 2016-17

ings or approved refinancing of such bill-1 2 ings which result in local social services 3 districts' claims in excess of a local 4 district's foster care block grant allocation. In addition, subject to 5 6 approval of the director of the budget, a 7 portion of funds appropriated herein, or 8 such other amount as may be approved by 9 the director of the budget, shall be available for reimbursement related to payments made by a social services 10 11 12 district to foster care providers subject 13 to the provisions of section 410-i of the 14 social services law for expenses directly 15 related to projects funded through the 16 housing finance agency for those foster 17 care providers which also received revised 18 or supplemental rates from the applicable 19 regulating agency to accommodate the hous-20 ing finance agency payments or the refi-21 nancing of previously approved dormitory 22 authority payments. 23 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be 24 25 26 available for 94 percent of 98 percent 27 50 percent of social services district 28 costs, after deducting federal 29 available therefor, for those social 30 services districts' claims in excess of a 31 social services district's foster care 32 block grant allocation for those amounts exclusively attributable to the previously 33 34 approved revised or supplemental rates. In 35 addition, subject to the approval of the 36 director of the budget, a portion of funds 37 appropriated herein may also be used for 38 payments to the dormitory authority of the 39 state of New York for advisory services 40 including, but not limited to, site visits 41 and review of applications, building plans 42 and cost estimates for voluntary agency 43 programs for which the office of children and family services establishes maximum 44 state aid rates and for capital projects 45 46 for residential institutions for children 47 seeking financing under paragraph b of 48 subdivision 40 of section 1680 of the 49 public authorities law, as amended by 50 chapter 508 of the laws of 2006 (13921) .. 51 For eligible services and expenses provided 52 during state fiscal year 2016-17 by a city 53 with a population in excess of one million 54 for a close to home initiative to provide 55 juvenile justice services. Funds appropri-56 ated herein shall be made available for 57 eligible services provided consistent with 58 plans that cover juvenile delinquents in 59 non-secure and limited secure settings 60 submitted by a city with a population in

excess of one million and approved by the

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6,620,000

#### AID TO LOCALITIES 2016-17

office of children and family services and 1 2 the director of the budget. The office of 3 children and family services shall not reimburse any claims for expenditures for 4 5 residential services unless they are 6 submitted in final within twenty-two 7 months of the calendar quarter in which 8 the claimed service or services were 9 delivered and shall not reimburse any 10 claims that were or will be transferred from this appropriation to the foster care 11 12 block grant appropriation or the child welfare services appropriation. 13 14 Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the licensure requirements of 17 professional 18 such articles, and nothing contained in 19 such articles, or in any other provisions 20 of law related to the licensure requirements of persons licensed under those 21 22 articles, shall prohibit or limit the 23 activities or services of any person in 24 the employ of a program or service oper-25 ated, certified, regulated, funded, 26 approved by, or under contract with the office of children and family services, a 27 28 local governmental unit as such term is 29 defined in article 41 of the mental law, and/or a local social 30 hygiene 31 services district as defined in section 61 32 of the social services law, and all such 33 entities shall be considered to be approved settings for the receipt 34 35 supervised experience for the professions 36 governed by articles 153, 154 and 163 of the education law, and furthermore, no 37 38 such entity shall be required to apply for 39 nor be required to receive a waiver pursu-40 ant to section 6503-a of the education law 41 in order to perform any activities or 42 provide any services (13927) ...... 43 For payment of state aid for services and 44 expenses for programs pursuant to section 45 530 of the executive law for secure and 46 non-secure detention services provided from January 1, 2016 to December 31, 2016; 47 48 provided, however, notwithstanding the 49 provisions of any other law to the contrary, the liability of the state and the 50 51 amount to be distributed or otherwise 52 expended by the state pursuant to section 53 530 of the executive law shall be deter-54 mined by first calculating the amount of the expenditure or other liability pursu-55 56 ant to such law after taking into consid-57 eration any other limitations on 58 amount of such expenditure or liability 59 set forth in the state budget for such 60 year, and then reducing the amount so

calculated by two percent of such amount.

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41,400,000

### AID TO LOCALITIES 2016-17

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of chil-

### AID TO LOCALITIES 2016-17

dren and family services except where 1 2 transfer or interchange of appropriation 3 is prohibited or otherwise restricted by 4 law. 5 Notwithstanding any other provision of law, 6 if a social services district fails to provide reimbursement to the office of children and family services pursuant to 8 section 529 of the executive law within 609 10 days of receiving a bill for services 11 under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the 12 13 14 offices of the department of family 15 assistance are authorized to exercise the 16 state's set-off rights by withholding any 17 amounts due and owing to such district 18 under this appropriation, up to 19 amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility 20 21 22 23 per diem account (YF). 24 Notwithstanding any provision of articles 25 153, 154 and 163 of the education law, 26 there shall be an exemption from the 27 professional licensure requirements of 28 such articles, and nothing contained in 29 such articles, or in any other provisions 30 of law related to the licensure require-31 ments of persons licensed under those articles, shall prohibit or limit the 32 activities or services of any person in 33 34 the employ of a program or service oper-35 ated, certified, regulated, funded, 36 approved by, or under contract with the office of children and family services, a 37 38 local governmental unit as such term is defined in article 41 of the mental 39 hygiene law, and/or a local social 40 services district as defined in section 61 41 42 of the social services law, and all such 43 entities shall be considered to be approved settings for the receipt 44 45 supervised experience for the professions 46 governed by articles 153, 154 and 163 of 47 the education law, and furthermore, no such entity shall be required to apply for 48 49 nor be required to receive a waiver pursu-50 ant to section 6503-a of the education law 51 in order to perform any activities or provide any services (13922) ..... Notwithstanding any provision of law to the 53 54 contrary, the amount appropriated herein 55 shall be available to the office of children and family services for payment of 56

the state share of a county's prior years

claim for reimbursement based upon a

subsequent review by the office of actual

expenditures for care, maintenance and

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youth in

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supervision

76,160,000

#### AID TO LOCALITIES 2016-17

detention, to address any underpayment of 1 2 state aid to the county for services and 3 expenses for detention in a prior calendar year (14067) ..... 4 5 Notwithstanding any inconsistent provision 6 of law, the amount appropriated herein shall be available under the supervision 8 treatment services for juveniles 9 program for 62 percent state reimbursement 10 to counties and the city of New York for 11 eligible expenditures for the provision 12 and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have 13 14 15 16 been approved by the office of children 17 and family services pursuant to a plan 18 approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for 19 20 21 such program period within the required 22 time frames, the municipality may apply to 23 the office of children and family services 24 for a waiver to permit the municipality to 25 continue to have the funds available to it 26 for an additional one-year program period 27 for eligible expenditures. 28 Within the amounts appropriated herein, 29 state reimbursement shall be limited to the amount of such municipality's distrib-30 31 ution. The office of children and family 32 services shall not reimburse any claims unless they are submitted within 12 months 33 34 of the calendar quarter in which the claimed services were delivered. These 35 funds shall not be used to supplant other 36 37 state and local funds (14068) ..... Notwithstanding section 530 of the executive 38 39 law or any other law to the contrary, for 40 reimbursement of 49 percent of approved 41 capital expenditures for secure juvenile 42 detention, however, 100 percent reimburse-43 ment shall be provided for approved capi-44 tal expenditures from this appropriation 45 that are pursuant to a chapter of the laws 46 of 2016 as submitted by the governor as a 47 program bill associated with raising the 48 age of juvenile jurisdiction. reimbursement shall be in the form of 49 50 depreciation of approved capital costs and 51 interest on bonds, notes or other indebt-52 edness necessarily undertaken to finance 53 construction costs. Notwithstanding any provision of laws to the contrary, funding 54 55 for such costs shall be limited to the amount appropriated herein. Notwithstand-56 57 ing any law to the contrary, the office of 58 children and family services may require 59 that such claims for reimbursement of 60 capital expenditures be submitted to the

office electronically in the manner and

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9,444,000

8,376,000

### AID TO LOCALITIES 2016-17

2 standing section 51 of the state finance 3 law and any other provision of law to the 4 contrary, the director of the budget may, 5 upon the advice of the commissioner of the 6 office of children and family services, 7 authorize the interchange of moneys appro-8 priated herein with any other local 9 assistance - general fund appropriation within the office of children and family 10 services (14008) ..... 11 12 For eligible services and expenses of youth 13 development programs as determined by the 14 office of children and family services. 15 Notwithstanding any other provision of law 16 to the contrary, a youth development 17 program shall mean a program designed to 18 provide community-level services 19 promote positive youth development but runaway 20 shall not include approved 21 programs or transitional independent 22 living support programs as such terms are 23 defined in section 532-a of the executive 24 law. Each county or a city with a popu-25 lation of one million or more, which shall 26 be known as a municipality, operating a 27 youth development program approved by the 28 office of children and family services 29 shall be eligible for one hundred percent 30 reimbursement of its qualified 31 expenditures, subject to the amount avail-32 able under this appropriation and exclusive of any federal funds made available 33 therefor, not to exceed the municipality's 34 35 distribution of state aid for youth development programs. The amount appropriated 36 37 herein for youth development programs 38 shall be distributed by the office of 39 children and family services to eligible 40 municipalities that have a comprehensive plan that has been developed in consulta-41 42 tion with the applicable municipal youth bureau and approved by the office of chil-43 44 dren and family services. The distribution 45 the amount appropriated herein to 46 eligible municipalities by the office of 47 children and family services shall be based on factors as determined by the 48 49 office and subject to the approval of the 50 director of budget; such factors shall 51 include the number of youth under the age 52 of twenty-one residing in the municipality 53 as shown by the last published federal 54 census certified in the same manner as 55 provided by section fifty-four of the 56 state finance law and may include, but not 57 be limited to, the percentage of youth 58 living in poverty within the municipality 59 or such other factors as provided for in 60 the regulations of the office of children 61 and family services. Up to fifteen percent

format required by the office. Notwith-

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4,600,000

#### AID TO LOCALITIES 2016-17

of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by local youth bureau. Notwithstanding any provision of law to the contrary, approved local youth bureau that is not providing, operating, administering monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

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Notwithstanding any provision of articles 30 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental law, and/or a local social hygiene services district as defined in section 61 of the social services law, and all such shall be considered to be entities approved settings for the receipt supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ..... For payment of state aid for programs for 59

the provision of eligible services to

runaway and homeless youth pursuant to a

14,121,700

### AID TO LOCALITIES 2016-17

plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the  $% \left( 1\right) =\left( 1\right) \left( 1\right)$  office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursu-

### AID TO LOCALITIES 2016-17

ant to section 6503-a of the education law 1 in order to perform any activities or 3 provide any services (14009) ..... For services and expenses provided by local 5 probation departments, for the post-place-6 ment care of youth leaving a youth resi-7 dential facility and for services and 8 expenses of the office of children and 9 family services related to community-based 10 programs for youth in the care of the office of children and family services which may include but not be limited to 11 12 multi-systemic therapy, family functional 13 14 therapy and/or functional therapeutic 15 foster care, and electronic monitoring. 16 Funds appropriated herein shall be made 17 available subject to the approval of an 18 expenditure plan by the director of the 19 budget. Funded programs shall submit 20 information regarding outcome based meas-21 ures that demonstrate quality of services 22 provided and program effectiveness to the 23 office in a form and manner and at such 24 times as required by the office (14010) ... 25 Notwithstanding sections 131-u and 459-c of 26 the social services law or any other law 27 to the contrary, for reimbursement of 98 28 percent of 50 percent of eligible expendi-29 tures to local social services districts for the provision and administration of, 30 31 after first deducting therefrom any feder-32 al funds properly received or to received on account thereof: adult protec-33 34 tive services; residential services for 35 victims of domestic violence who determined to be ineligible for public 36 37 assistance during the time the victims 38 were residing in residential programs for 39 victims of domestic violence; and nonresi-40 dential services for victims of domestic 41 violence. 42 The money hereby appropriated is to be 43 available for payment of state aid hereto-44 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 45 the director of the budget, the money 46 47 hereby appropriated shall be available to the office net of disallowances, refunds, 48 49 reimbursements, and credits. 50 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 51 52 be transferred to any other appropriation 53 within the office of children and family 54 services and/or the office of temporary 55 and disability assistance and/or suballo-56 cated to the office of temporary and disa-57 assistance for the purpose of bility

paying local social services districts'

costs of the above program and may be

increased or decreased by interchange with

any other appropriation or with any other

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4,484,000

311,700

### AID TO LOCALITIES 2016-17

item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local share of social services district's payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for

### AID TO LOCALITIES 2016-17

nor be required to receive a waiver pursu-1 ant to section 6503-a of the education law 3 in order to perform any activities or 44,000,000 4 provide any services (14012) ..... 5 For services and expenses of kinship care 6 programs. Such funds are available pursuant to a plan prepared by the office of 8 children and family services and approved 9 by the director of the budget to continue 10 or expand existing programs with existing 11 contractors that are satisfactorily 12 performing as determined by the office of children and family services, to award new 13 contracts to continue programs where the 14 15 existing contractors are not satisfactori-16 ly performing as determined by the office 17 of children and family services and/or 18 award new contracts through a competitive 19 process. Such contracts shall provide for 20 submission of information regarding outcome based measures that demonstrate 21 22 quality of services provided and program 23 effectiveness to the office in a form and 24 manner and at such times as required by 25 338,750 the office (14077) ..... For services and expenses related to the home visiting program. Such funds are to 26 27 28 be available pursuant to a plan prepared 29 by the office of children and family 30 services and approved by the director of 31 the budget to continue or expand existing 32 programs with existing contractors that 33 are satisfactorily performing as deter-34 mined by the office of children and family 35 services, to award new contracts to 36 continue programs where the existing 37 contractors are not satisfactorily 38 performing as determined by the office of 39 children and family services and/or to award new contracts through a competitive 40 process. Such contracts shall provide for 41 42 of information regarding submission outcome based measures that demonstrate 43 44 quality of services provided and program 45 effectiveness to the office in a form and 46 manner and at such times as required by 47 the office (13928) ..... 23,288,200 For services and expenses of the William B. Hoyt memorial children and family trust 50 fund, for prevention and support service 51 programs for victims of family violence pursuant to article 10-A of the social 52 services law. Programs funded through such 53 54 trust shall submit information regarding 55 outcome based measures that demonstrate 56 quality of services provided and program 57 effectiveness to the office in a form and 58 manner and at such times as required by 59 the office. Funds appropriated herein may

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#### AID TO LOCALITIES 2016-17

and family services miscellaneous special 3 revenue fund, children and family trust fund (14015) ..... 4 5 For services and expenses for supportive 6 housing for young adults aged 25 years or younger leaving or having recently left 8 foster care or who had been in foster care 9 for more than a year after their 16th birthday and who are at-risk of street 10 11 homelessness or sheltered homelessness 12 provided under the joint project between 13 the state and the city of New York, known 14 as the New York New York III supportive 15 housing agreement. No expenditure shall be 16 made until a certificate of allocation has 17 been approved by the director of the budg-18 et with copies to be filed with the chair-19 persons of the senate finance committee 20 and the assembly ways and means committee. 21 The amount appropriated herein may be 22 transferred or otherwise made available to 23 the city of New York administration for 24 children's services for services and 25 expenses related to implementing 26 project. 27 Notwithstanding any inconsistent provision

be transferred to the office of children

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of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31,  $20\overline{17}$  the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 37 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 621,850

### AID TO LOCALITIES 2016-17

1 2 3 4 5 6	nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929)	2,170,000
7 8 9	and operate a statewide kinship information and referral network (14013) For services and expenses of the advantage	220,500
10	after school program. Such funds are to be	
11	available pursuant to a plan prepared by	
12 13	the office of children and family services and approved by the director of the budget	
14	to extend or expand current contracts with	
15	community based organizations, to award	
16	new contracts to continue programs where	
17	the existing contractors are not satisfac-	
18	torily performing as determined by the	
19 20	office of children and family services and/or to award new contracts through a	
21	competitive process to community based	
22	organizations (14014)	17,255,300
23	For services and expenses of a	
24	public/private partnership pilot program	
25	to fund new and expand existing preven-	
26	tive, early childhood development, and	
27 28	other services to at-risk children, youth and families and such funds shall not be	
29	used to supplant other state, local or	
30	federal funding. Notwithstanding any other	
31	provision of law to the contrary, state	
32	funding for the pilot program shall be	
33	limited to the amount appropriated herein	
34	and shall not constitute more than 65	
35 36	percent of eligible program expenditures,	
37	with the remaining 35 percent of program expenditures to be supported with private	
38	funds. The funds shall be distributed	
39	through a competitive process for services	
40	in an eligible region pursuant to a plan	
41	prepared by the office of children and	
42	family services and approved by the direc-	
43 44	tor of the budget. Eligible regions are the Capital, Central New York, Finger	
45	Lakes, Long Island, Mid-Hudson, Mohawk	
46	Valley, New York City, North Country,	
47	Southern Tier or Western New York regions	
48	(13903)	3,409,000
49	-	
50	Program account subtotal	1,711,886,750
51 52	·	
52 53	Special Revenue Funds - Federal	
54	Federal Health and Human Services Fund	
55	Social Services Block Grant Account - 25182	2
56		
57	For services and expenses for supportive	
58	social services provided pursuant to title	
59 60	XX of the federal social security act.	
60 61	Notwithstanding any other provision of law, the moneys hereby appropriated shall	
OΤ	raw, the moneys hereby appropriated shall	

#### 2016-17 AID TO LOCALITIES

be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

58 The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

#### AID TO LOCALITIES 2016-17

the director of the budget, such funds 1 hereby appropriated shall be available to the office net of disallowances, refunds, 3 reimbursements, and credits. 5 Notwithstanding any inconsistent provision 6 of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family 8 9 services and/or the office of temporary and disability assistance and/or suballo-10 cated to the office of temporary and disa-11 bility assistance for the purpose of paying local social services districts' costs of the above program and may be 12 13 14 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of 18 19 20 21 the director of the budget who shall file 22 such approval with the department of audit and control and copies thereof with the 23 24 chairman of the senate finance committee 25 and the chairman of the assembly ways and 26 means committee. 27 Notwithstanding any inconsistent provision 28 of law, in lieu of payments authorized by 29 the social services law, or payments of federal funds otherwise due to the local 30 31 social services districts for programs 32 provided under the federal social security 33 act or the federal food stamp act, funds herein appropriated, in amounts certified 34 by the state comptroller or the state 35 commissioner of health as due from local 36 37 social services districts each month as 38 their share of payments made pursuant to 39 section 367-b of the social services law 40 may be set aside by the state comptroller in an interest bearing account with such 41 42 interest accruing to the credit of the 43 locality in order to ensure the orderly and prompt payment of providers under 44 45 section 367-b of the social services law 46 pursuant to an estimate provided by the 47 commissioner of health of each local social services district's share of 48 49 payments made pursuant to section 367-b of the social services law (13985) ..... 150,000,000 50 51 52 Program account subtotal ...... 150,000,000 53 54 55 Special Revenue Funds - Federal 56 Federal Health and Human Services Fund 57 Title IV-a, IV-b, IV-e Account - 25175 58

59 For services and expenses for the foster care and adoption assistance program, and kinship quardianship assistance

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### AID TO LOCALITIES 2016-17

including related administrative program, expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including federal share of costs incurred implementing the federal adoption and safe families 1997 (P.L. 105-89); provided, that reimbursement to social act of 1997 however, services districts for eligible expenditures for services other than the foster care and adoption assistance program, and kinship guardianship assistance incurred during a particular program federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local share of social services district's payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

58 Notwithstanding any inconsistent provision 59 of law, the amount herein appropriated may 60 be transferred to any other appropriation 61 within the office of children and family

### AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955)	
20	Program account subtotal 868,900,000	
21		
22 23 24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128	
27	For services and expenses related to the	
28	administration and implementation of	
29	contracts for prevention and support	
30	service programs for victims of family	
31	violence under the William B. Hoyt memori-	
32	al children and family trust fund pursuant	
33	to article 10-A of the social services	
34 35	law. Funds appropriated to the children and family trust fund shall be available	
36	for expenditure for such services and	
37		
38	expenses herein (14015)	
39	Program fund subtotal 3,459,000	
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42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Family Preservation and Federal Family Violence Services	
45	Account - 22082	
46	The consists and company consists design	
47 48	For services and expenses associated with the home visiting program, the coordinated	
49	children's services initiative, domestic	
50	violence programs and related programs,	
51	subject to the approval of the director of	
52	the budget (13911)	
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54	Program account subtotal 10,000,000	
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57	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	350,000
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#### AID TO LOCALITIES 2016-17

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Special Revenue Funds - Federal
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     Federal Education Fund
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    Rehabilitation Services/Supported Employment Account -
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       25213
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6 For services and expenses related to the New
     York state commission for the blind
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     including transfer or suballocation to the
9
     state education department (13953) ......
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  TRAINING AND DEVELOPMENT PROGRAM ......
                                                              24,034,800
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    General Fund
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    Local Assistance Account - 10000
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18 For state reimbursement to local social
    services districts for training expenses
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     associated with title IV-a, title IV-e,
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     title IV-d, title IV-f and title XIX of
21
     the federal social security act or their
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     successor titles and programs.
24 Funds appropriated herein shall be available
    for aid to municipalities and for payments
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     to the federal government for expenditures
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     made pursuant to the social services law
    and the state plan for individual and family grant program under the disaster
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     relief act of 1974.
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31 Such funds are to be available for payment
    of aid heretofore accrued or hereafter to
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     accrue to municipalities. Subject to the
    approval of the director of the budget,
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     such funds shall be available to the
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     office net of disallowances, refunds,
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    reimbursements, and credits.
38 Notwithstanding any inconsistent provision
    of law, the amount herein appropriated may
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    be transferred to any other appropriation
    and/or suballocated to any other agency
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    for the purpose of paying local social
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    services district cost or may be increased
    or decreased by interchange with any other
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     appropriation or with any other item or
     items within the amounts appropriated
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     within the office of children and family
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     services - local assistance account with
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     the approval of the director of the budget
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     who shall file such approval with the
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     department of audit and control and copies
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     thereof with the chairman of the senate
    finance committee and the chairman of the
53
    assembly ways and means committee.
55 The amount appropriated herein, as may be
    adjusted by transfer of general fund
57
    moneys for administration of child
58
    welfare, training and development, public
59
   assistance, and food stamp programs appro-
60 priated in the office of children and
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family services and the office of tempo-

### AID TO LOCALITIES 2016-17

Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri- titem or items within the amounts appropri- ated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984)	1 2 3 4 5	rary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2016-17 (13984)	4,815,800
Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175  For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-d, title IV-d and title XIX of the federal social secu- rity act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri- tated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984)	6	Program account subtotal	4,815,800
and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984)	8 9 10 11 12 13	Federal Health and Human Services Fund Federal Health and Human Services Fund Account For reimbursement to local social services districts for training expenses associated	z <b>–</b> 25175
funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri- ated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984)	16 17	and title XIX of the federal social secu- rity act or their successor titles and	
	19 21 22 22 22 22 22 23 33 33 33 33 33 40 41 42 43 44 44 45 55 51	Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984)	19,219,000
52 Program account subtotal	52 53	Program account subtotal	19,219,000

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD CARE PROGRAM

General Fund

Local Assistance Account - 10000

 By chapter 53, section 1, of the laws of 2015:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17 grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 265,364,700 ...... (re. \$102,290,000) For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (13900) ... 3,481,000 ..... (re. \$3,481,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or to suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ...... (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 1,500,000 ..... (re. \$1,500,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legallyexempt providers located in the city of New York (14052) ...... 5,000,000 ..... (re. \$5,000,000) For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant

to a request by the civil services association, the funds may be

made available to CSEA Workers' Opportunity Resources and Knowledge

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Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 2015.

- Of the amounts appropriated herein, not more than \$1,980,600 shall be available for services provided during state fiscal year 2014-15 (14034) ... 4,175,900 ......................... (re. \$4,175,900)
- For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 2015.
- Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 (14032) ... 8,216,750 ......................... (re. \$8,216,750)
- health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children

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and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical to the pilot program to assist with program assistance administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ..... 500,000 ..... (re. \$500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount subsidy funding appropriated herein can support and applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ..... 324,000 ...... (re. \$324,000)

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By chapter 53, section 1, of the laws of 2014: For services and expenses of the united federation of teachers to provide professional development to child care providers including 3 4 but not necessarily limited to licensed group family day care home, 5 registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and 6 7 to enhance the development of such providers ...... 8 500,000 ...... (re. \$142,000) For services and expenses of the united federation of teachers to 9 10 establish and operate a quality grant program for child care provid-11 ers which may include licensed group family day care home providers, 12 registered family day care home providers and legally-exempt provid-13 ers located in the city of New York ..... 14 1,500,000 ..... (re. \$1,143,000) 15 For services and expenses of child care services provided to children 16 of migrant workers in programs operated by non-profit organizations 17 under contract with the department of agriculture and markets to 18 provide such care. The funds appropriated herein may be suballocated 19 to the department of agriculture and markets ........... 20 1,754,000 ...... (re. \$113,000) 21

By chapter 53, section 1, of the laws of 2012:

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For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 .................. (re. \$40,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regard-

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ing the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, provid-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 ...... (re. \$10,000)

Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

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- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
  - For services and expenses related to the child care block grant.
  - Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of local payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of social services law.
  - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
  - Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of

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Quality Child Care and Protection Account - 21900 By chapter 53, section 1, of the laws of 2015:

Miscellaneous Special Revenue Fund

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#### FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided from October 1, 2014 through September 30, 2015 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$12,124,750)

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Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ...... (re. \$6,201,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the

office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining and national fingerprint records. Notwithstanding state inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the

commissioner of the office of children and family services in an

amount equal to 53.94 percent of the nonfederal share of such

payments provided that such reimbursement in payments reflects

actual expenditures made on behalf of each local social services

district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of

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children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ... 1,857,000 ..... (re. \$1,857,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 3,700,000 .... (re. \$2,276,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100) and expenses of certain local or regional services multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ...... 5,229,900 ..... (re. \$5,229,900) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 .... (re. \$2,570,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$6,225,000)

For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ..... 41,400,000 ...... (re. \$41,400,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ...... (re. \$47,649,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year  $(1\overline{4067})$  ... 12,344,000 .................. (re. \$12,344,000) For eligible services and expenses of youth development programs as by the office of children and family services. determined Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children family services to eligible municipalities that comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925) ...... For additional eligible services and expenses of calendar year 2015 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children family services to eligible municipalities that comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ...... 1,285,600 ..... (re. \$1,285,600) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and

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program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 ...... (re. \$2,355,800) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2015 through December 31, 2015 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of independent living support services transitional and establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) ... 2,128,000 ...... (re. \$2,024,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding

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outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ..... 338,750 ..... (re. \$338,750) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with that are satisfactorily performing existing contractors determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 ...... (re. \$949,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 ...... (re. \$22,200,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 .. (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the

purpose of establishing rates of payments, contracts or any other

form of reimbursement (13929) ... 2,166,000 ...... (re. \$2,166,000)

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For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ..... (re. \$220,500) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 ...... (re. \$16,886,000) community based For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (13949) ...... 2,000,000 ..... (re. \$2,000,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 ...... (re. \$3,409,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 ...... (re. \$757,200) For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931) ...... 1,250,000 ...... (re. \$1,250,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses related to the settlement house program. 1 Funded programs shall submit information regarding outcome based 2 3 measures that demonstrate quality of services provided and program 4 effectiveness to the office in a form and manner and at such times 5 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000) 6 For services and expenses associated with sexually exploited children 7 and youth up to age 21. Notwithstanding any other provision of law, 8 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 9 10 11 12 13 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 .... (re. \$200,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 14 15 16 (13983) ... 750,000 ...... (re. \$750,000) For suballocation to the division of criminal justice services for services and expenses of legal services for the elderly or 17 18 disadvantaged of western New York for the prevention of elder abuse 19 20 (13905) ... 100,000 ...... (re. \$100,000) 21 For services and expenses of the Community Action Organization of Erie 22 County (13908) ... 250,000 ...... (re. \$250,000) For services and expenses of the Broadway Housing Communities settlement house (14074) ... 100,000 ...... (re. \$100,000) 23 24 25 For services and expenses of Wyandanch Family Life Center (13951) .... 26 50,000 ..... (<u>re. \$50</u>,000) For services and expenses of the Alliance of New York State YMCAs 27 (13957) ... 500,000 ...... (re. \$500,000) 28 29 For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the 30 American Legion Boys State Program (13958) ..... 31 32 50,000 ..... (re. \$50,000) 33 For services and expenses of the Boro Park Jewish Community Council 34 (13967) ... 50,000 ...... (re. \$50,000) 35 For services and expenses of the Brooklyn Chinese-American Association 36 (15381) ... 25,000 ...... (re. \$25,000) 37 For services and expenses of Guardians of the Sick (13970) ...... 38 75,000 .....(re. \$75,000) For services and expenses of HASC Center  $\underline{(13972)}$  ..... 39 40 175,000 ...... (re. \$175,000) 41 For services and expenses of the Jewish Association for Services for 42 the Aged (13973) ... 25,000 ...... (re. \$25,000) For services and expenses of OHEL Children's Home & Family Services 43 (15380) ... 150,000 ..... (re. \$150,000) 44 For services and expenses of SBH Community Service Network (13974) ... 45 46 25,000 ..... (re. \$25,000) 47 For services and expenses of Young Men's and Young Women's Hebrew 48 Association of Boro Park (13975) ... 25,000 ...... (re. \$25,000) 49 For services and expenses of the Greater Whitestone Taxpayers Community Center (13976) ... 100,000 ..... (re. \$100,000) 50 51 For services and expenses of the YMCA of Greater New York (13977) .... 52 200,000 ..... (re. \$200,000) 53 For services and expenses of New Alternatives for children aftercare 54 (13978) ... 466,000 ...... (re. \$466,000) 55 For services and expenses of the Central NY Ronald McDonald House 56 Charities (13979) ... 100,000 ...... (re. \$100,000) 57 For services and expenses of Bedford Stuyvesant Restoration Corporation (13980) ... 150,000 .................. (re. \$150,000) 58 For services and expenses of Gateway Youth Outreach (13990) ...... 59 60 100,000 ..... (re. \$75,000)

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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For services and expenses of Nicholas Center for Autism (13992) .....
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      For services and expenses of Kids of Courage (13993) .....
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         25,000 ..... (re. $25,000)
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      For services and expenses of Family and Children's Association (15207)
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         The appropriation made by chapter 53, section 1, of the laws of 2015, is
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         hereby amended and reappropriated to read:
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      Notwithstanding any inconsistent provision of law, the amount
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         appropriated herein shall be available under the supervision and
         treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible
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         supervision and treatment services for juveniles programs during the
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         period of April 1, 2015 through [March 31] September 30, 2016 that
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         have been approved by the office of children and family services
         pursuant to a plan approved by the director of the budget; provided,
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        pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Notwithstanding any inconsistent provision of law, counties and the city of New York may apply to the office of children and family services to extend or amend their approved fiscal year 2015-2016 plan for the supervision and treatment for juveniles program in order for eligible supervision and treatment for juveniles program services to be provided within such county or municipality between April 1, 2016 and September 30, 2016.
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      Within the amounts appropriated herein, state reimbursement shall be
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         limited to the amount of such municipality's distribution. The
         office of children and family services shall not reimburse any
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         claims unless they are submitted within 12 months of the calendar
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         quarter in which the claimed services were delivered. These funds
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         shall not be used to supplant other state and local funds (14068)
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         ... 8,376,000 ..... (re. $8,1<u>93,000)</u>
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      Notwithstanding section 530 of the executive law or any other law to
         the contrary, for reimbursement of 49 percent of approved capital
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         expenditures for secure juvenile detention, however, 100 percent
         reimbursement shall be provided for approved capital expenditures
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         from this appropriation that are pursuant to a chapter of the laws
         of [2015] \frac{2016}{2016} as submitted by the governor as a program bill associated with raising the age of juvenile jurisdiction. Such
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         reimbursement shall be in the form of depreciation of approved
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         capital costs and interest on bonds, notes or other indebtedness
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         necessarily undertaken to finance construction
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         Notwithstanding any provision of laws to the contrary, funding for
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         such costs shall be limited to the amount appropriated herein.
         Notwithstanding any law to the contrary, the office of children and
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         family services may require that such claims for reimbursement of
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         capital expenditures be submitted to the office electronically in
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         the manner and format required by the office. Notwithstanding
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         section 51 of the state finance law and any other provision of law
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         to the contrary, the director of the budget may, upon the advice of
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         the commissioner of the office of children and family services,
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         authorize the interchange of moneys appropriated herein with any
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         other local assistance - general fund appropriation within the
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         office of children and family services (14008) .....
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         10,000,000 ..... (re. $9,680,000)
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2014: 1 2 Notwithstanding any other provision of law, the amount appropriated 3 herein shall be available to reimburse for 98 percent of 65 percent 4 of eligible social services district expenditures that are claimed 5 by March 31, 2015 for those community preventive services provided 6 from October 1, 2013 through September 30, 2014 at a cost that does 7 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 8 9 office of children and family services on or before October 1, 2008; 10 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 11 12 reimbursement shall be made proportionally to each district 13 based on the percentage of their total eligible claims to the amount 14 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 15 16 17 expenditures, the office may, to the extent funds are available, 18 provide reimbursement for 98 percent of 65 percent of eligible 19 services district expenditures for new community preventive 20 services programs approved by the office and only up to the amounts 21 approved by the office. A local social services district seeking 22 federal and/or state reimbursement for community preventive services 23 provided on or after October 1, 2013 must submit claims that sepa-24 rately identify the costs of such services in a form and manner and 25 at such times as are required by the department of family assistance 26 and that information regarding outcome based measures that demon-27 strate quality of services provided and program effectiveness be 28 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of 29 30 amount appropriated herein, up to \$1 million may be used to provide 31 additional funding to an eligible program or programs with evalu-32 ation results that show program effectiveness and demonstrate 33 private monetary support as determined by the office of children and 34 family services and approved by the director of the budget 35 12,124,750 ..... (re. \$2,784,000) 36 For state aid to reimburse 100 percent of social services district 37 expenditures related to the improvement of staff to client ratios in 38 the local district child protective workforce including, but not 39 limited to new hiring to increase the number of caseworkers and to 40 increase the number of supervisory staff in the local district child 41 protective workforce. Each social services district receiving these 42 funds shall certify that the district will not be using these funds 43 to supplant other state and local funds and that the district will 44 not submit claims for reimbursement under this appropriation for the 45 same type and level of funding so certified, and the district shall 46 submit to the office of children and family services information 47 outcome based measures that demonstrate quality of regarding 48 services provided and program effectiveness of such improved staff 49 client ratios in a form and manner and at such times as required 50 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 51 52 funded with last year's appropriation that was enacted for this 53 purpose ... 757,200 ...... (re. \$667,000) 54 Notwithstanding any other provision of law, for suballocation to the 55 office of mental health and subsequently for suballocation from the 56 office of mental health to the department of health for 94 percent 57 of 65 percent of the nonfederal share of medical assistance payments 58 for home and community based waiver services provided in accordance 59 with subdivision 9 of section 366 of the social services law as 60 authorized by selected social services districts which choose to use 61

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preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section  $1\,$ of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 6,121,000 ...... (re. \$1,827,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of office of temporary and disability assistance reimburse the commissioner of the office of children and family services in amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children

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and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ...... 1,857,000 ..... (re. \$1,425,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 ...... (re. \$330,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ...... (re. \$3,039,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 2,570,000 ...... (re. \$1,997,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments. Notwithstanding section 398-a of the social services law or any other

law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. \$5,061,000)

For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for  $\ a$ close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation ...... 41,400,000 ...... (re. \$29,930,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating

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the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the

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office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 ...... (re. \$2,471,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ...... 4,606,000 ...... (re. \$2,168,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communityservices to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 ..... (re. \$13,126,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or

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transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eliqible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residin the municipality as shown by the last published federal census certified in the same manner as provided by section four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municior such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 ...... (re. \$1,285,600) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of

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approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ...... (re. \$2,248,000) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2014 through December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ...... 254,500 ..... (re. \$254,500) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ...... (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 .... (re. \$164,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the

budget to continue or expand existing programs with existing

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contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 ..... (re. \$9,345,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 ...... (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ...... (re. \$2,137,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ...... (re. \$124,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ..... (re. \$7,670,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

The funds shall be distributed through a competitive process for 1 2 services in an eligible region pursuant to a plan prepared by the 3 office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, 4 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 5 6 North Country, Southern Tier or Western New York regions ... 7 3,409,000 ..... (re. \$1,107,000) 8 For services and expenses of 2-1-1 New York, including funding to 9 qualified regional collaborators ... 1,237,950 ..... (re. \$382,000) 10 For services and expenses related to the settlement house program. 11 Funded programs shall submit information regarding outcome based 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office ... 450,000 ...... (re. \$34,000) 15 For services and expenses associated with sexually exploited children 16 and youth up to age 21. Notwithstanding any other provision of law, 17 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 18 19 herein ... 3,000,000 ...... (re. \$2,880,000) 20 For services and expenses of the community reinvestment program ..... 21 1,750,000 ...... (re. \$1,288,000) 22 For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ...... (re. \$6,000) 23 24 For services and expenses for the NYS Alliance of Boys & Girls Clubs 25 ... 750,000 ..... (re. \$359,000) 26 For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 ........................ (re. \$350,000) 27 28 29 For services and expenses of the Community Action Organization of Erie County ... 250,000 ..... (re. \$250,000) 30 31 For services and expenses of Youth Service Opportunity Project ...... 32 60,000 ...... (re. \$25,000) For services and expenses of the WAIT House for the Healthy Parenting 33 and Mentoring program ... 100,000 ...... (re. \$60,000) 34 35 For services and expenses of the Brooklyn Chinese American Association 36 youth after school program ... 50,000 ...... (re. \$50,000) 37 For services and expenses of OHEL Children's Home and Family Services ... 100,000 ..... (re. \$100,000) 38 39 For services and expenses of the Masores Bais Yaakov after school 40 programs ... 75,000 ...... (re. \$75,000) 41 For services and expenses of the Jewish Board of Family and Children's 42 Services ... 100,000 ...... (re. \$100,000) 43 For services and expenses of the North Bronx National Council of Negro 44 Women Child Development Center ... 50,000 ...... (re. \$50,000) For services and expenses of the office of children and family 45 services to implement subdivision 3-d of section 1 of part C of 46 47 chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 for the period April 1, 2014 through March 31, 2015. Notwith-48 49 standing any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated 50 51 herein may be increased or decreased by interchange or transfer 52 without limit to any local assistance appropriation, and may include 53 advances to local governments and voluntary agencies, to accomplish 54 this purpose ... 2,950,000 ...... (re. \$7,000) 55 56 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 57 section 1, of the laws of 2015: 58 For services and expenses of Morrisville Auxiliary of State University 59 College of Agriculture and Technology at Morrisville, N.Y. for the 60 American Legion Boys State Program ... 150,000 ..... (re. \$150,000)

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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2013:

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For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ...... (re. \$85,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-

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ter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ...... 1,857,000 ..... (re. \$1,857,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent eligible expenditures. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ...... 3,700,000 ..... (re. \$317,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ..... (re. \$290,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 750,000 ...... (re. \$184,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program

and may be increased or decreased by interchange with any other

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. \$2,972,000)

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For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 36,265,000 ..... (re. \$24,795,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ...... 76,160,000 ..... (re. \$18,347,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount

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appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ...... 4,606,000 ...... (re. \$1,999,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communityservices to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding any provision of articles 153, 154 and 163 of the

education law, there shall be an exemption from the professional

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licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 14,121,700 ...... (re. \$147,000)

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth

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development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state

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comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ...... 254,456 ...... (re. \$254,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ...... (re. \$311,700) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office ...... 23,288,200 ...... (re. \$256,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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       defined in section 61 of the social services law, and all such enti-
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       ties shall be considered to be approved settings for the receipt of
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       supervised experience for the professions governed by articles 153,
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       154 and 163 of the education law, and furthermore, no such entity
       shall be required to apply for nor be required to receive a waiver
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       pursuant to section 6503-a of the education law in order to perform
       2,137,000 ..... (re. $1,013,000)
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     For services and expenses of the advantage after school program. Such
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       funds are to be available pursuant to a plan prepared by the office
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       of children and family services and approved by the director of
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       budget to extend or expand current contracts with community based
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       organizations, to award new contracts to continue programs where the
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       existing contractors are not satisfactorily performing as determined
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      by the office of children and family services and/or to award new
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       contracts through a competitive process to community based organiza-
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       tions ... 17,255,300 ...... (re. $1,987,000)
     For services and expenses of a public/private partnership pilot
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       program to fund new and expand existing preventive, early childhood
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       development, and other services to at-risk children, youth and fami-
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       lies and such funds shall not be used to supplant other state, local
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       or federal funding. Notwithstanding any other provision of law to
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       the contrary, state funding for the pilot program shall be limited
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       to the amount appropriated herein and shall not constitute more than
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       65 percent of eligible program expenditures, with the remaining 35
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       percent of program expenditures to be supported with private funds.
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       The funds shall be distributed through a competitive process for
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       services in an eligible region pursuant to a plan prepared by the
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       office of children and family services and approved by the director
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       of the budget. Eligible regions are the Capital, Central New York,
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       Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
      North Country, Southern Tier or Western New York regions ...
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       2,000,000 ..... (re. $612,000)
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     For services and expenses related to the settlement house program.
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      Funded programs shall submit information regarding outcome based
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      measures that demonstrate quality of services provided and program
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      effectiveness to the office in a form and manner and at such times
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       as required by the office ... 450,000 ...... (re. $39,000)
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     For services and expenses associated with sexually exploited children.
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     Notwithstanding any other provision of law, the state's liability
       under subdivision 5 of section 447-b of the social services law
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       shall be limited to the amount appropriated herein ......
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       1,650,000 ..... (re. $240,000)
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     For services and expenses of the community reinvestment program ...
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       1,750,000 ..... (re. $385,000)
     For services and expenses of the center for alternative sentencing and
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      employment services (CASES) ... 200,000 ...... (re. $26,000)
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
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       ... 750,000 ..... (re. $11,000)
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     For services and expenses of the Yeled V'Yalda Early Childhood Center
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       for education and parent support mentoring programs to facilitate
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      healthy families ... 350,000 ...... (re. $307,000)
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     For services and expenses of the Community Action Organization of Erie
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       County ... 250,000 ...... (re. $250,000)
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   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
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       section 1, of the laws of 2014:
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     Notwithstanding any inconsistent provision of law, the amount appro-
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      priated herein shall be available under the supervision and treat-
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      ment services for juveniles program for 62 percent state reimburse-
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ment to counties and the city of New York for eligible expenditures

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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality continue to have the funds available to it for an additional oneyear program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state funds ... 8,376,000 ...... (re. \$3,527,000)

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By chapter 53, section 1, of the laws of 2012:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ...... (re. \$4,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. \$455,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ...... (re. \$75,000) For additional services and expenses of child advocacy centers ... 750,000 ...... (re. \$21,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall

be made available for eligible services provided consistent with a

plan that covers juvenile delinquents in non-secure settings submit-

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ted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or child welfare services appropriation ...... 8,614,000 ...... (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county

such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

providing the services up to the county's distribution; provided

that upon such reimbursement from this appropriation, the office of

children and family services shall bill, and the home county of such

youth shall reimburse the office of children and family services,

for 51 percent of the cost of care, maintenance and supervision of

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund

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appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 ...... (re. \$18,747,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 ..... (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation

within the office of children and family services ......

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for

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state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

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Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the the office of children and family services may require contrary, that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ...... (re. \$17,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall

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not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ...... 214,456 ..... (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. \$297,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office ...... 23,288,200 ..... (re. \$455,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1

of part C of chapter 57 of the laws of 2006, as amended by section 1

of part F of chapter 59 of the laws of 2011, for the period commenc-

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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ing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ................. (re. \$23,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ...... (re. \$678,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions ...... 2,000,000 ...... (re. \$37,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ...... (re. \$7,000) For services and expenses associated with sexually exploited children. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ...... 1,500,000 ...... (re. \$44,000) For services and expenses of the community reinvestment program ... 1,750,000 ..... (re. \$80,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 ..... (re. \$14,000) For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ...... (re. \$45,000) By chapter 53, section 1, of the laws of 2011: For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds

to supplant other state and local funds and that the district will

not submit claims for reimbursement under this appropriation for the

same type and level of funding so certified, and the district shall

submit to the office of children and family services information

regarding outcome based measures that demonstrate quality

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ...... (re. \$8,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. \$14,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ...... (re. \$27,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

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upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 ...... (re. \$6,067,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any

claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments ..... 8,376,000 ..... (re. \$2,197,000)

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ...... (re. \$199,000)

By chapter 110, section 15, of the laws of 2010:

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By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or

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as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 ...... (re. \$946,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

By chapter 53, section 1, of the laws of 2009:

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- - Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 2,460,762 .. (re. \$145,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

- Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwith-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.
- For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.
- For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.
- By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
  - For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

social services district receiving these funds shall certify that the district will not be using these funds to supplant other state local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 ...... (re. \$288,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ...... (re. \$28,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 6,181,840 ..... (re. \$11,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 ........................ (re. \$229,000)

Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

- Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.
- For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.
- For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.
- By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:
  - Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily,

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ................... (re. \$9,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 496, section 3, of the laws of 2008:

Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182

By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social districts with eligible claims services that exceed allocation.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,547,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresiden-

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

tial services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 ....................... (re. \$57,088,000)

Special Revenue Funds - Federal Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175

By chapter 53, section 1, of the laws of 2015:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ................ (re. \$466,718,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ................. (re. \$272,341,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ................ (re. \$182,614,000)

By chapter 53, section 1, of the laws of 2011:

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For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ...... (re. \$266,803,000)

Special Revenue [Fund] <u>Funds</u> - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128

By chapter 53, section 1, of the laws of 2015:

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By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ................... (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ...... (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ................... (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

services law. Funds appropriated to the children and family trust 1 2 fund shall be available for expenditure for such services and 3 expenses herein ... 3,459,000 ...... (re. \$3,057,000) 4 5 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 6 7 General Fund 8 Local Assistance Account - 10000 9 10 By chapter 53, section 1, of the laws of 2015: For services and expenses of the Helen Keller - CORE Program to 11 12 services to legally-blind individuals having higher 13 education or competitive employment goals (13901) ...... 14 35,000 ..... (re. \$35,000) 15 For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 ...... (re. \$75,000) 16 17 18 By chapter 53, section 1, of the laws of 2014: 19 For services and expenses of the National Federation of the Blind for NFB-Newsline ... 75,000 ...... (re. \$75,000) 20 21 By chapter 53, section 1, of the laws of 2013: 22 23 For services and expenses of the Helen Keller - CORE Program to 24 provide services to legally-blind individuals having higher educa-25 tion or competitive employment goals ... 35,000 ..... (re. \$35,000) For services and expenses of the National Federation of the Blind for 26 27 NFB-Newsline ... 75,000 ...... (re. \$75,000) 28 29 Special Revenue Funds - Federal 30 Federal Education Fund 31 Rehabilitation Services/Supported Employment Account - 25213 32 33 By chapter 53, section 1, of the laws of 2015: For services and expenses related to the New York state commission for 34 the blind including transfer or suballocation to the state education 35 36 department (13953) ... 350,000 ...... (re. \$350,000) 37 By chapter 53, section 1, of the laws of 2014: 38 39 For services and expenses related to the New York state commission for 40 the blind including transfer or suballocation to the state education 41 department ... 350,000 ...... (re. \$350,000) 42 43 TRAINING AND DEVELOPMENT PROGRAM 44 45 General Fund 46 Local Assistance Account - 10000 47 48 By chapter 53, section 1, of the laws of 2015: 49 For state reimbursement to local social services districts for 50 training expenses associated with title IV-a, title IV-e, title IV-51 d, title IV-f and title XIX of the federal social security act or 52 their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities 53 and for payments to the federal government for expenditures made 54 55 pursuant to the social services law and the state plan for 56 individual and family grant program under the disaster relief act of 57 58 Such funds are to be available for payment of aid heretofore accrued 59 or hereafter to accrue to municipalities. Subject to the approval of 60 the director of the budget, such funds shall be available to the

office net of disallowances, refunds, reimbursements, and credits.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2015-16 (13984) ... 4,815,800 ...... (re. \$1,063,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Fund Account - 25175

 By chapter 53, section 1, of the laws of 2015:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

 By chapter 53, section 1, of the laws of 2014:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

By chapter 53, section 1, of the laws of 2012:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 items within the amounts appropriated within the office of children 2 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 3 4 approval with the department of audit and control and copies thereof 5 with the chairman of the senate finance committee and the chairman 6 of the assembly ways and means committee ...... 7 19,219,000 ...... (re. \$16,889,000) 8 By chapter 53, section 1, of the laws of 2011: 9 10 For reimbursement to local social services districts for training 11 expenses associated with title IV-a, title IV-e, title IV-d and 12 title XIX of the federal social security act or their successor 13 titles and programs. 14 Funds appropriated herein shall be available for aid to municipalities 15 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-16 17 ual and family grant program under the disaster relief act of 1974. 18 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 19 20 the director of the budget, such funds shall be available to the 21 office net of disallowances, refunds, reimbursements, and credits. 22 Notwithstanding any inconsistent provision of law, the amount herein 23 appropriated may be transferred to any other appropriation and/or 24 suballocated to any other agency for the purpose of paying local 25 social services district cost, or may be increased or decreased by 26 interchange with any other appropriation or with any other item or 27 items within the amounts appropriated within the office of children 28 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 29 approval with the department of audit and control and copies thereof 30 31 with the chairman of the senate finance committee and the chairman 32 of the assembly ways and means committee ...... 33 19,219,000 ...... (re. \$18,600,000) 34

### AID TO LOCALITIES 2016-17

1 For payment according to the following schedule: 2 3 4 5 6 Special Revenue Funds - Other ..... 19,900,000 Fiduciary Funds ...... 10,000,000 7 8 9 All Funds ..... 5,129,330,000 2,946,168,000 10 11 12 13 SCHEDULE 14 15 16

Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - 25115

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22 For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

38 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

46 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

59 Notwithstanding any inconsistent provision 60 of law, amounts appropriated herein received pursuant to section 391 of the

#### AID TO LOCALITIES 2016-17

federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

11 Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ......

140,000,000

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20 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM .................. 4,834,334,000

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General Fund Local Assistance Account - 10000

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26 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

29 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplements, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse 29 percent of safety net assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS)

### AID TO LOCALITIES 2016-17

or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, and credits, including reimbursements, those related to title IV-E of the social security act; and including, but not limited to, additional federal resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

59 Notwithstanding any provision of articles 60 153, 154 and 163 of the education law, 61 there shall be an exemption from the

#### AID TO LOCALITIES 2016-17

1 professional licensure requirements of 2 such articles, and nothing contained in 3 such articles, or in any other provisions 4 law related to the of licensure requirements of persons licensed under 5 those articles, shall prohibit or limit 6 7 the activities or services of any person 8 in the employ of a program or service 9 operated, certified, regulated, funded, 10 approved by, or under contract with the 11 office of temporary or disability 12 assistance, a local governmental unit as 13 such term is defined in article 41 of the 14 mental hygiene law, and/or a local social 15 services district as defined in section 61 16 of the social services law, and all such 17 entities shall be considered to be approved settings for the receipt of 18 19 supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 20 21 22 23 nor be required to receive a waiver 24 pursuant to section 6503-a of the 25 education law in order to perform any activities or provide any services. 26 27 Notwithstanding any inconsistent provision 28 of law, such reimbursement may be reduced 29 for social services districts with a 30 population in excess of five million for any expenses incurred by the state related 31 32 to the operation of any human services program in such district, subject to the 33 approval of the director of the budget. 34 Notwithstanding section 153 of the social 35 services law, or any other inconsistent 36 provision of law, such appropriation shall 37 38 be available for reimbursement of eligible 39 claims incurred on or after January 1, 40 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or 41 42 after April 1, 2016, that are claimed by 43 March 1, 2017. Such reimbursement shall 44 constitute total state reimbursement for 45 activities funded herein in state fiscal year 2016-2017 (52203) ...... 46 47 For expenditures for additional state payments for eligible aged, blind, and 48 disabled persons related to supplemental 49 50 security income and for expenditures made 51 pursuant to title 8 of article 5 of the social services law. Such funds are avail-52 53 able for payment of aid heretofore accrued 54 or hereafter to accrue. Notwithstanding 55 any inconsistent provision of law, the 56 amount herein appropriated may be 57 increased or decreased by interchange with any other appropriation within the office 58 59 of temporary and disability assistance 60 general fund - local assistance account

with the approval of the director of the

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480,000,000

### AID TO LOCALITIES 2016-17

1 2 3 4 5 6	budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52311)	685,000,000
7 8 9 10 11	For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall	003,000,000
13 14 15	reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financial-	
16 17 18	ly participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local	
19 20 21 22	reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program,	
23 24 25	or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with	
26 27 28	social services officials (52291) For services to support human immunodeficiency virus specific welfare-to-work	2,630,000
29 30 31 32	programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individ-	
33 34 35	uals completing the program obtain full- time employment with health insurance coverage. The office of temporary and	
36 37 38	disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to	
39 40 41	operate such programs through a competitive bid process (52293)	1,161,000
42 43 44	for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance	
45 46 47	programs are not participating in such programs.  Notwithstanding any inconsistent provision	
48 49 50	of law, of the amount appropriated herein, \$6,000 shall be used for any adjustment consistent with subdivision 1 of section 1	
51 52 53 54	of part C of chapter 57 of the laws of 2006, as amended by subdivision 3-c of section 1 of part 1 of chapter 60 of the laws of 2014 and applied by the	
55 56 57	commissioner for the period commencing on April 1, 2016 and ending March 31, 2017 (52292)	3,024,000
58 59 60	For services and expenses incurred by local social services districts in relation to the administrative cap waiver requests	

submitted to the office of temporary and

### AID TO LOCALITIES 2016-17

1 disability assistance for exempt area 2 plans submitted for calendar years through 3 2003. Such payments shall be made until March 31, 2017 at which time this appro-4 5 priation will be used for services and expenses incurred by local social services 6 7 districts in relation to the adult shelter cap. Such payments shall be made until 8 March 31, 2042 at which time both the administrative cap waiver and adult shel-9 10 11 ter cap liabilities will be deemed fully 12 reimbursed (52294) ..... 2,000,000 For services related to a Nurse-Family Part-13 14 nership program for eligible individuals 15 and families. Such funds are to be made 16 available to local social 17 districts to establish or fund Nurse-Fami-18 ly Partnership programs to provide 19 supportive services to eligible individuals aimed at: improving pregnancy 20 outcomes by helping first time mothers and 21 22 pregnant women engage in sound preventive 23 health practices, including education one 24 receiving thorough prenatal care from 25 their healthcare providers, improving diets, and reducing the use of cigarettes, 26 27 alcohol and illegal substances; improving child health and development by helping 28 29 parents provide responsible and competent care; and improving the economic self-suf-30 ficiency of the family by helping parents 31 32 develop a vision for their own future, plan future pregnancies, continue their 33 education and find work, as appropriate. 34 35 Provided that no funds expended under this 36 provision may be used to provide actual 37 medical care. Such funds may be suballocated, transferred or otherwise made 38 39 available to the department of health (52277) ..... 40 3,000,000 Notwithstanding any inconsistent provision 41 of law, for state reimbursement of a 42 program in social services districts with 43 44 a population over five million for shelter 45 supplements in order to prevent eviction 46 and to address homelessness in accordance 47 with a plan approved by the office of temporary and disability assistance and 48 the director of the budget. Expenditures 49 50 for such shelter supplements for individ-51 uals and families in receipt of safety net 52 assistance shall be reimbursed at 29 percent by this appropriation. Expendi-53 tures for any other such shelter supple-54 55 ments shall be fully reimbursed by this 56 appropriation. Such reimbursement shall 57

### AID TO LOCALITIES 2016-17

1 2 3	constitute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221)	15,000,000
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5 6 7	Program account subtotal	1,191,815,000
8 9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25	5123
11 12 13 14 15 16 17 18 19 20 22 22 22 22 22 22 22 22 23 33 33 33 33	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.  Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and	
37 38	means committee (52215)	500,000,000
39 40 41	Program account subtotal	500,000,000
42 43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Acc	count - 25178
46 47 48 49 55 55 55 55 55 55 55 56 66	For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in	

### AID TO LOCALITIES 2016-17

accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

58 Social services districts shall be required 59 to report to the office of temporary and 60 disability assistance on an annual basis, 61 information, as determined and requested

#### AID TO LOCALITIES 2016-17

by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families. For persons living with clinical/symptomatic HIV illness or AIDS who are receiving appropriated public assistance, funds herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to percent. Notwithstanding any provision of articles 153, 154 and 163 of the education law, 20 there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. Notwithstanding section 153 of the social 49 services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall

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year 2016-2017 (52203) ...... 1,300,000,000

constitute total federal reimbursement for

activities funded herein in state fiscal

### AID TO LOCALITIES 2016-17

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the

### AID TO LOCALITIES 2016-17

commissioner of the office of temporary and disability assistance to determine the availability of such funding and request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ...... For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used

for eligible services to eligible individ-

uals under the State plan for the federal

temporary assistance for needy families block grant.

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26 Such funds are to be available for payment 27 of aid heretofore accrued or hereafter to 28 accrue to municipalities and, notwith-29 standing section 153 of the social law and any 30 services inconsistent 31 provision of law, shall constitute the full amount of federal temporary assist-32 33 ance for needy families funds to be paid on account of activities funded in whole 34 35 or in part hereunder and the full amount of state reimbursement to be paid on 36 37 account of local district administrative 38 claims. District allocations from the 39 flexible fund for family services may be 40 spent only pursuant to plans of expendi-41 ture, developed by each social services 42 district and the local governing body and 43 approved by the office of temporary and 44 disability assistance, the office of chil-45 dren and family services, and the director 46 of the budget. Such allocation shall be 47 available for reimbursement through March 48 2019; provided, however, that reimbursement for child welfare services 49 50 other than foster care services shall be 51 available for eligible expenditures incurred on or after October 1, 2015 and 52 53 before October 1, 2016 that are otherwise 54 reimbursable by the state on or after April 1, 2016 and that are claimed by 55 March 31, 2017. 56

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social

424,519,000

### AID TO LOCALITIES 2016-17

services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title  ${\tt IV-E}$  of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, super-vision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Notwithstanding any inconsistent provision

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of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percent-

#### AID TO LOCALITIES 2016-17

ages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment training funds, shall be counted and against the social services district's block grant for child care for that federfiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the direc-

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### AID TO LOCALITIES 2016-17

Notwithstanding any other provision of law including the state finance law and any 3 local procurement law, at the request of a 4 social services district and with the 5 approval of the director of the budget, a 6 portion of the funds appropriated herein 7 may be retained by the office of temporary 8 and disability assistance for any services 9 eligible for funding under the flexible 10 fund for family services for which the applicable state agency has a contractual 11 12 relationship. Such funds may be suballo-13 cated, transferred or otherwise made 14 available to the department of transportation or to other state agencies, as 15 16 necessary, and as approved by the director 17 of the budget (52223) ...... 18 The following remaining appropriations with-19 in the office of temporary and disability and human 20 federal health assistance 21 services fund temporary assistance for 22 needy families account shall be available 23 for payment of aid heretofore accrued or 24 hereafter to accrue to municipalities. 25 Notwithstanding any inconsistent provision 26 of law, such funds may be increased or 27 decreased by interchange with any other 28 appropriation within the office of tempo-29 rary and disability assistance or office 30 of children and family services federal 31 fund - local assistance account with the 32 approval of the director of the budget. 33 Such funds shall be provided without state 34 or local participation for services to 35 eligible individuals under the state plan 36 for the temporary assistance for needy 37 families block grant whose incomes do not 38 exceed 200 percent of the federal poverty 39 level or who are otherwise eligible under 40 such plan, provided that such services to 41 eligible persons not in receipt of public 42 assistance shall not constitute "assistance" under applicable federal regulations 43 44 and no more than 15 percent of the funds 45 made available herein may be used for administration, provided further that the 46 director of the budget does not determine 47 48 that such use of funds can be expected to 49 have the effect of increasing qualified 50 state expenditures under paragraph 7 of 51 subdivision (a) of section 409 of the federal social security act above the 52 53 minimum applicable federal maintenance of 54 effort requirement. Such funds may be 55 transferred, suballocated, or otherwise 56 made available to other state agencies, as 57 necessary, and as approved by the director 58 of the budget: 59 For allocation to local social services 60 districts for the summer youth employment

program. Such funds shall be provided

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964,000,000

### AID TO LOCALITIES 2016-17

without state or local participation for 1 services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 3 4 5 the commissioner of any local department 6 of social services may assign all or a 7 portion of moneys appropriated herein on 8 behalf of such local department of social services to the workforce investment board 9 designated by such commissioner and upon 10 receipt of such monies, any such workforce 11 investment board shall be obligated to 12 utilize such funds consistent with the purposes of this appropriation. Funds 13 14 15 appropriated herein shall be allocated to local social services districts in accord-16 17 ance with a methodology developed by the 18 office of temporary and disability assist-19 ance and approved by the director of the 20 budget. At the request of local social services districts, funds not used for costs of the summer youth program may be 21 22 23 transferred to the credit of the district's allocation of the flexible fund 24 25 for family services; provided, however, that a minimum of \$ 28,500,000 will be 26 used for the summer youth program 27 31,000,000 28 29 For services and expenses related to the 30 provision of non-residential domestic violence. Such funds may be made available 31 32 to the office of children and family services. Local social services districts 33 are encouraged to collaborate with not-34 for-profit providers in the provision of 35 such services (52206) ..... 3,000,000 36 37 38 Program account subtotal ..... 2,722,519,000 39 40 41 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 42 43 Federal Food and Nutrition Services Account - 25024 44 45 For reimbursement to social services districts for administrative expenditures 47 associated with the supplemental nutrition 48 assistance program, and for reimbursement 49 to the United States department of agri-50 culture for supplemental nutrition assist-51 ance program recoveries. Such reimburse-52 ment shall constitute total state 53 reimbursement for local district administrative claims. 55 Such funds are to be available for payment of aid heretofore accrued or hereafter to 57 accrue to municipalities. Subject to the 58 approval of the director of the budget, 59 such funds shall be available to the office of temporary and disability assist-

ance net of disallowances, refunds,

### AID TO LOCALITIES 2016-17

reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the  $% \left( 1\right) =\left( 1\right) \left( 1\right) \left$ provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social act. Any child care funded security through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child

### AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	care services at such times and in such manner and format as required by the department of family assistance.  Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.  Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)	400,000,000
25 26	- Program account subtotal	400,000,000
29012345678901234567890 442344567890 555555556	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179  For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)	
	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628  For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recov- ered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)	10,000,000

### AID TO LOCALITIES 2016-17

2 3 4 General Fund 5 Local Assistance Account - 10000 6 Funds appropriated herein shall be used to reimburse New York city expenditures for 8 adult shelters. Notwithstanding section 9 10 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 11 12 13 14 2016 and before January 1, 2017 that are 15 otherwise reimbursable by the state on or 16 after April 1, 2016 and that are claimed by March 31, 2017. Such reimbursement shall constitute total state reimbursement 17 18 for activities funded herein in state 19 fiscal year 2016-17, and shall include reimbursement for costs associated with a 20 21 22 court mandated plan to improve shelter 23 conditions for medically frail persons and 24 additional costs incurred as part of a 25 plan to reduce over-crowding in congregate 26 shelters. New York city shall be required 27 to report to the office of temporary and 28 disability assistance on an annual basis, 29 information, as determined and requested by the office, related to services and expenditures for which reimbursement is 30 31 32 sought for providing temporary housing assistance to homeless individuals and 33 families. Such information shall be 34 submitted electronically to the extent 35 feasible as determined by the office, and 36 37 shall be used to evaluate expenditures for 38 the provision of temporary housing assist-39 ance for homeless individuals and families (52297) ..... 40 69,018,000 41 Funds appropriated herein shall be used to reimburse those expenditures made by local 42 43 social services districts outside the city 44 of New York for adult shelters and public 45 homes. Notwithstanding section 153 of the 46 social services law or any other incon-47 sistent provision of law, such funds shall 48 be available for eligible claims incurred on or after January 1, 2016, and before 49 January 1, 2017, that are otherwise reim-50 51 bursable by the state on or after April 1, 2016. Such reimbursement shall constitute 52 53 total state reimbursement for activities 54 funded herein in state fiscal year 2016-17 55 5,000,000 56 For services and expenses related to home-57 less housing and preventive services 58 programs including but not limited to the 59 New York state supportive housing program, 60 the solutions to end homelessness program

and the operational support for AIDS hous-

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### AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	ing program. Provided, however, that no more than \$18,490,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$15,691,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to a chapter of the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329)	34,181,000
17 18 19 20 21 22 23 24 25	For services of programs, in local social service districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the	
26 27 28 29	director of the budget (52258) For services related to the human trafficking program as established pursuant to	1,000,000
30 31 32 33	chapter 74 of the laws of 2007 (52305) Program account subtotal	
34 35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160	
38 39 40 41 42 43 44 45	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available	
46 47 48 49 50 51	for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.	
52 53 54 55 56 57 58 59 60 61	Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the	

### AID TO LOCALITIES 2016-17

budget and in accordance with a memorandum 1 of understanding between the office of 3 temporary and disability assistance and 4 any other state agency, may be transferred or suballocated to any other state agency 5 6 for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appro-9 10 priated herein may be increased or decreased through transfer or interchange 11 12 with any other federal appropriation with-13 in the office of temporary and disability assistance (52304) ..... 14 15 16 Program account subtotal ..... 26,000,000 17 18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Homeless Housing Account - 25328 22 23 For services related to federal homeless and other federal support services grants. 24 25 Subject to the approval of the director of 26 the budget, the amount appropriated herein 27 may be made available to other state agen-28 cies through transfer or suballocation for services and expenses related to federal 29 homeless and other federal support services grants. The director of the budg-30 31 32 et is hereby authorized to transfer or suballocate appropriation authority 33 contained herein to any other fund in 34 35 which federal homeless and other federal 36 support services grants are actually received (52219) ..... 37 9,500,000 38 Program account subtotal ..... 39 9,500,000 40 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Family and Adult Shelter Sanction Account - 22080 45 46 For payment of family and adult shelter 47 reimbursement previously withheld by the 48 commissioner due to violations of office 49 regulations governing operation of such 50 shelters. Such payments shall only be made 51 after remediation or correction of such violations, pursuant to a protocol estab-52 53 lishing terms and conditions of such with-54 holdings and payments between the commis-55 sioner of temporary and disability 56 assistance, the director of the budget, 57 and appropriate representatives of the 58 affected social services district or local 59 government. No expenditure may be made 60 from this account for any other purpose. 61

### AID TO LOCALITIES 2016-17

1	No expenditure may be made from this	
2	account without approval of the director	
3	of the budget (52297)	9,900,000
4		
5	Program account subtotal	9,900,000
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - [25178] 25115

By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2015-2016. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ........................ (re. \$101,766,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2014-2015. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

### EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

General Fund Local Assistance Account - 10000

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By chapter 53, section 1, of the laws of 2015:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 ..... (re. \$2,630,000)

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 organizations to operate such programs through a competitive bid 2 process (52293) ... 1,161,000 ...... (re. \$1,161,000) 3 For grants to community based organizations for nutrition outreach in 4 areas where a significant percentage or number of those potentially 5 eligible for food assistance programs are not participating in such 6 programs. 7 Notwithstanding any inconsistent provision of law, including section 1 8 of part C of chapter 57 of the laws of 2006, as amended by section 1of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the 9 10 11 commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) ... 3,018,000 ...... (re. \$1,565,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund 12 13 14 15 16 Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving 17 18 19 20 21 diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the 22 23 24 25 economic self-sufficiency of the family by helping parents develop a 26 vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds 27 28 expended under this provision may be used to provide actual medical 29 care. Such funds may be suballocated, transferred or otherwise made available to the department of health (52277) 30 31 3,000,000 ..... (re. \$3,000,000) For services and expenses related to the United Way of Greater 32 33 Rochester for support staff to work with the Rochester Anti-Poverty 34 Task Force (52226) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, for state 35 36 reimbursement of a program in social services districts with a 37 population over five million for shelter supplements in order to 38 prevent eviction and to address homelessness in accordance with a 39 plan approved by the office of temporary and disability assistance 40 and the director of the budget. Expenditures for such shelter 41 supplements for individuals and families in receipt of safety net 42 assistance shall be reimbursed at 29 percent by this appropriation. 43 Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall 44 constitute total reimbursement for activities funded herein for 45 state fiscal year 2015-16 (52221) ..... 46 47 15,000,000 ...... (re. \$15,000,000) 48 For services and expenses of the Council on Jewish Organizations of 49 Flatbush for community social services programs (52282) ..... 50 51 For services and expenses related to the United Way of Broome County for the purposes of an Anti-poverty task force (52235) ..... 52 53 100,000 ...... (re. \$100,000) 54 For services and expenses of the Mechanicville Area Community Services 55 Center (52225) ... 10,000 ...... (re. \$10,000) 56 For services and expenses of Jones Hill at WCA Hospital in Jamestown, 57 New York for the establishment of a temporary supportive housing 58 program (52239) ... 350,000 ...... (re. \$350,000) 59 For services and expenses related to the United Way of Central New York for a Syracuse Anti-poverty task force (52241) ..... 60 61 125,000 ...... (re. \$125,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	By chapter 53, section 1, of the laws of 2014:
2	For services and expenses of a program, pursuant to section 35 of the
3	social services law, providing legal representation of individuals
4	whose federal disability benefits have been denied or may be discon-
5	tinued. The commissioner shall reduce reimbursement otherwise paya-
6	ble to social services districts to ensure that social services
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	districts shall financially participate in additional legal repre-
8	sentation expenditures made pursuant to this provision. Such
9	reduction in local reimbursement shall be allocated among districts
10	by the commissioner based on the cost of, and number of district
11	residents served by, each legal assistance program, or by such
12	alternative cost allocation procedure deemed appropriate by the
13	commissioner after consultation with social services officials
14	2,630,000 (re. \$974,000)
15	For services to support human immunodeficiency virus specific
16	welfare-to-work programs. Components of each such program shall
17	include, but not be limited to, on-the-job training and employment.
18	Each such program shall guarantee that individuals completing the
	program obtain full-time employment with health insurance coverage.
19	
20	The office of temporary and disability assistance, in conjunction
21	with the AIDS institute of the department of health, shall select
22	the organizations to operate such programs through a competitive bid
23	process 1,161,000 (re. \$1,161,000)
24	For additional services and expenses of food banks throughout New York
25	State. Such funds may be suballocated, transferred or otherwise made
26	available to the department of health 750,000 (re. \$89,000)
27	For services and expenses of the Council on Jewish Organizations of
28	Flatbush for community social services programs
29	20,000 (re. \$12,000)
30	
31	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
32	section 1, of the laws of 2015:
33	For services and expenses of community food pantries, pursuant to the
34	following sub-schedule 50,000 (re. \$50,000)
35	ioliowing Sub Schedule So,000
36	sub-schedule
37	Sub Schedule
38	Valatie Ecumenical Food Pantry 10,000
39	Harvest Church Raven's House Food Pantry 10,000
40	Valley Falls United Methodist Church Pitts-
41	town Area Food Pantry 10,000
42	Second Reform Church of Claverack
43	Mellenville/Philmont Food Pantry 10,000
44	Cooperative Christian Ministries of Schodack
45	Anchor Food Pantry 10,000
46	
47	Total of sub-schedule 50,000
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49	
50	By chapter 53, section 1, of the laws of 2013:
51	For services to support human immunodeficiency virus specific
52	welfare-to-work programs. Components of each such program shall
53	include, but not be limited to, on-the-job training and employment.
54	Each such program shall guarantee that individuals completing the
55	
	program obtain full-time employment with health insurance coverage.
56	The office of temporary and disability assistance, in conjunction
57	with the AIDS institute of the department of health, shall select
58	the organizations to operate such programs through a competitive bid
59	process 1,161,000 (re. \$1,161,000)
60	

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2012:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 ............................... (re. \$1,105,000)

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By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees;

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123

 By chapter 53, section 1, of the laws of 2015:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

By chapter 53, section 1, of the laws of 2014:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

By chapter 53, section 1, of the laws of 2013:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low

 

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178

By chapter 53, section 1, of the laws of 2015:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2015-2016 (52203) ... 1,300,000,000 ............ (re. \$539,897,000)

- the credit of the office of children and family For transfer to services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal vear.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 323,000,000 ..... (re. \$288,966,000) For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program

year. A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246) ..... 1,519,000 ...... (re. \$1,519,000)

employment and training funds, shall be counted against the social

services district's block grant allocation for that federal fiscal

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in

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accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local administrative claims. District allocations from district flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any

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other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance not constitute "assistance" under applicable shall regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$27,500,000 will be used for the summer youth program (52205) ... 30,000,000 ..... (re. \$4,775,000)

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 ..... (re. \$800,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds

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appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ..... 4,000,000 ..... (re. \$4,000,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance (52207) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old selfsupporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade institutions schools, vocational institutions, and baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment

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training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas certificates <u>(52266)</u> ... 1,500,000 ...... (re. \$1,500,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ...... (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... 141,000 ..... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly

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committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bimonthly reports on the fifteenth day of every other month beginning on May 15, 2015 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for 2,676,000 ..... (re. \$2,676,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in

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the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee labor, a report on the pilot with recommendations continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for

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children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ..... appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 193,000 ...... (re. \$193,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation (52208) ... 112,000 ........................ (re. \$112,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eliqible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test <u>(52248)</u> ... 250,000 ...... (re. \$250,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) ... 1,000,000 ...... (re. \$1,000,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$2,963,000)

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ... 1,570,000 ..... (re. \$1,570,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) ...... 82,000 ....... (re. \$82,000) For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 ..... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255) ... 950,000 ...... (re. \$950,000) For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance

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with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of

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temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued hereafter to accrue to municipalities and, notwithstanding services law and any inconsistent section 153 of the social provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendideveloped by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, director of the budget. Such allocation shall be available for reimbursement through March 31, 2017; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local

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assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by district for eligible title XX social services provided in accordance with the provisions of the federal social security and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability

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assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement: For services related to the development of technology assisted learn-

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to

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persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 1,000,000 ...... (re. \$1,000,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 500,000 ...... (re. \$344,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges ...... 141,000 ..... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care

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account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children the senate committee on labor, the chairs of the assembly families, committee on children and families, and the assembly committee social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2014, provided that if such report is not received by November 30, 2014, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2014 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local

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social services district required for the participants in program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee children and families and the assembly committee on social services, the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 ...... (re. \$216,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health human services fund, local assistance account, federal day care account to operate and support enrollment in the child care tated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$114,700 shall be made available the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2014, provided that if such report is not received by November 1, 2014, reimbursement

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for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall exceed one thousand during fiscal year 2014-2015. Vacancies in child care slots may be filled at such time as the total enrollment the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 ...... (re. \$4,391,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses ...... 193,000 ...... (re. \$193,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation ... 112,000 ...... (re. \$112,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational

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models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a compa-For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ...... 500,000 ...... (re. \$170,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 2,460,000 ...... (re. \$681,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 3,000,000 ...... (re. \$1,864,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of

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1 funds appropriated herein, at least \$174,000 shall be available for 2 programs providing post adoption services ............... 1,000,000 ...... (re. \$493,000) For the services of the Rochester-Genesee Regional Transportation 3 4 5 Authority for the provision of transportation services to eligible 6 individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may 7 8 be suballocated, transferred or otherwise made available to 9 department of transportation for the administration of the Roches-10 ter-Genesee Regional Transportation Authority ...... 11 82,000 ..... (re. \$82,000) For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the 12 13 14 funds may be made available without regard to the limitations on the 15 amount of grants provided to, and the requirements for fundraising 16 by such programs as set forth in article 10-B of the social services 17 law ... 2,000,000 ...... (re. \$812,000) 18 For services and expenses, established pursuant to chapter 58 of the 19 laws of 2006, related to providing intensive employment and other 20 supportive services, including job readiness and job placement 21 services to noncustodial parents who are unemployed or who are work-22 ing less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district ... 200,000 ...... (re. \$200,000) 23 24 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 25 26 27 administer a program that enables employers to offer subsidized 28 employment, including but not limited to, expanded supportive tran-29 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 30 31 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 32 33 services districts with a population in excess of two million. 34 Preference shall be given to proposals that include provisions for 35 job retention, case management and job placement services. Partic-36 ipation in the program by such eligible individuals and families 37 shall be limited to one year. Participating employers shall make 38 reasonable efforts to retain individuals served by the program ..... 39 950,000 ...... (re. \$950,000) 40 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 41 42 insure vehicles needed for transportation to and from employment or 43 allowable work activities ... 144,000 ...... (re. \$99,000) 44

By chapter 53, section 1, of the laws of 2013:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local

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governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2016; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may without state or local financial participation, by social be used, services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2012, or, subject to the approval of director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2012 through September 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allothese funds to the credit of the office of children and cation of family services federal health and human services fund, assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for

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eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

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For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eliqible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance ...... 102,000 ...... (re. \$20,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child

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after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 ...... (re. \$605,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors satisfactorily performing as determined by the office of children and family services and/or to award new contracts through competitive process ... 101,000 ...... (re. \$16,000) For services and expenses of programs providing literacy training, literacy instruction and English-as-a-second-language workplace instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 ...... (re. \$127,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 ...... (re. \$9,000) For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district ... 200,000 ...... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program .... 950,000 ...... (re. \$950,000)

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Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024

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By chapter 53, section 1, of the laws of 2015:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance Such recoveries. reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

By chapter 53, section 1, of the laws of 2014:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition

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assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 400,000,000 ... (re. \$14,781,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of

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such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

#### SPECIALIZED SERVICES PROGRAM

General Fund Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

appropriated herein shall be used reimburse those Funds to expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2015, and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2015-16 (52338) ... 5,000,000 ....... (re. \$2,997,000) For additional services and expenses related to homeless housing and

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$15,341,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,340,000 for the New York state supportive

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1
       housing program, the solutions to end homelessness program or the
2
       operational support for AIDS housing program pursuant to [a] chapter
       \frac{56}{app} of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a
3
4
5
       spending plan submitted by the office of temporary and disability
6
       assistance in such detail as required by the director of the budget
7
       (52329) ... 31,681,000 ...... (re. $15,341,000)
8
9
   By chapter 53, section 1, of the laws of 2014:
10
     For services related to the human trafficking program as established
11
       pursuant to chapter 74 of the laws of 2007 ......
12
       397,000 ..... (re. $397,000)
13
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
14
15
       section 1, of the laws of 2015:
16
     For services and expenses related to homeless housing and preventive
17
       services programs including but not limited to the New York state
       supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program.
18
19
       Provided, however, that no more than $24,281,000 may be encumbered,
20
21
       contracted or disbursed from this appropriation as a result of
22
       availability of $6,000,000 for the New York state supportive housing
23
       program, the solutions to end homelessness program or the opera-
       tional support for AIDS housing program pursuant to chapter 56 of
24
25
       the laws of 2014. No funds shall be expended from this appropriation
26
       until the director of the budget has approved a spending plan
       submitted by the office of temporary and disability assistance in
27
28
       such detail as required by the director of the budget ......
29
       30,281,000 ...... (re. $14,968,000)
30
31
   By chapter 53, section 1, of the laws of 2013:
32
     For services and expenses related to homeless housing and preventive
33
       services programs including but not limited to the New York state
34
       supportive housing program, the solutions to end homelessness
35
       program and the operational support for AIDS housing program.
36
       funds shall be expended from this appropriation until the director
37
       of the budget has approved a spending plan submitted by the office
38
       of temporary and disability assistance in such detail as required by
39
       the director of the budget ... 28,681,000 ...... (re. $1,929,000)
40
     For services related to the human trafficking program as established
41
       pursuant to chapter 74 of the laws of 2007 ......
42
       397,000 ..... (re. $397,000)
43
44
   By chapter 53, section 1, of the laws of 2012:
45
     For services and expenses related to homeless housing and preventive
       services programs including but not limited to the New York state
46
47
       supportive housing program, the solutions to end homelessness
       program and the operational support for AIDS housing program. No
48
49
       funds shall be expended from this appropriation until the director
          the budget has approved a spending plan submitted by the office
50
51
       of temporary and disability assistance in such detail as required by
52
       the director of the budget ... 27,281,000 ...... (re. $2,175,000)
     For services related to the human trafficking program as established
53
54
       pursuant to chapter 74 of the laws of 2007 ......
55
       397,000 ...... (re. $397,000)
56
57
   By chapter 53, section 1, of the laws of 2011:
58
     For services related to the human trafficking program as established
59
       pursuant to chapter 74 of the laws of 2007 ......
60
       397,000 ...... (re. $307,000)
61
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### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 53, section 1, of the laws of 2015:
For services related to refugee programs income

 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

By chapter 53, section 1, of the laws of 2014:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 ..... (re. \$22,422,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal 2 Federal Health and Human Services Fund 3 Refugee Resettlement Account - 25123 5 By chapter 53, section 1, of the laws of 2013: 6 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-8 Haitian and refugee targeted assistance program provided pursuant to 9 the federal refugee assistance act of 1980 as amended. 10 Funds appropriated herein shall be available for aid to municipalities 11 and for payments to the federal government for expenditures made 12 pursuant to the social services law and the state plan for individ-13 ual and family grant program under the disaster relief act of 1974. 14 funds are to be available for payment of aid heretofore accrued 15 or hereafter to accrue to municipalities. Subject to the approval of 16 the director of the budget, such funds shall be available to the 17 department net of disallowances, refunds, reimbursements, and cred-18 19 Notwithstanding any inconsistent provision of law, funds appropriated 20 herein, subject to the approval of the director of the budget and in 21 accordance with a memorandum of understanding between the office of 22 temporary and disability assistance and the department of health, 23 may be transferred or suballocated to the department of health for 24 expenses related to the refugee resettlement health assessment 25 program. 26 Notwithstanding any inconsistent provision of law, and subject to the 27 approval of the director of the budget, the amount appropriated 28 herein may be increased or decreased through transfer or interchange 29 with any other federal appropriation within the office of temporary 30 and disability assistance ... 26,000,000 ...... (re. \$13,625,000) 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Homeless Housing Account - 25328 35 36 By chapter 53, section 1, of the laws of 2015: 37 For services related to federal homeless and other federal support 38 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 39 40 other state agencies through transfer or suballocation for services 41 and expenses related to federal homeless and other federal support 42 services grants. The director of the budget is hereby authorized to 43 transfer or suballocate appropriation authority contained herein to 44 any other fund in which federal homeless and other federal support 45 services grants are actually received (52219) ...... 46 9,500,000 ..... (re. \$9,500,000) 47 By chapter 53, section 1, of the laws of 2014: 48 49 For services related to federal homeless and other federal support 50 services grants. Subject to the approval of the director of the 51 budget, the amount appropriated herein may be made available to 52 other state agencies through transfer or suballocation for services 53 and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to 54 55 transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support 56

services grants are actually received ......

9,000,000 ..... (re. \$5,319,000)

57

58

59

# DEPARTMENT OF FINANCIAL SERVICES

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Special Revenue Funds - Other	65,913,000	0
7 8	All Funds	65,913,000	0
9 10	SCHEDUI	.F.	
11			
12 13	ADMINISTRATION PROGRAM	• • • • • • • • • • • • • • • • • • • •	850,000
14			
15	Special Revenue Funds - Other		
16 17	Miscellaneous Special Revenue Fund Settlement Account - 22045		
18	Sectiement Account - 22045		
19	For services and expenses related t		
20	enforcement actions in accordance wit		
21 22	purposes outlined in the settlement which funding is obtained. Notwithsta		
23	any inconsistent provision of law, a		
24	a portion of this appropriation	may,	
25	subject to the approval of the direct		
26 27	the budget, be transferred to the sprevenue funds - other / state operat		
28	miscellaneous special revenue fund,		
29	ing department settlement acc	count.	
30 31	Notwithstanding any inconsistent prov of law, the director of the budge		
32	suballocate up to the full amount of		
33	appropriation to any department, agen	cv or	
34	authority (81001)	850,	000
35 36			
37	INSURANCE PROGRAM		65,063,000
38			
39 40	Createl Devenue Funds Other		
41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund		
42	Insurance Department Account - 21994		
43		_	
44 45	For suballocation to the division of land security and emergency services		
46	aid to localities payments relate		
47		state	
48	property, expenses incurred under		
49 50	state's fire mobilization and mutual plan, and for payment of training		
51	incurred in accordance with section		
52	of the general municipal law for tra		
53	of certain first-line supervisors of		
54 55	fire departments at the New York city training academy and in accordance		
56	rules and regulations promulgated by		
57	secretary of state and approved by	the	
58	director of the budget. Notwithsta		
59 60	any other provision of law, the a herein made available shall constitut		
61	state's entire obligation for all		
62	-		

### DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4 5 6 7 8 9 10 11 12	incurred by the New York city fire training academy in state fiscal year 2016-17 (32423)	989,000
13 14 15 16 17 18 19 20	program (32424)	4,700,000
21 22 23 24 25 26 27 28	program (32425)	4,035,700
29 30 31 32 33 34 35	istration of the program (32426)  For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead prevention program. A portion of this appropriation may be transferred to state operations for	9,891,300
36 37 38 39 40 41 42	administration of the program (32427) For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for	677,000
43 44 45 46	administration of the program (32429) For services and expenses related to the healthy NY program. A portion of this appropriation may be transferred to state	7,520,000
47 48 49	operations appropriations (32430) For services and expenses related to the health maintenance organization direct pay	35,000,000
50 51 52	market program (32431)	2,000,000
53 54 55	employees (32432)	250,000

1 2	For payment according to the following	schedule:		
3		APPROPRIA:	TIONS I	REAPPROPRIATIONS
4 5	Special Revenue Funds - Other		0,000	0
6 7 8	All Funds	126,500	0,000	0
9				
10 11	SCHEDUI	ı.E.		
12 13	GAMING PROGRAM			4,000,000
14 15 16 17 18 19 20 21 22 23 24	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 2  Notwithstanding any other law to the cory, for payments to counties and murpalities eligible to receive aid purto paragraph b of subdivision 3 of segr-nnnn of the state finance law	ontra- unici- ssuant ection from		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	gaming facility license fees from gacilities located in region five of two as defined by section 1310 of racing, pari-mutuel wagering and breaming facility located within such a ble county or municipality. Funds a priated herein may be suballocated to department, agency or public authority, for payments to counties eligible receive aid pursuant to paragraph subdivision 3 of section 97-nnnn state finance law from gaming facilicense fees from gaming facilicense fees from gaming facilicated in region five of zone two defined by section 1310 of the rapari-mutuel wagering and breeding Funds appropriated herein may be subcated to any department, agency or pauthority (47710)	E zone E the Reding Rensed Religi- Reppro- Any Rority Rentra- Rele to C of Ref the Relity Lities Ro as Religion Rel	2,000,0 <sup>1</sup>	
45 46 47	-			
48 49 50 51 52	TRIBAL STATE COMPACT REVENUE PROGRAM  Special Revenue Funds - Other Miscellaneous Special Revenue Fund	••••	• • • • • •	122,500,000
53 54 55 56 57 58 59 61 62	Tribal State Compact Revenue Account  Notwithstanding any other law to the compact ry, for services and expenses of grequal to 25 percent of the negotiate percentage of the net drop from electing gaming devices the state receives such devices located at the Seneca Nicasino pursuant to the tribal compact the purposes specified in section 99	ontra- grants liated cronic from agara for		

#### AID TO LOCALITIES 2016-17

the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80588).. 24,800,000 4 Notwithstanding any other law to the contrary, payments to counties eligible 6 receive aid equal to 10 percent of the negotiated percentage of the net drop from 7 electronic gaming devices the state 9 receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for purposes specified in 10 11 12 subdivision 3-a of section 99-h of the 13 state finance law. Funds appropriated herein may be suballocated to any depart-14 9,900,000 15 ment, agency or public authority (80304).. 16 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated 17 18 19 percentage of the net drop from electronic 20 gaming devices the state receives from such devices located at the Seneca Allega-21 22 ny casino pursuant to the tribal compacts 23 for the purposes specified in subdivision 24  ${\it 3}$  of section  ${\it 99-h}$  of the state finance law and pursuant to a distribution jointly 25 26 submitted by the city of Salamanca and the 27 county of Cattaraugus to the director of 28 the budget. Copies of a distribution plan 29 jointly submitted by the city of Salamanca 30 and the county of Cattaraugus shall be submitted to the chairman of the senate 31 32 finance committee and the chairman of the 33 assembly ways and means committee. Funds 34 appropriated herein may be suballocated to 35 any department, agency or public authority 36 11,200,000 (80587) ..... 37 Notwithstanding any other law to the contra-38 ry, payments to counties eligible 39 receive aid equal to 10 percent of the negotiated percentage of the net drop from 40 electronic gaming devices the state 41 42 receives from such devices located at the 43 Seneca Allegany casino pursuant to the tribal compact for purposes specified in 45 subdivision 3-a of section 99-h of the state finance law. Funds appropriated 47 herein may be suballocated to any department, agency or public authority (80305).. 4,500,000 49 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated 52 percentage of the net drop from electronic 53 gaming devices the state receives from 54 such devices located at the Seneca Buffalo 55 Creek casino pursuant to the tribal 56 compact for the purposes specified in 57 section 99-h of the state finance law. 58 Funds appropriated herein may be suballo-59 cated to any department, agency or public 9,500,000 60 authority (80586) ...... 61

#### AID TO LOCALITIES 2016-17

1 Notwithstanding any other law to the contrary, payments to counties eligible receive aid equal to 10 percent of the negotiated percentage of the net drop from 5 electronic gaming devices the state 6 receives from such devices located at the Seneca Buffalo Creek casino pursuant 7 the tribal compact for purposes specified in subdivision 3-a of section 99-h of the 10 finance law. Funds appropriated state herein may be suballocated to any depart-11 12 ment, agency or public authority (80306).. 3,800,000 13 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated 15 16 percentage of the net drop from electronic 17 gaming devices the state receives from 18 such devices located at the Akwesasne 19 Mohawk casino pursuant to the tribal 20 compacts for the purposes specified in subdivision 3 of section 99-h of the state 21 22 finance law provided that the counties of Franklin and St. Lawrence, and the 23 24 affected towns therein, shall each receive 50 percent of the monies appropriated 25 26 herein. Funds appropriated herein may be 27 suballocated to any department, agency or 28 public authority (80585) ..... 14,400,000 Notwithstanding any other law to the contra-29 30 ry, for payments to counties eligible to 31 receive aid equal to 10 percent of the 32 negotiated percentage of the net drop from 33 electronic gaming devices the state 34 receives from such devices located at the 35 Akwesasne casino pursuant to the tribal compact for purposes specified in subdivi-36 37 sion 3-a of section 99-h of the state 38 finance law. Funds appropriated herein may 39 be suballocated to any department, agency or public authority (80307) ...... 40 5,800,000 41 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated 43 percentage of the net drop from electronic 44 45 gaming devices plus an additional sum of 46 \$6,000,000 the state receives from such devices located at the Oneida Turning 47 48 Stone casino pursuant to the tribal 49 compact for purposes specified in section 50 99-h of the state finance law. Funds 51 appropriated herein may be suballocated to 52 any department, agency or public authority 53 (80308) ..... 29,900,000 54 Notwithstanding any other law to the contra-55 ry, for payments to counties eligible to 56 receive aid equal to 10 percent of the 57 negotiated percentage of the net drop from 58 electronic gaming devices the state 59 receives from such devices located at the 60 Oneida Turning Stone casino pursuant to 61 the tribal compact for purposes specified 62 in subdivision 3-a of section 99-h of the

1	state finance	law. Fu	ınds app	ropriated	
2	herein may be	suballoca	ated to an	y depart-	
3	ment, agency o	r public a	authority	(80309)	8,700,000
4					
_					

403

1 2	For payment according to the following	schedule:	
2 3 4		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7 8	General Fund	85,229,017,000	90,574,920,000 10,729,071,000
9	All Funds		
10 11	=	=======================================	========
12 13	SCHEDUL	E	
14 15 16	ADMINISTRATION PROGRAM		266,000
17 18 19	General Fund Local Assistance Account - 10000		
20 21 22 23 24 25 26 27	For services and expenses of the offi minority health including compet grants to promote community straplanning or new or improved health delivery systems and networks in min areas (29995)	<pre>itive tegic   care ority</pre>	000
28 29 30	AIDS INSTITUTE PROGRAM		102,445,000
31 32 33	General Fund Local Assistance Account - 10000		
334 335 336 337 338 340 41 42 43 444 445 446 447 448 449 551 553 555 557 558	Notwithstanding any inconsistent provof law, effective October 1, 2006, exitures made from this appropriation effectively provide a cost of ladjustment for providers of the follower services, as determined by commissioner of the department of he regional and targeted HIV, STD, hepatitis C services, HIV, STD, hepatitis C prevention, HIV health and supportive services, hepatitic programs and HIV, STD, and hepatitic clinical and provider education programed the commissioner of the department of his shall determine the standards and requents necessary to qualify for increases and the department may subcate funds as needed. Further, each government unit or direct contract prer receiving such funding shall submitted the such funds to be provided in the form the shall be allocated from this appration pursuant to a plan prepared by	pend- shall iving owing the salth: and and care is C sis C sams. ealth uire- such allo- local ovid- it a se of ormat opri-	
59 60 61 62	commissioner and approved by the dir of the budget (29986)	ector 5,745, and	000

1	services. To ensure organizational viabil-		
2	ity, agency administration may be		
3	supported subject to the review and		
4	approval of the department of health		
5	(29819)	29,009,000	
		29,009,000	
6	For services and expenses for HIV health		
7	care and supportive services. A portion of		
8	this appropriation may be suballocated to		
9	other state agencies, authorities, or		
10	accounts for expenditures related to the		
11	New York/New York III supportive housing		
12	agreement (26924)	32,056,000	
13	For services and expenses for hepatitis C		
14	programs (29817)	1,117,000	
15	For services and expenses for HIV, STD, and		
16	hepatitis C prevention. A portion of these		
17	funds may be suballocated to other state		
18	agencies (29818)	31,080,000	
19	For services and expenses for HIV clinical	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
20	and provider education programs (29816)	2,716,000	
21	For services and expenses of an opioid drug	2, 120, 000	
22	addiction, prevention and treatment		
23	program (26936)	450,000	
24	For services and expenses of an opioid over-	450,000	
25	dose prevention program for schools		
26		272 000	
27	(26935)	272,000	
28	<del></del>		
	COMMOD DOD COMMUNITARY HEAT BUT DDOOD AM	1 -	CO 041 FF4
29	CENTER FOR COMMUNITY HEALTH PROGRAM		09,941,554
30			
31			
32	General Fund		
32 33	General Fund Local Assistance Account - 10000		
32 33 34	Local Assistance Account - 10000		
32 33 34 35	Local Assistance Account - 10000  State aid to municipalities for the opera-		
32 33 34 35 36	Local Assistance Account - 10000  State aid to municipalities for the operation of local health departments and labo-		
32 33 34 35 36 37	Local Assistance Account - 10000  State aid to municipalities for the operation of local health departments and laboratories and for the provision of general		
32 33 34 35 36	Local Assistance Account - 10000  State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article		
32 33 34 35 36 37	Local Assistance Account - 10000  State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities		
32 33 34 35 36 37 38	Local Assistance Account - 10000  State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article		
32 33 34 35 36 37 38 39	Local Assistance Account - 10000  State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities		
32 33 34 35 36 37 38 39 40	Local Assistance Account - 10000  State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.		
32 33 34 35 36 37 38 39 40 41	Local Assistance Account - 10000  State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of arti-		
32 33 34 35 36 37 38 39 40 41 42 43	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county		
32 33 34 35 36 37 38 39 40 41 42 43 44	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this		
32 33 34 35 36 37 38 39 40 41 42 43 44 45	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid appli-		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and		
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product		
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 52 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of		
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50 50 50 50	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by		
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.		
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.  Notwithstanding annual aggregate limits for		
32 33 33 33 33 33 33 41 42 43 44 44 45 55 55 55 55 55 55 55 55 55 55	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.  Notwithstanding annual aggregate limits for bad debt and charity care allowances and		
32 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 56 60 60 60 60 60 60 60 60 60 60 60 60 60	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.  Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to		
33333333344234456789012345678901	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.  Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the		
32 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 56 60 60 60 60 60 60 60 60 60 60 60 60 60	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.  Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to		

1	local assistance account for eligible	
2	publicly sponsored certified home health	
3	agencies that demonstrate losses from a	
4	disproportionate share of bad debt and	
5	charity care, pursuant to chapter 884 of	
6	the laws of 1990. Within the maximum	
7		
8	limits specified herein, the department	
	shall transfer only those funds which are	
9	necessary to meet the state share require-	
10	ments for disproportionate share adjust-	
11	ments expected to be paid for the period	
12	January 1, 2016 through December 31, 2017.	
13	The moneys hereby appropriated shall be	
14	available for payment of financial assist-	100 601 000
15	ance heretofore accrued (26815)	198,681,000
16	For services and expenses related to public	
17	health emergencies as declared by the	
18	counties or the commissioner of the	
19	department of health, and approved by the	
20	director of the budget in accordance with	
21	article 6 of the public health law.	
22	Notwithstanding any provision of the law	
23	to the contrary, a portion of these funds	
24	may be transferred to any program, fund,	
25	or account within the department to	
26	respond to any identified emergency,	
27	pursuant to approval by the director of	40 000 000
28	the budget (29975)	40,000,000
29	For services and expenses including payment	
30	of health insurance premiums and	
31	reimbursement of health care providers for	
32	services rendered to individuals enrolled	
33	in the cystic fibrosis program pursuant to	
34	chapter 851 of the laws of 1987. The	
35	amounts appropriated pursuant to such	
36 37	appropriation may be suballocated to other	
38	state agencies or accounts for expendi-	
39	tures incurred in the operation of	
	programs funded by such appropriation	
40 41	subject to the approval of the director of the budget (29972)	800,000
42		000,000
43	racial disparities (29967)	147,500
44	For services and expenses of a minority male	147,300
45	wellness and screening program (29941)	26,950
46	For services and expenses of a Latino health	20,930
47	outreach initiative (29940)	36,750
48	For services and expenses to support the STD	30,730
49	center of excellence (29937)	480,000
50	For services and expenses of a rabies	400,000
51	program, including but not limited to	
52	reimbursement to counties for rabies	
53	expenses such as human post-exposure	
54	vaccination, and research studies in the	
55	control of wildlife rabies, pursuant to	
56	United States department of agriculture	
57	approval if necessary, to control the	
58	spread of rabies (29973)	1,456,000
59	For grants-in-aid to contract for hyperten-	1, 100,000
60	sion prevention, screening, and treatment	
61	programs (29965)	232,300
62	1 - 3 ()	202,000

1 2	For services and expenses including an education program related to a children's	
3 4	asthma program. The department shall make grants within the amounts appropriated	
5	therefor to local health agencies, health	
6 7	care providers, school, school-based health centers and community-based organ-	
8	izations and other organizations with	
9 10	demonstrated interest and expertise in serving persons with asthma to develop and	
11	implement regional or community plans	
12	which may include the following activ-	
13 14	ities: self-management programs in elementary schools, conducting public and	
15	provider education programs and implement-	
16	ing protocols for collection of data on	
17 18	asthma-related school absenteeism and emergency room visits. In making grants	
19	the commissioner may give priority consid-	
20 21	eration to entities serving areas of the state with high incidence and prevalence	
22	of asthma (29962)	213,400
23	For services and expenses of a universal	
24 25	prenatal and postpartum home visitation program (29939)	1,847,000
26	For services and expenses for childhood	
27 28	asthma coalitions (29936)	1,163,300
29	and diabetes programs (26925)	7,463,300
30	For services and expenses of the public	
31 32	health management leaders of tomorrow program, provided a portion of this appro-	
33	priation shall be suballocated to univer-	
34 35	sity at Albany school of public health (29968)	261,600
36	For services and expenses related to state-	201,000
37	wide health broadcasts involving local,	20.400
38 39	state and federal agencies (26830) For grants to sudden infant death syndrome	39,400
40	centers (29964)	18,400
41 42	For services and expenses of the tick-borne disease institute, including grants for	
43		
44	treatment of Lyme disease and other tick-	60.400
45 46	borne illnesses (29963)	69,400
47	sive care centers for eating disorders	
48 49	program (29943)	118,000
50	hood initiative to prevent maternal deaths	
51	in New York state (29942)	34,700
52 53	For services and expenses of health promotion initiatives (26833)	538,200
54	For services and expenses for statewide	, , , , ,
55 56	maternal mortality reviews and the development of protocols to reduce incidents of	
57	death during childbirth (29938)	31,300
58	For services and expenses of the Adelphi	
59 60	University breast cancer support program (29913)	283,300
61	For services and expenses of a statewide	111,100
62	public health campaign for tuberculosis	

	AID TO BOOKBITIES 20	710 17
1	control and prevention and for screening	
2	and education activities regarding sexual-	
3	ly transmitted diseases, provided that any	
4	funds allocated under this appropriation	
5	shall not supplant existing local funds or	
6	state funds allocated to county health	
7	departments under article 6 of the public	
8	health law (26839)	5,587,100
9	For services and expenses of the prenatal	
10	care assistance program. Up to 100 percent	
11	of this appropriation may be suballocated	
12	to the medical assistance program general	
13	fund - local assistance account to be	0 000 100
14	matched by federal funds (26841)	2,296,400
15	For services and expenses related to tobacco	
16	enforcement, education and related activ-	
17 18	ities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein,	
19	up to \$500,000 may be used for educational	
20	programs (29916)	2,174,600
21	For services and expenses of the Maternity	2,174,000
22	and Early Childhood Foundation (29915)	283,300
23	For grants in aid to contract for hyperten-	
24	sion prevention, screening and treatment	
25	programs (29564)	631,700
26	For services and expenses of tuberculosis	
27	treatment, detection and prevention	
28	(29912)	565 <b>,</b> 600
29	For services and expenses to implement the	
30	early intervention program act of 1992.	
31	The moneys hereby appropriated shall be	
32	available for payment of financial assist-	
33 34	ance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of	
35	any other law to the contrary, for state	
36	fiscal year 2016-17 the liability of the	
37	state and the amount to be distributed or	
38	otherwise expended by the state pursuant	
39	to section 2557 of the public health law	
40	shall be determined by first calculating	
41	the amount of the expenditure or other	
42	liability pursuant to such law, and then	
43	reducing the amount so calculated by two	
44	percent of such amount (26825)	154,000,000
45	For services and expenses related to the	
46	Indian health program. The moneys hereby	
47	appropriated shall be for payment of	
48	financial assistance heretofore accrued or	00 500 000
49	hereafter to accrue (26840)	22,500,000
50 E1	State grants for a program of family plan-	
51 52	ning services pursuant to article 2 of the public health law. A portion of these	
53	funds may be suballocated to other state	
54	agencies (26824)	23,701,700
55	The moneys hereby appropriated shall be	20,101,100
56	available for respite services for fami-	
57	lies of eligible children. Such moneys	
58	shall be allocated to each municipality by	
59	the department of health as determined by	
60	the department, to reimburse such munici-	
61	palities in the amount of 50 percent of	
62	the costs of respite services provided to	

#### AID TO LOCALITIES 2016-17

eligible children and their families with the approval of the early intervention 3 official, in accordance with section 2547 of the public health law, section 69-4.18 5 of title 10 of the New York codes, rules 6 and regulation and standards established 7 by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds  $% \left( 1\right) =\left( 1\right) \left( 1\right) \left($ 10 available for such purpose (29971) ...... 11 For services and expenses of a comprehensive 13 adolescent pregnancy prevention program 14 (26827) ..... 15 Notwithstanding any inconsistent provision 16 of law, effective October 1, 2006, expend-17 itures made from this appropriation shall 18 effectively provide a cost of living 19 adjustment for 20 providers of the following services, determined by the commissioner of the 21 department of health: study of racial 22 disparities, minority male wellness and 23 24 screening, Latino health outreach, obesity 25 prevention and diabetes programs, nutritional services to pregnant women, 26 27 infants and children, hunger prevention 28 and nutrition assistance program, Indian health, asthma, prenatal care assistance 29 program, rape crisis, health and human 30 services sexuality related programs, 31 32 maternity and early childhood foundation, 33 adolescent pregnancy comprehensive 34 prevention, family planning, school 35 health, childhood lead poisoning 36 prevention, children with special health 37 care needs, regional perinatal centers, 38 migrant health, dental services, cancer 39 services programs, healthy heart, healthy 40 neighborhoods, Alzheimer's disease 41 assistance centers, Alzheimer's research 42 and education, tobacco control, rabies, 43 immunization, universal prenatal and postpartum home visitation, public health 45 campaign, sexually transmitted diseases, 46 osteoporosis prevention, sudden infant 47 death syndrome, tick-borne disease, and 48 tuberculosis control. The commissioner of 49 the department of health shall determine 50 the standards and requirements necessary 51 to qualify for such increases. Further, 52 each local government unit or direct 53 contract provider receiving such funding 54 submit written certification 55 regarding the use of such funds to be 56 provided in the format prescribed by the 57 department. Funds shall be allocated from 58 this appropriation pursuant to a plan 59 prepared by the commissioner and approved 60 by the director of the budget (26829) ....

1,758,000

10,632,000

26,246,000

1 2 3 4 5 6 7 8 9 10 11	For services and expenses associated with new and existing school based health centers (26922)	10,400,000
12 13 14 15	Anthony Jordon Health Center (29960)  Montefiore Medical Center (29737)  Chenango Memorial Hospital (29958)  East Harlem Council for Human Services	26,444 112,388 14,048
16 17 18 19 20 21 22 23 24 25	(29957)	8,239 168,581 55,367
26 27 28	Services (29948)	20,659 46,278
29 30	(29946)	15,701
31 32 33 34 35 36 37 38 39 40 41 42	(29945)  For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal	16,528
43 44 45 46 47 48 49 50 51 52 53	public health service act (29944)  For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state	406,000
55 55 57 58 59 61	agencies (26821)	26,255,000
62	agencies (26822)	34,547,000

# AID TO LOCALITIES 2016-17

1 2	For services and expenses of the health and social services sexuality-related programs	4 065 000
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college campuses in the state. Notwithstanding any law to the contrary, the office of victim services and the department of health shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state department or	4,967,000
19 20 21	agency	4,500,000
22 23 24 25	(26926)	25,281,000
26 27 28 29	research (29549)	33,144,000
30 31 32	article 6 of the public health law (29917) For services and expenses of the coalition for the institutionalized aged and disa-	3,480,000
33 34 35 36 37	bled (29923)	75,000
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	services (26603)	1,000,000
55 56	purpose (26974)	8,600,000
57 58	Program account subtotal	657,799,554
59 60		

60

1 2	Special Revenue Funds - Federal Federal Education Fund	
3	Individuals with Disabilities-Part C Account	- 25214
5 6 7	For activities related to a handicapped infants and toddlers program (26837)	51,578,000
8 9	Program account subtotal	51,578,000
10 11 12 13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183  For various health prevention, diagnostic, detection and treatment services.	
17 18 19 20 21 22 23	The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to	
24 25 26 27 28 29	provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the adminis-	
30 31 32 33 34	tration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.	
35 36 37 38 39 40 41	The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)	57 475 000
42 43	Program account subtotal	
44 45 46 47 48 49	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Service 25148	s Account -
50 51 53 54 55 57 59	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)	41,400,000
60 61 62	Program account subtotal	

1	Special Revenue Funds - Federal	
2	Federal USDA-Food and Nutrition Services Fun	d
3 4	Child and Adult Care Food Account - 25022	
5	For various federal food and nutritional	
6	services. The moneys hereby appropriated	
7	shall be available for payment of finan-	
8	cial assistance heretofore accrued (26985)	253,694,000
9		
10	Program account subtotal	253,694,000
11		
12 13	Special Revenue Funds - Federal	
14	Federal USDA-Food and Nutrition Services Fun	d
15	Federal Food and Nutrition Services Account	
16		
17	For various federal food and nutritional	
18	services. The moneys hereby appropriated	
19	shall be available for payment of finan-	E00 070 000
20 21	cial assistance heretofore accrued (26986)	502,970,000
22	Program account subtotal	502,970,000
23		
24		
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	- 1
27 28	New York State Prostate and Testicular Can	cer Research
20 29	and Education Account - 20183	
30	For prostate cancer research, detection and	
31	education pursuant to chapter 273 of the	
32	laws of 2004 (26813)	400,000
33		
34 35	Program account subtotal	400,000
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Local Public Health Services Account - 22097	
40		
41	For services and expenses of the local	
42 43	public health services program. Notwith- standing section 607 of the public health	
44	law these funds shall be allocated for	
45	state aid to municipalities for a program	
46	of immunization against German measles,	
47	and other communicable diseases, pursuant	
48	to article 6 of the public health law	1 005 000
49 50	(29910)	1,095,000
51	standing section 607 of the public health	
52	law, for the operation of local health	
53	departments and for the provision of	
54	general public health services pursuant to	
55	article 6 of the public health law for	
56 57	activities under the jurisdiction of the commissioner of health (29909)	3,036,000
58	Notwithstanding any other provision of law	3,030,000
59	to the contrary, this appropriation is	
60	available for transfer to the state oper-	
61	ations miscellaneous special revenue fund	
62	- local public health services program	

1 2 3 4 5 6 7 8	account, in the administration and executive direction program fiscal management group (29908)		
10 11	Program account subtotal		
12 13 14	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM		20,126,800
15 16 17 18	General Fund Local Assistance Account - 10000		
19 20 21	For services and expenses related to the water supply protection program (29813) For services and expenses of the healthy	5,017,000	
22 23	neighborhood program (29893)	1,872,800	
24 25	Program account subtotal	6,889,800	
26 27 28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183		
31 32 33 34	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)		
35 36	Program account subtotal		
37 38 39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177		
	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services	9,550,000	
47 48 49	Program account subtotal		
50 51 52	CHILD HEALTH INSURANCE PROGRAM		1,481,997,000
53 54 55 56 57	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148		
57 58 59 60 61 62	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be		

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931)	
18 19 20 21	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810	
223 24 25 26 27 28 29 30 31 32 33 33 33 33 34 35 36 37 38 39 40 41 42 43	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) . 481,997,000  Program account subtotal	
44 45 46 47 48	Special Revenue Funds - Other HCRA Resources Fund	131,506,000
49 50 51 52 53 54 55 56 57 58 59	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)	
60 61 62	ESSENTIAL PLAN PROGRAM	2,417,585,000
02		

1 2	General Fund Local Assistance Account - 10000	
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)	
24 25 26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184	
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)	
48 49 50	HEALTH CARE REFORM ACT PROGRAM	404,024,000
51 52 53 54 55 56 57 58 59 60 61 62	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807  For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore	

1 2 3 4 5 6 7 8 9	accrued or hereafter to accrue. Notwith- standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state	
10 11 12 13	office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies	
14 15 16 17	thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budg-	
18 19 20	et, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the	
21 22 23 24	budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.	
25 26 27	For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP)	
28 29 30	payments (29888)	8,612,000
31 32 33 34	(29877)	2,077,000
35 36 37	health law (29887)	4,060,000
38 39 40 41 42 43	ating costs for cancer research (29882) For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS high-	87,108,000
44 45 46 47	er education services corporation (29886). For additional services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of	1,705,000
48 49 50 51	the public health law (29707)  For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the	2,000,000
52 53 54 55	public health law (29885)	4,360,000
56 57 58 59	health law (29884)	487,000
60 61	2807-m of the public health law (29883)	1,605,000

1 2 3	For suballocation to the department of financial services related to the physicians excess medical malpractice program	
4 5 6	(29881)	102,400,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to	41,050,000
28 29	state operations appropriations (29879) For state grants for rural health care	26,817,000
30 31	access development (29876)	9,800,000
32 33 34 35 36 37 38 39 41 42 44 45 46 47	development (29875)	6,400,000
48 49 50	situations exist (29874)	2,900,000
51 52 53 54 55 56 57 58 59 60 61 62	health clinics (29873)	5,288,000

#### AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7	provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867)  For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropri-	2,644,000	
8 9	ations (29870)	1,900,000	
10 11	eligible voluntary non-profit diagnostic and treatment centers (29866)	54,400,000	
12 13	For transfer to the dormitory authority of the state of New York for the health	, ,	
14 15	facility restructuring program (29865) For suballocation to the department of	19,600,000	
16 17 18	financial services, for the purpose of supporting the New York state medical indemnity fund established pursuant to		
19 20 21	chapter 59 of the laws of 2011 (29736) For state grants to improve access to infertility services, treatments, and proce-	16,900,000	
22 23 24	dures (29868)	1,911,000	
25 26	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	 -	2,788,800,000
27 28	General Fund		
29	Local Assistance Account - 10000		

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31 For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

40 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

50 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropri-

#### AID TO LOCALITIES 2016-17

ations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31,

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2018. 16 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, facilities the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,540,445,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed \$18,995,139,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed \$37,535,584,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the basic health plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by catego-

#### AID TO LOCALITIES 2016-17

ry of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

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Such medicaid savings allocation plan shall (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contem-

#### AID TO LOCALITIES 2016-17

plated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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- The commissioner shall seek the input of the legislature, as well as organization representing health care providers, health as well as organizations consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 37 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
  - For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- 60 Nothing in this paragraph shall be deemed to 61 prevent all or part of such medicaid 62 savings allocation plan from taking effect

#### AID TO LOCALITIES 2016-17

retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

56 The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers medical services pursuant to section 367-b of the social services law, and shall be

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#### AID TO LOCALITIES 2016-17

available to the department net of disallowances, refunds, reimbursements, and credits. 4 Notwithstanding any other provision of law, money hereby appropriated may be 6 increased or decreased by interchange, 7 with any appropriation of the department 8 of health, and may be increased 9 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental 10 11 12 health, the office for people with devel-13 opmental disabilities, the office of alco-14 holism and substance abuse services, the 15 department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the 16 17 18 19 budget, who shall file such approval with 20 the department of audit and control and copies thereof with the chairman of the 21 22 senate finance committee and the chairman 23 of the assembly ways and means committee. 24 Notwithstanding any inconsistent provision 25 of law, rule or regulation to the contrary, for the period April 1, 2016 26 through March 31, 2018, the department of 27 28 health shall develop a list of critical 29 prescription drugs for which there is a 30 significant public interest in ensuring 31 rational pricing by drug manufacturers. In 32 selecting drugs for possible inclusion in 33 such list, factors to be considered by the 34 department of health shall include, but not be limited to: the seriousness and 35 36 prevalence of the disease or condition 37 that is treated by the drug; the extent of 38 utilization of the drug; the average wholesale price and retail price of the 39 40 drug; the number of pharmaceutical manufacturers that produce the drug; 41 42 whether there are pharmaceutical 43 equivalents to the drug; and the potential 44 impact of the cost of the drug on public health care programs, including medicaid. 45 For each prescription drug included on the 46 47 critical prescription drug list, the 48 department of health shall require the 49 manufacturers of said prescription drug to 50 report: (a) the actual cost of developing, 51 manufacturing, producing (including the 52 cost per dose of production), and 53 distributing such drug; (b) research and 54 development costs of the drug including 55 payments to predecessor entities conducting research and development, 56 57 including but not limited to biotechnology 58 companies, universities and 59 schools, and private research institu-60 tions; (c) administrative, marketing, and 61 advertising costs for the drug, 62 apportioned by marketing activities that

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are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs and direct to consumer marketing; (d) prices for the drug that are charged to purchasers outside the United States; (e) prices charged to typical purchasers in New York, including but not limited to pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; (f) the average rebates and discounts provided per payor type; (g) the average profit margin of each drug over the prior five year period and the projected profit margin anticipated for such drug; and (h) clinical information including but not limited to clinical trials and clinical outcomes research. The department of health shall develop a standard reporting form for the submission of such information, and require manufacturers to provide the required information within ninety days of the department's request. All such information disclosed pursuant to subparagraph (ii) of this paragraph shall be confidential and shall not be disclosed by the department or health or its actuary in a form that discloses the identity of a specific manufacturer, or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out the requirements of this paragraph, or to allow the department of health, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law. For each critical prescription drug identified by the department of health, the department shall direct its actuary to utilize the information provided by manufacturers pursuant to this paragraph to conduct a value-based assessment of such drug and establish a reasonable ceiling price. The commissioner of health may require a drug manufacturer to provide rebates to the department for a critical prescription drug whose price exceeds the ceiling price for the drug established by the department of health's actuary. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. The additional rebates authorized pursuant to this paragraph shall apply to critical prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the

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#### AID TO LOCALITIES 2016-17

services law and to critical social prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers.

5 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of critical prescription drugs without requiring additional rebates to be provided, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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14 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require prior authorization under the clinical drug review program for any drug, prior to obtaining the evaluation and recommendation of the drug utilization review board, after considering: (a) whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse, abuse, drug diversion or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make the drug subject to prior authorization under the clinical drug review program, commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The drug utilization review board may recommend to the commissioner of health that any prior authorization requirement imposed pursuant to this paragraph be modified, continued or removed.

if this chapter 47 Provided, however, appropriates sufficient additional funds to allow medical assistance to pay for drugs which meet the criteria for prior authorization under the clinical drug review program until such time as the evaluation and recommendation of the drug utilization review board can be obtained, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

58 Notwithstanding any inconsistent provision 59 of law, rule or regulation to the 60 contrary, for the period April 1, 2016 through March 31, 2018, the commissioner 61 62 of health may require manufacturers of

#### AID TO LOCALITIES 2016-17

drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the centers for medicare and medicaid services determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers.

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30 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

39 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, if a health plan participating in part C of title XVIII of the federal social security act pays for items and services provided to persons eligible for medical assistance who are also beneficiaries under part B of title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part B of title XVIII of the federal social security act, the amount payable for services under the medical assistance program shall be the amount of any coinsurance liability of such eligible persons pursuant to federal law if they were not eligible for medical assistance were not qualified medicare beneficiaries with respect to benefits under such part B, but shall not exceed the amount that otherwise would be made under the medical assistance program

#### AID TO LOCALITIES 2016-17

if provided to an eligible person who is 1 not a beneficiary under part B or a qualified medicare beneficiary, less the 2 3 amount payable by the part C health plan; provided, however, for items and services 5 6 provided to persons who are eligible for 7 medical assistance who are also 8 beneficiaries under part B or to qualified 9 medicare beneficiaries by an ambulance service under the authority of an operating certificate issued pursuant to 10 11 12 article 30 of the public health law, a 13 psychologist licensed under article 153 of 14 the education law, or a facility under the authority of an operating certificate issued pursuant to article 16, 31 or 32 of 15 16 17 the mental hygiene law and with respect to 18 outpatient hospital and clinic items and 19 services provided by a facility under the authority of an operating certificate issued pursuant to article 28 of the 20 21 public health law, the amount payable 22 23 under the medical assistance program shall 24 not be less than the amount of any co-25 insurance liability of such eligible persons or such qualified medicare 26 27 beneficiaries, or for which such eligible persons or such qualified medicare beneficiaries would be liable under 28 29 federal law were they not eligible for 30 medical assistance or were they not 31 32 qualified medicare beneficiaries with 33 respect to such benefits under part B. 34 Provided, however, if this chapter appropriates sufficient additional funds 35 36 to provide medical assistance payments for 37 such coinsurance liability in situations 38 where the medical assistance payment combined with the amount payable under 39 part B of title XVIII of the federal 40 social security act would exceed the 41 42 amount that otherwise would be made under 43 the medical assistance program if provided to an eligible person other than a person who is also a beneficiary under part B or 4.5 is a qualified medicare beneficiary, then 47 the provisions of this paragraph shall not 48 apply and shall be considered null and 49 void as of March 31, 2016. 50 Notwithstanding any inconsistent provision 51 of law, rule or regulation to the contrary, for the period April 1, 2016 52 through March 31, 2018, the commissioner 53 of health shall require managed care 54 55 providers participating in the medical 56 assistance program to require prior 57 authorization of prescriptions issued to 58 medical assistance recipients of opioid 59 analgesics in excess of four prescriptions 60 in a thirty-day period.

61 Provided, however, if this chapter 62 appropriates sufficient additional funds

#### AID TO LOCALITIES 2016-17

to allow medical assistance to pay for the cost of managed care premiums to managed care providers participating in the medical assistance program without requiring prior authorization prescriptions of opioid analgesics in excess of four prescriptions in a thirtyday period, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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12 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, benefits under the medical assistance program shall furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such implied assistance shall create an contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law.

34 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

44 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the medical assistance program may authorize payment for a drug that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a nonpreferred drug and transition to the preferred drug would be medically contraindicated; or (d) other clinical indications identified by the committee

#### AID TO LOCALITIES 2016-17

for the patient's use of the non-preferred 1 drug, which shall include consideration of 2 3 the medical needs of special populations, including children, elderly, chronically 5 with mental persons conditions, and persons affected 6 HIV/AIDS. In the event that the patient 7 does not meet this criteria, the prescriber may provide additional 8 9 information to the medical assistance 10 program to justify the use of the drug. 11 12 The medical assistance program shall 13 provide a reasonable opportunity for the prescriber to reasonably present his or 14 her justification of prior authorization. 15 16 medical assistance program will 17 consider the additional information and 18 the justification presented to determine whether the use of a prescription drug 19 20 that is not on the preferred drug list is 21 warranted. In the case of atypical antipsychotics and antidepressants, if 22 after consultation with the medical 23 24 assistance program, the prescriber, in his 25 or her reasonable professional judgment, 26 determines that the use of a prescription 27 drug that is not on the preferred drug 28 list is warranted, the prescriber's determination shall be final. 29

30 In addition, managed care providers participating in the medical assistance program shall be required to cover nonformulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted.

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chapter 42 Provided. however, if this appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

56 57 Notwithstanding any provision of law to the 58 contrary, this appropriation shall not be 59 available for reimbursement 60 \$180,024,000 in FY 2016-2017 \$337,555,000 in FY 2017-2018 for local 61 62 administrative expenses for medical

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#### AID TO LOCALITIES 2016-17

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     assistance programs to a social services
     district having a population of more than
     five million unless the legislature has
     enacted a chapter or chapters of law
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     identical to legislation submitted by the
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     governor pursuant to article VII of the
     New York constitution as Part A
     legislative bill numbers S. 6407/A. 9007.
   Notwithstanding any inconsistent provision
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     of law, in lieu of payments authorized by
     the social services law, or payments of
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     federal funds otherwise due to the local
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     social services districts for programs
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     provided under the federal social security
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     act or the federal food stamp act, funds
     herein appropriated, in amounts certified
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     by the state commissioner of temporary and
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     disability assistance or the state commis-
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     sioner of health as due from local social
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     services districts each month as their
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     share of payments made pursuant to section
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     367-b of the social services law may be
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     set aside by the state comptroller in
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     interest-bearing account in order to
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     ensure the orderly and prompt payment of
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     providers under section 367-b of the
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     social services law pursuant to an esti-
     mate provided by the commissioner of health of each local social services
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     district's share of payments made pursuant
     to section 367-b of the social services
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     law.
33 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
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     2016-17 set forth in chapter 53 of the
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42 For contractual services related to medical
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    necessity and quality of care reviews
     related to medicaid patients. Subject to
     the approval of the director of the budg-
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     et, all or part of this appropriation may
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     be transferred to the health care stand-
     ards and surveillance program, general
     fund - local assistance account.
50 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
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     2016-17 set forth in chapter 53 of the
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     laws of 2015 (29863) ......
                                                  7,400,000
59 The amount appropriated herein, together
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     with any federal matching funds obtained,
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     may be available to the department,
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subject to the approval of the director of

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#### AID TO LOCALITIES 2016-17

1 the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. 6 Subject to the approval of the director of 7 the budget, all or a part of this appropriation may be transferred to the office 9 of managed care, general fund - state 10 purposes account. 11 Notwithstanding any provision of law to the contrary, the portion of this appropri-13 ation covering fiscal year 2016-17 shall 14 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-15 16 17 ation for this item covering fiscal year 2016-17 set forth in chapter 53 of the 18 laws of 2015 (29777) ..... 70,000,000 19 20 For state reimbursement of administrative expenses for the medical assistance 21 program provided by the office of mental 22 health, office for people with develop-23 24 mental disabilities and office of alcohol-25 ism and substance abuse services. 26 The money hereby appropriated is available 27 for payment of aid heretofore accrued. 28 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with 30 any other appropriation of the department 31 of health with the approval of the direc-32 33 tor of the budget. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropri-36 ation covering fiscal year 2016-17 shall 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2016-17, and (ii) appropri-40 ation for this item covering fiscal year 41 2016-17 set forth in chapter 53 of the 42 43 44 Program account subtotal ..... 1,347,500,000 45 46 47 Special Revenue Funds - Federal 48 Federal Health and Human Services Fund 49 Medicaid Administration Transfer Account - 25107 50 51 For reimbursement of local administrative expenses of medical assistance programs 53 and for state administration of medical 54 assistance programs provided pursuant to 55 title XIX of the federal social security 56 act or its successor program. Notwith-57 standing section 153 of the social 58 services law, to include the performance 59 of eligibility and enrollment determi-60 nations by the state or third-party enti-61 ties designated by the state to perform 62 such services.

#### AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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18 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, credits. The amounts appropriated and herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

44 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and

#### AID TO LOCALITIES 2016-17

copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 4 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the department of 6 7 8 health shall develop a list of critical 9 prescription drugs for which there is a significant public interest in ensuring 10 11 rational pricing by drug manufacturers. In 12 selecting drugs for possible inclusion in 13 such list, factors to be considered by the 14 department of health shall include, but not be limited to: the seriousness and 15 16 prevalence of the disease or condition 17 that is treated by the drug; the extent of utilization of the drug; the average wholesale price and retail price of the 18 19 drug; the number of pharmaceutical manufacturers that produce the drug; 20 21 22 whether there are pharmaceutical 23 equivalents to the drug; and the potential 24 impact of the cost of the drug on public health care programs, including medicaid. 25 26 For each prescription drug included on the 27 critical prescription drug list, the 28 department of health shall require the 29 manufacturers of said prescription drug to 30 report: (a) the actual cost of developing, 31 manufacturing, producing (including the 32 cost per dose of production), and 33 distributing such drug; (b) research and 34 development costs of the drug including 35 payments to predecessor entities conducting research and development, 36 37 including but not limited to biotechnology 38 companies, universities and medical schools, and private research institu-39 40 tions; (c) administrative, marketing, and 41 advertising costs for the drug, apportioned by marketing activities that 42 43 are directed to consumers, marketing 44 activities that are directed to prescribers, and the total cost of all 45 marketing and advertising that is directed 46 47 primarily to consumers and prescribers in 48 New York, including but not limited to 49 prescriber detailing, copayment discount 50 programs and direct to consumer marketing; 51 (d) prices for the drug that are charged 52 to purchasers outside the United States; 53 (e) prices charged to typical purchasers 54 in New York, including but not limited to 55 pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; 56 57 (f) the average rebates and discounts 58 provided per payor type; (g) the average 59 profit margin of each drug over the prior 60 five year period and the projected profit 61 margin anticipated for such drug; and (h) 62 clinical information including but not

## AID TO LOCALITIES 2016-17

limited to clinical trials and clinical outcomes research. The department of health shall develop a standard reporting form for the submission of information, and require manufacturers to provide the required information within ninety days of the department's request. All such information disclosed pursuant to subparagraph (ii) of this paragraph shall be confidential and shall not be disclosed by the department or health or its actuary in a form that discloses the identity of a specific manufacturer, or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out the requirements of this paragraph, or to allow the department of health, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law. For each critical prescription drug identified by the department of health, the department shall direct its actuary to utilize the information provided by manufacturers pursuant to this paragraph to conduct a value-based assessment of such drug and establish a reasonable ceiling price. The commissioner of health may require a drug manufacturer to provide rebates to the department for a critical prescription drug whose price exceeds the ceiling price for the drug established by the department of health's actuary. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. The additional rebates authorized pursuant to this paragraph shall apply to critical prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to critical prescription drugs dispensed to medical assistance recipients who are enrollees of such providers. this 47 Provided, however, if chapter appropriates sufficient additional funds to allow medical assistance to pay for the

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cost of critical prescription drugs without requiring additional rebates to be provided, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

56 Notwithstanding any inconsistent provision 57 law, rule or regulation to the 58 contrary, for the period April 1, 2016 through March 31, 2018, the commissioner 59 60 of health may require prior authorization 61 under the clinical drug review program for 62 drug, prior to obtaining

## AID TO LOCALITIES 2016-17

evaluation and recommendation of the drug utilization review board, considering: (a) whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse, abuse, drug diversion or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make the drug subject to prior authorization under the clinical drug review program, the commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The drug utilization review board may recommend to the commissioner of health that any prior authorization requirement imposed pursuant to this paragraph be modified, continued or removed.

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if this Provided, however, chapter appropriates sufficient additional funds to allow medical assistance to pay for drugs which meet the criteria for prior authorization under the clinical drug review program until such time as the evaluation and recommendation of the drug utilization review board can be obtained, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

38 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use methodology similar to that used by the centers for medicare and medicaid services determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The

## AID TO LOCALITIES 2016-17

additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to generic prescription drugs dispensed to medical assistance recipients who are enrollees of such providers.

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10 Provided, however, if chapter this appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

19 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, if a health plan participating in part C of title XVIII of the federal social security act pays for items and services provided to persons eligible for medical assistance who are also beneficiaries under part B of title XVIII of the federal social security act and items and services provided qualified medicare beneficiaries under part B of title XVIII of the federal social security act, the amount payable for services under the medical assistance program shall be the amount of any coinsurance liability of such eligible persons pursuant to federal law if they were not eligible for medical assistance orwere not qualified medicare beneficiaries with respect to benefits under such part B, but shall not exceed the amount that otherwise would be made under the medical assistance program if provided to an eligible person who is not a beneficiary under part B or a qualified medicare beneficiary, less the amount payable by the part C health plan; provided, however, for items and services provided to persons who are eligible for medical assistance who are beneficiaries under part B or to qualified medicare beneficiaries by an ambulance service under the authority of operating certificate issued pursuant to article 30 of the public health law, a psychologist licensed under article 153 of the education law, or a facility under the authority of an operating certificate issued pursuant to article 16, 31 or 32 of the mental hygiene law and with respect to outpatient hospital and clinic items and services provided by a facility under the authority of an operating certificate

## AID TO LOCALITIES 2016-17

issued pursuant to article 28 of the public health law, the amount payable under the medical assistance program shall not be less than the amount of any coinsurance liability of such eligible persons or such qualified medicare beneficiaries, or for which such eligible persons or such qualified medicare beneficiaries would be liable under federal law were they not eligible for medical assistance or were they not qualified medicare beneficiaries with respect to such benefits under part B.

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14 Provided, however, if this chapter 15 appropriates sufficient additional funds to provide medical assistance payments for such coinsurance liability in situations where the medical assistance payment combined with the amount payable under part B of title XVIII of the federal social security act would exceed the amount that otherwise would be made under the medical assistance program if provided to an eligible person other than a person who is also a beneficiary under part B or is a qualified medicare beneficiary, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

30 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health shall require managed care providers participating in the medical assistance program to require prior authorization of prescriptions issued to medical assistance recipients of opioid analgesics in excess of four prescriptions in a thirty-day period.

41 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of managed care premiums to managed care providers participating in the medical assistance program without requiring prior authorization prescriptions of opioid analgesics in excess of four prescriptions in a thirtyday period, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

54 Notwithstanding any inconsistent provision 55 of law, rule or regulation to the 56 contrary, for the period April 1, 2016 57 through March 31, 2018, benefits under the 58 medical assistance program shall 59 furnished to applicants in cases where, 60 although such applicant has a responsible 61 relative with sufficient income and 62 resources to provide medical assistance,

## AID TO LOCALITIES 2016-17

resources 1 the income and of the 2 responsible relative are not available to 3 such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the 5 6 necessary care and assistance. In such cases, however, the furnishing of such 7 assistance shall create an implied contract with such relative, and the cost 8 9 thereof may be recovered from such relative in accordance with title 6 of 10 11 article 3 of the social services law and 12 13 other applicable provisions of law. 14 Provided, however, if this appropriates sufficient additional funds 15 to allow medical assistance to be furnished in situations in which a 16 17 responsible relative who is not absent 18 from the household fails or refuses to 19 provide necessary care and assistance, 20 then the provisions of this paragraph shall not apply and shall be considered 21 22 23 null and void as of March 31, 2016. 24 Notwithstanding any inconsistent provision 25 of law, rule or regulation to the contrary, for the period April 1, 2016 26 27 through March 31, 2018, the medical assistance program may authorize payment 28 29 for a drug that is not on the preferred 30 drug list established pursuant to section 272 of the public health law if certain 31 32 criteria are met, including: (a) the preferred drug has been tried by the 33 patient and has failed to produce the 34 desired health outcomes; (b) the patient 35 36 has tried the preferred drug and has 37 experienced unacceptable side effects; (c) 38 the patient has been stabilized on a non-39 preferred drug and transition to the 40 preferred drug would be medically contraindicated; or (d) other clinical 41 42 indications identified by the committee 43 for the patient's use of the non-preferred drug, which shall include consideration of 45 the medical needs of special populations, 46 including children, elderly, chronically 47 ill, persons with mental 48 conditions, and persons affected by 49 HIV/AIDS. In the event that the patient 50 does not meet this criteria, the prescriber may provide additional 51 52 information to the medical assistance 53 program to justify the use of the drug. 54 The medical assistance program shall 55 provide a reasonable opportunity for the 56 prescriber to reasonably present his or 57 her justification of prior authorization. 58 The medical assistance program will

consider the additional information and

the justification presented to determine

whether the use of a prescription drug

that is not on the preferred drug list is

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## AID TO LOCALITIES 2016-17

warranted. In the case of atypical antipsychotics and antidepressants, if after consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment, determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's determination shall be final.

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10 In addition, managed care providers participating in the medical assistance program shall be required to cover non-formulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted.

22 Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

37 Notwithstanding any provision of law to the contrary, this appropriation shall not be available for reimbursement \$180,024,000 in FY 2016-2017 \$337,555,000 in FY 2017-2018 for local administrative expenses for medical assistance programs to a social services district having a population of more than five million unless the legislature has enacted a chapter or chapters of law identical to legislation submitted by the governor pursuant to article VII of the New York constitution as Part A of legislative bill numbers S. 6407/A. 9007.

51 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their

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share of payments made pursuant to section
     367-b of the social services law may be
     set aside by the state comptroller in an
     interest-bearing account in order to
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     ensure the orderly and prompt payment of
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     law.
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     contrary, the portion of this appropri-
     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
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     2016-17 set forth in chapter 53 of the
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     laws of 2015 (26993) ...... 1,261,300,000
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     of the medical assistance program provided
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     by the office of mental health, office for
     people with developmental disabilities,
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     and office of alcoholism and substance
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     abuse services provided pursuant to title
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     XIX of the federal social security act.
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     The money hereby appropriated is available
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     for payment of aid heretofore accrued.
     Notwithstanding any other provision of
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     law, the money hereby appropriated may be
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     increased or decreased by interchange with
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     any other appropriation of the department
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     of health with the approval of the direc-
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     tor of budget.
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     contrary, the portion of this appropri-
     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
    reappropriation for this item covering
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    fiscal year 2016-17, and (ii) appropri-
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     laws of 2015 (26994) ...... 180,000,000
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       Program account subtotal ..... 1,441,300,000
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    ing administrative expenses, for local
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    social services districts, and for medical
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    care rates for authorized child care agen-
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     cies.
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     finance law or any other law to the
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#### 2016-17 AID TO LOCALITIES

assistance

contrary, 2 appropriations made from this account 3 shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 5 6 percent for the period April 1, 2016 to 7 March 31, 2017; and the remaining amount 8 for the period April 1, 2017 to March 31, 9 2018. 10 Notwithstanding section 40 of the state 11 finance law or any provision of law to the 12 contrary, subject to federal approval, 13 department of health state funds medicaid 14 spending, excluding payments for medical services provided at state facilities operated by the office of mental health, 15 facilities 16 17 the office for people with developmental 18 disabilities and the office of alcoholism 19 and substance abuse services and further excluding any payments which are not appropriated within the department of 20 21 22 health, in the aggregate, for the period 23 April 1, 2016 through March 31, 2017, 24 shall not exceed \$18,540,445,000 except as provided below and state share medicaid 25 spending, in the aggregate, for the period 26 27 April 1, 2017 through March 31, 2018, 28 shall not exceed \$18,995,139,000, but in 29 no event shall department of health state 30 funds medicaid spending for the period 31 April 1, 2016 through March 31, 2018 32 exceed \$37,535,584,000 provided, however, 33 such aggregate limits may be adjusted by 34 the director of the budget to account for any changes in the New York state federal 35 36 medical assistance percentage amount 37 established pursuant to the federal social 38 security act, increases in provider reven-39 ues, reductions in local social services 40 district payments for medical assistance administration and beginning April 1, 2012 41 42 the operational costs of the New York state medical indemnity fund, pursuant to 43 44 a chapter establishing such fund, and state costs or savings from the basic 45 health plan program. Such projections may 46 47 be adjusted by the director of the budget 48 to account for increased or expedited 49 department of health state funds medicaid 50 expenditures as a result of a natural or 51 other type of disaster, including a 52 governmental declaration of emergency. The 53 director of the budget, in consultation 54 with the commissioner of health, shall assess on a monthly basis known and 55 56 projected medicaid expenditures by catego-57 ry of service and by geographic region, as 58 defined by the commissioner, incurred both 59 prior to and subsequent to such assessment 60 for each such period, and if the director 61 of the budget determines that such expend-62 itures are expected to cause medicaid

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## AID TO LOCALITIES 2016-17

spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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10 Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a

## AID TO LOCALITIES 2016-17

- manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.
- 4 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, his or her discretion, that such revisions materially alter the plan.
- 33 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 43 For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- 56 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

## AID TO LOCALITIES 2016-17

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

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The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

54 The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providof medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal

## AID TO LOCALITIES 2016-17

intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

41 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies

## AID TO LOCALITIES 2016-17

thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

4 Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

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13 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

53 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

59 Notwithstanding any inconsistent provision 60 law, rule or regulation to the 61 contrary, for the period April 1, 2016 62 through March 31, 2018, the department of

## AID TO LOCALITIES 2016-17

health shall develop a list of critical 1 2 prescription drugs for which there is a 3 significant public interest in ensuring rational pricing by drug manufacturers. In 5 selecting drugs for possible inclusion in 6 such list, factors to be considered by the department of health shall include, but 7 8 not be limited to: the seriousness and 9 prevalence of the disease or condition 10 that is treated by the drug; the extent of utilization of the drug; the average wholesale price and retail price of the 11 12 drug; the number of pharmaceutical manufacturers that produce the drug; 13 14 15 whether there are pharmaceutical 16 equivalents to the drug; and the potential 17 impact of the cost of the drug on public health care programs, including medicaid. 18 19 For each prescription drug included on the 20 critical prescription drug list, the department of health shall require the 21 22 manufacturers of said prescription drug to 23 report: (a) the actual cost of developing, 24 manufacturing, producing (including the 25 cost per dose of production), distributing such drug; (b) research and 26 27 development costs of the drug including payments to predecessor entities conducting research and development, 28 29 30 including but not limited to biotechnology 31 companies, universities and medical 32 schools, and private research institu-33 tions; (c) administrative, marketing, and 34 advertising costs for the drug, apportioned by marketing activities that 35 36 are directed to consumers, marketing 37 activities that are directed prescribers, and the total cost of all 38 marketing and advertising that is directed 39 40 primarily to consumers and prescribers in 41 New York, including but not limited to prescriber detailing, copayment discount 42 43 programs and direct to consumer marketing; 44 (d) prices for the drug that are charged 45 to purchasers outside the United States; 46 (e) prices charged to typical purchasers 47 in New York, including but not limited to 48 pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; 49 50 (f) the average rebates and discounts 51 provided per payor type; (g) the average 52 profit margin of each drug over the prior 53 five year period and the projected profit 54 margin anticipated for such drug; and (h) 55 clinical information including but not 56 limited to clinical trials and clinical 57 outcomes research. The department of 58 health shall develop a standard reporting 59 form for the submission of 60 information, and require manufacturers to 61 provide the required information within 62 ninety days of the department's request.

## AID TO LOCALITIES 2016-17

All such information disclosed pursuant to subparagraph (ii) of this paragraph shall be confidential and shall not be disclosed by the department or health or its actuary in a form that discloses the identity of a specific manufacturer, or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out the requirements of this paragraph, or to allow the department of health, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law. For each critical prescription drug identified by the department of health, the department shall direct its actuary to utilize the information provided by manufacturers pursuant to this paragraph to conduct a value-based assessment of such drug and establish a reasonable ceiling price. The commissioner of health may require a drug manufacturer to provide rebates to the department for a critical prescription drug whose price exceeds the ceiling price for the drug established by the department of health's actuary. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. The additional rebates authorized pursuant to this paragraph shall apply to critical prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to critical prescription drugs dispensed to medical assistance recipients who are enrollees of such providers.

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40 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of critical prescription drugs without requiring additional rebates to be provided, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31,

49 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require prior authorization under the clinical drug review program for drug, prior to obtaining evaluation and recommendation of the drug utilization review board, considering: (a) whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse,

## AID TO LOCALITIES 2016-17

abuse, diversion drug or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make the drug subject to prior authorization under the clinical drug review program, the commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The drug utilization review board may recommend to the commissioner of health that any prior authorization requirement imposed pursuant to this paragraph be modified, continued or removed.

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20 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for drugs which meet the criteria for prior authorization under the clinical drug review program until such time as the evaluation and recommendation of the drug utilization review board can be obtained, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

31 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use methodology similar to that used by the centers for medicare and medicaid services determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the

DEPARTMENT OF HEALTH AID TO LOCALITIES 2016-17 social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the 7 8 cost of drugs other than single source 9 drugs and innovator multiple source drugs 10 without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered 11 12 13 null and void as of March 31, 2016. 14 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, if a health plan 15 16 17 participating in part C of title XVIII of 18 19 the federal social security act pays for items and services provided to persons 20 21 eligible for medical assistance who are 22 also beneficiaries under part B of title 23 XVIII of the federal social security act 24 and items and services provided 25 qualified medicare beneficiaries under part B of title XVIII of the federal 26 27 social security act, the amount payable 28 for services under the medical assistance 29 program shall be the amount of any coinsurance liability of such eligible persons pursuant to federal law if they 30 31 32 were not eligible for medical assistance 33 were not qualified medicare 34 beneficiaries with respect to such benefits under such part B, but shall not 35 36 exceed the amount that otherwise would be 37 made under the medical assistance program 38 if provided to an eligible person who is 39 not a beneficiary under part B or a qualified medicare beneficiary, less the 40

provided to persons who are eligible for medical assistance who are also beneficiaries under part B or to qualified medicare beneficiaries by an ambulance service under the authority of

amount payable by the part C health plan;

provided, however, for items and services

48 operating certificate issued pursuant to 49 article 30 of the public health law, a 50 psychologist licensed under article 153 of 51 the education law, or a facility under the

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authority of an operating certificate issued pursuant to article 16, 31 or 32 of the mental hygiene law and with respect to

outpatient hospital and clinic items and services provided by a facility under the authority of an operating certificate issued pursuant to article 28 of the

public health law, the amount payable under the medical assistance program shall

not be less than the amount of any coinsurance liability of such eligible

## AID TO LOCALITIES 2016-17

qualified medicare persons or such beneficiaries, or for which such eligible persons or such qualified medicare beneficiaries would be liable under federal law were they not eligible for medical assistance or were they not qualified medicare beneficiaries with qualified medicare respect to such benefits under part B.

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9 Provided, however, if this chapter appropriates sufficient additional funds to provide medical assistance payments for such coinsurance liability in situations where the medical assistance payment combined with the amount payable under part B of title XVIII of the federal social security act would exceed the amount that otherwise would be made under the medical assistance program if provided to an eligible person other than a person who is also a beneficiary under part B or is a qualified medicare beneficiary, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

25 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health shall require managed care providers participating in the medical assistance program to require prior authorization of prescriptions issued to medical assistance recipients of opioid analgesics in excess of four prescriptions in a thirty-day period.

36 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of managed care premiums to managed care providers participating in the medical assistance program without requiring prior authorization οf prescriptions of opioid analgesics in excess of four prescriptions in a thirtyday period, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

49 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, benefits under the medical assistance program shall furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the

## AID TO LOCALITIES 2016-17

necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law. 9 Provided, however, if this

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appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

19 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the medical assistance program may authorize payment for a drug that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a nonpreferred drug and transition to the preferred drug would be medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to the medical assistance program to justify the use of the drug. The medical assistance program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if after consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment,

## AID TO LOCALITIES 2016-17

determines that the use of a prescription drug that is not on the preferred drug 3 is warranted, the prescriber's determination shall be final.

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In addition, managed care providers participating in the medical assistance program shall be required to cover nonformulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted.

Provided, however, if this appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

32 Notwithstanding any provision of law to the 33 contrary, this appropriation shall not be available for reimbursement \$180,024,000 in FY 2016-2017 34 35 \$337,555,000 in FY 2017-2018 for local 36 37 administrative expenses for medical 38 assistance programs to a social services 39 district having a population of more than 40 five million unless the legislature has enacted a chapter or chapters of law identical to legislation submitted by the 43 governor pursuant to article VII of the New York constitution as Part A of legislative bill numbers S. 6407/A. 9007.

46 For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

58 Notwithstanding any provision of law to the 59 contrary, the portion of this appropri-60 ation covering fiscal year 2016-17 shall 61 supersede and replace any duplicative (i) 62 reappropriation for this item covering

1 2 3 4 5 6 7 8 9	fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947)	2,080,904,000
11 12 13 14 15 16 17 18 19 20 21	supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948)	497,992,000
22 23 24	ation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949)	596,058,000
32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26950)	2,358,316,000
43 44 45 46 47 48 49 50 51 52 53	term care services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951)	2,531,319,000
54 55 56 57 58 59 60 61 62	assistance program including managed care services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-	

1 2 3 4 5 6	ation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26952)	9,989,010,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953)	711,396,000
21 22 23 24 25 26 27 28 29	ation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26954)	359,081,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26955)	29,354,000
46 47 48 49 51 52 53 54 55 56 57 59 60 62	public school districts associated with additional claims for school supportive health services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26956)	2,148,572,000

## AID TO LOCALITIES 2016-17

together with any available federal match-1 ing funds, may be transferred or suballocated to the office of mental health, office of alcoholism and substance abuse services, office for people with develop-5 mental disabilities, division of housing and community renewal, New York state 6 7 housing trust fund corporation, and office of temporary and disability assistance for 10 services and expenses related to providing 11 affordable housing. Any such 12 shall consider the geographical location 13 of the grants. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropriation covering fiscal year 2016-17 shall 16 17 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-18 19 ation for this item covering fiscal year 20 2016-17 set forth in chapter 53 of the 21 laws of 2015 (29521) ...... 22 166,000,000 23 For services and expenses of the medical assistance program including essential community provider network and vital 25 26 access provider services. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropriation covering fiscal year 2016-17 shall 29 30 supersede and replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2016-17, and (ii) appropri-32 33 ation for this item covering fiscal year 2016-17 set forth in chapter 53 of the 34 35 laws of 2015 (29562) ...... 212,000,000 36 For services and expenses of the medical 37 assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to 38 40 criteria determined by the commissioner, shall be eligible for awards for amounts 41 appropriated herein, to enable such providers to maintain operations and vital services while establishing long 4.5 solutions to achieve sustainable health services. 47 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall 50 supersede and replace any duplicative (i) reappropriation for this item covering 51 52 fiscal year 2016-17, and (ii) appropri-53 ation for this item covering fiscal year 54 2016-17 set forth in chapter 53 of the 137,000,000 55 laws of 2015 (26891) ...... 56 For services and expenses of the medical 57 assistance program including vital access 58 provider services to preserve critical 59 access to essential behavioral health and

other services in targeted areas of the

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state.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26615)	50,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26923)	30,000,000
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29548)	105,000,000
47 48 49 50 51 52 53 54 55 56 57 58 60 62	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26930)	50,000,000

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with planning, design and construction,
     and start-up of fluoridation systems, and
     repair or upgrading of fluoridation equip-
     ment for such public water systems.
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2016-17 shall
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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11
     ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
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                                                  10,000,000
13
     laws of 2015 (26932).....
14 For services and expenses and grants related
15
     to the population health improvement
16
     program.
17 Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
19
     ation covering fiscal year 2016-17 shall
20
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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23
     ation for this item covering fiscal year
24
     2016-17 set forth in chapter 53 of the
25
     laws of 2015 (26972) ......
                                                  15,500,000
26 For services and expenses related to
27
     regional planning activities of the finger
28
     lakes health systems agency, including
     statewide coordination and demonstration
29
     of best practices. The department shall
30
     make grants within amounts appropriated
31
32
     therefor, to assure high-quality and
     accessible primary care, to provide tech-
33
     nical assistance to support financial and
34
35
     business planning for integrated systems
36
         care, and to assist primary care
37
     providers in the adoption, implementation,
38
     and meaningful use of electronic health
     record technology.
40 Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2016-17 shall
43
     supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2016-17, and (ii) appropri-
45
     ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
47
     laws of 2015 (26614) .....
                                                   2,500,000
49 For grants to the civil service employees
     association, Local 1000, AFSCME, AFL-CIO
51
     to allow child care workers represented by
52
     the union to reduce the cost of purchasing
     coverage under the exchange.
54 Notwithstanding any provision of law to the
55
     contrary, the portion of this appropri-
56
     ation covering fiscal year 2016-17 shall
57
     supersede and replace any duplicative (i)
58
     reappropriation for this item covering
59
     fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
61
     2016-17 set forth in chapter 53 of the
62
     laws of 2015 (29808) ......
                                                   9,500,000
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1 For grants to the United Federation of
    Teachers, Local 2, AFT, AFL-CIO to allow
     child care workers represented by the union to reduce the cost of purchasing
     coverage under the exchange.
 6 Notwithstanding any provision of law to the
    contrary, the portion of this appropri-
     ation covering fiscal year 2016-17 shall
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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11
     ation for this item covering fiscal year
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13
     2016-17 set forth in chapter 53 of the
     laws of 2015 (29807) ......
                                                   11,000,000
14
15 For the state share of medical assistance
     services expenses incurred by the department of health for the provision of
17
18
     medical assistance including services to
19
     people with developmental disabilities for
     mental hygiene stabilization in annual
2.0
     amounts not to exceed $1,149,000,000 in
21
     state fiscal year 2016-17, and
22
     $932,000,000 in state fiscal year 2017-18.
24 Notwithstanding any provision of law to the
25
    contrary, the portion of this appropri-
     ation covering fiscal year 2016-17 shall
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27
     supersede and replace any duplicative (i)
    reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
31
    laws of 2015 (29561) ...... 2,081,000,000
32
33 For services and expenses of the medical
    assistance program including medical
     services provided at state facilities
35
     operated by the office of mental health,
36
37
     the office for people with developmental
38
     disabilities and the office of alcoholism
     and substance abuse services.
40 Notwithstanding any provision of law to the
41
    contrary, the portion of this appropri-
     ation covering fiscal year 2016-17 shall
43
     supersede and replace any duplicative (i)
     reappropriation for this item covering
    fiscal year 2016-17, and (ii) appropri-
45
     ation for this item covering fiscal year
47
     2016-17 set forth in chapter 53 of the
48
     laws of 2015 (26961) ...... 10,000,000,000
49
50
       Program account subtotal ..... 34,181,502,000
51
52
53
     Special Revenue Funds - Federal
54
     Federal Health and Human Services Fund
55
     Medicaid Direct Account - 25106
56
57 For services and expenses for the medical
58
    assistance program, including administra-
59
     tive expenses for local social services
60
    districts, pursuant to title XIX of the
61
    federal social security act or its succes-
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     sor program.
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#### AID TO LOCALITIES 2016-17

1 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

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11 The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of refunds, reimbursements, disallowances, and credits.

23 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an

#### AID TO LOCALITIES 2016-17

interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services

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10 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionof the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

35 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

41 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the department of health shall develop a list of critical prescription drugs for which there is a significant public interest in ensuring rational pricing by drug manufacturers. In selecting drugs for possible inclusion in such list, factors to be considered by the department of health shall include, but not be limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; whether there are pharmaceutical equivalents to the drug; and the potential impact of the cost of the drug on public

health care programs, including medicaid.

## AID TO LOCALITIES 2016-17

For each prescription drug included on the 1 2 critical prescription drug list, the 3 department of health shall require the manufacturers of said prescription drug to 5 report: (a) the actual cost of developing, 6 manufacturing, producing (including the 7 cost per dose of production), 8 distributing such drug; (b) research and 9 development costs of the drug including payments to predecessor entities conducting research and development, 10 11 12 including but not limited to biotechnology 13 companies, universities and schools, and private research institu-14 15 tions; (c) administrative, marketing, and 16 advertising costs for the drug, apportioned by marketing activities that 17 18 are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all 19 20 21 marketing and advertising that is directed 22 primarily to consumers and prescribers in 23 New York, including but not limited to prescriber detailing, copayment discount 24 25 programs and direct to consumer marketing; (d) prices for the drug that are charged 26 27 to purchasers outside the United States; (e) prices charged to typical purchasers 28 in New York, including but not limited to 29 30 pharmacies, pharmacy chains, pharmacy 31 wholesalers or other direct purchasers; 32 (f) the average rebates and discounts 33 provided per payor type; (g) the average 34 profit margin of each drug over the prior 35 five year period and the projected profit 36 margin anticipated for such drug; and (h) 37 clinical information including but not limited to clinical trials and clinical 38 39 outcomes research. The department of health shall develop a standard reporting 40 41 form for the submission of such information, and require manufacturers to 42 43 provide the required information within ninety days of the department's request. 44 45 All such information disclosed pursuant to 46 subparagraph (ii) of this paragraph shall 47 be confidential and shall not be disclosed 48 by the department or health or its actuary 49 in a form that discloses the identity of a 50 specific manufacturer, or prices charged 51 for drugs by such manufacturer, except as 52 the commissioner of health determines is 53 necessary to carry out the requirements of 54 this paragraph, or to allow the department 55 of health, the attorney general, the state 56 comptroller, or the centers for medicare 57 and medicaid services to perform audits or 58 investigations authorized by law. For each 59 critical prescription drug identified by 60 the department of health, the department 61 shall direct its actuary to utilize the 62 information provided by manufacturers

## AID TO LOCALITIES 2016-17

pursuant to this paragraph to conduct a value-based assessment of such drug and establish a reasonable ceiling price. The commissioner of health may require a drug manufacturer to provide rebates to the department for a critical prescription drug whose price exceeds the ceiling price for the drug established by the department of health's actuary. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. The additional rebates authorized pursuant to this paragraph shall apply to critical prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to critical prescription drugs dispensed to medical assistance recipients who are enrollees of such providers.

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22 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of critical prescription drugs without requiring additional rebates to be provided, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

31 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require prior authorization under the clinical drug review program for any drug, prior to obtaining the evaluation and recommendation of the drug utilization review board, after considering: (a) whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse, abuse, drug diversion or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make the drug subject to prior authorization under the clinical drug review program, commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The drug utilization review board may recommend to the

## AID TO LOCALITIES 2016-17

 $\hbox{commissioner} \quad \hbox{of} \quad \hbox{health} \quad \hbox{that} \quad \hbox{any} \quad \hbox{prior}$ authorization requirement imposed pursuant to this paragraph be modified, continued or removed.

if 5 Provided, however, this chapter appropriates sufficient additional funds to allow medical assistance to pay for drugs which meet the criteria for prior authorization under the clinical drug review program until such time as the evaluation and recommendation of the drug utilization review board can be obtained, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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16 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the centers for medicare and medicaid services in determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers.

50 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

59 Notwithstanding any inconsistent provision 60 of law, rule or regulation to the contrary, for the period April 1, 2016 61 62 through March 31, 2018, if a health plan

#### AID TO LOCALITIES 2016-17

participating in part C of title XVIII of the federal social security act pays for items and services provided to persons eligible for medical assistance who are also beneficiaries under part B of title XVIII of the federal social security act and items and services provided qualified medicare beneficiaries under part B of title XVIII of the federal social security act, the amount payable for services under the medical assistance program shall be the amount of any coinsurance liability of such eligible persons pursuant to federal law if they were not eligible for medical assistance were not qualified medicare beneficiaries with respect to benefits under such part B, but shall not exceed the amount that otherwise would be made under the medical assistance program if provided to an eligible person who is not a beneficiary under part B or a qualified medicare beneficiary, less the amount payable by the part C health plan; provided, however, for items and services provided to persons who are eligible for assistance who medical are also beneficiaries under part B or to qualified medicare beneficiaries by an ambulance service under the authority of operating certificate issued pursuant to article 30 of the public health law, a psychologist licensed under article 153 of the education law, or a facility under the authority of an operating certificate issued pursuant to article 16, 31 or 32 of the mental hygiene law and with respect to outpatient hospital and clinic items and services provided by a facility under the authority of an operating certificate issued pursuant to article 28 of the public health law, the amount payable under the medical assistance program shall not be less than the amount of any coinsurance liability of such eligible persons or such qualified medicare beneficiaries, or for which such eligible persons or such qualified medicare beneficiaries would be liable under federal law were they not eligible for medical assistance or were they not qualified medicare beneficiaries with respect to such benefits under part B. 54 Provided, however, if this chapter appropriates sufficient additional funds to provide medical assistance payments for such coinsurance liability in situations where the medical assistance payment combined with the amount payable under part B of title XVIII of the federal social security act would exceed the amount that otherwise would be made under

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## AID TO LOCALITIES 2016-17

the medical assistance program if provided to an eligible person other than a person who is also a beneficiary under part B or is a qualified medicare beneficiary, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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8 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health shall require managed care providers participating in the medical assistance program to require prior authorization of prescriptions issued to medical assistance recipients of opioid analgesics in excess of four prescriptions in a thirty-day period.

19 Provided, however, if this appropriates sufficient additional funds to allow medical assistance to pay for the cost of managed care premiums to managed care providers participating in the medical assistance program without requiring prior authorization of prescriptions of opioid analgesics in excess of four prescriptions in a thirtyday period, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

32 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, benefits under the medical assistance program shall furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law.

54 Provided, however, if this chapter appropriates sufficient additional funds allow medical assistance to furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance,

## AID TO LOCALITIES 2016-17

then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016. 4 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 6 through March 31, 2018, the medical 7 8 assistance program may authorize payment 9 for a drug that is not on the preferred 10 drug list established pursuant to section 11 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient 12 13 14 15 has tried the preferred drug and has 16 17 experienced unacceptable side effects; (c) 18 the patient has been stabilized on a nonpreferred drug and transition to the 19 preferred drug would be medically contraindicated; or (d) other clinical 20 21 22 indications identified by the committee for the patient's use of the non-preferred 23 24 drug, which shall include consideration of 25 the medical needs of special populations, 26 including children, elderly, chronically 27 ill, persons with mental health conditions, and persons affected by 28 HIV/AIDS. In the event that the patient 29 does not meet this criteria, the prescriber may provide additional 30 31 32 information to the medical assistance program to justify the use of the drug. 33 34 The medical assistance program shall 35 provide a reasonable opportunity for the 36 prescriber to reasonably present his or 37 her justification of prior authorization. medical assistance program will 38 39 consider the additional information and 40 the justification presented to determine 41 whether the use of a prescription drug that is not on the preferred drug list is 42 warranted. In the case of atypical 43 antipsychotics and antidepressants, if 44 45 after consultation with the medical assistance program, the prescriber, in his 47 or her reasonable professional judgment, determines that the use of a prescription 48 49 drug that is not on the preferred drug 50 list is warranted, the prescriber's 51 determination shall be final. providers 52 In addition, managed care 53 participating in the medical assistance 54 program shall be required to cover non-55 formulary drugs for medical assistance 56 recipients only if such drugs are in the 57 atypical antipsychotic and antidepressant 58 therapeutic classes and if the prescriber, 59 after consulting with the managed care

provider, demonstrates that such drugs, in

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the prescriber's reasonable professional
     judgment,
               are medically necessary
     warranted.
                         if
 4 Provided, however,
                              this
                                     chapter
     appropriates sufficient additional funds
     to allow the medical assistance program to
     pay for drugs, other than drugs in the
     atypical antipsychotic and antidepressant
     therapeutic classes, that are not on the
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     preferred drug list or on the formulary of
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     a managed care provider participating in
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     the medical assistance program based
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     solely on the determination of the
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     prescriber that the use of the drugs is
     warranted, then the provisions of this paragraph shall not apply and shall be
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     considered null and void as of March 31,
18
     2016.
19 Notwithstanding any provision of law to the
20
     contrary, this appropriation shall not be
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     available
                 for
                 for reimbursement in FY 2016-2017
                         reimbursement
     $180,024,000
22
     $337,555,000 in FY 2017-2018 for local
23
24
     administrative expenses
                              for
                                     medical
     assistance programs to a social services
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     district having a population of more than
27
     five million unless the legislature has
     enacted a chapter or chapters of law
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29
     identical to legislation submitted by the
     governor pursuant to article VII of the
30
     New York constitution as Part A of
31
     legislative bill numbers S. 6407/A. 9007.
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33 For services and expenses of the medical
    assistance program including hospital
35
     inpatient services.
36 Notwithstanding any provision of law to the
37
    contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
    supersede and replace any duplicative (i)
    reappropriation for this item covering
    fiscal year 2016-17, and (ii) appropri-
41
     ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
43
    laws of 2015 (26947) ...... 13,055,500,000
45 For services and expenses of the medical
    assistance program including hospital
    outpatient and emergency room services.
48 Notwithstanding any provision of law to the
    contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
    supersede and replace any duplicative (i)
     reappropriation for this item covering
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    fiscal year 2016-17, and (ii) appropri-
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    ation for this item covering fiscal year
55
     2016-17 set forth in chapter 53 of the
56
     57 For services and expenses of the medical
58
    assistance program including
59
     services.
60 Notwithstanding any provision of law to the
61 contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
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### AID TO LOCALITIES 2016-17

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supersede and replace any duplicative (i)
     reappropriation for this item covering
     fiscal year 2016-17, and (ii) appropri-
     ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
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     7
  For services and expenses of the medical
     assistance program including nursing home
     services.
10 Notwithstanding any provision of law to the
11
     contrary, the portion of this appropri-
     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
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18
     19 For services and expenses of the medical
     assistance program including other long
20
21
     term care services.
22 Notwithstanding any provision of law to the
23
    contrary, the portion of this appropri-
24
     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2016-17, and (ii) appropri-
27
28
     ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
29
     laws of 2015 (26951) ...... 6,737,743,000
30
31 For services and expenses of the medical
    assistance program including managed care
33
    services.
34 Notwithstanding any provision of law to the
    contrary, the portion of this appropri-
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36
     ation covering fiscal year 2016-17 shall
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    supersede and replace any duplicative (i)
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    reappropriation for this item covering
    fiscal year 2016-17, and (ii) appropri-
40
    ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
41
    laws of 2015 (26952) ...... 13,137,162,000
43 For services and expenses of the medical
    assistance program including pharmacy
    services.
46 Notwithstanding any provision of law to the
    contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
    supersede and replace any duplicative (i)
    reappropriation for this item covering
51
    fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
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     2016-17 set forth in chapter 53 of the
54
     laws of 2015 (26953) ...... 5,235,107,000
55 For services and expenses of the medical
     assistance program including transporta-
57
     tion services.
58 Notwithstanding any provision of law to the
59
    contrary, the portion of this appropri-
60
    ation covering fiscal year 2016-17 shall
61
    supersede and replace any duplicative (i)
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     reappropriation for this item covering
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#### AID TO LOCALITIES 2016-17

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fiscal year 2016-17, and (ii) appropri-
     ation for this item covering fiscal year
     2016-17 set forth in chapter 53 of the
     laws of 2015 (26954) ......
                                                 482,659,000
   For services and expenses of the medical
     assistance program including
     services.
8 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year 2016-17 set forth in chapter 53 of the
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15
     laws of 2015 (26955) ......
                                                 392,320,000
16
17 For services and expenses of the medical
18
     assistance program including noninstitu-
19
     tional and other spending.
20 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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22
     ation covering fiscal year 2016-17 shall
23
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
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27
     2016-17 set forth in chapter 53 of the
28
     laws of 2015 (26956) ...... 12,510,565,000
29 For services and expenses and grants related
     to the population health improvement
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     program.
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    contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
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     2016-17 set forth in chapter 53 of the
     laws of 2015 (26972) ......
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                                                  13,500,000
41 For services and expenses related to
     regional planning activities of the finger
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     lakes health systems agency, including
     statewide coordination and demonstration
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     of best practices. The department shall
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     make grants within amounts appropriated
     therefor, to assure high-quality and
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     accessible primary care, to provide tech-
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     nical assistance to support financial and
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     business planning for integrated systems
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          care, and to assist primary care
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     providers in the adoption, implementation,
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     and meaningful use of electronic health
     record technology.
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55 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
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    supersede and replace any duplicative (i)
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    reappropriation for this item covering
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     fiscal year 2016-17, and (ii) appropri-
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# AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13	ation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614)
14 15 16 17 18 19 20 21 22	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26616)
23 24 25 26 27 28 29 30	For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.  Notwithstanding any provision of law to the
31 32 33 34 35 36 37 38	contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26961)
39 40 41 42	Program account subtotal 79,468,563,000
43 44 45 46	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817
47 48 49 51 55 55 55 55 55 55 66 66	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.  Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities

## AID TO LOCALITIES 2016-17

health, in the aggregate, for the period April 1, 2016 through March 31, 2017, 7 8 shall not exceed \$18,540,445,000 except as 10 provided below and state share medicaid 11 spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, 12 13 shall not exceed \$18,995,139,000, but in 14 no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 15 16 17 exceed \$37,535,584,000 provided, however, 18 such aggregate limits may be adjusted by the director of the budget to account for 19 any changes in the New York state federal 20 21 medical assistance percentage amount 22 established pursuant to the federal social 23 security act, increases in provider reven-24 ues, reductions in local social services 25 district payments for medical assistance 26 administration and beginning April 1, 2012 27 the operational costs of the New York state medical indemnity fund, pursuant to 28 29 a chapter establishing such fund, and state costs or savings from the basic 30 31 health plan program. Such projections may 32 be adjusted by the director of the budget 33 to account for increased or expedited 34 department of health state funds medicaid 35 expenditures as a result of a natural or 36 other type of disaster, including 37 governmental declaration of emergency. The 38 director of the budget, in consultation 39 with the commissioner of health, shall assess on monthly basis known and project-40 41 ed medicaid expenditures by category of service and by geographic region, as 42 43 determined by the commissioner of health, 44 incurred both prior to and subsequent to such assessment for each such period, and 45 if the director of the budget determines 47 that such expenditures are expected to 48 cause medicaid spending for such period to 49 exceed the aggregate limit specified here-50 in for such period, the state medicaid 51 director, in consultation with the direc-52 tor of the budget and the commissioner of 53 health, shall develop a medicaid savings 54 allocation plan to limit such spending to 55 the aggregate limit specified herein for 56 such period. 57 Such medicaid savings allocation plan shall 58 be designed, to reduce the expenditures 59 authorized by the appropriations herein in 60 compliance with the following guidelines: 61 (1) reductions shall be made in compliance 62 with applicable federal law, including the

operated by the office of mental health,

the office for people with developmental

disabilities and the office of alcoholism

and substance abuse services and further

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### AID TO LOCALITIES 2016-17

provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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49 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

### AID TO LOCALITIES 2016-17

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- 40 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 45 46 In accordance with the medicaid savings allocation plan, the commissioner of the 47 48 department of health shall reduce depart-49 ment of health state funds medicaid spend-50 ing by the amount of the projected over-51 spending through, actions including, but 52 not limited to modifying or suspending 53 reimbursement methods, including but not 54 limited to all fees, premium levels and 55 rates of payment, notwithstanding 56 provision of law that sets a specific 57 amount or methodology for any 58 payments or rates of payment; modifying 59 medicaid program benefits; seeking all 60 necessary federal approvals, including, 61 but not limited to waivers, waiver amend-62 ments; and suspending time frames for

### AID TO LOCALITIES 2016-17

notice, approval or certification of rate 1 2 requirements, notwithstanding provision of law, rule or regulation to 3 the contrary, including but not limited to sections 2807 and 3614 of the public 5 6 health law, section 18 of chapter 2 of the 7 laws of 1988, and 18 NYCRR 505.14(h). The 8 department of health shall prepare 9 monthly report that sets forth: (a) known 10 and projected department of health medi-11 caid expenditures as described in subdivi-12 sion (1) of this section, and factors that 13 could result in medicaid disbursements for 14 the relevant state fiscal year to exceed the projected department of health state 15 16 funds disbursements in the enacted budget 17 financial plan pursuant to subdivision 3 18 of section 23 of the state finance law, 19 including spending increases or decreases due to: enrollment fluctuations, rate 20 21 changes, utilization changes, MRT invest-22 and shift of beneficiaries to ments, managed care; and variations in offline 23 24 medicaid payments; and (b) the actions 25 taken to implement any medicaid savings allocation plan implemented pursuant to 26 27 subdivision (4) of this section, including 28 information concerning the impact of such 29 actions on each category of service and 30 each geographic region of the state. Each 31 such monthly report shall be provided to 32 the chairs of the senate finance and the 33 assembly ways and means committees and shall be posted on the department of 34 health's website in a timely manner. 35 36 Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contrary, for the period April 1, 2016 38 through March 31, 2018, the department of 39 40 health shall develop a list of critical prescription drugs for which there is a 41 42 significant public interest in ensuring rational pricing by drug manufacturers. In 43 selecting drugs for possible inclusion in 44 4.5 such list, factors to be considered by the department of health shall include, but 46 47 not be limited to: the seriousness and 48 prevalence of the disease or condition 49 that is treated by the drug; the extent of 50 utilization of the drug; the average wholesale price and retail price of the 51 52 drug; the number of pharmaceutical 53 manufacturers that produce the drug; 54 whether there are pharmaceutical 55 equivalents to the drug; and the potential 56 impact of the cost of the drug on public 57 health care programs, including medicaid. 58 For each prescription drug included on the 59 critical prescription drug list, 60 department of health shall require the manufacturers of said prescription drug to 61 62 report: (a) the actual cost of developing,

## AID TO LOCALITIES 2016-17

manufacturing, producing (including the 1 2 cost per dose of production), distributing such drug; (b) research and 3 development costs of the drug including payments to predecessor entities conducting research and development, 5 entities 6 7 including but not limited to biotechnology 8 companies, universities and medical 9 schools, and private research institu-10 tions; (c) administrative, marketing, and 11 advertising costs for the drug, apportioned by marketing activities that 12 13 are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all 14 15 16 marketing and advertising that is directed 17 primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount 18 19 programs and direct to consumer marketing; 20 21 (d) prices for the drug that are charged 22 to purchasers outside the United States; (e) prices charged to typical purchasers 23 24 in New York, including but not limited to 25 pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; 26 27 (f) the average rebates and discounts 28 provided per payor type; (g) the average 29 profit margin of each drug over the prior 30 five year period and the projected profit 31 margin anticipated for such drug; and (h) 32 clinical information including but not limited to clinical trials and clinical 33 outcomes research. The department of 34 health shall develop a standard reporting 35 36 form for the submission of such 37 information, and require manufacturers to 38 provide the required information within 39 ninety days of the department's request. 40 All such information disclosed pursuant to 41 subparagraph (ii) of this paragraph shall 42 be confidential and shall not be disclosed 43 by the department or health or its actuary 44 in a form that discloses the identity of a 45 specific manufacturer, or prices charged for drugs by such manufacturer, except as 46 47 the commissioner of health determines is 48 necessary to carry out the requirements of 49 this paragraph, or to allow the department 50 of health, the attorney general, the state 51 comptroller, or the centers for medicare 52 and medicaid services to perform audits or 53 investigations authorized by law. For each 54 critical prescription drug identified by 55 the department of health, the department 56 shall direct its actuary to utilize the 57 information provided by manufacturers 58 pursuant to this paragraph to conduct a 59 value-based assessment of such drug and 60 establish a reasonable ceiling price. The 61 commissioner of health may require a drug 62 manufacturer to provide rebates to the

## AID TO LOCALITIES 2016-17

department for a critical prescription drug whose price exceeds the ceiling price for the drug established by the department of health's actuary. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. The additional rebates authorized pursuant to this paragraph shall apply to critical prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to critical prescription drugs dispensed to medical assistance recipients who are enrollees of such providers.

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17 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of critical prescription drugs without requiring additional rebates to be provided, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

26 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require prior authorization under the clinical drug review program for any drug, prior to obtaining the evaluation and recommendation of the drug utilization review board, after considering: (a) whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse, abuse, drug diversion or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make the drug subject to prior authorization under the clinical drug review program, commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The drug utilization review Board may recommend to the commissioner of health that any prior authorization requirement imposed pursuant to this paragraph be modified, continued or removed.

if 59 Provided, however, this appropriates sufficient additional funds 60 61 to allow medical assistance to pay for 62 drugs which meet the criteria for prior

## AID TO LOCALITIES 2016-17

authorization under the clinical drug review program until such time as the evaluation and recommendation of the drug utilization review board can be obtained, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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8 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the centers for medicare and medicaid services determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers.

42 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

51 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, if a health plan participating in part C of title XVIII of the federal social security act pays for items and services provided to persons eligible for medical assistance who are also beneficiaries under part B of title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under

## AID TO LOCALITIES 2016-17

social security act, the amount payable for services under the medical assistance program shall be the amount of any coinsurance liability of such eligible persons pursuant to federal law if they 5 6 7 were not eligible for medical assistance 8 were not qualified medicare 9 beneficiaries with respect to benefits under such part B, but shall not 10 11 exceed the amount that otherwise would be 12 made under the medical assistance program 13 if provided to an eligible person who is not a beneficiary under part B or a qualified medicare beneficiary, less the 14 15 amount payable by the part C health plan; 16 17 provided, however, for items and services 18 provided to persons who are eligible for 19 medical assistance who are also beneficiaries under part B or to qualified 20 medicare beneficiaries by an ambulance service under the authority of an 21 22 operating certificate issued pursuant to 23 24 article 30 of the public health law, a 25 psychologist licensed under article 153 of the education law, or a facility under the 26 authority of an operating certificate issued pursuant to article 16, 31 or 32 of 27 28 29 the mental hygiene law and with respect to 30 outpatient hospital and clinic items and 31 services provided by a facility under the authority of an operating certificate issued pursuant to article 28 of the 32 33 public health law, the amount payable 34 under the medical assistance program shall 35 36 not be less than the amount of any co-37 insurance liability of such eligible 38 persons or such qualified medicare beneficiaries, or for which such eligible 39 40 persons or such qualified medicare beneficiaries would be liable under 41 federal law were they not eligible for 42 43 medical assistance or were they not qualified medicare beneficiaries with 44 respect to such benefits under part B. 46 Provided, however, if this chapter appropriates sufficient additional funds 47 to provide medical assistance payments for 48 49 such coinsurance liability in situations 50 where the medical assistance payment 51 combined with the amount payable under 52 part B of title XVIII of the federal 53 social security act would exceed the 54 amount that otherwise would be made under 55 the medical assistance program if provided 56 to an eligible person other than a person 57 who is also a beneficiary under part B or 58 is a qualified medicare beneficiary, then 59 the provisions of this paragraph shall not 60 apply and shall be considered null and void as of March 31, 2016. 61

part B of title XVIII of the federal

### AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health shall require managed care providers participating in the medical assistance program to require prior authorization of prescriptions issued to medical assistance recipients of opioid analgesics in excess of four prescriptions in a thirty-day period.

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12 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of managed care premiums to managed care providers participating in the medical assistance program without requiring prior authorization prescriptions of opioid analgesics in excess of four prescriptions in a thirtyday period, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

25 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, benefits under the medical assistance program shall furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law.

47 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

57 Notwithstanding any inconsistent provision 58 of law, rule or regulation to the 59 contrary, for the period April 1, 2016 60 through March 31, 2018, the medical 61 assistance program may authorize payment 62 for a drug that is not on the preferred

### AID TO LOCALITIES 2016-17

drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a nonpreferred drug and transition to the preferred drug would be medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to the medical assistance program to justify the use of the drug. The medical assistance program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if after consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment, determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's determination shall be final.

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43 In addition, managed care providers participating in the medical assistance program shall be required to cover nonformulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional are medically necessary and judqment, warranted.

if this 55 Provided, however, appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in

### AID TO LOCALITIES 2016-17

the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be 5 6 considered null and void as of March 31, 7 2016. 8 Notwithstanding any provision of law to the contrary, this appropriation shall not be available for reimbursement \$180,024,000 in FY 2016-2017 10 11 \$337,555,000 in FY 2017-2018 for local 12 13 administrative expenses for medical assistance programs to a social services 14 15 district having a population of more than 16 five million unless the legislature has 17 enacted a chapter or chapters of law 18 identical to legislation submitted by the 19 governor pursuant to article VII of the New York constitution as Part A 20 legislative bill numbers S. 6407/A. 9007. 21 For the purpose of making payments to 22 providers of medical care pursuant to 23 24 section 367-b of the social services law, 25 and for payment of state aid to municipalities where payment systems through 26 27 fiscal intermediaries are not operational, 28 to reimburse such providers for costs 29 attributable to the provision of care to 30 patients eligible for medical assistance. 31 Payments from this appropriation to gener-32 al hospitals related to indigent care pursuant to article 28 of the public 33 34 health law respectively, when combined with federal funds for services and 35 36 expenses for the medical assistance 37 program pursuant to title XIX of the 38 federal social security act or its succes-39 sor program, shall equal the amount of the 40 funds received related to health care 41 reform act allowances and surcharges pursuant to article 28 of the public 42 43 health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the 4.5 public health law. Notwithstanding any 47 inconsistent provision of law, the moneys 48 hereby appropriated may be increased or 49 decreased by interchange or transfer with 50 any appropriation of the department of 51 health with the approval of the director 52 the budget, who shall file such 53 approval with the department of audit and 54 control and copies thereof with the chair-55 man of the senate finance committee and 56 the chairman of the assembly ways and 57 means committee. 58 Notwithstanding any provision of law to the 59 contrary, the portion of this appropri-60 ation covering fiscal year 2016-17 shall 61 supersede and replace any duplicative (i) 62 reappropriation for this item covering

### AID TO LOCALITIES 2016-17

fiscal year 2016-17, and (ii) appropri-1 ation for this item covering fiscal year 2 2016-17 set forth in chapter 53 of the 3 laws of 2015 (29797) ...... 1,676,500,000 5 6 Program account subtotal ..... 1,676,500,000 7 8 9 Special Revenue Funds - Other 10 HCRA Resources Fund 11 Medical Assistance Account - 20804 12 13 Notwithstanding section 40 of the state 14 finance law or any other law to the assistance 15 contrary, all medical appropriations made from this account 16 shall remain in full force and effect in 17 accordance, in the aggregate, with the 18 19 following schedule: not more than 51 20 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount 21 for the period April 1, 2017 to March 31, 22 23 2018. 24 Notwithstanding section 40 of the state finance law or any provision of law to the 25 contrary, subject to federal approval, 26 27 department of health state funds medicaid 28 spending, excluding payments for medical services provided at state facilities 29 30 operated by the office of mental health, the office for people with developmental 31 32 disabilities and the office of alcoholism and substance abuse services and further 33 34 excluding any payments which are not 35 appropriated within the department of 36 health, in the aggregate, for the period 37 April 1, 2016 through March 31, 2017, 38 shall not exceed \$18,540,445,000 except as 39 provided below and state share medicaid 40 spending, in the aggregate, for the period 41 April 1, 2017 through March 31, 2018, shall not exceed \$18,995,139,000, but in 42 43 no event shall department of health state 44 funds medicaid spending for the period April 1, 2016 through March 31, 2018 45 exceed \$37,535,584,000 provided, however, 46 such aggregate limits may be adjusted by 47 48 the director of the budget to account for 49 any changes in the New York state federal 50 medical assistance percentage amount 51 established pursuant to the federal social 52 security act, increases in provider reven-53 ues, reductions in local social services 54 district payments for medical assistance 55 administration and beginning April 1, 2012 56 the operational costs of the New York 57 state medical indemnity fund, pursuant to 58 a chapter establishing such fund, and 59 state costs or savings from the basic 60 health plan. Such projections may be

adjusted by the director of the budget to

account for increased or expedited depart-

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## AID TO LOCALITIES 2016-17

health state funds medicaid ment of expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall

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be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but

## AID TO LOCALITIES 2016-17

not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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16 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, his or her discretion, that such revisions materially alter the plan.
- 45 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary

due to a public health emergency. 54 55 For purposes of this section, a public 56 health emergency is defined as: (i) a

57 disaster, natural or otherwise, that 58 significantly increases the immediate need 59 for health care personnel in an area of 60 the state; (ii) an event or condition that 61 creates a widespread risk of exposure to a 62 serious communicable disease, or the

#### 2016-17 AID TO LOCALITIES

potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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6 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

12 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the

### AID TO LOCALITIES 2016-17

assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment state aid to municipalities and the federgovernment where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the department of health shall develop a list of critical prescription drugs for which there is a significant public interest in ensuring rational pricing by drug manufacturers. In selecting drugs for possible inclusion in such list, factors to be considered by the department of health shall include, but not be limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; whether there are pharmaceutical equivalents to the drug; and the potential impact of the cost of the drug on public health care programs, including medicaid. For each prescription drug included on the critical prescription drug list, department of health shall require the manufacturers of said prescription drug to report: (a) the actual cost of developing, manufacturing, producing (including the cost per dose of production), and distributing such drug; (b) research and development costs of the drug including payments to predecessor conducting research and development, including but not limited to biotechnology companies, universities and medical

schools, and private research institu-

## AID TO LOCALITIES 2016-17

tions; (c) administrative, marketing, and 1 2 advertising costs for the drug, 3 apportioned by marketing activities that are directed to consumers, marketing activities that are directed to prescribers, and the total cost of all 5 6 7 marketing and advertising that is directed 8 primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount 9 10 11 programs and direct to consumer marketing; 12 (d) prices for the drug that are charged 13 to purchasers outside the United States; (e) prices charged to typical purchasers 14 15 in New York, including but not limited to pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; 16 17 18 (f) the average rebates and discounts 19 provided per payor type; (g) the average profit margin of each drug over the prior 20 five year period and the projected profit 21 22 margin anticipated for such drug; and (h) clinical information including but not 23 limited to clinical trials and clinical outcomes research. The department of 24 25 health shall develop a standard reporting 26 27 form for the submission of such information, and require manufacturers to 28 29 provide the required information within 30 ninety days of the department's request. 31 All such information disclosed pursuant to 32 subparagraph (ii) of this paragraph shall 33 be confidential and shall not be disclosed 34 by the department or health or its actuary 35 in a form that discloses the identity of a 36 specific manufacturer, or prices charged 37 for drugs by such manufacturer, except as 38 the commissioner of health determines is 39 necessary to carry out the requirements of this paragraph, or to allow the department 40 41 of health, the attorney general, the state comptroller, or the centers for medicare 42 43 and medicaid services to perform audits or 44 investigations authorized by law. For each critical prescription drug identified by 45 the department of health, the department 46 47 shall direct its actuary to utilize the 48 information provided by manufacturers 49 pursuant to this paragraph to conduct a 50 value-based assessment of such drug and 51 establish a reasonable ceiling price. The 52 commissioner of health may require a drug 53 manufacturer to provide rebates to the 54 department for a critical prescription 55 drug whose price exceeds the ceiling price 56 for the drug established by the department 57 of health's actuary. Such rebates shall be 58 in addition to any rebates payable to the 59 department of health pursuant to any other 60 provision of federal or state law. The 61 additional rebates authorized pursuant to 62 this paragraph shall apply to critical

## AID TO LOCALITIES 2016-17

prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to critical prescription drugs dispensed to medical assistance recipients who are enrollees of such providers.

8 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of critical prescription drugs without requiring additional rebates to be provided, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

17 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require prior authorization under the clinical drug review program for any drug, prior to obtaining the evaluation and recommendation of the drug after utilization review board, considering: (a) whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse, abuse, drug diversion or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make the drug subject to prior authorization under the clinical drug review program, the commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The drug utilization review board may recommend to the commissioner of health that any prior authorization requirement imposed pursuant to this paragraph be modified, continued or removed.

50 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for drugs which meet the criteria for prior authorization under the clinical drug review program until such time as the evaluation and recommendation of the drug utilization review board can be obtained, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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### AID TO LOCALITIES 2016-17

1 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner 3 of health may require manufacturers of 6 drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8 9 8(k), to provide rebates to the department 10 of health for generic drugs covered by the 11 medical assistance program whose prices 12 increase at a rate greater than the rate 13 of inflation. Such rebates shall be in 14 addition to any rebates payable to the 15 department of health pursuant to any other provision of federal or state law. In determining the amount of such additional 16 17 18 rebates for generic drugs, the commissioner of health may use 19 methodology similar to that used by the 20 centers for medicare and medicaid services 21 22 determining the amount of any in additional rebates for single source and 23 24 innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The 25 additional rebates authorized pursuant to 26 27 this paragraph shall apply to generic prescription drugs dispensed to medical 28 29 assistance enrollees of managed care 30 providers pursuant to section 364-j of the 31 social services law and to generic prescription drugs dispensed to medical 32 assistance recipients 33 who are not enrollees of such providers. 34

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35 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

44 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, if a health plan participating in part C of title XVIII of the federal social security act pays for items and services provided to persons eligible for medical assistance who are also beneficiaries under part B of title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part B of title XVIII of the federal social security act, the amount payable for services under the medical assistance program shall be the amount of any coinsurance liability of such eligible persons pursuant to federal law if they were not eligible for medical assistance

### AID TO LOCALITIES 2016-17

not qualified 1 or were medicare 2 beneficiaries with respect to such 3 benefits under such part B, but shall not exceed the amount that otherwise would be 5 made under the medical assistance program 6 if provided to an eligible person who is not a beneficiary under part B or a qualified medicare beneficiary, less the 7 8 9 amount payable by the part C health plan; 10 provided, however, for items and services 11 provided to persons who are eligible for 12 medical assistance who are beneficiaries under part B or to qualified 13 medicare beneficiaries by an ambulance service under the authority of an 14 15 operating certificate issued pursuant to 16 17 article 30 of the public health law, a 18 psychologist licensed under article 153 of 19 the education law, or a facility under the authority of an operating certificate issued pursuant to article 16, 31 or 32 of 20 21 22 the mental hygiene law and with respect to 23 outpatient hospital and clinic items and 24 services provided by a facility under the authority of an operating certificate issued pursuant to article 28 of the 25 26 27 public health law, the amount payable 28 under the medical assistance program shall not be less than the amount of any co-29 insurance liability of such eligible 30 persons or such qualified medicare 31 32 beneficiaries, or for which such eligible 33 persons or such qualified medicare beneficiaries would be liable under 34 federal law were they not eligible for 35 medical assistance or were they not 36 37 qualified medicare beneficiaries with 38 respect to such benefits under part B. 39 Provided, however, if this chapter appropriates sufficient additional funds 41 to provide medical assistance payments for such coinsurance liability in situations 42 43 where the medical assistance payment combined with the amount payable under part B of title XVIII of the federal 4.5 social security act would exceed the 47 amount that otherwise would be made under 48 the medical assistance program if provided 49 to an eligible person other than a person 50 who is also a beneficiary under part B or is a qualified medicare beneficiary, then 51 52 the provisions of this paragraph shall not 53 apply and shall be considered null and 54 void as of March 31, 2016. 55 Notwithstanding any inconsistent provision 56 of law, rule or regulation to the 57 contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health shall require managed care 58 59 60 providers participating in the medical 61 assistance program to require prior

authorization of prescriptions issued to

### AID TO LOCALITIES 2016-17

medical assistance recipients of opioid analgesics in excess of four prescriptions in a thirty-day period.

if 4 Provided, however, this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of managed care premiums to managed care providers participating in the medical assistance program without requiring prior authorization prescriptions of opioid analgesics in excess of four prescriptions in a thirtyday period, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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17 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, benefits under the medical assistance program shall furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law.

39 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

49 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the medical assistance program may authorize payment for a drug that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c)

### AID TO LOCALITIES 2016-17

the patient has been stabilized on a nonpreferred drug and transition to the preferred drug would be medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, the additional prescriber may provide information to the medical assistance program to justify the use of the drug. The medical assistance program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if after consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment, 30 determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's 34 determination shall be final.

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35 In addition, managed care providers participating in the medical assistance program shall be required to cover nonformulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted.

47 Provided, however, if this chapter appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2016-17

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1 Notwithstanding any provision of law to the
    contrary, this appropriation shall not be
                 for reimbursement in FY 2016-2017
     available
     $180,024,000
     $337,555,000 in FY 2017-2018 for local
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     administrative
                    expenses for
                                     medical
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     assistance programs to a social services
     district having a population of more than
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     five million unless the legislature has
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     enacted a chapter or chapters of law
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     identical to legislation submitted by the
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     governor pursuant to article VII of the
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     New York constitution as Part A
     legislative bill numbers S. 6407/A. 9007.
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15 For services and expenses of the medical
     assistance program.
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17 Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2016-17, and (ii) appropri-
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     ation for this item covering fiscal year
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     2016-17 set forth in chapter 53 of the
     laws of 2015 (29800) ...... 7,064,006,000
26 For services and expenses of the medical
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    assistance program related to supporting
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     workforce recruitment and retention of
     personal care services or any worker with
     direct patient care responsibility for
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            social service districts which
     local
    include a city with a population of over
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     one million persons.
34 Notwithstanding any provision of law to the
    contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
    fiscal year 2016-17, and (ii) appropri-
     ation for this item covering fiscal year
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     2016-17 set forth in chapter 53 of the
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                                                272,000,000
     laws of 2015 (29848) ......
43 For services and expenses of the medical
    assistance program related to supporting
    workforce recruitment and retention of
    personal care services for local social
    service districts that do not include a
    city with a population of over one million
     persons.
50 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2016-17 shall
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    supersede and replace any duplicative (i)
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    reappropriation for this item covering
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    fiscal year 2016-17, and (ii) appropri-
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    ation for this item covering fiscal year
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     2016-17 set forth in chapter 53 of the
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     laws of 2015 (29847) .....
                                                 22,400,000
59 For services and expenses of the medical
60 assistance program related to supporting
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    rate increases for certified home health
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agencies, long term home health care

### AID TO LOCALITIES 2016-17

programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating for recruitment and health care workers. demonstrations retention of Notwithstanding any provision of the law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29798) ......

100,000,000

Program account subtotal ...... 7,458,406,000

18 19 Special Revenue Funds - Other 20

Miscellaneous Special Revenue Fund Medical Assistance Account - 22187

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23 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to March 31, 2018.

33 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,540,445,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed \$18,995,139,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed \$37,535,584,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider reven-

ues, reductions in local social services

## AID TO LOCALITIES 2016-17

district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the basic health plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. 33 Such medicaid savings allocation plan shall be designed, to reduce the expenditures

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authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commission-

## AID TO LOCALITIES 2016-17

er, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which not specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

25 The commissioner shall seek the input of the legislature, as well as organizations health care providers, representing consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that revisions materially alter the plan.
- 54 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited

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#### 2016-17 AID TO LOCALITIES

development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

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For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or potential for such widespread risk of exposure; or (iii) any other event condition determined by the commissioner to constitute an imminent threat to public health.

17 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline

## AID TO LOCALITIES 2016-17

medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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13 For the purpose of making payments providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

22 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the department of health shall develop a list of critical prescription drugs for which there is a significant public interest in ensuring rational pricing by drug manufacturers. In selecting drugs for possible inclusion in such list, factors to be considered by the department of health shall include, but not be limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; whether there are pharmaceutical equivalents to the drug; and the potential impact of the cost of the drug on public health care programs, including medicaid. For each prescription drug included on the critical prescription drug list, the department of health shall require the manufacturers of said prescription drug to report: (a) the actual cost of developing, manufacturing, producing (including the cost per dose of production), and distributing such drug; (b) research and development costs of the drug including payments to predecessor entities conducting research and development, including but not limited to biotechnology companies, universities and schools, and private research institutions; (c) administrative, marketing, and advertising costs for the drug, apportioned by marketing activities that are directed to consumers, marketing

activities that are directed to

## AID TO LOCALITIES 2016-17

prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs and direct to consumer marketing; (d) prices for the drug that are charged to purchasers outside the United States; (e) prices charged to typical purchasers in New York, including but not limited to pharmacies, pharmacy chains, pharmacy wholesalers or other direct purchasers; (f) the average rebates and discounts provided per payor type; (g) the average profit margin of each drug over the prior five year period and the projected profit margin anticipated for such drug; and (h) clinical information including but not limited to clinical trials and clinical outcomes research. The department of health shall develop a standard reporting form for the submission of information, and require manufacturers to provide the required information within ninety days of the department's request. All such information disclosed pursuant to subparagraph (ii) of this paragraph shall be confidential and shall not be disclosed by the department or health or its actuary in a form that discloses the identity of a specific manufacturer, or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out the requirements of this paragraph, or to allow the department of health, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law. For each critical prescription drug identified by the department of health, the department shall direct its actuary to utilize the information provided by manufacturers pursuant to this paragraph to conduct a value-based assessment of such drug and establish a reasonable ceiling price. The commissioner of health may require a drug manufacturer to provide rebates to the department for a critical prescription drug whose price exceeds the ceiling price for the drug established by the department of health's actuary. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. The additional rebates authorized pursuant to this paragraph shall apply to critical prescription drugs dispensed to medical assistance enrollees of managed care 60 providers pursuant to section 364-j of the social services law and to critical

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### AID TO LOCALITIES 2016-17

prescription drugs dispensed to medical assistance recipients who are enrollees of such providers.

4 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of critical prescription drugs without requiring additional rebates to be provided, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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13 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the commissioner of health may require prior authorization under the clinical drug review program for any drug, prior to obtaining the evaluation and recommendation of the drug utilization review board, after considering: (a) whether the drug requires monitoring of prescribing protocols to protect both the long-term efficacy of the drug and the public health; (b) the potential for, or a history of, overuse, abuse, drug diversion or illegal utilization; and (c) the potential for, or a history of, utilization inconsistent with approved indications. Where the commissioner of health finds that a drug meets at least one of these criteria, in determining whether to make the drug subject to prior authorization under the clinical drug review program, commissioner of health shall consider whether similarly effective alternatives are available for the same disease state and the effect of that availability or lack of availability. The drug utilization review board may recommend to the commissioner of health that any prior authorization requirement imposed pursuant to this paragraph be modified, continued or removed.

46 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for drugs which meet the criteria for prior authorization under the clinical drug review program until such time as the evaluation and recommendation of the drug utilization review board can be obtained, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

56 57 Notwithstanding any inconsistent provision 58 of law, rule or regulation to the 59 contrary, for the period April 1, 2016 through March 31, 2018, the commissioner 60 61 of health may require manufacturers of 62 drugs other than single source drugs and

## AID TO LOCALITIES 2016-17

innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use methodology similar to that used by the centers for medicare and medicaid services determining the amount of any additional rebates for single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers.

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29 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

38 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, if a health plan participating in part C of title XVIII of the federal social security act pays for items and services provided to persons eligible for medical assistance who are also beneficiaries under part B of title XVIII of the federal social security act and items and services provided to qualified medicare beneficiaries under part B of title XVIII of the federal social security act, the amount payable for services under the medical assistance program shall be the amount of any coinsurance liability of such eligible persons pursuant to federal law if they were not eligible for medical assistance were not qualified medicare 58 beneficiaries with respect to such 59 benefits under such part B, but shall not 60 exceed the amount that otherwise would be 61 made under the medical assistance program if provided to an eligible person who is

## AID TO LOCALITIES 2016-17

not a beneficiary under part B or a qualified medicare beneficiary, less the 1 2 3 amount payable by the part C health plan; provided, however, for items and services 5 provided to persons who are eligible for 6 assistance who are medical also 7 beneficiaries under part B or to qualified medicare beneficiaries by an ambulance 8 service under the authority of an operating certificate issued pursuant to 9 10 11 article 30 of the public health law, a 12 psychologist licensed under article 153 of 13 the education law, or a facility under the authority of an operating certificate issued pursuant to article 16, 31 or 32 of 14 15 16 the mental hygiene law and with respect to 17 outpatient hospital and clinic items and 18 services provided by a facility under the authority of an operating certificate issued pursuant to article 28 of the public health law, the amount payable 19 20 21 22 under the medical assistance program shall 23 not be less than the amount of any coinsurance liability of such eligible 24 25 persons or such qualified medicare beneficiaries, or for which such eligible 26 27 persons or such qualified medicare beneficiaries would be liable under 28 federal law were they not eligible for 29 medical assistance or were they not 30 qualified medicare beneficiaries with 31 32 respect to such benefits under part B. 33 Provided, however, if this chapter appropriates sufficient additional funds 34 35 to provide medical assistance payments for such coinsurance liability in situations 36 37 where the medical assistance payment combined with the amount payable under 38 part B of title XVIII of the federal 39 social security act would exceed the 40 41 amount that otherwise would be made under 42 the medical assistance program if provided 43 to an eligible person other than a person who is also a beneficiary under part B or is a qualified medicare beneficiary, then 4.5 the provisions of this paragraph shall not 47 apply and shall be considered null and 48 void as of March 31, 2016. 49 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 51 through March 31, 2018, the commissioner of health shall require managed care 52 53 54 providers participating in the medical 55 assistance program to require prior 56 authorization of prescriptions issued to 57 medical assistance recipients of opioid 58 analgesics in excess of four prescriptions 59 in a thirty-day period. 60 Provided, however, if this chapter

appropriates sufficient additional funds

to allow medical assistance to pay for the

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### AID TO LOCALITIES 2016-17

cost of managed care premiums to managed care providers participating in the medical assistance program without requiring prior authorization prescriptions of opioid analgesics in excess of four prescriptions in a thirtyday period, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

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11 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, benefits under the medical assistance program shall furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law.

33 Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

43 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2016 through March 31, 2018, the medical assistance program may authorize payment for a drug that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a nonpreferred drug and transition to the preferred drug would be medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred

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drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental conditions, and persons affected HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to the medical assistance program to justify the use of the drug. The medical assistance program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if with the medical after consultation assistance program, the prescriber, in his or her reasonable professional judgment, determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's determination shall be final.

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29 In addition, managed care providers participating in the medical assistance program shall be required to cover nonformulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in 38 the prescriber's reasonable professional judgment, are medically necessary and 40 warranted.

if this chapter 41 Provided, however, appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2016.

55 56 Notwithstanding any provision of law to the 57 contrary, this appropriation shall not be 58 available for reimbursement \$180,024,000 in FY 2016-2017 59 60 \$337,555,000 in FY 2017-2018 for local 61 administrative expenses for medical 62 assistance programs to a social services

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22	district having a population of more than five million unless the legislature has enacted a chapter or chapters of law identical to legislation submitted by the governor pursuant to article VII of the New York constitution as Part A of legislative bill numbers S. 6407/A. 9007.  For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29846)		
23 24	Program account subtotal	1,624,000,000	
25			240 100 000
26 27	OFFICE OF HEALTH INSURANCE PROGRAMS		342,120,000
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29	General Fund		
30 31	Local Assistance Account - 10000		
32	The monies hereby appropriated shall be		
33	available for the cost of housing subsi-		
34	dies to certain participants in the nurs-		
35	ing home transition and diversion waiver		
36	program as authorized by chapter 615 and		
37 38	627 of the laws of 2004. A portion of such funds may be used for administration of		
39	the housing subsidies, either by state		
40	staff or a not-for-profit agency. Up to		
41	100 percent of this appropriation may be		
42	suballocated to the division of housing	2 202 000	
43 44	and community renewal (29528) For services and expenses related to trau-	2,303,000	
45	matic brain injury including but not		
46	limited to services rendered to individ-		
47	uals enrolled in the federally approved		
48 49	home and community based services (HCBS)		
50	waiver and including personal and nonper- sonal services spending originally author-		
51	ized by appropriations and reappropri-		
52	ations enacted prior to 1996 (29530)	12,465,000	
53	For services and expenses of Alzheimer's		
54	disease assistance centers as established		
55 56	pursuant to chapter 586 of the laws of 1987 (29527)	471,000	
57	For a grant to the Coalition of New York	1/1,000	
58	State Alzheimer's Chapter, Inc. in support		
59	of and for distribution to a statewide		
60 61	network of not-for-profit corporations established and dedicated to responding at		
62	the local level to the needs of the New		

4 For services and expenses for the 5 Alzheimer's community assistance program 6 as established pursuant to chapter 657 of 7 the laws of 1997 (29522)	1 2 3	York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524)	233,000
the laws of 1997 (29522)	5	Alzheimer's community assistance program	
ommunity service programs (29525)	7	the laws of 1997 (29522)	47,000
location to the state office for the aging, for coordinating patient care laging, for coordinating patient care ladzheimer's disease program (295260 340,000 For services and expenses, including grants, of a falls prevention program (29523) 142,000 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) 5,000,000 For services and expenses related to the annual hospital institutional cost report (26617)	9	community service programs (29525)	279,000
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and certification program, provided pursu- ant to title XIX and title XVIII of the federal social security act.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and			
federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and	44	and certification program, provided pursu-	
47 Notwithstanding any inconsistent provision 48 of law and subject to the approval of the 49 director of the budget, moneys hereby 50 appropriated may be increased or decreased 51 by transfer or suballocation between these 52 appropriated amounts and appropriations of 53 other state agencies and appropriations of 54 the department of health. Notwithstanding 55 any inconsistent provision of law and			
director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and	47	Notwithstanding any inconsistent provision	
appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and			
appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and	50	appropriated may be increased or decreased	
other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and			
55 any inconsistent provision of law and			
subject to approval of the director of the	56	subject to approval of the director of the	
57 budget, moneys hereby appropriated may be	57	budget, moneys hereby appropriated may be	
transferred or suballocated to other state agencies for reimbursement to local			
60 government entities for services and 61	59		

1 2 3	expenses related to administration of the medical assistance program (26872)	320,000,000	
4 5	Program account subtotal	320,000,000	
6 7 8 9	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143		
11 12 13 14	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999	540,000	
15 16	Program account subtotal	540,000	
17 18 19 20 21	OFFICE OF PRIMARY CARE AND HEALTH SYSTEM PROGRAM	S MANAGEMENT	32,113,000
22 23 24	General Fund Local Assistance Account - 10000		
25 26 27 28	For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to		
29 30 31	persons with AIDS (26877)	10,199,000	
32 33 34	ance for donation (26879)	352,000	
35 36 37 38 39 40 41 42 43 44 45 46 47	quality/outcomes initiatives (29840) For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facili-	653,000	
48 49 50 51 52 53 54 55 56 57 59 61 62	ties (29533)	6,532,000 475,000	

1 2 3 4 5	For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531).  For services and expenses for the center for workforce studies at the school of public	33,000
7 8 9 10 11 12 13 14 15 16	health through the research foundation of the state university of New York (26618) For services and expenses of upstate medical university through the research foundation of the state university of New York to	186,000
	promote minority participation in medical education (26619)	19,000
17 18	education (26620)	104,000
19 20 21	Program account subtotal	18,553,000
22 23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144	
26 27 28 29 30 31 32 33 34 35 36	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)	1,000,000
37	Program account subtotal	1,000,000
38 39 40 41 42 43 44 45 47 48 49 51 52 53	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809  For services and expenses related to	
	emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)	10,570,000
	Program account subtotal	10,570,000
54 55 56 57 58 59	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088	3

1 2 3	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (26876)	990,000	
4 5 6	Program account subtotal	990,000	
7 8 9 10 11 12 13 14 15 16 17 18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147		
	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)	1,000,000	
21 22 23	Program account subtotal	1,000,000	
24 25 26	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH	PROGRAM	14,004,400
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000		
	For services and expenses of a genetic disease screening program (29824)  For services and expenses of a sickle cell screening program (29738)	609,000 213,400	
	Program account subtotal		
	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183		
	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)	3,682,000	
47 48	Program account subtotal	3,682,000	
49 50 51 52 53 54 55 56 57	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account	- 20155	
	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000		
58 59 60	Program account subtotal	1,000,000	
61 62			

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Spinal Cord Injury Research Fund Account -	21987
4		
5	For services and expenses related to spinal	
6	cord injury research pursuant to chapter	
7	338 of the laws of 1998 (26622)	8,500,000
8		
9	Program account subtotal	8,500,000
10		
11		

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## DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 AIDS INSTITUTE PROGRAM
     General Fund
     Local Assistance Account - 10000
 5
 6 By chapter 53, section 1, of the laws of 2015:
     For services and expenses for HIV health care and supportive services.
       A portion of this appropriation may be suballocated to other state
9
       agencies, authorities, or accounts for expenditures related to the
10
       New York/New York III supportive housing agreement (26924) ......
11
       32,056,000 ...... (re. $23,943,000)
12
13
   [BASIC HEALTH PLAN] ESSENTIAL PLAN PROGRAM
14
15
     General Fund
16
     Local Assistance Account - 10000
17
18 The appropriation made by chapter 53, section 1, of the laws of 2015, to
19
       the basic health program is hereby transferred and reappropriated to
20
       the essential plan program:
     For services and expenses related to the [basic health plan program]
21
       essential plan, including for contribution to the [basic health]
22
       essential plan trust fund for the purpose of reducing the premiums
23
       and cost-sharing of, or providing benefits for, eligible individuals
24
25
       enrolled in the [basic health program] essential plan authorized
26
       pursuant to section 369-gg of the social services law.
27
     Notwithstanding any inconsistent provision of the law, the moneys
28
       hereby appropriated may be increased or decreased by interchange or
29
       transfer with any appropriation of the department of health.
30
     The money hereby appropriated is available for payment of aid
31
       heretofore accrued or hereafter accrued (26940) .....
32
       134,250,000 ...... (re. $134,250,000)
33
34
     Special Revenue Funds - Federal
35
     Federal Health and Human Services Fund
36
     [Basic Health] Essential Plan Account - 25184
37
38 The appropriation made by chapter 53, section 1, of the laws of 2015, to
39
       the basic health program is hereby transferred and reappropriated to
40
       the essential plan program:
     For services and expenses related to the [basic health] essential plan
41
       program. For contribution to the [basic health] essential plan trust
42
43
       fund for providing benefits for, eligible individuals enrolled in
       the [basic health program] essential plan pursuant to section 1331
44
       of the federal patient protection and affordable care act.
4.5
     Notwithstanding any inconsistent provision of law, the moneys hereby
46
47
       appropriated may be increased or decreased by interchange or
48
       transfer with any appropriation of the department of health.
     The money hereby appropriated is available for payment of aid
49
       heretofore accrued or hereafter accrued (26940) .....
50
51
       52
53 CENTER FOR COMMUNITY HEALTH PROGRAM
54
55
     General Fund
56
     Local Assistance Account - 10000
57
58 By chapter 53, section 1, of the laws of 2015:
     State aid to municipalities for the operation of local health
59
60
       departments and laboratories and for the provision of general public
61
       health services pursuant to article 6 of the public health law for
62
       activities under the jurisdiction of the commissioner of health.
```

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
Notwithstanding any other provision of article 6 of the public health
1
       law, a county may obtain reimbursement pursuant to this act, only
 2
 3
       after the county chief financial officer certifies, in the state aid
       application, that county tax levies used to fund services carried
 4
 5
       out by the county health department have not been added to or
 6
       supplanted directly or indirectly by any funds obtained by the
 7
       county pursuant to the Master Settlement Agreement entered into on
8
       November 23, 1998 by the state and leading United States tobacco
       product manufacturers, except in the case of a public health
9
10
       emergency, as determined by the commissioner of health.
     Notwithstanding annual aggregate limits for bad debt and charity care
11
       allowances and any other provision of law, up to $1,700,000 shall be
12
13
       transferred to the medical assistance program general fund - local
       assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate
14
15
16
       share of bad debt and charity care, pursuant to chapter 884 of the
17
       laws of 1990. Within the maximum limits specified herein, the
       department shall transfer only those funds which are necessary to
18
       meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2015
19
20
       through December 31, 2016.
21
22
     The moneys hereby appropriated shall be available for payment of
       financial assistance heretofore accrued (26815) ......
23
24
       190,800,000 ...... (re. $105,657,000)
25
     For services and expenses related to providing nutritional services
26
       and to provide nutritional education to pregnant women, infants, and
27
       children, including suballocations to the department of agriculture
28
       and markets for the farmer's market nutrition program and migrant
       worker services and the office of temporary and disability
29
30
       assistance for prenatal care assistance program activities. A
       portion of these funds may be suballocated to other state agencies
31
32
       (26821) ... 26,255,000 ...... (re. $24,000,000)
33
     For services and expenses, including operating expenses related to
34
       providing nutritional services and nutrition education for hunger
35
       prevention and nutrition assistance. A portion of this appropriation
36
       may be suballocated to other state agencies (26822) ......
37
       34,547,000 ...... (re. $5,000,000)
38
39
     Special Revenue Funds - Federal
40
     Federal Education Fund
     Individuals with Disabilities-Part C Account - 25214
41
42
43 By chapter 53, section 1, of the laws of 2015:
     For activities related to a handicapped infants and toddlers program
45
       (26837) ... 51,578,000 ...... (re. $51,578,000)
46
47
   By chapter 53, section 1, of the laws of 2014:
     For activities related to a handicapped infants and toddlers program
49
       ... 51,578,000 ...... (re. $47,126,000)
50
51 By chapter 53, section 1, of the laws of 2013:
52
     For activities related to a handicapped infants and toddlers program
53
       ... 51,578,000 ..... (re. $40,683,000)
54
55
     Special Revenue Funds - Federal
56
     Federal Health and Human Services Fund
57
     Federal Block Grant Account - 25183
58
59 By chapter 53, section 1, of the laws of 2015:
60
    For various health prevention, diagnostic, detection and treatment
61
       services.
```

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 57,475,000 ...... (re. \$57,475,000)

17
18 By chapter 53, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

38 By chapter 53, section 1, of the laws of 2013:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 ................. (re. \$44,571,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health, Education and Human Services Account - 25148

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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By chapter 53, section 1, of the laws of 2015:
     For various health prevention, diagnostic, detection and treatment
       services. The amounts appropriated pursuant to such appropriation
       may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such
5
 6
       appropriation subject to the approval of the director of the budget
7
       (26988) ... 37,700,000 ...... (re. $30,512,000)
8
   By chapter 53, section 1, of the laws of 2014:
9
     For various health prevention, diagnostic, detection and treatment
10
       services. The amounts appropriated pursuant to such appropriation
11
12
       may be suballocated to other state agencies or accounts for expendi-
13
       tures incurred in the operation of programs funded by such appropri-
14
       ation subject to the approval of the director of the budget ......
15
       37,700,000 ..... (re. $20,000,000)
16
17
   By chapter 53, section 1, of the laws of 2013:
18
     For various health prevention, diagnostic, detection and treatment
19
       services. The amounts appropriated pursuant to such appropriation
20
       may be suballocated to other state agencies or accounts for expendi-
       tures incurred in the operation of programs funded by such appropri-
21
22
       ation subject to the approval of the director of the budget ......
23
       33,700,000 ...... (re. $11,000,000)
24
25
     Special Revenue Funds - Federal
     Federal USDA-Food and Nutrition Services Fund
26
27
     Child and Adult Care Food Account - 25022
28
29 By chapter 53, section 1, of the laws of 2015:
     For various federal food and nutritional services. The moneys hereby
30
31
       appropriated shall be available for payment of financial assistance
32
       heretofore accrued (26985) ... 247,694,000 ...... (re. $10,000,000)
33
34 By chapter 53, section 1, of the laws of 2014:
35
     For various federal food and nutritional services. The moneys hereby
36
       appropriated shall be available for payment of financial assistance
37
       heretofore accrued ... 247,694,000 ...... (re. $5,500,000)
38
39 By chapter 53, section 1, of the laws of 2013:
     For various federal food and nutritional services. The moneys hereby
40
41
       appropriated shall be available for payment of financial assistance
42
       heretofore accrued ... 247,694,000 ...... (re. $5,500,000)
43
     Special Revenue Funds - Federal
44
     Federal USDA-Food and Nutrition Services Fund
45
     Federal Food and Nutrition Services Account - 25022
46
47
48
   By chapter 53, section 1, of the laws of 2015:
49
     For various federal food and nutritional services. The moneys hereby
50
       appropriated shall be available for payment of financial assistance
51
       heretofore accrued (26986) ... 502,970,000 ..... (re. $125,000,000)
52
53
   By chapter 53, section 1, of the laws of 2014:
54
     For various federal food and nutritional services. The moneys hereby
55
       appropriated shall be available for payment of financial assistance
56
       heretofore accrued ... 502,970,000 ..... (re. $113,750,000)
57
58
   By chapter 53, section 1, of the laws of 2013:
     For various federal food and nutritional services. The moneys hereby
59
60
       appropriated shall be available for payment of financial assistance
61
       heretofore accrued ... 502,970,000 ...... (re. $20,000,000)
62
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# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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Special Revenue Funds - Other
     Combined Expendable Trust Fund
     NYS Prostate Cancer Research, Detection and Education Account - 20183
 5
  By chapter 53, section 1, of the laws of 2015:
    For prostate cancer research, detection and education pursuant to
7
       8
       1,653,000 ..... (re. $1,653,000)
9
10 By chapter 53, section 1, of the laws of 2014:
    For prostate cancer research, detection and education pursuant to
11
       chapter 273 of the laws of 2004 ... 4,138,000 ..... (re. $4,138,000)
12
13
14 By chapter 53, section 1, of the laws of 2013:
    For prostate cancer research, detection and education pursuant to
15
       chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. $1,000,000)
16
17
18 By chapter 53, section 1, of the laws of 2012:
     For prostate cancer research, detection and education pursuant to
19
       chapter 273 of the laws of 2004 ... 1,000,000 ..... (re. $1,000,000)
20
21
22 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
23
24
     Special Revenue Funds - Federal
25
     Federal Health and Human Services Fund
     Federal Block Grant Account - 25183
26
27
28 By chapter 53, section 1, of the laws of 2015:
     For services and expenses of various health prevention, diagnostic,
29
30
       detection and treatment services (26991) ......
31
       3,687,000 ..... (re. $3,687,000)
32
33 By chapter 53, section 1, of the laws of 2014:
    For services and expenses of various health prevention, diagnostic,
34
35
       detection and treatment services ... 3,687,000 .... (re. $3,687,000)
36
37 By chapter 53, section 1, of the laws of 2013:
38
    For services and expenses of various health prevention, diagnostic,
      detection and treatment services ... 3,687,000 .... (re. $3,687,000)
39
40
41
     Special Revenue Funds - Federal
    Federal Health and Human Services Fund
42
43
    Federal Block Grant Account - 25100
44
45 By chapter 53, section 1, of the laws of 2012:
    For services and expenses of various health prevention, diagnostic,
47
       detection and treatment services ... 3,687,000 .... (re. $3,687,000)
48
49 CHILD HEALTH INSURANCE PROGRAM
50
51
     Special Revenue Funds - Federal
52
     Federal Health and Human Services Fund
53
    Children's Health Insurance Account - 25148
54
55 By chapter 53, section 1, of the laws of 2015:
     The money hereby appropriated is available for payment of aid
57
       heretofore accrued or hereafter accrued.
58
     Notwithstanding any other provision of law, the money hereby
       appropriated may be increased or decreased by transfer or
59
       suballocation to appropriations of the office of temporary and
60
61
       disability assistance, for the reimbursement of local district
```

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ... 717,106,000 ......................... (re. \$489,013,000)

By chapter 53, section 1, of the laws of 2014:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivision 8 of section 2511 of the public health law shall be at amounts approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates sufficient additional funds to support child health insurance subsidy amounts determined by the superintendent of the department of financial services under the processes for establishing such amounts in effect on March 31, 2014, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2014.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

# 36 HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807

The appropriation made by chapter 53, section 1, of the laws of 2015, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) ...... 

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 ...... (re. \$4,360,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation ...... 2,420,000 ..... (re. \$1,299,000) For services and expenses of the physician practice support program

pursuant to subdivision 5-a of section 2807-m of the public health law ... 4,360,000 ...... (re. \$3,233,000) For additional services and expenses of the physician practice support program ... 1,785,000 ...... (re. \$1,785,000)

Special Revenue Funds - Other HCRA Resources Fund HCRA Transition Account - 20808

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49 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

## MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] September 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] September 15, 2017, shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] September 15, 2017 exceed [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical

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administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category service and by geographic region, as determined by commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26963) ... 1,090,100,000 .................... (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29863) ... 7,400,000 ........................ (re. \$7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26995) ... 180,000,000 ........................ (re. \$180,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] September 15, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 .................... (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 ........................ (re. \$180,000,000)

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The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification

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card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

# 55 MEDICAL ASSISTANCE PROGRAM

 General Fund Local Assistance Account - 10000

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The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

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For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] September 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] September 15, 2017, shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] September 15, 2017 exceed [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local payments for medical district social services assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek

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# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to

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# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26947) ... 2,330,220,000 ....................... (re. \$2,330,220,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering

## AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
        (26948) ... 529,958,000 ...... (re. $529,958,000)
      For services and expenses of the medical assistance program including
 5
        clinic services.
 6
      Notwithstanding any provision of law to the contrary, the portion of
 7
        this appropriation covering fiscal year 2015-16 shall supersede and
 8
        replace any duplicative (i) reappropriation for this item covering
        fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26949) ... 777,357,000 ......................... (re. $777,357,000)
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12
      For services and expenses of the medical assistance program including
13
        nursing home services.
14
      Notwithstanding any provision of law to the contrary, the portion of
        this appropriation covering fiscal year 2015-16 shall supersede and
15
        replace any duplicative (i) reappropriation for this item covering
16
        fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26950) ... 2,470,552,000 ........................ (re. $2,470,552,000)
17
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19
      For services and expenses of the medical assistance program including
20
21
        other long term care services.
22
      Notwithstanding any provision of law to the contrary, the portion of
        this appropriation covering fiscal year 2015-16 shall supersede and
23
        replace any duplicative (i) reappropriation for this item covering
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25
        fiscal year 2015-16, and (ii) appropriation for this item covering
26
        fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
27
        (26951) ... 3,993,343,000 ...... (re. $3,993,343,000)
28
      For services and expenses of the medical assistance program including
29
        managed care services.
30
      Notwithstanding any provision of law to the contrary, the portion of
31
        this appropriation covering fiscal year 2015-16 shall supersede and
32
        replace any duplicative (i) reappropriation for this item covering
        fiscal year 2015-16, and (ii) appropriation for this item covering
33
34
        fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
        (26952) ... 7,795,392,000 ...... (re. $7,795,392,000)
35
      For services and expenses of the medical assistance program including
36
37
        pharmacy services.
38
      Notwithstanding any provision of law to the contrary, the portion of
39
        this appropriation covering fiscal year 2015-16 shall supersede and
40
        replace any duplicative (i) reappropriation for this item covering
        fiscal year 2015-16, and (ii) appropriation for this item covering
41
        fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
42
43
        (26953) ... 335,209,000 ...... (re. $335,209,000)
      For services and expenses of the medical assistance program including
44
45
        transportation services.
46
      Notwithstanding any provision of law to the contrary, the portion of
47
        this appropriation covering fiscal year 2015-16 shall supersede and
48
        replace any duplicative (i) reappropriation for this item covering
49
        fiscal year 2015-16, and (ii) appropriation for this item covering
50
        fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
51
        (26954) ... 326,606,000 ...... (re. $326,606,000)
52
      For additional services and expenses related to air ambulance
53
        providers (26895) ... 2,000,000 ...... (re. $2,000,000)
54
      For additional services and expenses related to supplemental rates for
55
        ambulance providers (26973) ... 6,000,000 ...... (re. $6,000,000)
56
      For additional services and expenses related to rural transportation
57
        providers (26894) ... 2,000,000 ...... (re. $2,000,000)
      For services and expenses of the medical assistance program including
58
59
        dental services.
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Notwithstanding any provision of law to the contrary, the portion of

this appropriation covering fiscal year 2015-16 shall supersede and

replace any duplicative (i) reappropriation for this item covering

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# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
       (26955) ... 49,183,000 ...... (re. $49,183,000)
     For services and expenses of the medical assistance program including
 5
       non-institutional and other spending.
 6
     Notwithstanding any inconsistent provision of law, the money hereby
 7
       appropriated may be available for payments to any county or public
8
       school districts associated with additional claims for
 9
       supportive health services.
10
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2015-16 shall supersede and
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12
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
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17
       approval of the director of the budget, upon submission of an
       allocation plan from the commissioner of health, the amount
18
19
       appropriated herein, together with any available federal matching
20
       funds, may be transferred or suballocated to the office of mental
       health, office of alcoholism and substance abuse services, office
21
22
       for people with developmental disabilities, division of housing and
       community renewal, New York state housing trust fund corporation,
23
24
       and office of temporary and disability assistance for services and
25
       expenses related to providing affordable housing. Any such spending
26
       shall consider the geographical location of the grants.
     Notwithstanding any provision of law to the contrary, the portion of
27
28
       this appropriation covering fiscal year 2015-16 shall supersede and
29
       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2015-16, and (ii) appropriation for this item covering
       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
31
32
       (29521) ... 254,000,000 ...... (re. $254,000,000)
     For services and expenses of the medical assistance program including
33
34
       essential community provider network and vital access provider
35
       services.
36
     Notwithstanding any provision of law to the contrary, the portion of
37
       this appropriation covering fiscal year 2015-16 shall supersede and
38
       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2015-16, and (ii) appropriation for this item covering
       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
40
       (29562) ... 567,000,000 ...... (re. $567,000,000)
41
     For services and expenses of the medical assistance program for public
42
       providers that are the single performing provider system in the
43
44
       county or counties in which the performing provider system operates
       approved projects pursuant to the delivery system reform incentive
45
46
       payment program (26871) ... 80,000,000 ...... (re. $80,000,000)
47
     For services and expenses of the medical assistance program general
48
       hospitals that are safety-net providers that evince severe financial
49
       distress, pursuant to criteria determined by the commissioner, shall
50
       be eligible for awards for amounts appropriated herein, to enable
51
       such providers to maintain operations and vital services while
52
       establishing long term solutions to achieve sustainable health
53
       services (26891) ... 245,000,000 ................. (re. $245,000,000)
54
     For services and expenses of the medical assistance program to fully
55
       fund the public hospital transformation fund and the safety net
56
       performance provider system transformation fund within the delivery
57
       system reform incentive payment program, and to assure an equitable
58
       balance between such pools such that public providers are not
59
       disadvantaged, and to preserve federal funding in the section 1115
60
       waiver partnership plan (26890) ......
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200,000,000 ...... (re. \$200,000,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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For services and expenses of the medical assistance program including
 1
       vital access provider services to preserve critical access to
       essential behavioral health and other services in targeted areas of
 3
 4
       the state.
 5
     Notwithstanding any provision of law to the contrary, the portion of
 6
       this appropriation covering fiscal year 2015-16 shall supersede and
 7
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
 8
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     For services and expenses associated with ending the AIDS epidemic,
12
       including but not limited to expanding the use of pre-exposure
       prophylaxis, enhancement of targeted prevention activities, support
13
       for linkage and retention services and the development of a peer
14
15
       credentialing process (26923) ... 10,000,000 ..... (re. $10,000,000)
     For services and expenses for health homes including grants to health
16
17
       homes to contribute to expenses associated with health homes
18
       establishment and infrastructure costs.
19
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2015-16 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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22
       fiscal year 2015-16, and (ii) appropriation for this item covering
       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
23
24
       (29548) ... 83,500,000 ..... (re. $83,500,000)
25
     For services and expenses related to expanding existing caregiver
26
       support services for persons with Alzheimer's and other dementias
27
       including additional respite and expansion of the department of
28
       health caregiver support services programs (26930) ......
29
       50,000,000 ..... (re. $50,000,000)
30
     For grants to counties, cities, towns or villages that own their
31
       public water system and the water supply for such system for the
32
       purpose of providing assistance towards the costs of installation,
33
       including but not limited to technical and administrative costs
34
       associated with planning, design and construction, and start-up of
35
       fluoridation systems, and repair or upgrading of fluoridation
       equipment for such public water systems (26932) .....
36
37
       38
     For grants to medicaid managed care plans, health homes, and providers
39
       of behavioral health services to contribute to expenses associated
40
       with the transition of adult and children's behavioral health
41
       providers and services into managed care.
42
     Notwithstanding any provision of law to the contrary, the portion of
43
       this appropriation covering fiscal year 2015-16 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
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45
       fiscal year 2015-16, and (ii) appropriation for this item covering
46
       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
47
       (26612) ... 5,000,000 ..... (re. $5,000,000)
48
     For services and expenses and grants related to the population health
49
       improvement program.
50
     Notwithstanding any provision of law to the contrary, the portion of
51
       this appropriation covering fiscal year 2015-16 shall supersede and
52
       replace any duplicative (i) reappropriation for this item covering
53
       fiscal year 2015-16, and (ii) appropriation for this item covering
54
       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
55
       (26972) ... 13,500,000 ...... (re. $13,500,000)
56
     For services and expenses related to regional planning activities of
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the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical

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## DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

 assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26614) ... 2,500,000 ........................ (re. \$2,500,000)

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29808) ... 10,600,000 ....................... (re. \$10,600,000)

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29807) ... 10,500,000 ....................... (re. \$10,500,000)

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$849,950,000 in state fiscal year 2015-16, and \$1,043,450,000 in state fiscal year 2016-17.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29561) ... 1,893,400,000 .................... (re. \$1,893,400,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26961) ... 10,000,000,000 ................... (re. \$10,000,000,000)

Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Direct Account - 25106

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] September 15, 2017

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.
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For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26947) ... 12,505,174,000 ................... (re. \$12,505,174,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26948) ... 3,023,966,000 .................... (re. \$3,023,966,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26949) ... 2,057,802,000 .................... (re. \$2,057,802,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26950) ... 8,378,083,000 ...... (re. \$8,378,083,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26951) ... 6,589,313,000 ...... (re. \$6,589,313,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26952) ... 13,267,064,000 ................... (re. \$13,267,064,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26953) ... 5,103,997,000 ...... (re. \$5,103,997,000)

For services and expenses of the medical assistance program including transportation services.

#### 2016-17 AID TO LOCALITIES - REAPPROPRIATIONS

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Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2015-16 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
       providers (26895) ... 2,000,000 ...... (re. $2,000,000)
     For additional services and expenses related to supplemental rates for
       ambulance providers (26973) ... 6,000,000 ...... (re. $6,000,000)
     For additional services and expenses related to rural transportation
       providers (26894) ... 2,000,000 ...... (re. $2,000,000)
     For services and expenses of the medical assistance program including
       dental services.
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2015-16 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
       (26955) ... 376,705,000 ...... (re. $376,705,000)
     For services and expenses of the medical assistance program including
       noninstitutional and other spending.
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2015-16 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2015-16, and (ii) appropriation for this item covering
       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
       For grants to medicaid managed care plans, health homes, and providers
       of behavioral health services to contribute to expenses associated
       with the transition of adult and children's behavioral health
       providers and services into managed care.
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2015-16 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2015-16, and (ii) appropriation for this item covering
       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
       (26612) ... 5,000,000 ..... (re. $5,000,000)
     For services and expenses and grants related to the population health
       improvement program.
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2015-16 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2015-16, and (ii) appropriation for this item covering
       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
       (26972) ... 13,500,000 ...... (re. $13,500,000)
     For services and expenses related to regional planning activities of
       the finger lakes health systems agency, including statewide
       coordination and demonstration of best practices. The department
       shall make grants within amounts appropriated therefor, to assure
       high-quality and accessible primary care, to provide technical
       assistance to support financial and business planning for integrated
       systems of care, and to assist primary care providers in the
       adoption, implementation, and meaningful use of electronic health
       record technology.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2015-16 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
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fiscal year 2015-16, and (ii) appropriation for this item covering

fiscal year 2015-16 set forth in chapter 53 of the laws of 2014

(26614) ... 2,500,000 ...... (re. \$2,500,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26961) ... 10,000,000,000 ................... (re. \$10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including managed care services.

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology ... 2,500,000 ..... (re. \$1,150,000) Notwithstanding sections 112 and 163 of the state finance law or any other contrary provision of law, in the event that the department of health receives approval from the centers for medicare and medicaid services to amend its 1115 waiver known as the partnership plan or receives approval for a new 1115 waiver for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of public health law ... 4,000,000,000 ...... (re. \$2,752,000,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2016] 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including nursing home services.

For services and expenses of the medical assistance program including managed care services.

For services and expenses of the medical assistance program including pharmacy services.

For services and expenses of the medical assistance program including noninstitutional and other spending.

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 5 The appropriation made by chapter 53, section 1, of the laws of 2012, as 6 amended by chapter 53, section 1, of the laws of 2015, is hereby 7 amended and reappropriated to read:
  - For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
  - Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2016] 2017.
  - The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
  - For services and expenses of the medical assistance program including noninstitutional and other spending.

#### 2016-17 AID TO LOCALITIES - REAPPROPRIATIONS

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 .... 9,500,000,000 ...... (re. \$500,000,000)

11 12 Special Revenue Funds - Other 13 HCRA Resources Fund 14

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Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] September 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] September 15, 2017, shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] September 15, 2017 exceed [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in 545

### DEPARTMENT OF HEALTH

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consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

- Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.
- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29797) ... 1,583,000,000 .................... (re. \$1,583,000,000)

Special Revenue Funds - Other HCRA Resources Fund Medical Assistance Account - 20804

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The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] September 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] September 15, 2017, shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] September 15, 2017 exceed [\$36,658,335,000] \$36,478,312,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the [basic health] <u>essential</u> plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in 548

### DEPARTMENT OF HEALTH

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consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

- Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.
- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

For services and expenses of the medical assistance program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29800) ... 6,846,583,000 ...... (re. \$6,846,583,000) For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29848) ... 272,000,000 ...... (re. \$272,000,000) For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29847) ... 22,400,000 ...... (re. \$22,400,000) For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers. Notwithstanding any provision of the law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 <u>(29798)</u> ...... 100,000,000 ..... (re. \$100,000,000) Special Revenue Funds - Other

Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medical Assistance Account - 22187

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The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to [March 31] September 15, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through [March 31] September 15, 2017, shall not exceed [\$18,720,468,000] \$18,540,445,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through [March 31] September 15, 2017 exceed [\$36,658,335,000]  $\underline{\$36,478,312,000}$  provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the [basic health] <u>essential</u> plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.
- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (29846) ... 1,600,000,000 ...... (re. \$1,600,000,000)

### 28 OFFICE OF HEALTH INSURANCE PROGRAMS

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Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107

34 By chapter 53, section 1, the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program ...... 320,000,000 ..... (re. \$314,752,000)

51 By chapter 50, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

director of the budget, moneys hereby appropriated may be trans-1 ferred or suballocated to other state agencies for reimbursement to 3 local government entities for services and expenses related to administration of the medical assistance program ...... 4 5 48,975,000 ..... (re. \$45,045,000) 6 7 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: 9 For services and expenses for the medical assistance program and administration of the medical assistance program and survey 10 certification program, provided pursuant to title XIX of the federal 11 12 social security act. 13 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 14 15 may be increased or decreased by transfer or suballocation between 16 these appropriated amounts and appropriations of other state agen-17 cies and appropriations of the department of health. Notwithstand-18 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-19 ferred or suballocated to other state agencies for reimbursement to 20 local government entities for services and expenses related to 21 22 administration of the medical assistance program ...... 23 75,000,000 ..... (re. \$68,628,000) 24 25 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, 26 section 1, of the laws of 2012: 27 For services and expenses for the medical assistance program and 28 administration of the medical assistance program and survey and 29 certification program, provided pursuant to title XIX of the federal 30 social security act. 31 Notwithstanding any inconsistent provision of law and subject to the 32 approval of the director of the budget, moneys hereby appropriated 33 may be increased or decreased by transfer or suballocation between 34 these appropriated amounts and appropriations of other state agen-35 cies and appropriations of the department of health. Notwithstand-36 ing any inconsistent provision of law and subject to approval of the 37 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 38 local government entities for services and expenses related to 39 40 administration of the medical assistance program ...... 41 75,000,000 ..... (re. \$75,000,000) 42 43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For services and expenses for the medical assistance program and 45 administration of the medical assistance program and survey and 46 47 certification program, provided pursuant to title XIX of the federal 48 social security act. 49 Notwithstanding any inconsistent provision of law and subject to the 50 approval of the director of the budget, moneys hereby appropriated 51 may be increased or decreased by transfer or suballocation between 52 these appropriated amounts and appropriations of other state agen-53 cies and appropriations of the department of health. Notwithstand-54 ing any inconsistent provision of law and subject to approval of the 55 director of the budget, moneys hereby appropriated may be trans-56 ferred or suballocated to other state agencies for reimbursement to 57 local government entities for services and expenses related to 58 administration of the medical assistance program ......

75,000,000 ..... (re. \$9,255,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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1 OFFICE OF LONG TERM CARE PROGRAM
     Special Revenue Funds
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     HCRA Resources Fund
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     Health Services Account - 20802
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   By chapter 54, section 1, of the laws of 2009:
     For services and expenses related to adult home initiatives including
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       but not limited to, social and recreational services; programs to
       support wellness including smoking cessation; falls prevention;
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       maintaining or improving physical mobility, cognitive functioning or
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       overall health; and advocacy and legal support.
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     Notwithstanding any inconsistent provision of law and subject to the
       approval of the director of the budget, moneys hereby appropriated
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       may be transferred to the office of mental health, the office for
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       the aging, and the commission on quality of care and advocacy for
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       persons with disabilities. Moneys herein appropriated may be used
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       for the purpose of awarding grants to operators of adult homes,
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       enriched housing programs and residences through the enhancing abil-
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       ities and life experience (EnAbLE) program to improve the quality of
       life and independence for residents. Use of program funds may
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       include, but shall not be limited to, independent living skills
       training, vocational or educational programs; peer specialists;
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       employment specialist; or services and supports to allow residents
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       to maintain independence in their activities of daily living. Such
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       grants shall be made pursuant to criteria established by the depart-
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       ment of health. A preference in funding shall be granted to appli-
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       cants for use of program funds which would serve residents receiving
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       supplemental security income and/or safety net. No grants shall be
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       made unless the department of health receives satisfactory documen-
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       tation that the resident council of any facility for which funds are
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       requested has endorsed the proposed use of funds as set forth in the
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       grant application ... 2,477,800 ...... (re. $1,606,000)
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35 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
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     Special Revenue Funds - Federal
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     Federal Health and Human Services Fund
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     Federal Loan Repayment Account - 25144
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41 By chapter 53, section 1, of the laws of 2015:
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     For expenses and services related to the health resources and services
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       administration grant.
     Notwithstanding any inconsistent provision of law, and subject to the
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       approval of the director of the budget, moneys hereby appropriated
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       may be increased or decreased by transfer or suballocation to the
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       higher education services corporation (26876) ......
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       1,000,000 ..... (re. $1,000,000)
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   The appropriation made by chapter 53, section 1, of the laws of 2014, to
       the office of health systems management program is hereby
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       transferred and reappropriated to the office of primary care and
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       health systems management program:
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     For expenses and services related to the health resources and services
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       administration grant.
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     Notwithstanding any inconsistent provision of law, and subject to the
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       approval of the director of the budget, moneys hereby appropriated
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       may be increased or decreased by transfer or suballocation to the
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       higher education services corporation ......
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       1,000,000 ..... (re. $1,000,000)
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# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 2	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
3 4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
7 8 9 10 11 11 11 11 11 11 11 11 11 11 11 11	By chapter 53, section 1, of the laws of 2015:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the various health prevention, diagnostic, detection and treatment services
	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the various health prevention, diagnostic, detection and treatment services
	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the various health prevention, diagnostic, detection and treatment services
	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998

#### AID TO LOCALITIES 2016-17

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 4 5 4,664,000 Special Revenue Funds - Federal .... 0
Special Revenue Funds - Other ..... 1,000,000 6 7 \_\_\_\_\_ 8 All Funds ...... 1,135,426,000 4,664,000 9 10 11 12 SCHEDULE 13 15 16 17 General Fund 18 Local Assistance Account - 10000 19 20 For tuition assistance awards, including 21 part-time tuition assistance program awards, provided to eligible students as 22 defined in section 667 and section 667-c 23 of the education law and as further 24 defined in rules and regulations adopted 25 by the regents upon the recommendation of 26 27 the commissioner of education and distrib-28 uted in accordance with rules and regulations adopted by the trustees of the 29 higher education services corporation upon 30 the recommendation of the president and 31 approval of the director of the budget. 32 33 Provided, however, notwithstanding any law, rule or regulation to the contrary, an applicant for an award funded by this 35 appropriation must either (a) have been a 36 37 legal resident of New York state for at 38 least one year immediately preceding the beginning of the semester, quarter or term of attendance for which application for 40 41 assistance is made, or (b) be a legal resident of New York state and have been a 43 legal resident during his or her last two 44 semesters of high school either prior to graduation, or prior to admission to 45 college. 47 Provided, further, that an applicant for an award funded by this appropriation who is not a legal resident of New York state 50 eligible pursuant to the preceding para-51 graph, but is a United States citizen, an 52 alien lawfully admitted for permanent 53 residence in the United States, an indi-54 vidual of a class of refugees paroled by 55 the attorney general of the United States 56 under his or her parole authority pertain-57 ing to the admission of aliens to the 58 United States, or an individual without 59 lawful immigration status shall be eligi-

ble for an award funded by this appropriation provided that the applicant: (a) attended a registered New York state high

#### AID TO LOCALITIES 2016-17

school for two or more years, graduated from a registered New York state high school, lived continuously in New York state while attending a registered New York state high school, applied for attendance at the institution of higher education for the undergraduate study for which an award is sought, and attends such institution within five years of receiving a New York state high school diploma; or (b) attended an approved New York state program for a state high school equivalency diploma, lived continuously in New York state while attending an approved New York state program for a general equivalency diploma, received a state high school equivalency diploma, subsequently applied to attend the institution of higher education for the undergraduate study for which an award is sought, earned admission based on that general equivalency diploma, and attends the institution of higher education for the undergraduate study for which an award is sought within five years of receiving a state high school equivalency diploma. Provided, further, that an applicant without lawful immigration status shall also be required to file an affidavit with such institution of higher education stating that the student has filed an application to legalize his or her immigration status, or will file such an application as soon as he or she is eligible to do so.

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35 Provided, further, that recipients of an award funded by this appropriation shall comply with all requirements promulgated by the corporation for the administration of an award including, but not limited to, an application form and procedures established by the president of the corporation that shall allow an applicant that meets the requirements set forth in the preceding paragraph to apply directly to the corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article six of the public officers law or otherwise required by law.

57 The moneys hereby appropriated shall be available for expenses already accrued or accrue and shall include refunds, 60 reimbursements, credits and 61 received by the higher education services corporation as repayments of past tuition

#### AID TO LOCALITIES 2016-17

1 assistance program disbursements in accordance with audit allowances, upon 2 approval of the director of the budget, for transfer to the federal department of 5 education fund appropriation of the state 6 grant programs in order to reduce state cost should additional federal assistance 7 8 become available in the 2016-2017 state fiscal year. 9 10 Notwithstanding any other provision of law, 11 during the fiscal year commencing April 1, 12 2016, additional awards due and payable to 13 eligible students for accelerated study shall be deferred until October 1, 2017. 14 15 Such additional awards shall be adjusted 16 on a pro rata basis pursuant to section 17 667 of the education law. However, nothing 18 contained herein shall prevent the payment of such awards prior to October 1, 2017 19 should additional funds be provided there-20 21 for (30014) ...... 1,039,600,000 For the payment of tuition awards to part-22 23 time students pursuant to section 666 of 24 education law, as amended by chapter 947 of the laws of 1990, provided further 25 that, a portion of the moneys hereby appropriated shall be available for 26 27 28 expenses already accrued for payment of 29 awards approved, but not fully disbursed, prior to the 2016-17 academic year (30015) 30 14,357,000 31 For the payment of scholarship awards including New York state math and science 32 33 teaching initiative scholarship pursuant 34 to section 669-d of the education law, veteran's tuition assistance program 35 36 pursuant to section 669-a of the education 37 law, military enhanced recognition, incen-38 tive and tribute (MERIT) scholarships pursuant to section 668-e of the education 39 40 law, world trade center memorial scholar-41 ships pursuant to section 668-d of the 42 education law, memorial scholarships for 43 children and spouses of deceased fire-44 fighters, volunteer firefighters and police officers, peace officers and emer-4.5 gency medical service workers pursuant to 47 section 668-b of the education law, American airlines flight 587 memorial scholar-48 49 ships and program grants pursuant to 50 section 668-f of the education law, schol-51 arships for academic excellence pursuant 52 to section 670-b of the education law, 53 regents health care opportunity scholar-54 ships pursuant to section 678 of the 55 education law, regents professional oppor-56 tunity scholarships pursuant to section 57 679 of the education law, regents awards 58 for children of deceased and disabled 59 veterans pursuant to section 668 of the 60 education law, regents physician loan 61 forgiveness awards pursuant to section 677

#### AID TO LOCALITIES 2016-17

of the education law, and Continental Airline flight 3407 memorial scholarships pursuant to section 668-g of the education law.

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Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2016-17 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2016-17 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2015-16 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technolengineering or mathematics, as defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the requirements set forth in this appropriation; and complies with the applicable (e) provisions of this appropriation and all requirements promulgated by the corpofor the administration of the ration program.

47 Provided further that, such awards shall be granted by the corporation: (a) for the 2016-17 academic year to applicants that the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of New York or actual tuition charged, whichever is less; provided, however, (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships

#### AID TO LOCALITIES 2016-17

that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall be final until the recipient's successful completion of a term has been certified by the institution.

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18 Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than in science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

44 Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a graduate or higher degree program or other professional licensure degree program until they are conferred a degree, and shall also be deferred for any interruption in undergraduate study or employment as established by the rules and requlations of the corporation; (b) may also be deferred for a grace period, to be established by the corporation, following the completion of an approved undergraduate program in science, technology, engineering or mathematics, a graduate or

#### AID TO LOCALITIES 2016-17

higher degree program or other professional licensure degree program; (c) shall be cancelled upon the death of the recipient; and (d) notwithstanding provisions of this appropriation to the contrary, authorize the corporation to provide for the deferral, waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation.

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12 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants that: (a) have graduated from a high school located in New York state attended an approved New York state program for a state high school equivalency diploma and received such high school equivalency diploma; (b) have graduated and obtained an undergraduate degree from a college or university with its headquarters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining such degree; (d) be a participant in a federal income-driven repayment plan whose payment amount is generally 10 percent of discretionary income; (e) have income of less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 of section 661 of the education law; and (g) work in New York state, if employed.

41 Provided further, that an applicant whose annual income is less than \$50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall be eligible to receive an award for the remaining time period stated preceding paragraph.

57 Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payments to the state, provided further,

#### AID TO LOCALITIES 2016-17

that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of service condition imposed by an award made pursuant to article fourteen of education law or has failed to repay an award made pursuant to article fourteen of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

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Provided further that recipients of an award shall comply with the applicable provisions of this appropriation and all requirements promulgated by the corporation for the administration of this program.

23 A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2016-17 academic year for the regents physician loan forgiveness program pursuant to section 677 of the education law.

30 Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government (30001) ......

44 For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.

52 A portion of the moneys hereby appropriated shall be available for expenses already 54 accrued for payment of awards approved, 55 but not fully disbursed, prior to the 56 2016-17 academic year for the senator 57 Patricia K. McGee nursing faculty scholar-58 ship program pursuant to chapter 63 of the 59 laws of 2005 as amended by chapters 161 60 and 746 of the laws of 2005 (30012) .....

61 For payment of loan forgiveness awards of the regents licensed social worker loan 74,908,000

3,933,000

# AID TO LOCALITIES 2016-17

1 2 3 4 5 6	forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016)  For payment of loan forgiveness awards of the New York young farmers loan forgiveness incentive program (30006)	
8	Program account subtotal	1,134,426,000
10 11 12 13 14	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199	
15 16 17 18 19 20	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024)	1,000,000
21 22 23 24	Program account subtotal	1,000,000

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1	STUDENT GRANT AND AWARD PROGRAMS
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3	General Fund
4	Local Assistance Account - 10000
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6	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
7	section 2, of the laws of 2015:
8	For payment of awards for the New York state achievement and
9	investment in merit scholarship 5,000,000 (re. \$4,664,000)
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# AID TO LOCALITIES 2016-17

1 2	For payment according to the following	schedule:	
3 4		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7 8	General Fund	1,218,363,000	12,160,696,000
9	All Funds	1,453,751,000	13,209,387,000
11 12	SCHEDUL	·Ε	
13 14 15 16	COUNTER-TERRORISM PROGRAM		600,000,000
17 18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Domestic Incident Preparedness Accoun		
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to land security grant programs to su emergency preparedness and to deterrorism and weapons of mass destructions appropriated herein may be transfund/or interchanged to other state cies federal fund - state operations aid to localities appropriations support state agency and local exptures associated with the implement of a comprehensive statewide antiterr program. Funds appropriated herein metransferred or suballocated to state cies or distributed to localities accordance with a plan developed be director of the office of homeland sety and approved by the director of budget. Notwithstanding any law toontrary, funds appropriated herein are transferred or interchanged lapse on the same date as funds not the ferred or interchanged from this appraation (30326)	apport combat ction. Gerred agen- as and cendi- ation corism ay be agen- in by the curi- the co the that shall crans- copri-	000
46 47 48	DISASTER ASSISTANCE PROGRAM		750,000,000
49 50 51	General Fund Local Assistance Account - 10000		
52 53 54 55 56 57 58 59 60 61 62	For payment of the state's share of resulting from natural or man-made of ters including aid requested by provided to member states of the emer management assistance compact, and in ing liabilities incurred prior to Apr 2016. Notwithstanding any provision of to the contrary, the state comptrishall credit these appropriations federal grants received pursuant the federal community development block	disas- and gency clud- il 1, f law coller with o the	

### AID TO LOCALITIES 2016-17

program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of 5 6 7 the budget is hereby authorized to trans-8 fer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, 9 10 11 12 special revenue funds - state operations, 13 or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, 14 15 funds appropriated herein that are trans-16 17 ferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred 18 19 20 to the public safety communications 21 22 account for operating expenses shall lapse on the same date as the appropriation to 23 24 which such funds were transferred (30315). 150,000,000 25 26 Program account subtotal ...... 150,000,000 2.7 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 31 Federal Grants for Disaster Assistance Account - 25324 32 33 For payment of the federal government's share of costs resulting from natural or 35 man-made disasters, including liabilities incurred prior to April 1, 2016. The director of the budget is hereby 36 37 authorized to transfer and/or interchange 38 39 such amounts as are necessary to any 40 eligible state department or agency, including transfers to other federal 41 funds, to accomplish the purpose of this 42 43 appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not 47 transferred or interchanged from this 48 appropriation ..... 600,000,000 49 Program account subtotal ..... 600,000,000 50 51 52 53 EMERGENCY MANAGEMENT PROGRAM ..... 24,663,000 54 55 56 General Fund Local Assistance Account - 10000 57 58 59 For services and expenses associated with 60 red cross emergency response preparedness, including support for capital projects and 61

ensuring an adequate blood supply. Funds

# AID TO LOCALITIES 2016-17

1 2 3 4 5	shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)	3,300,000	
6 7 8	Program account subtotal	3,300,000	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Account - 25516		
	For costs associated with emergency management (30317)	18,363,000	
	Program account subtotal		
	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account	- 21944	
25 26 27	For services and expenses of counties and municipalities participating in radiological preparedness activities related to		
28 29	section 29-c of the executive law (30317).	3,000,000	
30 31	Program account subtotal	3,000,000	
32 33 34	FIRE PREVENTION AND CONTROL PROGRAM	· · · · · · · · · · · · · · · · · · ·	4,088,000
35 36 37 38 39	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account -	20150	
40 41	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law		
44 45	(30318)	3,788,000	
46 47	Program account subtotal	3,788,000	
48 49 50 51 52	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Reter	ntion Account	- 22173
53 54 55 56 57	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)	300,000	
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### AID TO LOCALITIES 2016-17

1 2	INTEROPERABLE COMMUNICATIONS PROGRAM		75,000,000
3 4 5 6 7	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 2	22123	
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327)	000,000	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

COUNTER-TERRORISM PROGRAM

Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ...... (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

58 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

#### 32 DISASTER ASSISTANCE PROGRAM

General Fund Local Assistance Account - 10000

37 By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2014:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred ... 150,000,000 ...... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 350,000,000 ...... (re. \$313,000,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-

#### AID TO LOCALITIES - REAPPROPRIATIONS

ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 150,000,000 ...... (re. \$53,000,000)

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- By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:
  - For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or 90,000,000 ..... (re. \$2,400,000)

26 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or 90,000,000 ..... (re. \$29,000,000)

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- By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013:
  - For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

law to the contrary, funds appropriated herein that are transferred 1 2 or interchanged shall lapse on the same date as funds not trans-3 ferred or interchanged from this appropriation ...... 4 45,000,000 ...... (re. \$33,818,000) 5 6 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 10 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 11 section 1, of the laws of 2015: 12 For payment of the federal government's share of costs resulting from 13 natural or man-made disasters, including liabilities incurred prior 14 to April 1, 2013. A portion of these funds may be used to support 15 development of a state-of-the-art weather detection system for New 16 York in collaboration with an academic partner and a private part-17 The director of the budget is hereby authorized to transfer 18 and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 19 20 purpose of this appropriation. Notwithstanding any law to the 21 22 contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or 23 24 interchanged from this appropriation. Five business days after the 25 close of each month, the division of the budget shall report to the 26 chair of the senate finance committee and the chair of the assembly 27 ways and means committee total disbursements from this appropri-28 ation. Five business days after the close of each month, the divi-29 sion of homeland security and emergency services shall provide the 30 chair of the senate finance committee and the chair of the assembly 31 ways and means committee with an accounting of all FEMA public 32 assistance project worksheets for Superstorm Sandy for 33 payments have been made or are anticipated from this appropriation 34 ... 12,650,000,000 ...... (re. \$8,584,000,000) 35 36 By chapter 53, section 1, of the laws of 2012: 37 For payment of the federal government's share of costs resulting from 38 natural or man-made disasters, including liabilities incurred prior 39 to April 1, 2012. The director of the budget is hereby authorized to 40 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 41 federal funds, to accomplish the purpose of this appropriation. 42 43 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 44 funds not transferred or interchanged from this appropriation ..... 45 46 600,000,000 ...... (re. \$1,207,000) 47 48 By chapter 296, section 1, of the laws of 2001, as amended by chapter 49 53, section 1, of the laws of 2012: 50 For payment of the federal government's share of costs resulting from 51 the September 11, 2001 attack on the New York City World Trade 52 Center. The director of the budget is hereby authorized to transfer 53 such amounts as are necessary to any eligible state department,

> agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation.

> Notwithstanding any law to the contrary, funds appropriated herein

that are transferred or interchanged shall lapse on the same date as

funds not transferred or interchanged from this appropriation .....

5,000,000,000 ..... (re. \$54,600,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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1 EMERGENCY MANAGEMENT PROGRAM
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     General Fund
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     Local Assistance Account - 10000
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 6 By chapter 53, section 1, of the laws of 2015:
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     For services and expenses associated with red cross emergency response
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       preparedness, including support for capital projects and ensuring an
9
       adequate blood supply. Funds shall be allocated from this
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       appropriation pursuant to a plan prepared by the commissioner of the
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       division of homeland security and emergency services and approved by
     the director of the budget (30317) ... 3,300,000 .. (re. $3,300,000) For additional services and expenses associated with red cross
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       emergency response preparedness, including support for capital
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       projects and ensuring an adequate blood supply (30304) ......
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       500,000 ..... (re. $500,000)
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18 By chapter 53, section 1, of the laws of 2014:
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     For services and expenses associated with red cross emergency response
       preparedness, including support for capital projects and ensuring an
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       adequate blood supply. Funds shall be allocated from this appropri-
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       ation pursuant to a plan prepared by the commissioner of the divi-
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       sion of homeland security and emergency services and approved by the
       director of the budget ... 3,300,000 ...... (re. $3,300,000)
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     Special Revenue Funds - Federal
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     Federal Miscellaneous Operating Grants Fund
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     Federal Grants for Emergency Management Performance Account - 25516
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30 By chapter 53, section 1, of the laws of 2015:
     For costs associated with emergency management (30317) ......
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       18,363,000 ..... (re. $18,363,000)
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34 By chapter 53, section 1, of the laws of 2014:
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     For costs associated with emergency management .....
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       18,363,000 ..... (re. $18,363,000)
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38 By chapter 53, section 1, of the laws of 2013:
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     For costs associated with emergency management ......
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       18,363,000 ..... (re. $18,363,000)
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  By chapter 53, section 1, of the laws of 2012:
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     For costs associated with emergency management ......
44
       18,363,000 ..... (re. $18,100,000)
45
46 By chapter 53, section 1, of the laws of 2011:
     For costs associated with emergency management ......
47
48
       18,363,000 ..... (re. $17,700,000)
49
50 FIRE PREVENTION AND CONTROL PROGRAM
51
52
     Special Revenue Funds - Other
53
     Combined Expendable Trust Fund
54
     Emergency Services Revolving Loan Account - 20150
55
56 By chapter 53, section 1, of the laws of 2015:
57
     For services and expenses, including prior year liabilities, of the
58
       emergency services revolving loan account pursuant to section 97-pp
59
       of the state finance law (30318) ... 3,788,000 .... (re. $3,788,000)
60
```

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 By chapter 53, section 1, of the laws of 2014:
     For services and expenses, including prior year liabilities, of the
       emergency services revolving loan account pursuant to section 97-pp
       of the state finance law ... 3,788,000 ...... (re. $3,788,000)
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses, including prior year liabilities, of the
8
       emergency services revolving loan account pursuant to section 97-pp
       of the state finance law ... 3,788,000 ...... (re. $3,326,000)
9
10
11 By chapter 53, section 1, of the laws of 2012:
12
     For services and expenses, including prior year liabilities, of the
13
       emergency services revolving loan account pursuant to section 97-pp
       of the state finance law ... 3,788,000 ...... (re. $3,788,000)
14
15
16
     Special Revenue Funds - Other
17
     Miscellaneous Special Revenue Fund
18
     Volunteer Firefighting Recruitment and Retention Account - 22173
19
20 By chapter 53, section 1, of the laws of 2015:
     For services and expenses associated with the volunteer firefighting
21
22
       and emergency services recruitment and retention fund pursuant to
23
       section 99-q of the state finance law (30318) ......
24
       300,000 ...... (re. $300,000)
25
26 By chapter 53, section 1, of the laws of 2014:
27
     For services and expenses associated with the volunteer firefighting
28
       and emergency services recruitment and retention fund pursuant to
       section 99-q of the state finance law ... 300,000 ... (re. $300,000)
29
30
31 By chapter 53, section 1, of the laws of 2013:
     For services and expenses associated with the volunteer firefighting
32
33
       and emergency services recruitment and retention fund pursuant to
       section 99-q of the state finance law \dots 300,000 \dots (re. $300,000)
34
35
36 HOMELAND SECURITY PROGRAM
37
38
     Special Revenue Funds - Federal
39
     Federal Miscellaneous Operating Grants Fund
40
     Domestic Incident Preparedness Account - 25378
41
42 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
43
       section 1, of the laws of 2012:
     For services and expenses related to homeland security grant programs
44
       to support emergency preparedness and to combat terrorism and weap-
45
46
       ons of mass destruction.
47
     Funds appropriated herein may be transferred and/or interchanged to
       state operations appropriations and other state agencies federal
48
49
       fund - state operations and aid to localities to support state agen-
50
       cy and local expenditures associated with the implementation of a
51
       comprehensive statewide antiterrorism program. Notwithstanding any
52
       law to the contrary, funds appropriated herein that are transferred
53
       or interchanged shall lapse on the same date as funds not trans-
54
       ferred or interchanged from this appropriation. Funds appropriated
55
       herein may be transferred or suballocated to state agencies or
       distributed to localities in accordance with a plan developed by the
56
57
       director of the office of homeland security and approved by the
58
       director of the budget ... 600,000,000 ...... (re. $510,000,000)
59
```

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
INTEROPERABLE COMMUNICATIONS PROGRAM
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
 5
     Statewide Public Safety Communications Account - 22123
 6
7
   By chapter 53, section 1, of the laws of 2015:
     For the provision of grants to counties for costs related to the
9
       operations of public safety dispatch centers to be distributed
       pursuant to a plan developed by the commissioner of homeland
10
       security and emergency services and approved by the director of the
11
12
       budget. Such plan may consider such factors as population density
13
       14
       10,000,000 ..... (re. $10,000,000)
15
16
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
17
       hereby amended and reappropriated to read:
18
     For the provision of grants or reimbursement to counties for the
                                                  of public
19
       development, consolidation or operation
       communications systems or networks designed to support statewide
20
       interoperable communications for first responders to be distributed
21
       pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the
22
23
       budget (30327) ... 50,000,000 ...... (re. $50,000,000)
24
     For projects designed to advance completion of a fully interoperable
25
26
       statewide public safety communications network, as adjusted by the
27
       impact of language contained in [a] chapter 54 of the laws of 2015
28
       making appropriations for capital works and purposes (30332) ......
29
       15,000,000 ..... (re. $15,000,000)
30
   By chapter 53, section 1, of the laws of 2014:
31
     For the provision of grants to counties for costs related to the oper-
32
33
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
34
35
       emergency services and approved by the director of the budget. Such
36
       plan may consider such factors as population density and emergency
37
       call volume ... 10,000,000 ...... (re. $6,783,000)
38
39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
40
       section 1, of the laws of 2015:
41
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety communi-
42
43
       cations systems or networks designed to support statewide interoper-
       able communications for first responders, as adjusted by the impact
44
45
       of language contained in chapter 54 of the laws of 2014 making
       appropriations for capital works and purposes ......
46
47
       50,000,000 ..... (re. $50,000,000)
48
     For projects designed to advance completion of a fully interoperable
49
       statewide public safety communications network, as adjusted by the
50
       impact of language contained in chapter 54 of the laws of 2014
51
       making appropriations for capital works and purposes ......
       15,000,000 ..... (re. $15,000,000)
52
53
54 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
55
       section 1, of the laws of 2015:
56
     For the provision of grants or reimbursement to counties for the
57
       development, consolidation or operation of public safety communi-
58
       cations systems or networks designed to support statewide interoper-
59
       able communications for first responders or to support the effective
```

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014
3	making appropriations for capital works and purposes
4	75,000,000 (re. \$72,000,000)
5	75,000,000
6	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
7	section 1, of the laws of 2015:
8	For the provision of grants or reimbursement to counties for the
9	development, consolidation or operation of public safety communi-
10	cations systems or networks designed to support statewide interoper-
11	able communications for first responders or to support the effective
12	operation of public safety answering points, as adjusted by the
13	impact of language contained in chapter 54 of the laws of 2014
14	making appropriations for capital works and purposes
15	75,000,000 (re. \$46,000,000)
16	
17	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
18	section 1, of the laws of 2015:
19	For the provision of grants or reimbursement to counties for the
20	development, consolidation or operation of public safety communi-
21	cations systems or networks designed to support statewide interoper-
22	able communications for first responders or to support the effective
23 24	operation of public safety answering points, as adjusted by the
25	impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes
26	45,000,000 (re. \$30,000,000)
27	10,000,000 (Ie. 930,000,000)
2 /	

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7 8 9	General Fund	8,227,000	14,633,000 38,849,000 16,454,000 419,549,965
10 11	All Funds	85,101,000	489,485,965
12 13	SCHEDU	LE	
14 15	OFFICE OF FINANCE AND	DEVELOPMENT (F&D	)
16 17	F&D-HOUSING DEVELOPMENT FUND PROGRAM .		8,227,000
19012345678901234567890123456789 6789012345678901234567890123456789	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950  For carrying out the provisions of a: XI of the private housing finance law relation to providing assistance to for-profit housing companies. No shall be expended from this appropriantil the director of the budget approved a spending plan submitted of division of housing and community re in such detail as the director of budget may require (30901)  OFFICE OF COMMUNITY  OCR-SMALL CITIES COMMUNITY DEVELOPMENT  Special Revenue Funds - Federal Federal Miscellaneous Operating Grant HUD Small Cities Community Development For apportionment as follows: For of deposit of federal funds into the he trust fund account created pursuan section 59-a of the private he finance law for services and expenses small cities community development grant program transferred to the pursuant to public law 106.74 to be a istered in accordance with federal and regulations by the housing trust corporation created by section 45-a of private housing finance law (31437)	w, in o not- funds iation thas by the enewal of the 8,227, Y RENEWAL (OCR)  BLOCK GRANT PROG ts Fund at Account - 2530 direct busing at to busing s of a block state admin- llaws fund of the	TAM 40,000,000  0

# AID TO LOCALITIES 2016-17

1 2	OFFICE OF HOUSING PRESERVATION (OHP)	
3 4 5	OHP-LOW INCOME WEATHERIZATION PROGRAM	32,500,000
6 7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499	
10 11 12 13 14 15 16 17	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)	
19 20 21 22	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	4,374,000
23 24 25 26	General Fund Local Assistance Account - 10000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910)	
42	may not be used for any other purpose	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

```
General Fund
 4
     Local Assistance Account - 10000
 5
 6 By chapter 53, section 1, of the laws of 2015:
     For services and expenses of Brooklyn Housing and Family Services
       (31449) ... 120,000 ...... (re. $120,000)
8
     For services and expenses of Rockland Housing Action Coalition, Inc
9
10
       (30902) ... 50,000 ...... (re. $50,000)
11
12 F&D-HOUSING DEVELOPMENT FUND PROGRAM
13
14
     Special Revenue Funds - Other
     Housing Development Fund
15
     Housing Development Account - 22950
16
17
18 By chapter 53, section 1, of the laws of 2015:
19
     For carrying out the provisions of article XI of the private housing
20
       finance law, in relation to providing assistance to not-for-profit
21
              companies. No
                               funds shall be expended from this
       housing
       appropriation until the director of the budget has approved a
22
       spending plan submitted by the division of housing and community
23
       renewal in such detail as the director of the budget may require
24
25
       (30901) ... 8,227,000 ..... (re. $8,227,000)
26
27
   By chapter 53, section 1, of the laws of 2014:
28
     For carrying out the provisions of article XI of the private housing
       finance law, in relation to providing assistance to not-for-profit
29
30
       housing companies. No funds shall be expended from this appropri-
31
       ation until the director of the budget has approved a spending plan
32
       submitted by the division of housing and community renewal in such
33
       detail as the director of the budget may require ......
34
       8,227,000 ..... (re. $8,227,000)
35
36 OCR-NEIGHBORHOOD PRESERVATION PROGRAM
37
38
     General Fund
39
    Local Assistance Account - 10000
40
41 By chapter 53, section 1, of the laws of 2013:
     For carrying out the provisions of article XVI of the private housing
43
       finance law and for the purpose of entering into a contract with the
       neighborhood preservation coalition to provide technical assistance
44
       and services to companies funded pursuant to article XVI of the
45
       private housing finance law; such contract shall be in an amount not
46
47
       less than $150,000. No funds shall be expended from this appropri-
48
       ation until the director of the budget has approved a spending plan
49
       submitted by the division of housing and community renewal in such
50
       detail as the director of the budget may require ......
51
       1,594,000 ..... (re. $9,000)
52
53 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
54
       section 1, of the laws of 2014:
55
     For carrying out the provisions of article XVI of the private housing
56
       finance law. No funds shall be expended from this appropriation
57
       until the director of the budget has approved a spending plan
58
       submitted by the division of housing and community renewal in such
59
       detail as the director of the budget may require; and, provided
60
       further that no more than $5,839,000 of this appropriation may be
61
       encumbered, contracted or disbursed as a result of the availability
62
       of $4,233,000 for housing and community development purposes admin-
```

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

istered by the housing trust fund corporation pursuant to chapter 59 1 2 of the laws of 2012. The commissioner of the division of housing and 3 community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood preservation coalition to 5 provide technical assistance and services to companies funded pursu-6 ant to article XVI of the private housing finance law ...... 7 10,072,000 ..... (re. \$6,101,000) 8 9 OCR-RURAL PRESERVATION PROGRAM 10 11 General Fund 12 Local Assistance Account - 10000 13 14 By chapter 53, section 1, of the laws of 2013: 15 For carrying out the provisions of article XVII of the private housing 16 finance law and for the purpose of entering into a contract with the 17 rural housing coalition to provide technical assistance and services 18 to companies funded pursuant to article XVII of the private housing 19 finance law; such contract shall be in an amount not less than 20 \$150,000. No funds shall be expended from this appropriation until 21 the director of the budget has approved a spending plan submitted by 22 the division of housing and community renewal in such detail as the 23 director of the budget may require ... 665,000 ...... (re. \$34,000) 24 25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 26 section 1, of the laws of 2014: 27 For carrying out the provisions of article XVII of the private housing 28 finance law. No funds shall be expended from this appropriation 29 until the director of the budget has approved a spending plan 30 submitted by the division of housing and community renewal in such 31 detail as the director of the budget may require; and, provided 32 further that no more than \$2,437,000 of this appropriation may be 33 encumbered, contracted or disbursed as a result of the availability 34 of \$1,767,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to chapter 59 35 36 of the laws of 2012. The commissioner of the division of housing and 37 community renewal shall enter into a contract, in an amount not less 38 than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to 39 40 article XVII of the private housing finance law ......... 41 4,204,000 ..... (re. \$2,413,000) 42 43 OHP-LOW INCOME WEATHERIZATION PROGRAM Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 47 Department of Energy Weatherization Account - 25499 48 49 By chapter 53, section 1, of the laws of 2015: 50 For low income weatherization grants to be apportioned in accordance 51 with federal rules and regulations. Notwithstanding any other rule, 52 regulation or law, moneys hereby appropriated are to be available 53 for payment of contract obligations heretofore accrued or hereafter 54 to accrue and are subject to the approval of the director of the 55 budget (31446) ... 32,500,000 ..... (re. \$21,332,000) 56 By chapter 53, section 1, of the laws of 2014: 57 58 For low income weatherization grants to be apportioned in accordance

with federal rules and regulations. Notwithstanding any other rule,

regulation or law, moneys hereby appropriated are to be available

59

60

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 32,500,000 ...... (re. \$17,517,000) 5 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 6 7 General Fund 8 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2015: For payment of periodic subsidies to cities, towns, villages and 11 housing authorities in accordance with the public housing law. No 12 13 funds shall be expended from this appropriation until the director 14 of the budget has approved a spending plan submitted by the division 15 of housing and community renewal in such detail as the director of 16 the budget may require. Notwithstanding any law, rule, regulation or 17 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 18 19 reimbursement and may not be used for any other purpose (30910) .... 20 21 4,492,000 ...... (re. \$590,000) 22 By chapter 53, section 1, of the laws of 2014: 23 24 For payment of periodic subsidies to cities, towns, villages and hous-25 ing authorities in accordance with the public housing law. No funds 26 shall be expended from this appropriation until the director of the 27 budget has approved a spending plan submitted by the division 28 housing and community renewal in such detail as the director of the 29 budget may require. Notwithstanding any law, rule, regulation or 30 agreement between the division of housing and community renewal and 31 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 32 33 reimbursement and may not be used for any other purpose ..... 34 5,490,000 ..... (re. \$2,174,000) 35 36 By chapter 53, section 1, of the laws of 2013: 37 For payment of periodic subsidies to cities, towns, villages and hous-38 ing authorities in accordance with the public housing law. No funds 39 shall be expended from this appropriation until the director of the 40 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 41 42 budget may require. Notwithstanding any law, rule, regulation or 43 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 44 expended solely for payment of debt service or debt service 45 46 reimbursement and may not be used for any other purpose ..... 47 8,700,000 ..... (re. \$696,000) 48 49 OHP-RURAL RENTAL ASSISTANCE PROGRAM 50 51 General Fund 52 Local Assistance Account - 10000 53 54 By chapter 53, section 1, of the laws of 2012: For carrying out the provisions of article XVII-A of the private hous-55 56 ing finance law in relation to providing assistance to sponsors of 57 housing for persons of low income. 58 Notwithstanding any other provision of law, such funds may be used by 59 the commissioner of housing and community renewal in support of 60 contracts scheduled to expire in 2012-13 for as many as 10 addi-

tional years; in support of contracts for new eligible projects for

61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
a period not to exceed 5 years; and in support of contracts which
       reach their 25 year maximum in and/or prior to 2012-13 for an addi-
 3
       tional one year period.
 4
     Notwithstanding any other rule, regulation or law, moneys hereby
       appropriated are to be available for payment of contract obligations
5
 6
       heretofore accrued or hereafter to accrue and are subject to the
7
       approval of the director of the budget ......
8
       19,600,000 ..... (re. $827,000)
10 By chapter 53, section 1, of the laws of 2011:
     For carrying out the provisions of article XVII-A of the private hous-
11
12
       ing finance law in relation to providing assistance to sponsors of
13
       housing for persons of low income.
     Notwithstanding any other provision of law, such funds may be used by
14
       the commissioner of housing and community renewal in support of
15
       contracts scheduled to expire in 2011-12 for as many as 10 addi-
16
17
       tional years; in support of contracts for new eligible projects for
18
       a period not to exceed 5 years; and in support of contracts which
       reach their 25 year maximum in and/or prior to 2011-12 for an addi-
19
       tional one year period.
20
     Notwithstanding any other rule, regulation or law, moneys hereby
21
       appropriated are to be available for payment of contract obligations
22
       heretofore accrued or hereafter to accrue and are subject to the
23
       approval of the director of the budget .....
24
25
       14,802,000 ..... (re. $199,000)
26
27
   By chapter 53, section 1, of the laws of 2010:
28
     For carrying out the provisions of article XVII-A of the private hous-
29
       ing finance law in relation to providing assistance to sponsors of
30
      housing for persons of low income.
31
     Notwithstanding any other provision of law, such funds may be used by
32
       the commissioner of housing and community renewal in support of
       contracts scheduled to expire in 2010-11 for as many as 10 addi-
33
34
       tional years; in support of contracts for new eligible projects for
35
       a period not to exceed 5 years; and in support of contracts which
36
       reach their 25 year maximum in and/or prior to 2010-11 for an addi-
37
       tional one year period.
38
     Notwithstanding any other rule, regulation or law, moneys hereby
39
       appropriated are to be available for payment of contract obligations
40
       heretofore accrued or hereafter to accrue and are subject to the
41
       approval of the director of the budget ......
42
       14,802,000 ..... (re. $47,000)
44 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
4.5
46
     General Fund
47
     Local Assistance Account - 10000
48
49 The appropriation made by chapter 53, section 1, of the laws of 2015, to
50
          OHP-tenant pilot program, is hereby transferred and
       reappropriated to the OHP-New York city housing authority tenant
51
52
      pilot program:
53
     For payment to the New York city housing authority for a tenant pilot
54
       program consistent with the public housing law (31429) ......
55
       742,000 ..... (re. $742,000)
56
57 By chapter 53, section 1, of the laws of 2014, as transferred by chapter
58
       53, section 1, of the laws of 2015:
59
     For payment to the New York city housing authority for a tenant pilot
60
       program consistent with the public housing law .......
61
       742,000 ..... (re. $557,000)
```

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015, is hereby amended and reappropriated to read:

To provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage intended to avoid preventable Corporation"), for purposes foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 through and past October 31, 2016; not more than an additional \$127,183,321 for the period November 1, 2016 through March 31, 2017.

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed for the period April 1, 2015 through March 31, 2017, as indicated below:

- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 25 of the private housing finance law for purposes that serve disabled veterans as defined by section 1201 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to [\$124,500,000] \$74,500,000 may be allocated and distributed for services and expenses [of a program to finance a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals and homeless individuals with co-presenting health conditions; provided however, that, of such amount, not more than] in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; provided however, notwithstanding section one hundred sixty-three of the state finance law, section 2879 of the public authorities law or any other provision of law to the contrary, such allocation and distribution may be used to fund grants made by the administering department, agency or public authority without a competitive bid or request for proposal process to support such various programs; provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority. Such funds may be used for the payment of liabilities incurred or contracts executed prior to April 1, 2016;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however,

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- [7]8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- [8]9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- [9]10. Up to \$40,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- [10]11. Up to \$27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- [11] 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- [12] 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

[13]14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ........................ (re. \$419,549,965)

# STATE OF NEW YORK MORTGAGE AGENCY

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
4 5	General Fund	115 500 2/1	0
6	General rund	113,300,241	
7	All Funds	115,508,241	0
8	=	=======================================	==========
9			
10	SCHEDUL	E	
11 12	MORTGAGE INSURANCE FUND REIMBURSEMENT P	DOCD J M	115 500 2/1
13	MONIGAGE INSUMANCE FOND REIMBONSEMENT I	NOGNAM	
14			
15	General Fund		
16	Local Assistance Account - 10000		
17 18	For normant subject to the provision	na of	
19	For payment subject to the provision chapters 13 and 59 of the laws of 198		
20	expenditures shall be made from		
21	appropriation until a certificate of		
22	cation has been approved by the dire	ector	
23	of the budget and copies thereof		
24 25	with the state comptroller and with chairmen of the senate finance and a		
26	bly ways and means committees. Not		
27	standing section 40 of the state fi		
28	law, this appropriation shall rema		
29	effect until a subsequent appropriation	on is	
30	made available (45605)	115,508,	241
31 32			
32			

590

# OFFICE OF INDIGENT LEGAL SERVICES

1 2	For payment according to the following	schedule:	
3 4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Special Revenue Funds - Other	96,200,000	
7 8	All Funds	96,200,000	181,959,000
9	SCHEDUI	я.	
11			
12 13	INDIGENT LEGAL SERVICES PROGRAM		96,200,000
	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235  For payments to counties and the city of York related to indigent legal serpursuant to section 98-b of the finance law and sections 832 and 8 the executive law (55502)	of New rvices state 333 of 81,000, o the element of al, with such erein, or the ctives such indaga, ities; mounts ll be so of the in lement ryler, ovided riated made of the in lement ryler, funds such lement ryler, funds such lement at the rision and any y law 14,400,	000
58 59 60 61 62	implementation of the settlement agree in the matter of Hurrell-Harring, e v. State of New York in Ontario, Onor Schuyler, Suffolk and/or Washi counties, as deemed necessary and pur	t al, ndaga, ington	

# OFFICE OF INDIGENT LEGAL SERVICES

1	to a plan developed by office of :	indigent	
2	legal services and approved	by the	
3	director of the budget		800,000
4		-	
_			

#### OFFICE OF INDIGENT LEGAL SERVICES

```
INDIGENT LEGAL SERVICES PROGRAM
     Special Revenue Funds - Other
 4
     Indigent Legal Services Fund
 5
     Indigent Legal Services Fund Account - 23551
 6
7
   By chapter 53, section 1, of the laws of 2015:
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
9
       sections 832 and 833 of the executive law (55502) ......
10
11
       81,000,000 ...... (re. $81,000,000)
     For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v.
12
13
       State of New York. Of the amounts appropriated herein, $1,000,000
14
15
       shall be made available in accordance with paragraph III(C) of such
       settlement agreement for the purposes of paying costs associated with interim steps described in paragraph III(A)(2) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and
16
17
18
       Washington counties; provided further that in accordance with
19
       paragraph III(C) of such settlement agreement, a portion of these
20
       funds may be transferred to state operations to pay costs incurred
21
       by the office of indigent legal services. Provided further that, of
22
23
       the amounts appropriated herein, $2,000,000 shall be made available
       in accordance with paragraph V\left(C\right) of such settlement agreement for
24
25
       the purposes of accomplishing the objectives set forth in paragraph
26
       V(A) of such settlement agreement in Ontario, Onondaga, Schuyler,
27
       Suffolk and Washington counties; provided further that in accordance
28
       with paragraph V(D) of such settlement agreement, a portion of these
       funds may be transferred to state operations to pay costs incurred
29
30
       by the office of indigent legal services to provide services
31
       designed to effectuate the objectives set forth in paragraph V(A) of
32
       such settlement agreement. Any funds received by a county under such
33
       appropriation shall be used to supplement and not supplant any local
34
       funds that the county currently spends for the provision of counsel,
35
       expert, investigative and any other services pursuant to county law
36
       article 18-B (55504) ... 3,000,000 ...... (re. $3,000,000)
37
38
   By chapter 53, section 1, of the laws of 2014:
     For payments to counties and the city of New York related to indigent
39
       legal services pursuant to section 98-b of the state finance law and
40
       sections 832 and 833 of the executive law ......
41
42
       77,000,000 ..... (re. $36,895,000)
43
     For additional payments to counties and the city of New York related
       to indigent legal services pursuant to section 98-b of the state
44
45
       finance law and sections 832 and 833 of the executive law ......
46
       4,000,000 ..... (re. $4,000,000)
47
48
   By chapter 53, section 1, of the laws of 2013:
49
     For payments to counties and the city of New York related to indigent
50
       legal services pursuant to section 98-b of the state finance law and
51
       sections 832 and 833 of the executive law ......
52
       77,000,000 ...... (re. $25,428,000)
     For additional payments to counties and the city of New York related
53
54
       to indigent legal services pursuant to section 98-b of the state
55
       finance law and sections 832 and 833 of the executive law ......
56
       4,000,000 ..... (re. $4,000,000)
57
58
   By chapter 53, section 1, of the laws of 2012:
59
     For payments to counties and the city of New York related to indigent
60
       legal services pursuant to section 98-b of the state finance law and
61
       sections 832 and 833 of the executive law ......
62
       77,000,000 ..... (re. $13,328,000)
```

# OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5	For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
6	By chapter 53, section 1, of the laws of 2011:
7	For payments to counties and the city of New York related to indigent
8	legal services pursuant to section 98-b of the state finance law and
9	sections 832 and 833 of the executive law
10	77,000,000 (re. \$5,071,000)
11	
12	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
13	section 1, of the laws of 2011:
14	For payments to counties and the city of New York related to indigent
15	legal services pursuant to section 98-b of the state finance law and
16	sections 832 and 833 of the executive law
17	77,000,000 (re. \$5,237,000)
18	

# INTEREST ON LAWYER ACCOUNT

1	For payment according to the following	schedule:	
2 3		APPROPRIATIONS	REAPPROPRIATIONS
4 5 6	Special Revenue Funds - Other	45,000,000	0
7 8	All Funds	45,000,000	0
9 10 11	SCHEDUI	LE	
12 13 14	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
14 15 16 17 18 19 20 21 22 23	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account -  For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	o the state	000

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For payment according to the following	schedule:	
2 3 4		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	General Fund	170,000 479,000	0 0
8 9	All Funds	649,000	0
10 11	SCHEDUI		
12 13 14 15	COMMUNITY SUPPORT PROGRAMS		649,000
16 17 18	General Fund Local Assistance Account - 10000		
19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 33 34 35 36 37 38 39 40 41	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the jucenter for the protection of people special needs, and may be increased decreased by transfer or suballoce between these appropriated amounts appropriations of the commission on of the care and advocacy for persons disabilities, office of mental he office for people with developmental bilities, office of alcoholism substance abuse services, department health, and the office of childrent family services with the approval of director of the budget who shall file approval with the department of audicontrol and copies thereof with the common of the senate finance committees the chairman of the assembly way means committee.  For services and expenses related to	be lange, stice with led or sation and suali- with salth, disa- and tof en and the such t and chair- and salth, and shair- and stand shair- and shair- and shair- and shair- and shair- and shair- and shair-	
42	adult homes advocacy program (48926)		
44 45	Program account subtotal	170,	000
46 47 48 49 51 53 55 55 55 55 56 61	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Suppor 20813  Notwithstanding any other provision of the money hereby appropriated ma increased or decreased by interch with any appropriation of the ju center for the protection of people special needs, and may be increase decreased by transfer or suballoc between these appropriated amounts appropriations of the commission on of ty of care and advocacy for persons	law, y be lange, lastice with ed or lation and quali-	t -

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  For services and expenses related to the adult homes resident council support project (48926)	60,000
17	Program account subtotal	60,000
18 19 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 33 33 33 33 33 33 33 33 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee.  For surrogate decision-making committee program contracts with local service providers (48926)	419,000
50	Program account subtotal	
51 52		

1	For payment according to the following	schedule:	
2 3 4		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	General Fund	0 213,996,000 419,000	347,594,000
8	Special Revenue Funds - Other Enterprise Funds	3,000,000,000	3,250,000,000
9	All Funds		
11 12			==========
13 14	SCHEDUI	ıΕ	
15 16 17	ADMINISTRATION PROGRAM		15,000,000
18 19 20 21	Special Revenue Funds - Federal Unemployment Insurance Administration Unemployment Insurance Administration		
22 23 24 25 26 27 28 29 30 31	For services and expenses of administ unemployment insurance programs, service programs, workforce investment programs, employability development of the programs, other miscellaneous programd a reserve for unanticipated fur pursuant to federal grants and contract A portion of this appropriation mutansferred to state operations (3421)	job  nt act  ppment  grams,  nding,  racts.  nay be	000
32 33 34	EMPLOYMENT AND TRAINING PROGRAM		172,496,000
35 36 37 38 39	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Acco		
40 41 42 43 44 45 46 47 48 49 50 51	For the administration and operation employment and training programs as if by grants under the workforce invest act, public law 105-220, and the work innovation and opportunity act, public 113-128, including grants to other gomental units, community-based organisms, non-profit and for profit organisms, suballocations to state depart and agencies and a portion may be the following:	Funded stment stforce sc law evern- niza- sments scrans-	
52 53 54 55 56 57 58 59 60 61 62	For services and expenses of state activities, including but not limit state administration and technical as	ted to ssist- areas, proved the tewide stment devel- vities	

		10 17	
1	pursuant to section 134 of the federal		
2	workforce investment act, PL 105-220, and		
3	section 134 of the workforce innovation		
4	and opportunity act, PL 113-128, and the		
5	commissioner of labor shall periodically		
6	report to the state workforce investment		
7	board on such programs and activities		
8	which shall be developed giving consider-		
9	ation to the strategic training alliance		
10	program and other existing programs.		
11	Of the amount appropriated herein, subject		
12	to the approval of the director of the		
13	budget, up to \$1,500,000 may be made		
14	available through transfer or suballo-		
15	cation to the office of children and fami-		
16	ly services, in accordance with a memoran-		
17	dum of understanding with the office of		
18	children and family services, to award to		
19	selected county youth bureaus for eligible		
20	workforce development programs including		
21	activities for at-risk youth.		
22	Statewide employment and training activities		
23	may include one-to-one business advisement		
24	and training for qualified enrollees of		
25	the self-employment assistance program		
26	which may be operated by the state's small		
27	business development centers or the entre-		
28	preneurial assistance program (34780)	5,102,000	
29	For services and expenses of adult, youth	· · · ·	
30	and dislocated worker employment and		
31	training local workforce investment area		
32	programs and statewide rapid response		
33	activities (34779)	147,394,000	
34	For services and expenses of miscellaneous		
35	workforce investment act, public law 105-		
36	220, and workforce innovation and opportu-		
37	nity act, public law 113-128, national		
38	reserve grants and other federal employ-		
39	ment and training grants and federally		
40	administered programs (34778)	20,000,000	
41	-		
42		11.0	0.00
43	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	419,	000
44			
45			
46	Special Revenue Funds - Other		
47 48	Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152		
49	Hazard Abatement Account - 22132		
50	For payment of state aid to local govern-		
51	ments pursuant to the provisions of chap-		
52	ter 729 of the laws of 1980 for the		
53	purposes of hazard abatement (34203)	419 000	
54	purposes of nazara abatement (54205)	419,000	
55			
56	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	3,026,500	000
57			
58			
59	Special Revenue Funds - Federal		
60	Unemployment Insurance Occupational Trainin	g Fund	
61	Unemployment Insurance Occupational Trainin		
62		-	

1 2 3 4 5 6 7 8	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)	26,500,000
8 9	Program account subtotal	26,500,000
10 11 12 13 14 15	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50	650
16 17 18 19 20 21 22 23 24 25 26 27 28 29	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 ADMINISTRATION PROGRAM
     Special Revenue Funds - Federal
     Unemployment Insurance Administration Fund
 5
     Unemployment Insurance Administration Account - 25901
 6
7
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of administering unemployment insurance
9
       programs, job service programs, workforce investment act programs,
       employability development programs, other miscellaneous programs,
10
       and a reserve for unanticipated funding, pursuant to federal grants
11
12
       and contracts. A portion of this appropriation may be transferred to
13
       state operations (34218) ... 15,000,000 ...... (re. $15,000,000)
14
   By chapter 53, section 1, of the laws of 2014:
15
     For services and expenses of administering unemployment insurance
16
       programs, job service programs, workforce investment act programs,
17
18
       employability development programs, other miscellaneous programs,
       and a reserve for unanticipated funding, pursuant to federal grants
19
       and contracts. A portion of this appropriation may be transferred to
20
       state operations ... 15,000,000 ...... (re. $15,000,000)
21
22
   By chapter 53, section 1, of the laws of 2013:
23
     For services and expenses of administering unemployment insurance
24
25
       programs, job service programs, workforce investment act programs,
26
       employability development programs, other miscellaneous programs,
27
       and a reserve for unanticipated funding, pursuant to federal grants
28
       and contracts. A portion of this appropriation may be transferred to
29
       state operations ... 15,000,000 ...... (re. $15,000,000)
30
31 EMPLOYMENT AND TRAINING PROGRAM
32
33
     General Fund
34
     Local Assistance Account - 10000
35
36 By chapter 53, section 1, of the laws of 2015:
37
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
38
39
       contractors, or aid to local social services districts, provided,
       further, that no more than ten percent of such funds may be used for
40
41
       program administration at each individual displaced homemaker
       center. Each program administrator shall prepare and submit an
42
43
       annual report by December 1, 2015, to the department of labor, the
       chairs of the senate committee on social services, and the senate
44
45
       committee on labor and the assembly chair of the committee on social
46
       services, on the summary of activities, including but not limited to
47
       the number of eligible recipients, and the outcome for each
48
       recipient together with a summary of revenue and expenses including
49
       all salaries (34799) ... 1,630,000 ...... (re. $1,393,000)
50
     For services and expenses of the Chamber On-the-Job training program
51
       to assist employers in providing occupational, hands-on training for
52
       their current employees (34235) ... 980,000 ...... (re. $980,000)
53
     For services and expenses of the New York Council on Occupational
54
       Safety and Health (NYCOSH), located on Long Island (34233) ......
55
       155,000 ...... (re. $155,000)
56
     For services and expenses of a manufacturing initiative administered
       by the New York State American Federation of Labor and Congress of
57
58
       Industrial Organizations (AFL-CIO) Workforce Development Institute
59
       (WDI) (34762) ... 3,000,000 ...... (re. $3,000,000)
60
     For services and expenses of the Rochester Tooling and Machining
61
       Institute, Inc (34772) ... 50,000 .................. (re. $50,000)
```

1	For services and expenses of Hillside Works (34782)
2	100,000 (re. \$100,000)
3	For services and expenses of the Summer of Opportunity Youth
4	Employment Program - Rochester (34783) 300,000 (re. \$300,000)
5	For services and expenses of the North American Logger Training School
6	to be hosted at Paul Smith's College (34206)
7 8	300,000
9	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
10	Leadership Institute (34229) 150,000 (re. \$150,000)
11	For services and expenses of the Domestic Violence Program of the
12	Cornell University Labor Extension School in Partnership with the
13	New York State American Federation of Labor and Congress of
14	Industrial Organizations (AFL-CIO) (34230)
15	150,000 (re. \$150,000)
16	For services and expenses for Brooklyn Goes Global, Good Help and the
17 18	Brooklyn Neighborhood Entrepreneurship programs administered by the Brooklyn Chamber of Commerce (34207) 500,000 (re. \$500,000)
19	For services and expenses of the Worker Institute at the Cornell
20	School of Industrial and Labor Relations (34761)
21	400,000 (re. \$400,000)
22	For services and expenses of Youth Build (34764)
23	300,000 (re. \$300,000)
24	For services and expenses of the New York committee on occupational
25	safety and health (34790) 350,000 (re. \$350,000)
26	For services and expenses of the Western New York Council on Safety
27 28	and Health (WNYCOSH) $\underline{(34228)}$ 200,000 (re. \$200,000) For services and expenses of the Midwood Development Corporation for
29	the supplemental sanitation and supported employment program (34759)
30	125,000 (re. \$125,000)
31	For services and expenses of the building trades pre-apprenticeship
32	program located in Rochester (BTPAP) administered by the Workforce
33	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
34	For services and expenses of a building trades pre-apprenticeship
35 36	program located in Nassau County administered by the Workforce Development Institute (WDI) (34205) 200,000 (re. \$200,000)
37	For services and expenses of a building trades pre-apprenticeship
38	program located in Western New York administered by the Workforce
39	Development Institute (WDI) (34766) 200,000 (re. \$200,000)
40	For services and expenses of Jubilee Homes of Syracuse Inc (34208)
41	310,000 (re. \$310,000)
42	For services and expenses of Team STEPPS long term training program at
43	the Academy for Leadership in Long Term Care at St. John Fischer,
44 45	administered through the Workforce Development Institute $(34209)$
46	50,000
47	(34214) 500,000 (re. \$500,000)
48	For services and expenses of the Office of Adult and Career Education
49	Services (OACES) (34217) 30,000 (re. \$30,000)
50	For services and expenses of the Brooklyn Chamber of Commerce (34758)
51	500,000 (re. \$5 <u>00,000)</u>
52	Du shantan E2 anation 1 of the laws of 0015 as amounted by 1 54
53 54	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:
55	For services and expenses of the New York State American Federation of
56	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
57	Development Institute (WDI) (34237)
58	2,000,000 (re. \$2,000,000)
59	
60	

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By chapter 53, section 1, of the laws of 2014:
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
       contractors, or aid to local social services districts, provided,
5
       further, that no more than ten percent of such funds may be used for
      program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-
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7
8
       al report by December 1, 2014, to the department of labor, the
9
       chairs of the senate committee on social services, and the senate
10
       committee on children and families and the assembly chair of the
       committee on social services, on the summary of activities, includ-
11
12
       ing but not limited to the number of eligible recipients, and the
13
       outcome for each recipient together with a summary of revenue and
14
       expenses including all salaries .....
15
       1,630,000 ...... (re. $127,000
     For services and expenses of the New York committee on occupational
16
17
      safety and health ... 350,000 ...... (re. $350,000)
18
     For services and expenses of the Chamber On-the-Job training program
19
       to assist employers in providing occupational, hands-on training for
       their current employees ... 750,000 ................. (re. $478,000)
20
     For services and expenses of the New York Council on Occupational
21
22
       Safety and Health (NYCOSH), located on Long Island ......
23
       155,000 ..... (re. $155,000)
     For services and expenses of the New York State American Federation of
24
25
      Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
26
      Development Institute (WDI) ... 4,000,000 ..... (re. $2,775,000)
     For services and expenses of the Rochester tooling and machining
27
28
       institute, inc ... 50,000 ...... (re. $50,000)
29
     For services and expenses of the Summer of Opportunity Youth Employ-
30
      ment Program - Rochester ... 300,000 ...... (re. $300,000)
31
     For services and expenses of the Brooklyn Chamber of Commerce - Jobs
32
      2014 Program ... 500,000 ...... (re. $182,000)
     For services and expenses of the Western New York Council on Safety
33
34
      and Health (WNYCOSH) ... 201,000 ...... (re. $41,000)
35
     For services and expenses of a manufacturing initiative administered
      by the New York State American Federation of Labor and Congress of
36
37
      Industrial Organizations (AFL-CIO) Workforce Development Institute
       (WDI) ... 3,000,000 ..... (re. $1,581,000)
38
39
     For services and expenses related to solar energy maintenance training
40
      to be administered through the New York State American Federation of
      Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
41
      Development Institute (WDI) ... 500,000 ...... (re. $155,000)
42
43
     For services and expenses of the building trades pre-apprenticeship
      program located in Rochester (BTPAP), administered by the New York
44
45
       State American Federation of Labor and Congress of Industrial Organ-
46
       izations (AFL-CIO) Workforce Development Institute (WDI) ......
47
       200,000 ...... (re. $200,000)
     For services and expenses of the building trades pre-apprenticeship
48
49
      program located in Western New York (BTPAP), administered by the New
50
       York State American Federation of Labor and Congress of Industrial
51
       Organizations (AFL-CIO) Workforce Development Institute (WDI) .....
52
       200,000 ...... (re. $20,000)
53
54
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses of the New York committee on occupational
55
56
       safety and health ... 350,000 ...... (re. $263,000)
57
     For services and expenses of the Chamber On-the-Job training program
58
       to assist employers in providing occupational, hands-on training for
59
      their current employees ... 750,000 ...... (re. $203,000)
60
     For services and expenses of the New York Committee on Occupational
61
       Safety and Health (NYCOSH), located on Long Island ......
62
       155,000 ..... (re. $117,000)
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For services and expenses of the building trades pre-apprenticeship
1
       program located in Rochester (BTPAP) ... 200,000 .... (re. $194,000)
     For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester ... 250,000 ................ (re. $250,000)
     For services and expenses of the Labor and Industry For Education
5
       (LIFE) Project ... 20,000 ...... (re. $20,000)
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the chamber-on-the-job training program
10
       ... 750,000 ..... (re. $170,000)
11
12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
13
       section 1, of the laws of 2011:
     For Senate Majority Labor Initiatives ......
14
15
       1,800,000 ...... (re. $97,000)
16
17
   By chapter 53, section 1, of the laws of 2005:
18
     For Senate Majority Labor Initiatives ... 1,750,000 ... (re. $768,000)
19
     Special Revenue Funds - Federal
20
     Federal Emergency Employment Act Fund
21
     Federal Workforce Investment Act Account - 26001
22
23
24 By chapter 53, section 1, of the laws of 2015:
25
     For the administration and operation of employment and training
       programs as funded by grants under the workforce investment act,
26
27
       public law 105-220, and the workforce innovation and opportunity
28
       act, public law 113-128, including grants to other governmental
       units, community-based organizations, non-profit and for profit
29
30
       organizations, suballocations to state departments and agencies and
31
       a portion may be transferred to state operations, according to the
32
       following:
33
     For services and expenses of statewide activities, including but not
34
       limited to state administration and technical assistance to local
       workforce investment areas, pursuant to an expenditure plan approved
35
36
       by the director of the budget. Of the moneys appropriated herein for
37
       statewide activities, the state workforce investment board shall
       assist the governor in developing programs and
38
                                                            identifying
       activities to be funded through the statewide reserve pursuant to
39
       section 134 of the federal workforce investment act, PL 105-220, and
40
       section 134 of the workforce innovation and opportunity act, PL 113-
41
       128, and the commissioner of labor shall periodically report to the
42
       state workforce investment board on such programs and activities
43
       which shall be developed giving consideration to the strategic
44
       training alliance program and other existing programs.
45
     Of the amount appropriated herein, subject to the approval of the
46
47
       director of the budget, up to $1,500,000 may be made available
48
       through transfer or suballocation to the office of children and
       family services, in accordance with a memorandum of understanding
49
50
       with the office of children and family services, to award to
51
       selected county youth bureaus for eligible workforce development
52
       programs including activities for at-risk youth.
53
     Statewide employment and training activities may include one-to-one
54
       business advisement and training for qualified enrollees of the
55
       self-employment assistance program which may be operated by the
56
       state's small business development centers or the entrepreneurial
57
       assistance program (34780) ... 5,160,000 ...... (re. $5,160,000)
58
     For services and expenses of adult, youth and dislocated worker
59
       employment and training local workforce investment area programs and
60
       statewide rapid response activities (34779) ......
61
       151,015,000 ...... (re. $145,020,000)
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#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

  For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for
- limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 5,333,000 ...................... (re. \$3,200,000)
- For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .................... (re. \$39,057,000)
- By chapter 53, section 1, of the laws of 2013:

- For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
- For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 4,961,000 ...................... (re. \$10,000)

By chapter 53, section 1, of the laws of 2012:

- For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
  - For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
  - Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
  - Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 200,000 .................. (re. \$10,000)
  - For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .................... (re. \$10,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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For services and expenses of miscellaneous workforce investment act,
1
      public law 105-220 national reserve grants and other federal employ-
 3
       ment and training grants and federally administered programs ......
 4
       20,000,000 ..... (re. $1,615,000)
5
 6 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
8
     Special Revenue Funds - Federal
9
     Unemployment Insurance Occupational Training Fund
10
     Unemployment Insurance Occupational Training Account - 25950
11
12 By chapter 53, section 1, of the laws of 2015:
13
     For the payment of expenses and allowances to authorized enrollees
      under approved employment and training programs or for payment of
14
      15
16
17
18
19 By chapter 53, section 1, of the laws of 2014:
20
     For the payment of expenses and allowances to authorized enrollees
      under approved employment and training programs or for payment of
21
22
       unemployment insurance benefits as authorized by the federal govern-
23
      ment through the disaster unemployment assistance program ......
24
       26,500,000 ..... (re. $20,566,000)
25
26
     Enterprise Funds
27
     Unemployment Insurance Benefit Fund
28
     Unemployment Insurance Benefit Account - 50650
29
30 By chapter 53, section 1, of the laws of 2015:
31
     For payment of unemployment insurance benefits pursuant to article 18
32
      of the labor law or as authorized by the federal government through
33
      the disaster unemployment assistance program, the emergency
34
      unemployment compensation program, the extended benefit program, the
35
       federal additional compensation program or any other federally
36
       funded unemployment benefit program (34787) ......
37
       3,250,000,000 ...... (re. $3,250,000,000)
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#### DEPARTMENT OF LAW

# AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

FORECLOSURE AVOIDANCE AND AMELIORATION

Fiduciary Funds
Miscellaneous New York State Agency Fund
Mortgage Settlement Proceeds Trust Fund Account - 60690

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By chapter 53, section 1, of the laws of 2014:

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 .............................. (re. \$81,500,234)

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2016-17

	For	payment	according	to	the	following	schedule:	
)								
-								

2				
3			APPROPRIATIONS	REAPPROPRIATIONS
4				
5	General	Fund	25,325,000	4,886,000
6	Special	Revenue Funds - Federal	134,160,000	147,070,000
7	Special	Revenue Funds - Other	314,180,000	15,102,000
8	_	_		
9	All F	unds	473,665,000	167,058,000
10		=	=======================================	=======================================
11				
12		SCHEDUL	E	
13				
14	COMMUNITY	TREATMENT SERVICES PROGRAM		387,562,000
15				
16				
17	General	Fund		

General Fund Local Assistance Account - 10000

20 For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

24 Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1,2017.

39 Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

49 Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

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### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# AID TO LOCALITIES 2016-17

expenditure shall be made for such 1 No program until a certificate of allocation 3 has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate 6 finance committee and the assembly ways and means committee.

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8 Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive additional bidding, a request for proposal process or other administrative procedures.

22 Notwithstanding any other provision of law, the money hereby appropriated may transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

44 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 48 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as 59 such term is defined in article 41 of the mental hygiene law, and/or a local

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2016-17

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social services district as defined in
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2
     section 61 of the social services law, and
 3
     all such entities shall be considered to
 4
     be approved settings for the receipt of
     supervised experience for the professions
 5
6
     governed by articles 153, 154 and 163 of
    the education law, and furthermore, no
7
8
    such entity shall be required to apply for
9
    nor be required to receive a waiver pursu-
10
    ant to section 6503-a of the education law
    in order to perform any activities or
11
12
     provide any services.
13 Funds appropriated herein shall be available
    in accordance with the following:
15 For services and expenses related to the
    administration of chemical dependency
16
    services by local governmental units
17
     (11834) .....
18
                                                4,000,000
19 For the state share of medical assistance
20
    payments for outpatient services (11816)..
21
22
       Program account subtotal ...... 25,325,000
23
24
25
     Special Revenue Funds - Federal
26
     Federal Health and Human Services Fund
27
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
28
29 For services and
                     expenses related to
    prevention, intervention, and treatment
30
     programs provided by the substance abuse
31
     prevention and treatment (SAPT) block
32
33
     grant.
34 Notwithstanding any inconsistent provision
35
    of law, a portion of the funds hereby
     appropriated may, subject to the approval
36
    of the director of the budget, be trans-
37
38
    ferred to state operations and/or any
39
    appropriation of the office of alcoholism
    and substance abuse services consistent
40
41
     with the terms and conditions of the SAPT
42
    block grant award.
43 Notwithstanding any inconsistent provision
    of law, $5,000,000 of the funds hereby
     appropriated may, subject to the approval
4.5
    of the director of the budget, be used for
46
47
    services and expenses associated with
    federal grant awards yet to be allocated
48
49
    by the federal department of health and
50
    human services.
51 Notwithstanding any provision of law to the
    contrary, the commissioner of the office
53
    of alcoholism and substance abuse services
    shall be authorized, subject to the
55
    approval of the director of the budget, to
    continue contracts which were executed on
    or before March 31, 2016 with entities
    providing services for problem gambling
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and chemical dependency prevention, treatment and recovery services, without any

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2016-17

additional requirements that such 1 2 contracts be subject to competitive 3 bidding, a request for proposal process or other administrative procedures. 5 Notwithstanding any provision of articles 6 153, 154 and 163 of the education law, there shall be an exemption from the 7 8 professional licensure requirements of such articles, and nothing contained in 9 10 such articles, or in any other provisions of law related to the licensure require-11 12 ments of persons licensed under those 13 articles, shall prohibit or limit the activities or services of any person in 14 15 the employ of a program or service oper-16 ated, certified, regulated, funded, or 17 approved by, or under contract with the 18 office of alcoholism and substance abuse 19 services, a local governmental unit as 20 such term is defined in article 41 the mental hygiene law, and/or a local social services district as defined in 21 22 23 section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions 24 25 26 27 governed by articles 153, 154 and 163 of the education law, and furthermore, no 28 such entity shall be required to apply for 29 30 nor be required to receive a waiver pursuant to section 6503-a of the education law 31 in order to perform any activities or 32 33 provide any services. 34 Funds appropriated herein shall be available in accordance with the following: 36 For services and expenses related to problem gambling and chemical dependence outpa-37 tient services (11815) ...... 38 21,200,000 39 For services and expenses related to resi-57,060,000 dential services (11822) ...... 41 For services and expenses related to crisis 42 services (11823) ..... 43 44 86,160,000 Program account subtotal ..... 45 46 47 Special Revenue Funds - Federal 48 Federal Miscellaneous Operating Grants Fund 49 Shelter Plus Care Account - 25388 50 51 For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount 53 appropriated herein may be made available to other state agencies for services and 55 expenses related to federal homeless 57 grants. The director of the budget is hereby authorized to transfer appropri-59 ation authority contained herein to state operations and/or any appropriation of the

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2016-17

office of alcoholism and substance abuse 1 2 services and/or any other federal fund in 3 which federal homeless grants are actually 4 received. 5 Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby 7 appropriated may, subject to the approval of the director of the budget, be used for 8 9 federal grant awards yet to be allocated. Appropriation authority contained herein 10 may be transferred to state operations 11 12 and/or any appropriation of the office of 13 alcoholism and substance abuse services 14 (11818) ..... 15 16 Program account subtotal ...... 19,000,000 17 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Mental Hygiene Program Fund Account - 21907 22 23 For payment, net of disallowances, of state financial assistance in accordance with 24 25 the mental hygiene law related to treat-26 ment services. 27 Notwithstanding any other provisions of law, 28 no payment shall be made from this appropriation until the recipient agency has 29 demonstrated that it has applied for and 30 31 received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and 32 33 patient fees. The moneys hereby appropri-34 35 ated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore 36 to 37 38 accrued or hereafter to accrue during 39 local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for 40 the period beginning January 1,2017. 41 42 The commissioner, pursuant to such contract and/or funding authorization letter, may 4.3 44 pay from this appropriation all or a portion of the expenses incurred by such 45 46 voluntary agencies arising out of loans 47 obtained from the proceeds of bonds and 48 notes issued by the dormitory authority of 49 the state of New York or another author-50 ized entity approved by the division of 51 the budget. Such expenses may include, but shall not be limited to, amounts relating 53 to principal and interest and any other fees and charges arising from such loans. 55 Notwithstanding any inconsistent provisions of law, moneys from this appropriation may 57 be used for expenses of localities, nonprofit and for-profit agencies that may 59 arise from the assumption of operational

responsibilities for programs when operat-

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2016-17

ing certificates for such programs cease 1 2 to be in effect and/or programs are placed 3 receivership pursuant to section into 4 19.41 of the mental hygiene law. 5

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No expenditure shall be made for program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

12 Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

26 Notwithstanding any other provision of law, the money hereby appropriated may transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be available for services and expenses for supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of the household suffers from a substance abuse disorder, a disablmedical condition, or HIV/AIDS ing provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement.

51 The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

57 The state comptroller is hereby authorized to receive funds from the office of alco-59 holism and substance abuse services that were returned from providers

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2016-17

fiscal year in respect of a 1 current 2 settlement of local assistance funds from 3 prior fiscal years and is authorized to refund such moneys to the credit of this 5 fund for the purpose of reimbursing the 6 2016-17 appropriation. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the 9 10 professional licensure requirements of such articles, and nothing contained in 11 12 such articles, or in any other provisions 13 of law related to the licensure requirements of persons licensed under those 14 15 articles, shall prohibit or limit the activities or services of any person in 16 17 the employ of a program or service oper-18 ated, certified, regulated, funded, or 19 approved by, or under contract with the 20 office of alcoholism and substance abuse 21 services, a local governmental unit as 22 such term is defined in article 41 the mental hygiene law, and/or a local social services district as defined in 23 24 25 section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 26 27 supervised experience for the professions 28 29 governed by articles 153, 154 and 163 of the education law, and furthermore, no 30 such entity shall be required to apply for 31 32 nor be required to receive a waiver pursu-33 ant to section 6503-a of the education law 34 in order to perform any activities or 35 provide any services. 36 Funds appropriated herein shall be available 37 in accordance with the following: 38 For services and expenses related to residential services (11822) ...... 104,899,000 40 For services and expenses related to crisis 11,000,000 41 services (11823) ..... 42 For services and expenses related to problem gambling and chemical dependence outpa-43 tient services (11815) ...... 110,925,000 44 45 For expenses related to debt service payments for capital projects funded by 47 the proceeds of bonds and notes issued by 48 the dormitory authority of the state of New York (11824) ..... 29,500,000 50 For services and expenses of the office of alcoholism and substance abuse services to 51 52 implement subdivision 3-c of section one of part c of chapter 57 of the laws of 53 2006, as amended by part i of chapter 60 of the laws of 2014, to provide funding for a cost of living adjustment for the 57 purpose of establishing rates of payments, contracts or any other form 59 reimbursement for the period April 1, 2016 through March 31, 2017. Notwithstanding

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2016-17

```
any other provision of law to the
     contrary, and subject to the approval of
 2
     the director of the budget, the amounts appropriated herein may be increased or
 3
 4
 5
     decreased by interchange or transfer
 6
     without limit to any local assistance
     appropriation, and may include advances to
     local governments and voluntary agencies,
 8
 9
     to accomplish this purpose ......
10
       Program account subtotal ..... 257,077,000
11
12
13
14 PREVENTION AND PROGRAM SUPPORT .....
                                                              86,103,000
15
16
17
     Special Revenue Funds - Federal
18
     Federal Health and Human Services Fund
19
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
20
21 For services and expenses related to
    prevention, intervention and treatment
    programs provided by the substance abuse
23
    prevention and treatment (SAPT) block
24
25
     grant.
26 Notwithstanding any inconsistent provision of law, a portion of the funds hereby
     appropriated may, subject to the approval
28
     of the director of the budget, be trans-
29
    ferred to state operations and/or any
30
     appropriation of the office of alcoholism
31
32
     and substance abuse services consistent
33
     with the terms and conditions of the SAPT
34
    block grant award.
35 Notwithstanding any provision of law to the
    contrary, the commissioner of the office
37
     of alcoholism and substance abuse services
38
    shall be authorized, subject to the
39
    approval of the director of the budget, to
     continue contracts which were executed on
40
    or before March 31, 2016 with entities providing services for problem gambling
41
42
     and chemical dependency prevention, treat-
43
    ment and recovery services, without any
44
     additional requirements that such
4.5
     contracts be subject to competitive
46
    bidding, a request for proposal process or
47
    other administrative procedures.
49 Notwithstanding any provision of articles
    153, 154 and 163 of the education law,
    there shall be an exemption from the
51
    professional licensure requirements of
    such articles, and nothing contained in
    such articles, or in any other provisions
    of law related to the licensure require-
    ments of persons licensed under those
    articles, shall prohibit or limit the
    activities or services of any person in
59 the employ of a program or service oper-
    ated, certified, regulated, funded, or
```

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2016-17

approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) .....

Program account subtotal ..... 29,000,000

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18 19

> Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700

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26 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

32 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman

of the assembly ways and means committee. 50 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service oper-

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# AID TO LOCALITIES 2016-17

or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the depart-	
of this appropriation related to enforcement action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the	
of this appropriation related to enforcement action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation	
of this appropriation related to enforcement action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the	
of this appropriation related to enforcement action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or	
of this appropriation related to enforcement action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law	
of this appropriation related to enforce- ment action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of	
of this appropriation related to enforce- ment action fine and/or levy money may be made available to localities and nonprofit and for-profit agencies for payment of	
of this appropriation related to enforce- ment action fine and/or levy money may be made available to localities and nonprofit	
of this appropriation related to enforce-	
or regulation to the contrary, a portion	
treatment services.	
For services and expenses of chemical	
Medical Marihuana Fund - Addiction Services	- 23754
Special Revenue Funds - Other Medical Marihuana Trust Fund	
Program account subtotal	12,413,000
provide any services (11825)	12,413,000
ant to section 6503-a of the education law	
the education law, and furthermore, no	
supervised experience for the professions	
section 61 of the social services law, and	
the mental hygiene law, and/or a local	
services, a local governmental unit as	
approved by, or under contract with the office of alcoholism and substance abuse	
ated, certified, regulated, funded, or	
	office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825)

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17 Special Revenue Funds - Other 1 2 Miscellaneous Special Revenue Fund 3 Mental Hygiene Program Fund Account - 21907 4 5 For payment, net of disallowances, of state 6 financial assistance in accordance with the mental hygiene law related to problem 8 gambling and chemical dependency school 9 and community-based prevention, education, and recovery programs, including programs 10 targeted at youth, and program support. 11 12 Notwithstanding any other provisions of law, 13 no payment shall be made from this appropriation until the recipient agency has 14 15 demonstrated it has applied for 16 received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and 17 18 patient fees. The moneys hereby appropri-19 20 ated are available to reimburse or advance 21 localities and voluntary nonprofit 22 agencies for expenditures heretofore 23 accrued or hereafter to accrue during 24 local fiscal periods commencing January 1, 25 2016 or July 1, 2016 and for advances for the period beginning January 1,2017. 26 27 expenditure shall be made for such 28 program until a certificate of allocation has been approved by the director of the 29 30 budget and copies thereof filed with the state comptroller and chairs of the senate 31 32 finance committee and the assembly ways 33 and means committee. 34 Notwithstanding any other provision of law, 35 money hereby appropriated may be 36 transferred to state operations and/or any 37 appropriation of the office of alcoholism 38 and substance abuse services, with the 39 approval of the director of the budget who shall file such approval with the depart-40 41 ment of audit and control and copies therwith the chairman of the senate 42 43 finance committee and the chairman of the

the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account. The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2016-17 appropriation.

assembly ways and means committee. The

state comptroller is hereby authorized and

directed to loan money in accordance with

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### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to the contrary, the commissioner of the office 3 of alcoholism and substance abuse services 4 shall be authorized, subject to the 5 approval of the director of the budget, to 6 continue contracts which were executed on 7 or before March 31, 2016 with entities providing services for problem gambling 8 9 and chemical dependency prevention and 10 treatment services, without any additional 11 requirements that such contracts be 12 subject to competitive bidding, a request 13 for proposal process or other administra-14 tive procedures. Of the amounts appropri-15 ated herein and the amounts appropriated 16 for the substance abuse prevention and 17 treatment (SAPT) account, at least 18 \$14,859,531 shall be made available to the 19 New York city department of education for 20 the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward 21 22 23 24 due to performance concerns. 25 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the 26 27 28 professional licensure requirements of 29 such articles, and nothing contained in 30 such articles, or in any other provisions 31 of law related to the licensure requirements of persons licensed under those 32 33 articles, shall prohibit or limit the activities or services of any person in 34 the employ of a program or service oper-35 36 ated, certified, regulated, funded, or 37 approved by, or under contract with the 38 office of alcoholism and substance abuse 39 services, a local governmental unit as such term is defined in article 41 of 40 the mental hygiene law, and/or a local 41 social services district as defined in 42 43 section 61 of the social services law, and all such entities shall be considered to 44 be approved settings for the receipt of 45 46 supervised experience for the professions 47 governed by articles 153, 154 and 163 of the education law, and furthermore, no 48 49 such entity shall be required to apply for 50 nor be required to receive a waiver pursu-51 ant to section 6503-a of the education law 52 in order to perform any activities or 53 provide any services (11825) ..... 54 Program account subtotal ..... 55

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 COMMUNITY TREATMENT SERVICES PROGRAM
2
3
     General Fund
4
     Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
     For services and expenses of the New York city department of education
       related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... (re. $2,000,000)
8
9
10
     For services and expenses for opiate abuse treatment and prevention
       programs (11809) ... 1,000,000 ...... (re. $1,000,000)
11
12
13 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
14
       section 1, of the laws of 2015:
15
     For services and expenses of opiate abuse treatment and prevention
16
       programs ... 1,000,000 ...... (re. $448,000)
     For services and expenses for additional funding for heroin
17
18
       prevention, treatment, and recovery support services ......
       1,000,000 ...... (re. $650,000)
19
     For services and expenses for additional prevention, treatment and recovery services ... 800,000........................ (re. $788,000)
20
21
22
23
     Special Revenue Funds - Federal
24
     Federal Health and Human Services Fund
25
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
26
27
   By chapter 53, section 1, of the laws of 2015:
28
     For services and expenses related to prevention, intervention, and
29
       treatment programs provided by the substance abuse prevention and
       treatment (SAPT) block grant.
30
     Notwithstanding any inconsistent provision of law, a portion of the
31
32
       funds hereby appropriated may, subject to the approval of
       director of the budget, be transferred to state operations and/or
33
       any appropriation of the office of alcoholism and substance abuse
34
35
       services consistent with the terms and conditions of the SAPT block
36
       grant award.
37
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
       funds hereby appropriated may, subject to the approval of the
38
39
       director of the budget, be used for services and expenses associated
40
       with federal grant awards yet to be allocated by the federal
       department of health and human services.
41
42
     Notwithstanding any provision of law to the contrary, the commissioner
43
       of the office of alcoholism and substance abuse services shall be
44
       authorized, subject to the approval of the director of the budget,
45
       to continue contracts which were executed on or before March 31,
46
       2015 with entities providing services for problem gambling and
       chemical dependency prevention, treatment and recovery services,
47
48
       without any additional requirements that such contracts be subject
49
       to competitive bidding, a request for proposal process or other
50
       administrative procedures.
     Funds appropriated herein shall be available in accordance with the
51
52
       following:
     For services and expenses related to problem gambling and chemical
53
       dependence outpatient services (11815)
54
       17,900,000 ..... (re. $17,333,000)
55
56
     For services and expenses related to residential services (11822) ....
       61,200,000 ..... (re. \overline{\$44,965},000)
57
58
     For services and expenses related to crisis services (11823) ......
59
```

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 By chapter 53, section 1, of the laws of 2014:
     For services and expenses related to prevention, intervention,
3
       treatment programs provided by the substance abuse prevention and
       treatment (SAPT) block grant.
4
     Notwithstanding any inconsistent provision of law, including section 1
5
6
       of part C of chapter 57 of the laws of 2006, as amended by section 1
 7
       of part N of chapter 56 of the laws of 2013, for the period commenc-
8
       ing on April 1, 2014 and ending March 31, 2015 the commissioner
9
       shall not apply any cost of living adjustment for the purpose of
10
       establishing rates of payments, contracts or any other form of
11
       reimbursement.
12
     Notwithstanding any inconsistent provision of law, a portion of the
13
       funds hereby appropriated may, subject to the approval of the direc-
14
       tor of the budget, be transferred to state operations and/or any
15
       appropriation of the office of alcoholism and substance abuse
16
       services consistent with the terms and conditions of the SAPT block
17
       grant award.
18
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
19
       funds hereby appropriated may, subject to the approval of the direc-
20
       tor of the budget, be used for services and expenses associated with
21
       federal grant awards yet to be allocated by the federal department
22
       of health and human services.
23
     Notwithstanding any provision of law to the contrary, the commissioner
24
       of the office of alcoholism and substance abuse services shall be
25
       authorized, subject to the approval of the director of the budget,
26
          continue contracts which were executed on or before March 31,
27
       2014 with entities providing services for problem gambling and chem-
28
       ical dependency prevention, treatment and recovery services, without
29
       any additional requirements that such contracts be subject to
30
       competitive bidding, a request for proposal process or other admin-
31
       istrative procedures.
32
     Funds appropriated herein shall be available in accordance with the
33
       following:
     For services and expenses related to problem gambling and chemical
34
       dependence outpatient services ... 17,900,000 ...... (re. $100,000)
35
36
     For services and expenses related to residential services ......
37
       61,200,000 ..... (re. $5,987,000)
38
     For services and expenses related to crisis services ......
39
       7,900,000 ..... (re. $2,027,000)
40
     Special Revenue Funds - Federal
41
42
     Federal Miscellaneous Operating Grants Fund
43
     Shelter Plus Care Account - 25388
44
45
   By chapter 53, section 1, of the laws of 2015:
46
     For services and expenses related to homeless grants. Subject to a
47
       plan approved by the director of the budget, the amount appropriated
48
       herein may be made available to other state agencies for services
49
       and expenses related to federal homeless grants. The director of the
50
       budget is hereby authorized to transfer appropriation authority
       contained herein to state operations and/or any appropriation of the
51
       office of alcoholism and substance abuse services and/or any other
52
53
       federal fund in which federal homeless grants are actually received.
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
54
55
       funds hereby appropriated may, subject to the approval of the
56
       director of the budget, be used for federal grant awards yet to be
57
       allocated. Appropriation authority contained herein may be
58
       transferred to state operations and/or any appropriation of the
59
       office of alcoholism and substance abuse services (11818) ......
```

19,000,000 ..... (re. \$19,000,000)

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 By chapter 53, section 1, of the laws of 2014:
     For services and expenses related to homeless grants. Subject to a
 3
       plan approved by the director of the budget, the amount appropriated
 4
       herein may be made available to other state agencies for services
 5
       and expenses related to federal homeless grants. The director of the
 6
       budget is hereby authorized to transfer appropriation authority
 7
       contained herein to state operations and/or any appropriation of the
       office of alcoholism and substance abuse services and/or any other
 8
 9
       federal fund in which federal homeless grants are actually received.
10
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
       funds hereby appropriated may, subject to the approval of the direc-
11
12
       tor of the budget, be used for federal grant awards yet to be allo-
13
       cated. Appropriation authority contained herein may be transferred
14
       to state operations and/or any appropriation of the office of alco-
15
       holism and substance abuse services.
16
     Notwithstanding any inconsistent provision of law, including section 1
17
       of part C of chapter 57 of the laws of 2006, as amended by section 1
18
       of part N of chapter 56 of the laws of 2013, for the period commenc-
       ing on April 1, 2014 and ending March 31, 2015 the commissioner
19
       shall not apply any cost of living adjustment for the purpose of
20
       establishing rates of payments, contracts or any other form of
21
22
       reimbursement ... 19,000,000 ...... (re. $14,712,000)
23
   By chapter 53, section 1, of the laws of 2013:
24
     For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated
25
26
27
       herein may be made available to other state agencies for services
28
       and expenses related to federal homeless grants. The director of the
29
       budget is hereby authorized to transfer appropriation authority
       contained herein to state operations and/or any appropriation of the
30
31
       office of alcoholism and substance abuse services and/or any other
32
       federal fund in which federal homeless grants are actually received.
33
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
34
       funds hereby appropriated may, subject to the approval of the direc-
35
       tor of the budget, be used for federal grant awards yet to be allo-
36
       cated. Appropriation authority contained herein may be transferred
37
       to state operations and/or any appropriation of the office of alco-
38
       holism and substance abuse services.
39
     Notwithstanding any inconsistent provision of law, including section 1
       of part C of chapter 57 of the laws of 2006, as amended by section 1
40
41
       of part H of chapter 56 of the laws of 2012, for the period commenc-
42
       ing on April 1, 2013 and ending March 31, 2014 the commissioner
       shall not apply any cost of living adjustment for the purpose of
43
44
       establishing rates of payments, contracts or any other form of
45
       reimbursement ... 19,000,000 ...... (re. $11,546,000)
46
47
      Special Revenue Funds - Other
48
     Miscellaneous Special Revenue Fund
49
     Mental Hygiene Program Fund Account - 21907
50
51 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
52
       section 1, of the laws of 2015:
     For services and expenses for additional prevention, treatment and
53
       recovery services ... 200,000 ........................ (re. $200,000)
54
55
56 PREVENTION AND PROGRAM SUPPORT
57
58
     Special Revenue Funds - Federal
59
     Federal Health and Human Services Fund
```

Substance Abuse Prevention and Treatment (SAPT) Account - 25147

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 ...................... (re. \$2,500,000)

Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700

53 By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 .. (re. \$12,217,000)

11 By chapter 53, section 1, of the laws of 2014:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2016-17

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
4 5 6 7 8	General Fund	393,982,000 48,410,000 992,052,000	0 41,971,000 9,652,000
9	All Funds	1,434,444,000	51,623,000
11 12	SCHEDU	LE	
13 14 15 16	ADULT SERVICES PROGRAM		1,179,867,000
17 18 19	General Fund Local Assistance Account - 10000		
21234567890 2222222333333333442344455555555555 5555555555	For services and expenses of various community mental health services, in ing transfer to the department of to reimburse the department for the share of medical assistance for various community mental health services.  For payment of state financial assistance of medical assistance for proposed for provisions of the mental hylaw. The moneys hereby appropriated allocation to local governments and tary agencies for services are avait to reimburse or advance funds to governments and voluntary agencies expenditures made or to be made of local program years commencing January 2016 or July 1, 2016 and for advances the period beginning January 1, 2016 and governments and voluntary age with program years beginning January Notwithstanding any provision of law contrary, the commissioner of the of mental health shall be authors subject to the approval of the direct the budget, to continue contracts were executed on or before March 31, with entities providing services persons with mental illness, without additional requirements that contracts be subject to competibility, a request for proposals providing, a request for proposals providing approved by the commissioner and additional requirements that contracts be subject to competibility, a request for proposals providing approved by the commissioner and competitive and approved by the commissioner and director of the budget with copies of the finance committee and assembly ways means committee. Furthermore, no expenditures.	nclud- nealth state arious  tance, mental 41 and ygiene d for volun- ilable local s for during ary 1, s for 17 for encies 1. to the office rized, tor of which , 2016 s to at any such titive rocess  such ethod- ith a nd the to be senate s and	

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2016-17

ture shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

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17 Notwithstanding any other provision of law the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

29 Notwithstanding any provision of articles 30  $\,$  153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements such articles, and nothing contained in such articles, or in any other provisions law related to of the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503a of the education law in order to perform any activities or provide any services.

57 Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2017, be solely authorized, in his or her discretion, to designate

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

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9 Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2017, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its test as it existed prior to the effective date of chapter 723 of the laws of 1989.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies therwith the chairman of the senate eof finance committee and the chairman of the assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2016 through March 31, 2017, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2017 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2017 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2016-17

1	exceed the fixed amount of annual medicaid	
2	revenue limitations, as established by the commissioner of mental health (36942)	277 070 000
3 4	Commissioner of mental health (36942)	277,079,000
5	Program account subtotal	277,079,000
6		
7		
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Community Mental Health Services Block Grant	Account -
11 12	25180	
13	For services and expenses related to adult	
14	mental health services funded by the	
15	community mental health services block	
16	grant. Notwithstanding any inconsistent	
17	provision of law, a portion of this appro-	
18	priation, consistent with the terms and	
19	conditions of the block grant, may be	
20	transferred to other programs within the	
21 22	office of mental health for aid to locali-	
23	ties, administrative and support services, including fringe benefits, associated with	
24	the federal block grant (36947)	22.791.000
25		
26	Program account subtotal	22,791,000
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28		
29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund	
31	Federal Health and Human Services Account - 2	25100
32	redefai mediem dira maman bervices meccane	20100
33	For services and expenses associated with	
34	federal grant awards yet to be allocated.	
35	Notwithstanding any inconsistent provision	
36	of law, the director of the budget is	
37 38	hereby authorized to transfer appropri-	
30 39	ation authority contained herein to any	
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	other federal fund or program within the office of mental health services for aid	
40 41	office of mental health services for aid	
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40 41 42 43	office of mental health services for aid to localities, administrative and support	5,000,000
40 41 42 43 44	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45	office of mental health services for aid to localities, administrative and support services, including fringe benefits	
40 41 42 43 44 45 46	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 50	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 50 51	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 51 52	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 50 51 52 53	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 50 51 52 53	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 50 51 52 53 55	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 50 51 52 55 56	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 50 51 52 53 55	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42 43 44 45 46 47 48 49 51 52 53 55 57	office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2016-17

1 2 3 4	health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)	6,359,000
5 6	Program account subtotal	6,359,000
7 8 9		
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384	
13 14 15 16 17 18 19 20 21	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950)	7,000,000
22 23	Program account subtotal	7,000,000
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account	
29 30 31 32	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015	200,000
33 34 35 36	Program account subtotal	200,000
37 38 39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128	
41 42 43 44	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene	
45 46	law (36939)	7,580,000
47 48	Program account subtotal	7,580,000
49 50 51 52 53	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907	
54 55 56 57 58 59	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.	

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2016 or July 1, 2016 and for advances  $\bar{}$  for the period beginning January 1, 2017 for local governments and voluntary agencies with program years beginning January 1.

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16 Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2016 and ending June 30, 2017 and shall be available for expenditure from July 1, 2016 through September 15, 2017.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services persons with mental illness, without any additional requirements that be subject to competitive contracts bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2016-17 appropriation.

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

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13 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2017, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

53 Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2017, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

2 and any provision of law amended by any 3 such sections shall revert to its test as 4 it existed prior to the effective date of 5 chapter 723 of the laws of 1989. 6 Notwithstanding any other provision of law to the contrary, any of the amounts appro-8 priated herein may be increased or 9 decreased by interchange or transfer with-10 out limit, with any appropriation of the office of mental health or by transfer or 11 12 suballocation to any department, agency or 13 public authority for expenditures incurred in the operation of such programs with the 14 15 approval of the director of the budget who 16 shall file such approval with the depart-17 ment of audit and control and copies ther-18 with the chairman of the senate 19 finance committee and the chairman of the 20 assembly ways and means committee: 21 For services and expenses of various commu-22 nity mental health non-residential programs, pursuant to article 41 of the 23 mental hygiene law, including but not limited to sections 41.13, 41.18, and 24 25 26 41.47. Notwithstanding any other provision 27 of law to the contrary, up to \$7,000,000 28 this appropriation may be made avail-29 able to the Research Foundation for Mental 30 Hygiene, Inc. pursuant to a contract with 31 the office of mental health for two mental 32 health demonstration programs. One program 33 shall be a behavioral health care manage-34 ment program for persons with serious 35 mental illness, and the other program shall be a mental health and health care 36 37 coordination demonstration program for persons with mental illness who 38 39 discharged from impacted adult homes in the city of New York. An amount from this 40 appropriation when combined with the 41 appropriation for the 42 miscellaneous 43 special revenue fund medication reimburse-44 ment account shall provide up to 45 \$15,000,000 for grants to the counties and 46 city of New York to provide medication, 47 and other services necessary to prescribe 48 and administer medication pursuant to a 49 plan approved by the commissioner of 50 mental health, as authorized under chapter 408 of the laws of 1999 as amended (36940) For services and expenses of various community mental health emergency programs 53 including comprehensive psychiatric emergency programs pursuant to section 41.51 of the mental hygiene law (36941) ...... 57 For services and expenses of various community mental health residential programs, 59 including but not limited to community residences pursuant to sections 41.44 and

1989 shall expire and be deemed repealed,

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313,188,000

6,823,000

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

41.38 of the mental hygiene law. Notwith-1 2 standing the provisions of section 31.03 3 of the mental hygiene law and any other 4 inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the 5 6 purchase of substitute caretakers up to a 8 maximum of 14 days and payments limited to \$686 per year based upon financial need 10 for the personal needs of each client residing in the family care home (36911).. 11 12 For services and expenses of the office of mental health to implement subdivision 3-c 13 of section one of part c of chapter 57 14 15 the laws of 2006, as amended by part i of chapter 60 of the laws of 2014, to provide 16 funding for a cost of living adjustment 17 18 for the purpose of establishing rates of 19 payments, contracts or any other form of 20 reimbursement for the period April 1, 2016 through March 31, 2017. Notwithstanding 21 22 any other provision of law to the contrary, and subject to the approval of 23 the director of the budget, the amounts appropriated herein may be increased or 24 25 26 decreased by interchange or transfer with-27 out limit to any local assistance appro-28 priation, and may include advances to 29 local governments and voluntary agencies, 30 to accomplish this purpose (36928) ...... 31 Funds appropriated herein shall be used for 32 and expenses associated with services 33 reinvestment for the expansion of state community hubs and voluntary operated 34 35 services for adults and children, includ-36 ing, but not limited to, expanding crisis 37 and respite beds, home and community based 38 services waiver slots, supported housing, 39 mental health urgent care walk-in centers, 40 mobile engagement teams, first episode psychosis teams, family resource centers, 41 evidence-based family support services, peer-operated recovery centers, suicide 42 43 prevention services, community forensic 45 and diversion services, tele-psychiatry, transportation services, family concierge 46 47 services, and adjustments to managed care 48 premiums. The amounts in this appropri-49 ation shall be deemed to satisfy the fund-50 ing requirements of section 41.55 of the mental hygiene law. 52 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer with-55 out limit, with any appropriation of the office of mental health, with the approval of the director of the budget who shall

file such approval with the department of

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414,188,000

2,409,000

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:  For services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children (37013)  For services and expenses associated with the provision of education, assessments, training, in-reach, care coordination, supported housing and the services needed by mentally ill residents of adult homes and persons with mental illness who are discharged from adult homes, including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo	67,250,000	
19 20 21 22 23 24 25 26 27 28 29 30 31	provided, however, no funds from this appropriation shall be used to pay for the services of an independent reviewer appointed by such district court (36958)  For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan (37000)	38,000,000 12,000,000	
32	<u>-</u>		
33 34	Program account subtotal	853,858,000	
35 36 37 38	CHILDREN AND YOUTH SERVICES PROGRAM		254,577,000
39 40 41	General Fund Local Assistance Account - 10000		
42	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the		

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017 for local governments and voluntary agencies with program years beginning January 1.

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Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

49 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the depart-

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2016-17

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ment of audit and control and copies ther-
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     eof with the chairman of the senate
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     finance committee and the chairman of the
     assembly ways and means committee:
 5 For transfer to the department of health to
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    reimburse the department for the state
     share of medical assistance payments for
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     various mental health services. Notwith-
     standing any provision of law to the
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     contrary, the state comptroller is hereby
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     authorized to refund moneys from the
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     department of health to the office of
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     mental health, consisting of medicaid
     reimbursement for expenses previously
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     incurred by the office of mental health in
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     prior fiscal years to fund services provided by residential treatment facili-
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     ties for children and youth. Such funds
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     shall be credited to the local assistance
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     account of the general fund for the
     purpose of reimbursing the 2016-17 appro-
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     priation
23 For the period April 1, 2016 through March
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     31, 2017, the office of mental health is
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     authorized to recover from community residences and family-based treatment
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     providers licensed by the office of mental
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     health, consistent with contractual
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     obligations of such providers
     notwithstanding any other inconsistent
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     provision of law to the contrary, for the
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     period January 1, 2003 through December
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     31, 2009 and January 1, 2011 through June
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     30, 2017 for programs located outside of
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     the city of New York and for the period July 1, 2003 through June 30, 2010 and
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     July 1, 2011 through June 30, 2017 for
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     programs located in the city of New York,
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     in an amount equal to 50 percent of the
     income received by such providers which
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     exceed the fixed amount of annual medicaid
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     revenue limitations, as established by the
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     commissioner of mental health (36912) .... 116,903,000
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       Program account subtotal ..... 116,903,000
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     Special Revenue Funds - Federal
49
     Federal Health and Human Services Fund
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     Federal Health and Human Services Account - 25180
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52 For services and expenses related to chil-
     dren's mental health services funded by
     the community mental health services block
     grant. Notwithstanding any inconsistent
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provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the

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#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

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office of mental health for aid to locali-
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     ties, administrative and support services,
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     including fringe benefits, associated with
     the federal block grant (36961) ......
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                                                     7,260,000
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       Program account subtotal ...... 7,260,000
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 9
     Special Revenue Funds - Other
10
     Miscellaneous Special Revenue Fund
     Mental Hygiene Program Fund Account - 21907
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   The state comptroller is hereby authorized
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     and directed to loan money in accordance
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     with the provisions set forth in subdivi-
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     sion 5 of section 4 of the state finance
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     law to the mental hygiene program fund
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     account.
19 For services and expenses of various chil-
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     dren and families community mental health
     services, including transfer to the department of health to reimburse the department for the state share of medical
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     assistance for various community mental
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     health services. This appropriation antic-
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     ipates the transfer of funds from the
     state education department to the office
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     of mental health of tuition funds advanced
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     in previous years and reimbursed by the
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     child's school district of origin to the
31
     state of New York pursuant to chapter 810
32
     of the laws of 1986 and applicable
     provisions of the education law.
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34 For payment of state financial assistance,
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     net of disallowances, for community mental
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     health programs pursuant to article 41 and
     other provisions of the mental hygiene
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     law. The moneys hereby appropriated for
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     allocation to local governments and volun-
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     tary agencies for services are available
     to reimburse or advance funds to local
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     governments and voluntary agencies for expenditures made or to be made during
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     local program years commencing January 1,
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     2016 or July 1, 2016 and for advances for
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     the period beginning January 1, 2017 for
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     local governments and voluntary agencies
     with program years beginning January 1.
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49 Notwithstanding any other provision of law,
50
     and except for transfers to the department
51
     of health to reimburse the department for
52
     the state share of medical assistance
     payments and as modified below, this
53
     appropriation shall be available for obli-
54
     gations for the period commencing July 1,
55
     2016 and ending June 30, 2017 and shall be
57
     available for expenditure from July 1,
58
     2016 through September 15, 2017.
```

638

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2016-17

1 Notwithstanding any provision of law to the contrary, the commissioner of the office 3 of mental health shall be authorized, 4 subject to the approval of the director of 5 the budget, to continue contracts which 6 were executed on or before March 31, 2016 with entities providing services to 8 persons with mental illness, without any additional requirements that such contracts be subject to competitive 9 10 bidding, a request for proposals process 11 or other administrative procedures. 12 13 No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a 15 16 plan approved by the commissioner and the 17 director of the budget with copies to be 18 filed with the chairpersons of the senate 19 finance committee and assembly ways and 20 means committee. Furthermore, no expendi-21 ture shall be made until a certificate of 22 allocation has been approved by the direc-23 tor of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways 24 25 and means committee. The state comptroller 26 27 is hereby authorized to receive funds from the office of mental health that were returned from providers in the current 28 29 fiscal year in respect of a settlement of 30 local assistance funds from prior fiscal 31 years, and is authorized to refund such 32 33 moneys to the credit of the mental hygiene program fund account for the purpose of 34 reimbursing the 2016-17 appropriation. 36 Notwithstanding any other provision of law 37 to the contrary, any of the amounts appro-38 priated herein may be increased or 39 decreased by interchange or transfer with-40 out limit, with any appropriation of the office of mental health or by transfer or 41 42 suballocation to any department, agency or 43 public authority for expenditures incurred 44 in the operation of such programs with the 45 approval of the director of the budget who 46 shall file such approval with the depart-47 ment of audit and control and copies ther-48 eof with the chairman of the senate 49 finance committee and the chairman of the assembly ways and means committee: 51 For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the 53 mental hygiene law, including but not limited to sections 41.13 and 41.18 5.5 (36963) ..... 57 For services and expenses of various commu-

nity mental health emergency programs

(36965) .....

59

60

92,883,000

24,583,000

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2016-17

For services and expenses of various commu-	
nity mental health residential programs,	
including but not limited to community	
residences pursuant to sections 41.44 and	
41.38 of the mental hygiene law (36964)	12,948,000
<u>-</u>	
Program account subtotal	130,414,000
	nity mental health residential programs, including but not limited to community

#### OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 ADULT SERVICES PROGRAM
 3
     Special Revenue Funds - Federal
 4
     Federal Health and Human Services Fund
 5
     Community Mental Health Services Block Grant Account - 25180
 6
   By chapter 53, section 1, of the laws of 2015:
 8
     For services and expenses related to adult mental health services
 9
       funded by the community mental health services block grant.
10
       Notwithstanding any inconsistent provision of law, a portion of this
       appropriation, consistent with the terms and conditions of the block
11
       grant, may be transferred to other programs within the office of
12
13
       mental health for aid to localities, administrative and support
14
       services, including fringe benefits, associated with the federal
15
       block grant (36947) ... 22,091,000 ...... (re. $12,858,000)
16
17
   By chapter 53, section 1, of the laws of 2014:
     For services and expenses related to adult mental health services
18
19
       funded by the community mental health services block grant.
20
     Notwithstanding any inconsistent provision of law, a portion of
21
       appropriation, consistent with the terms and conditions of the block
22
       grant, may be transferred to other programs within the office of
       mental health for aid to localities, administrative and support services including fringe benefits, associated with the federal
23
24
25
       block grant ... 19,000,000 ...... (re. $871,000)
26
27
     Special Revenue Funds - Federal
28
     Federal Health and Human Services Fund
29
     Federal Health and Human Services Account - 25100
30
31 By chapter 53, section 1, of the laws of 2015:
32
     For services and expenses associated with federal grant awards yet to
33
       be allocated. Notwithstanding any inconsistent provision of law, the
34
       director of
                     the budget is hereby authorized to transfer
35
       appropriation authority contained herein to any other federal fund
36
       or program within the office of mental health services for aid to
37
       localities, administrative and support services, including fringe
38
       benefits ... 5,000,000 ...... (re. $5,000,000)
39
40
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
41
42
     PATH Account - 25124
43
44 By chapter 53, section 1, of the laws of 2015:
45
     For programs to assist and transition from homelessness (PATH) grants.
46
       Notwithstanding any inconsistent provision of law, a portion of this
47
       appropriation, consistent with the terms and conditions of the PATH
48
       grant, may be transferred to other programs within the office of
       mental health for aid to localities, administrative and support
49
50
       services, including fringe benefits, associated with the grant
51
       (36946) ... 6,359,000 ...... (re. $6,359,000)
52
   By chapter 53, section 1, of the laws of 2014:
     For programs to assist and transition from homelessness (PATH) grants.
55
     Notwithstanding any inconsistent provision of law, a portion of this
56
       appropriation, consistent with the terms and conditions of the PATH
57
       grant, may be transferred to other programs within the office of
58
       mental health for aid to localities, administrative and support
59
       services, including fringe benefits, associated with the grant .....
60
       6,359,000 ..... (re. $4,085,000)
```

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
Special Revenue Funds - Federal
1
2
    Federal Miscellaneous Operating Grants Fund
    Federal Operating Grants Account - 25384
3
5
  By chapter 53, section 1, of the laws of 2015:
6
    For services and expenses related to homeless and shelter plus care
      grants. Subject to a plan approved by the director of the budget,
8
      the amount appropriated herein may be made available to other state
9
      agencies for services and expenses related to federal homeless and
10
      shelter plus care grants (36950) ... 6,500,000 .... (re. $6,450,000)
11
12
  By chapter 53, section 1, of the laws of 2014:
13
    For services and expenses related to homeless and shelter plus care
      grants. Subject to a plan approved by the director of the budget,
14
15
      the amount appropriated herein may be made available to other state
16
      agencies for services and expenses related to federal homeless and
17
      shelter plus care grants ... 6,500,000 ...... (re. $2,622,000)
18
19
    Special Revenue Funds - Other
20
    Miscellaneous Special Revenue Fund
21
    Mental Hygiene Program Fund Account - 21907
22
  By chapter 53, section 1, of the laws of 2015:
23
    For community mental hygiene services and/or expenses of contracts
24
25
      with municipalities; educational institutions; and/or not-for-profit
26
      agencies:
27
    South Fork Mental Health Initiative (36908)
28
      175,000 ..... (re. $175,000)
29
    NLP Research and Recognition Project, Inc (37009) .....
30
      800,000 ...... (re. $800,000)
    31
32
      1,000,000 ..... (re. $1,000,000)
33
    Crisis Intervention Teams (36913) ... 500,000 ...... (re. $500,000)
34
    FarmNet (37012) .... 300,000 .... (re. $300,000)
35
    Mental Health Association in New York State, Inc (37008) .....
36
      100,000 ...... (re. $100,000)
37
    North Country Behavioral Healthcare Network (37005) .....
38
      39
    Children's Prevention and Awareness Initiatives (36932) .....
40
      1,000,000 ..... (re. $1,000,000)
    Riverdale Mental Health Association (36915) .....
41
42
      250,000 ..... (re. $250,000)
    Jewish Board of Family and Children's Services (36933) .....
43
44
      150,000 ...... (re. $150,000)
    Mental Health Association of Rockland County, Inc \underline{(36934)} .....
45
46
      150,000 ...... (re. $150,000)
47
    Family Residences and Essential Enterprises, Inc (36909) ........
48
      50,000 ..... (re. $50,000)
49
    For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
50
     Pilot Program in accordance with the following sub-schedule (37001)
51
      ... 2,185,000 ..... (re. $2,185,000)
52
53
               sub-schedule
54
55 Jefferson County ...... 185,000
56 Rensselaer County ...... 185,000
58 Suffolk County ...... 185,000
59 Erie County ...... 185,000
60 Monroe County ...... 185,000
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#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 Nassau County ...... 185,000
 2 Niagara County ...... 185,000
   Onondaga County ...... 185,000
   Orange County ...... 185,000
   Westchester County ...... 185,000
 6 University at Albany School of
     Social Welfare ..... 150,000
 8
     For additional services and expenses of the Joseph P. Dwyer Veteran
 9
10
       Peer to Peer Pilot Program. Notwithstanding any provision of law
       this appropriation shall be allocated only pursuant to a plan
11
12
       setting forth an itemized list of grantees with the amount to be
       received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the
13
14
       temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the
15
16
17
       expenditure of such monies, which resolution must be approved by a
18
       majority vote of all members elected to the senate upon a roll call
19
       vote (36935) ... 1,022,000 ...... (re. $1,022,000)
       or services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training,
20
     For services
21
       implementation and evaluation of police crisis intervention teams,
22
       b) regional Mental Health First Aid Training for police,
23
       conducting an analysis, including an evaluation of local diversion
24
25
       centers, to determine any programmatic changes necessary to
26
       facilitate the planning and implementation of alternative diversion
27
       programs that would provide support for crisis intervention teams
28
       and police related diversion services (36936) ......
29
       1,000,000 ...... (re. $1,000,000)
30
   By chapter 53, section 1, of the laws of 2014:
31
     For community mental hygiene services and/or expenses of contracts
32
33
       with institutes for the conduct of medical research and other scien-
34
       tific investigation established under section 7.17 of the mental
35
       hygiene law; municipalities; educational institutions; and/or not-
36
       for-profit agencies:
37
     Veteran peer-to-peer pilot programs ... 1,852,500 ..... (re. $187,500)
38
     For services and expenses of mobile crisis teams ......
39
       40
   By chapter 53, section 1, of the laws of 2012:
41
42
     For the continuation and expansion of the Veterans Mental Health
43
       Training Initiative to be conducted by the Medical Society of the
44
       State of New York, the New York State Psychiatric Association and
45
       the National Association of Social Workers - New York State Chapter,
46
       that shall include services and expenses of the development of an
       Accreditation Council for Continuing Medical Education accredited
47
48
       education and training program for primary care physicians and
       physician specialists on the signs, symptoms, diagnosis and best
49
50
       practices for treating the health and mental health disorders of
       returning combat veterans and associated conditions affecting family
51
52
       members of such veterans to be conducted jointly by the New York
53
       State Psychiatric Association and the Medical Society of the State
54
       of New York; and for services and expenses of a National Association
55
       of Social Workers - New York State Chapter accredited education and
56
       training program for mental health providers to maximize the treat-
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ment and recovery from combat related post traumatic stress disor-

der, traumatic brain injury and other combat related mental health

issues, including substance abuse and suicide prevention; in accord-

57

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59

60

ance with the following:

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Medical Society of the State of New York ... 165,000 ... (re. \$82,500) 1 2 3 CHILDREN AND YOUTH SERVICES PROGRAM 4 5 Special Revenue Funds - Federal 6 Federal Health and Human Services Fund 7 Federal Health and Human Services Account - 25180 8 9 By chapter 53, section 1, of the laws of 2015: 10 For services and expenses related to children's mental health services 11 funded by the community mental health services block grant. 12 Notwithstanding any inconsistent provision of law, a portion of this 13 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 14 15 16 services, including fringe benefits, associated with the federal 17 block grant (36961) ... 6,860,000 ..... (re. \$3,726,000) 18

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2016-17

1 For payment according to the following schedule: 3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund1,753,967,5001,144,122,000Special Revenue Funds - Other488,413,000323,880,500 5 6 7 All Funds ..... 2,242,380,500 1,468,002,500 8 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 9 10 11 SCHEDULE 12 14 15 16 General Fund 17 Local Assistance Account - 10000 18 19 For services and expenses of the community services program, net of disallowances, 20 for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 21 22 23 24 chapter 660 of the laws of 1977, chapter 25 412 of the laws of 1981, chapter 27 of the 26 laws of 1987, chapter 729 of the laws of 27 1989, chapter 329 of the laws of 1993 and 28 other provisions of the mental hygiene 29 law. Notwithstanding any inconsistent 30 provision of law, the following appropri-31 ation shall be net of refunds, rebates, 32 reimbursements, and credits. 33 34 Notwithstanding any inconsistent provision of law, the director of the budget is 35 36 authorized to make suballocations from this appropriation to the department of 37 38 health medical assistance program. 39 Notwithstanding any other provision of law, advances and reimbursement made pursuant 40 to subdivision (d) of section 41.15 and 41 section 41.18 of the mental hygiene law 42 shall be allocated pursuant to a plan and 43 in a manner prescribed by the agency head 44 and approved by the director of the budg-4.5 46 et. No expenditure shall be made until a 47 certificate of allocation has been approved by the director of the budget and 48 copies thereof filed with the state comp-49

59 January 1, 2017. 60

troller, and the chairs of the senate finance and assembly ways and means

committees. The moneys hereby appropriated are available to reimburse or advance

localities and voluntary non-profit agencies for expenditures made during local

fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for

advances for the 3 month period beginning

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51 52

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2016-17

1 Notwithstanding the provisions of article 41 of the mental hygiene law or any other 3 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 4 5 such contract and in the manner provided 6 therein, may pay all or a portion of the expenses incurred by such voluntary agen-8 cies arising out of loans which are funded 9 from the proceeds of bonds and notes 10 issued by the dormitory authority of the state of New York. 11

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12 Notwithstanding any other provision of law, the money hereby appropriated may transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

28 Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

38 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alterincluding individualized natives, residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene

59 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2016-17

other inconsistent provision of law, with 1 2 relation to the operation of certified 3 family care homes, including family care 4 homes sponsored by voluntary not-for-pro-5 fit agencies, moneys from this appropri-6 ation may be used for payments to purchase 7 general services including but not limited 8 to respite providers, up to a maximum of 9 14 days, at rates to be established by the 10 commissioner and approved by the director of the budget in consideration of factors 11 including, but not limited to, geographic 12 13 area and number of clients cared for in 14 the home and for payment in an amount 15 determined by the commissioner for the 16 personal needs of each client residing in 17 the family care home.

18 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

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29 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, studies and preoperational feasibility expenses.

40 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

47 48 Notwithstanding any provision of articles 49 153, 154 and 163 of the education law, 50 there shall be an exemption from the 51 professional licensure requirements of 52 such articles, and nothing contained in 53 such articles, or in any other provisions 54 of law related to the licensure requirements of persons licensed under 55 those articles, shall prohibit or limit the activities or services of any person 57 in the employ of a program or service 58 operated, certified, regulated, funded or 59 approved by the office for people with

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2016-17

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developmental
                     disabilities, a local
 2
     governmental unit as such term is defined
 3
     in article 41 of the mental hygiene law,
 4
     and/or a local social services district as
 5
     defined in section 61 of the social
 6
     services law, and all such entities shall
 7
     be considered to be approved settings for
 8
     the receipt of supervised experience for
 9
     the professions governed by articles 153,
     154 and 163 of the education law, and
10
     furthermore, no such entity shall be
11
12
     required to apply for nor be required to
13
     receive a waiver pursuant to section 6503-
     a of the education law in order to perform
14
     any activities or provide any services.
15
16 Notwithstanding section 6908 of the educa-
17
     tion law and any other provision of law,
18
     rule or regulation to the contrary, direct
     support staff in programs certified or approved by the office for people with developmental disabilities, including the
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22
     home and community based services waiver
23
     programs that the office for people with
     developmental disabilities is authorized
24
25
     to administer with federal approval pursu-
     ant to subdivision (c) of section 1915 of
26
27
          federal social security act, are
28
     authorized to provide such tasks as OPWDD
     may specify when performed under the
29
30
     supervision, training and
                                    periodic
     inspection of a registered professional
31
32
     nurse and in accordance with an authorized
33
     practitioner's ordered care. Funds appro-
34
     priated herein shall be available in
35
     accordance with the following:
36 For the state share of medical assistance
37
    services expenses incurred by the depart-
     ment of health for the provision
38
39
     medical assistance services to people with
     developmental disabilities (37835) ..... 1,608,142,500
40
41 For additional state share medical assist-
     ance services expenses incurred by the
42
     department of health for the provision of
4.3
44
     medical assistance services to people with
45
     developmental disabilities, related to the
46
     development of new service opportunities
47
     for individuals with disabilities that are
48
     currently living at home and whose care-
49
     givers are unable to continue caring for
     them (37818) .....
                                                   2,000,000
51 For the state share of medical assistance
     services expenses for the provision of
53
     medical assistance services to people with
     developmental disabilities that may be
55
     incurred by the department of health
     during local fiscal periods commencing
57
     January 1, 2016, April 1, 2016 or July 1,
     2016 (37876) .....
                                                 139,227,000
59 For services and expenses of the office for
     people with developmental disabilities to
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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2016-17

implement subdivision 3-c of section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, to provide funding for a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) .....

Program account subtotal ..... 1,753,967,500

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> Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907

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28 For services and expenses of the community services program, net of disallowances, for community programs for people with disabilities pursuant to developmental article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

43 Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016,

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### 2016-17 AID TO LOCALITIES

April 1, 2016 or July 1, 2016, and for 1 2 advances for the 3 month period beginning 3 January 1, 2017.

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4 Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

15 Notwithstanding any other provision of law, money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies therwith the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

31 Notwithstanding the provisions of section 32 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

50 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2016-17

1 Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-ofstate private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential 23 schools, unless otherwise authorized by the director of the budget. 24 25 Notwithstanding section 6908 of the educa-

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tion law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

43 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

54 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 59 such articles, or in any other provisions related to the licensure

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2016-17

requirements of persons licensed under 1 2 those articles, shall prohibit or limit 3 the activities or services of any person 4 in the employ of a program or service 5 operated, certified, regulated, funded or 6 approved by the office for people with 7 developmental disabilities, a local 8 governmental unit as such term is defined 9 in article 41 of the mental hygiene law, 10 and/or a local social services district as 11 defined in section 61 of the social services law, and all such entities shall 12 13 be considered to be approved settings for the receipt of supervised experience for 14 the professions governed by articles 153, 15 16 154 and 163 of the education law, and 17 furthermore, no such entity shall be 18 required to apply for nor be required to 19 receive a waiver pursuant to section 6503-20 a of the education law in order to perform 21 any activities or provide any services. 22 Notwithstanding section 163 of the state 23 finance law and section 142 of the econom-24 ic development law, or any other incon-25 sistent provision of law, funds available 26 for the expenditure pursuant to 27 balancing incentives program may be allo-28 cated and distributed by the commissioner of the office for people with develop-mental disabilities, subject to approval 29 30 of the director of the budget, without a 31 32 competitive bid or request for proposal 33 process for grants to qualified grant applicants for the purpose of transforming 34 35 the OPWDD service system. Prior to an 36 award being granted to an applicant with-37 out a competitive bid or request for proposal process, the commissioner shall 38 39 notify the chair of the senate finance committee and the chair of the assembly 40 41 ways and means committee of the intent to 42 grant such an award. Such notice shall 43 include information regarding how the 44 applicant meets criteria established by the commissioner for transforming 45 46 OPWDD service system. 47 Notwithstanding section 163 of the state finance law, section 142 of the economic 48 49 development law, and article 41 of the 50 mental hygiene law, the commissioner of the office for people with developmental 51 the 52 disabilities may make appropriated herein available as state 53 54 aid, a loan or a grant, pursuant to terms 55 conditions established by the commissioner of the office for people with 57 developmental disabilities, to cover a portion of the development costs of 59 private, public and/or non-profit

organizations, including corporations and

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.  Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to the provision of residential services to	
19 20 21 22 23	people with developmental disabilities (37802)	267,554,000
24 25 26 27	(37803)	61,531,000
28 29 30 31 32 33 34 35 36 37 38 39 40	(37804)	95,625,000
41 42 43 44 45	(37805)	56,001,000
47 48	tary fingerprinting (37806)	7,702,000
49 50 51	Program account subtotal	488,413,000

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

COMMUNITY SERVICES PROGRAM

3 General Fund

Local Assistance Account - 10000

1 2

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 2

commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
periodic inspection of a registered professional nurse and in
 1
 2
       accordance with an authorized practitioner's ordered care. Funds
 3
       appropriated herein shall be available in accordance with the
 4
       following:
 5
     For the state share of medical assistance services expenses incurred
 6
       by the department of health for the provision of medical assistance
       services to people with developmental disabilities (37835) ......
       1,537,640,500 ..... (re. $1,084,885,000)
 8
     For additional state share medical assistance services expenses
 9
       incurred by the department of health for the provision of medical
10
       assistance services to people with developmental disabilities,
11
12
       related to the development of new service opportunities for
       individuals with disabilities that are currently living at home and
13
14
       whose caregivers are unable to continue caring for them (37818) ....
15
       2,000,000 ..... (re. $2,000,000)
16
     For services and expenses of the office for people with developmental
       disabilities to implement subdivision 3-d of section 1 of part {\tt C} of
17
       chapter 57 of the laws of 2006 as added by part I of chapter 60 of
18
       the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any
19
20
21
       other provision of law to the contrary, and subject to the approval
       of the director of the budget, the amounts appropriated herein may
22
23
       be increased or decreased by interchange or transfer without limit
24
       to any local assistance appropriation, and may include advances to
25
       local governments and voluntary agencies, to accomplish this purpose
26
       (37807) ... 57,100,000 ...... (re. $57,100,000)
27
28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
       section 3, of the laws of 2009:
29
     For services and expenses of contracts with municipalities, educa-
30
       tional institutions and/or not-for-profit agencies:
31
32
     Epilepsy Foundation of Rochester - Syracuse - Binghamton ......
33
       18,500 ..... (re. $1,000)
34
     Quality services for the Autism Community (QSAC) .....
35
       113,000 ...... (re. $113,000)
36
   By chapter 54, section 1, of the laws of 2006:
37
38
     For services and expenses of contracts with municipalities, educa-
39
       tional institutions and/or not-for-profit agencies:
40
     For services and expenses associated with a direct care worker
       recruitment and retention pilot project program ......
41
42
       2,500,000 ...... (re. $23,000)
43
44
     Special Revenue Funds - Other
45
     Miscellaneous Special Revenue Fund
46
     Mental Hygiene Program Fund Account - 21907
47
48
   By chapter 53, section 1, of the laws of 2015:
49
     For services and expenses of the community services program, net of
50
       disallowances, for community programs for people with developmental
       disabilities pursuant to article 41 of the mental hygiene law,
51
52
       and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
53
       1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
       1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
54
55
       1993 and other provisions of the mental hygiene law. Notwithstanding
56
       any inconsistent provision of law, the following appropriation shall
57
       be net of refunds, rebates, reimbursements, and credits.
58
     Notwithstanding any other provision of law, advances and reimbursement
```

made pursuant to subdivision (d) of section 41.15 and section 41.18

of the mental hygiene law shall be allocated pursuant to a plan and

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60

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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the Long-Term Sheltered Employment program operated by FEDCAP
 1
 2
       Rehabilitation Services, Inc. (37805) ......
 3
       55,995,000 ..... (re. $39,372,000)
 4
     For other services and expenses provided to people with developmental
       disabilities including but not limited to hepatitis B, care at home
 5
       waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,701,000 .... (re. $6,072,000)
 6
 7
 8
     For services and expenses of the Epilepsy Foundation of Northeastern
     9
10
       with municipalities; educational institutions; and/or not-for-profit
11
12
       agencies:
13
     Living Resources Corporation (37811) ... 18,000 ...... (re. $18,000)
     Cerebral Palsy Associations of New York State (37801) .....
14
15
       150,000 ...... (re. $15,000)
16
     Otsar Family Services, Inc (37819) ... 100,000 ...... (re. $100,000)
     Jawonio, Inc (37813) ... 350,000 ..... (re. $88,000)
17
     For services and expenses relating to the office for people with
18
19
       developmental disabilities omnibus reporting and
20
       responsibilities (37820) ... 1,000,000 ...... (re. $1,000,000)
21
22
   By chapter 53, section 1, of the laws of 2014:
23
     For services and expenses of the community services program, net of
       disallowances, for community programs for people with developmental
24
       disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
25
26
27
       1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
       1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
28
29
       1993 and other provisions of the mental hygiene law. Notwithstanding
30
       any inconsistent provision of law, the following appropriation shall
31
       be net of refunds, rebates, reimbursements, and credits.
32
     Notwithstanding any other provision of law, advances and reimbursement
       made pursuant to subdivision (d) of section 41.15 and section 41.18
33
       of the mental hygiene law shall be allocated pursuant to a plan and
34
35
       in a manner prescribed by the agency head and approved by the direc-
36
       tor of the budget. No expenditure shall be made until a certificate
37
       of allocation has been approved by the director of the budget and
38
       copies thereof filed with the state comptroller, and the chairs of
39
       the senate finance and assembly ways and means committees. The
       moneys hereby appropriated are available to reimburse or advance
40
41
       localities and voluntary non-profit agencies for expenditures made
42
       during local fiscal periods commencing January 1, 2014, April 1,
43
       2014 or July 1, 2014, and for advances for the 3 month period begin-
44
       ning January 1, 2015.
45
     Notwithstanding the provisions of article 41 of the mental hygiene law
46
       or any other inconsistent provision of law, rule or regulation, the
47
       commissioner, pursuant to such contract and in the manner provided
       therein, may pay all or a portion of the expenses incurred by such
48
49
       voluntary agencies arising out of loans which are funded from the
50
       proceeds of bonds and notes issued by the dormitory authority of the
51
       state of New York.
52
     Notwithstanding any inconsistent provision of law, including section 1
       of part C of chapter 57 of the laws of 2006, as amended by section 1
53
       of part N of chapter 56 of the laws of 2013, for the period commenc-
54
55
       ing on April 1, 2014 and ending March 31, 2015 the commissioner
56
       shall not apply any cost of living adjustment for the purpose of
```

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation

establishing rates of payments, contracts or any other form of

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reimbursement.

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 2

of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	For services and expenses related to the provision of residential
2	services to people with developmental disabilities
3	214,619,000 (re. \$2,453,000)
4	For services and expenses related to the provision of day program
5	services to people with developmental disabilities
6	49,357,000 (re. \$9,560,000)
7	For services and expenses related to the provision of family support
8	services to people with developmental disabilities
9	76,705,000 (re. \$14,857,000)
10	For services and expenses related to the provision of workshop, day
11	training and employment services to people with developmental disa-
12	bilities. Notwithstanding any other provision of law, up to \$800,000
13	of this appropriation may be transferred to the New York State
14	Education Departments' Adult Career and Continuing Education
15	Services - Vocational Rehabilitation (ACCES-VR) program to support
16	the Long-Term Sheltered Employment program operated by FEDCAP Reha-
17	bilitation Services, Inc 44,921,000 (re. \$8,429,000)
18	For other services and expenses provided to people with developmental
19	disabilities including but not limited to hepatitis B, care at home
20	waiver, epilepsy services, Special Olympics New York, Inc. and
21	voluntary fingerprinting 6,178,000 (re. \$1,197,000)
22	For services and expenses of the Epilepsy Foundation of Northeastern
23	New York 50,000 (re. \$50,000)
24	For community mental hygiene services and/or expenses of contracts
25	with municipalities; educational institutions; and/or not-for-profit
26	agencies:
27	Women's League Community Residents, Inc 200,000 (re. \$20,000)
28	Harmony Services, Inc 175,000 (re. \$175,000)
29	Hebrew Academy for Special Children Center, Inc
30	125,000
31	Living Resources Corporation 22,500 (re. \$22,500)
32	Rockland County Independent Living Center 25,000 (re. \$3,000)
33	Jawonio Inc 100,000 (re. \$10,000)
34	For services and expenses of a direct support professional credential-
35	ing pilot program report 500,000 (re. \$122,000)
36	
37	By chapter 53, section 1, of the laws of 2013:
38	For services and expenses of the Epilepsy Foundation of Northeastern
39	New York 50,000 (re. \$5,000)
40	,

# METROPOLITAN TRANSPORTATION AUTHORITY

1 2	For payment according to the following	schedule:	
2 3 4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Special Revenue Funds - Other	2,373,784,000	0
7 8	All Funds =	2,373,784,000	0
9 10	SCHEDUI	ıΕ	
11 12 13 14	DEDICATED MASS TRANSPORTATION TRUST FUN	ID	583,884,000
15 16 17 18	Special Revenue Funds - Other Dedicated Mass Transportation Trust F Railroad Account - 20852	'und	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	To the metropolitan transportation author for deposit in the dedicated tax function the expenses of the New York city trauthority, the Manhattan and Bronx sutransit operating authority, and Staten Island rapid transit operauthority, the Long Island rail company and the Metro-North commuter road company which includes the New state portion of the Harlem, Hudson, Jervis, Pascack, and the New Haven ter railroad service regardless of whith services are provided directly pursuant to joint service agreements the period April 1, 2017 to March 31, provided, however, that such approprishall become available only pursual subdivision 3 of section 89-c of the finance law and notwithstanding section the state finance law shall take on April 1, 2017 and shall lapse on 31, 2018 (43804)	and for cansit arface at the cating road rail-york Port communether by or so for 2018 ation and to state on 40 affect March 87,700	
44 45 46 47 48	Special Revenue Funds - Other Dedicated Mass Transportation Trust F Transit Authorities Account - 20851		
49 50 51 52 53 54 55 56 57 58 60 61 62	To the metropolitan transportation author for deposit in the dedicated tax function the expenses of the New York city transit, the Manhattan and Bronx sutransit operating authority, and Staten Island rapid transit operauthority, the Long Island rail company and the Metro-North commuter road company which includes the New state portion of the Harlem, Hudson, Jervis, Pascack, and the New Haven of the railroad service regardless of which the services are provided directly pursuant to joint service agreement	ad for cansit arface d the cating road rail-y York Port communether by or	

# METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9	provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2017 and shall lapse on March 31, 2018 (43804)	
10	Program account subtotal 496,184,000	
11 12 13 14 15	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,789,	900,000
16 17 18 19 20	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651	
21 22 23 24 25 26 27 28 29 30 31	for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2017 to March 31, 2018 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2017 and shall lapse on March 31, 2018 (43805)	

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
4 5	General Fund	900,000	1,075,000
6 7	All Funds	900,000	1,075,000
8 9	=	========	=======================================
10	SCHEDUL	E	
11 12 13 14	MILITARY READINESS PROGRAM		900,000
15 16 17	General Fund Local Assistance Account - 10000		
18 19 20 21 22 23 24	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the s may s for	000

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY READINESS PROGRAM
2	
3	General Fund
4	Local Assistance Account - 10000
5	
6	By chapter 53, section 1, of the laws of 2015:
7	For the payment of reimbursements mandated by subdivision 9 of section
8	210 of the military law. A portion of these funds may be transferred
9	to state operations for administrative expenses (38700)
10	900,000(re. \$900,000)
11	
12	By chapter 53, section 1, of the laws of 2014:
13	For the payment of reimbursements mandated by subdivision 9 of section
14	210 of the military law. A portion of these funds may be transferred
15	to state operations for administrative expenses
16	900,000
17	

# DEPARTMENT OF MOTOR VEHICLES

1		1 1 7	
2	For payment according to the following :	scneaule:	
4		APPROPRIATIONS	REAPPROPRIATIONS
5			
6 7	Special Revenue Funds - Federal	21,600,000	67,718,000
8	All Funds	21,600,000	67,718,000
9	==	=======================================	=======================================
10		_	
11 12	SCHEDULI	$\Xi$	
13 14	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		21,600,000
15 16 17 18 19	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account - 2		
20 21 22 23 24 25 26 27 28	For services and expenses related to governments' federal highway subjects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (3	afety plan or of s may	000

# DEPARTMENT OF MOTOR VEHICLES

1 2	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
6 7 8 9 10 11 12 13	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
14 15 16 17 18	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may
20 21 22	be suballocated to other state agencies
23 24 25 26 27 28	The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies
29 30 31 32 33 34 35	20,880,000
36 37 38	be suballocated to other state agencies
39 40 41 42 43 44 45	The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies
46	

1 2	For payment according to the following	schedule:			
3		APPROPRIA	TIONS	REAPPROPRIA	TIONS
4 5 6 7 8	General Fund	2,02 3,17 6,13	20,000 70,000 85,000	10,83 11,56 11,96	7,100 0,000 5,000
9	All Funds	11,32	25,000	34,36	2,100
10 11	=	======	====	=======	=====
12 13	SCHEDUL	E			
14 15 16	HISTORIC PRESERVATION PROGRAM			17	0,000
17 18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account				
21 22 23 24	For expenses of acquisition, developmen administration of historic prope (39901)	rties	170,0	00	
25 26 27	RECREATION SERVICES PROGRAM			11,15	5 <b>,</b> 000
28 29 30 31	General Fund Local Assistance Account - 10000				
32 33 34	Notwithstanding any other provisions of for the administration of the program section 79-b of the navigation law (3	a af	2,020,0	00	
35 36 37	Program account subtotal				
38 39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account				
43 44 45 46 47	For services and expenses related to g for recreation services projects inclacquisition, research, development, etion and rehabilitation of parkliprograms and facilities (39910)	uding duca- ands,	3,000,0	00	
48 49	Program account subtotal				
50 51					
52 53 54 55 56	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Ma 21932	intenance	Account	-	
57 58 59	For services and expenses related to some bile law enforcement and trail developed and maintenance (39910)	pment 	6,135,0 	00	
60 61 62	Program account subtotal				

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 HISTORIC PRESERVATION PROGRAM
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
 5
     Federal Operating Grants Fund Account - 25462
 6
7
   By chapter 53, section 1, of the laws of 2015:
     For expenses of acquisition, development and administration of
9
      historic properties (39901) ... 170,000 ................. (re. $170,000)
10
11 By chapter 53, section 1, of the laws of 2014:
12
     For expenses of acquisition, development and administration of histor-
13
       ic properties ... 170,000 ...... (re. $170,000)
14
   By chapter 53, section 1, of the laws of 2013:
15
     For expenses of acquisition, development and administration of histor-
16
17
       ic properties ... 170,000 ...... (re. $44,000)
18
19 By chapter 53, section 1, of the laws of 2012:
     For expenses of acquisition, development and administration of histor-
20
       ic properties ... 170,000 ...... (re. $63,000)
21
22
23 NATURAL HERITAGE TRUST PROGRAM
24
25
     General Fund
26
     Local Assistance Account - 10000
27
28 By chapter 53, section 1, of the laws of 2015:
     For services and expenses related to operations of historic
29
30
      properties, including:
31
     Yaddo (40400) ... 250,000 ...... (re. $250,000)
     Shea's Performing Arts Center (40401) ... 250,000 ..... (re. $250,000)
32
     Bayside Historical Society (40402) ... 100,000 ...... (re. $100,000)
Poppenheusen Institute (40403) ... 100,000 ...... (re. $100,000)
33
34
35
     NYC Parks Department tree Stump Removal (40404) ......
36
       200,000 ..... (re. $200,000)
37
     Friends of Brinckerhoff Colonial Cemetery (40405) ......
38
      180,000 ..... (re. $180,000)
39
40 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
41
      section 1, of the laws of 2015:
42
     For services
                   and expenses related to operations of historic
43
      properties:
     Herkimer Home Project ... 200,000 ...... (re. $150,000)
44
     Pickens Hall restoration project ... 100,000 ...... (re. $100,000)
45
     Yaddo restoration project ... 200,000 ...... (re. $200,000)
46
47
48 By chapter 53, section 1, of the laws of 2013:
49
     For services and expenses related to the Putnam Visitors Bureau .....
50
       60,000 ..... (re. $7,000)
51
52 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
53
      section 1, of the laws of 2014:
54
     For services and expenses related to the Historic Hudson-Hoosic Rivers
55
       Partnership ... 100,000 ...... (re. $100,000)
56
   By chapter 53, section 1, of the laws of 2012:
57
58
     For services and expenses of parks, recreation and historic preserva-
59
       tion projects ... 3,000,000 ...... (re. $2,600,000)
60
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61

```
1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
      section 4, of the laws of 2009:
     For services and expenses of the French and Indian War 250th Anniver-
      sary Commemoration Commission created by chapter 707 of the laws of
5
       2004, including suballocation to other state departments and agen-
6
      cies ... 188,000 ...... (re. $188,000)
  By chapter 55, section 1, of the laws of 2007:
     For services and expenses related to the independence trail ......
      125,000 ..... (re. $125,000)
10
     For services and expenses associated with Belmont State Park Lake
11
      Assessment and Restoration Project ... 200,000 ...... (re. $99,000)
12
13
     For services and expenses related to the Preservation League of New
14
      York ... 150,000 ...... (re. $150,000)
15
16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
17
      section 1, of the laws of 2014:
18
     For services and expenses associated with the Historic Hudson-Hoosic
      Rivers Partnership ... 350,000 ...... (re. $227,000)
19
20
21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
      section 1, of the laws of 2008:
22
23
     For services and expenses of the French and Indian War 250th Anniver-
24
      sary Commemoration Commission created by chapter 707 of the laws of
25
      2004, including suballocation to other state departments and agen-
      cies ... 125,000 ...... (re. $125,000)
26
27
28 By chapter 55, section 1, of the laws of 2006:
29
     For services and expenses related to the independence trail ......
30
      500,000 ..... (re. $500,000)
31
     For services and expenses for improvements to Tioga State Park ......
32
      1,000,000 ...... (re. $1,000,000)
33
34 By chapter 55, section 1, of the laws of 2005:
35
     For services and expenses related to the independence trail ......
36
      37
     For services and expenses, grants in aid or for contracts with munici-
38
      palities and/or private not-for-profit agencies to be determined
39
      pursuant to a plan to be developed by the director of the budget in
40
      consultation with the temporary president of the senate for New York
41
      State Heritage Trail tourism projects ......
42
      1,000,000 ..... (re. $58,900)
43
44 By chapter 54, section 1, of the laws of 2002:
     For services and expenses related to repair and restoration of New
45
      York State Division monuments in the Gettysburg Battlefield ......
46
47
       250,000 ..... (re. $48,000)
48
49 PARK OPERATIONS PROGRAM
50
51
     Special Revenue Funds - Other
52
     Miscellaneous Special Revenue Fund
53
     Snowmobile Trail Development and Management Account - 21932
54
55 By chapter 53, section 1, of the laws of 2011:
56
     For services and expenses related to snowmobile law enforcement and
57
      trail development and maintenance ... 5,635,000 ..... (re. $330,000)
58
59 RECREATION SERVICES PROGRAM
60
61
     General Fund
62
    Local Assistance Account - 10000
```

```
1 By chapter 53, section 1, of the laws of 2015:
    Notwithstanding any other provisions of law, for the administration of
      the programs of section 79-b of the navigation law (39910) ......
      2,920,000 ..... (re. $1,038,000)
   By chapter 53, section 1, of the laws of 2014:
    Notwithstanding any other provisions of law, for the administration of
8
      the programs of section 79-b of the navigation law ......
9
      2,920,000 ..... (re. $1,00,000)
10
11 By chapter 53, section 1, of the laws of 2013:
    Notwithstanding any other provisions of law, for the administration of
12
13
      the programs of section 79-b of the navigation law ......
14
      2,920,000 ..... (re. $1,021,000)
15
16 By chapter 53, section 1, of the laws of 2012:
17
    Notwithstanding any other provisions of law, for the administration of
18
      the programs of section 79-b of the navigation law ..........
19
      2,920,000 ...... (re. $736,700)
20
     Special Revenue Funds - Federal
21
     Federal Miscellaneous Operating Grants Fund
22
23
     Federal Operating Grants Fund Account - 25383
24
25 By chapter 53, section 1, of the laws of 2015:
    For services and expenses related to grants for recreation services
26
27
      projects including acquisition, research, development, education and
      rehabilitation of parklands, programs and facilities (39910) ......
28
29
      3,000,000 ...... (re. $3,000,000)
30
31 By chapter 53, section 1, of the laws of 2014:
    For services and expenses related to grants for recreation services
32
33
      projects including acquisition, research, development, education and
34
      rehabilitation of parklands, programs and facilities ......
35
      3,000,000 ..... (re. $3,000,000)
36
37
   By chapter 53, section 1, of the laws of 2013:
38
    For services and expenses related to grants for recreation services
39
      projects including acquisition, research, development, education and
40
      rehabilitation of parklands, programs and facilities ......
41
      3,000,000 ..... (re. $2,920,000)
42
43 By chapter 53, section 1, of the laws of 2012:
    For services and expenses related to grants for recreation services
      projects including acquisition, research, development, education and
45
      rehabilitation of parklands, programs and facilities .....
46
47
      3,000,000 ..... (re. $1,500,000)
48
49 By chapter 53, section 1, of the laws of 2011:
    For services and expenses related to grants for recreation services
51
      projects including acquisition, research, development, education and
52
      rehabilitation of parklands, programs and facilities ......
53
      1,500,000 ...... (re. $453,000)
54
55 By chapter 55, section 1, of the laws of 2010:
56
    For services and expenses related to the national recreation trails
57
      act and the boating infrastructure grant program ......
58
      2,000,000 ..... (re. $240,000)
59
60
```

1	Special Revenue Funds - Other
2	Miscellaneous Special Revenue Fund
3	Snowmobile Trail Development and Maintenance Account - 21932
4	
5	By chapter 53, section 1, of the laws of 2015:
6	For services and expenses related to snowmobile law enforcement and
7	trail development and maintenance (39910)
8	6,135,000 (re. \$6,135,000)
9	
10	By chapter 53, section 1, of the laws of 2014:
11	For services and expenses related to snowmobile law enforcement and
12	trail development and maintenance 6,135,000 (re. \$1,800,000)
13	
14	By chapter 53, section 1, of the laws of 2013:
15	For services and expenses related to snowmobile law enforcement and
16	trail development and maintenance 6,135,000 (re. \$2,200,000)
17	
18	By chapter 53, section 1, of the laws of 2012:
19	For services and expenses related to snowmobile law enforcement and
20	trail development and maintenance 5,635,000 (re. \$1,500,000)
21	

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	General Fund	885,000 500,000	0
8 9	All Funds	1,385,000	
10 11	SCHEDUL	E	
12 13 14	ADMINISTRATION PROGRAM		1,385,000
15 16 17	General Fund Local Assistance Account - 10000		
18 19 20 21 22 23 24 25 26 27	For services and expenses of programs prevent domestic violence, includent contracts for the operation of hot for victims of domestic violence (474). For services and expenses of the Cap District domestic violence law clinic domestic violence and women's reclinic at the SUNY Buffalo law school other legal services and programs	uding lines 02) 715, pital , the ights , and	000
28 29	prevent domestic violence (47403)	170,	
30 31	Program account subtotal	885,	000
32 33 34 35 36 37 38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -  Funds herein appropriated may be used disburse federal grants in support state and local programs to support de tic violence prevention programs	25300 d to t of omes- . A	
41 42 43	portion of these funds may be transformation to state operations and may be subscated to other state agencies (81001)	allo-	000
44 45 46	Program account subtotal		
47			

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1 2	ADMINISTRATION PROGRAM
3	General Fund
4 5	Local Assistance Account - 10000
6	By chapter 53, section 1, of the laws of 2015:
7 8	For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of
9	domestic violence (47402) 515,000 (re. \$515,000)
10	<u> </u>
11 12	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
13	For services and expenses of the Capital District domestic violence
14	law clinic, the [women, children and Social Justice Center clinic
15	and regional resource center] domestic violence and women's rights
16 17	clinic at the SUNY Buffalo law school, and other legal services and
18	programs that prevent domestic violence (47403)
19	170,000
20	By chapter 53, section 1, of the laws of 2014:
21	For services and expenses of programs that prevent domestic violence,
22 23	including contracts for the operation of hotlines for victims of
24	domestic violence 515,000 (re. \$515,000)
25	The appropriation made by chapter 53, section 1, of the laws of 2014, is
26	hereby amended and reappropriated to read:
27	For services and expenses of the Capital District domestic violence
28	law clinic, the [women, children and Social Justice Center clinic
29 30	and regional resource center] domestic violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and
31	programs that prevent domestic violence
32	170,000 (re. \$89,000)
33	
34	By chapter 53, section 1, of the laws of 2013:
35	For services and expenses of programs that prevent domestic violence,
36 37	including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$86,000)
38	domestre violence 313,000 (ie. 700,000)

# DEPARTMENT OF PUBLIC SERVICE

1 2	For payment according to the following sch	edule:	
3	AF	PROPRIATIONS	REAPPROPRIATIONS
5	Special Revenue Funds - Other	5,750,000	5,750,000
6 7 8	All Funds	5,750,000	5,750,000
9	SCHEDULE		
11 12 13 14	REGULATION OF UTILITIES PROGRAM		5,750,000
15 16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
19 20 21 22	For services and expenses of any municipality or other local parties pursuant section 122 of the public service 1 (48603)	to .aw	000
23 24 25	Program account subtotal	3,250,	000
26 27 28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901		
31 32 33 34	For services and expenses of any municipality or other local parties pursuant section 164 of the public service 1 (48602)	to .aw	000
35 36 37	Program account subtotal	2,500,	000
38			

# DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2	
3	Special Revenue Funds - Other
4	Miscellaneous Special Revenue Fund
5	Article VII Intervenor Account - 21901
6	
7	By chapter 53, section 1, of the laws of 2015:
8	For services and expenses of any municipality or other local parties
9	pursuant to section 122 of the public service law (48603)
10	3,250,000
11	
12	Special Revenue Funds - Other
13	Miscellaneous Special Revenue Fund
14	Article X Intervenor Account - 21901
15	
16	By chapter 53, section 1, of the laws of 2015:
17	For services and expenses of any municipality or other local parties
18	pursuant to section 164 of the public service law (48602)
19	2,500,000
20	

# AID TO LOCALITIES 2016-17

	1112 10 100111111		
1 2	For payment according to the following	schedule:	
3 4			REAPPROPRIATIONS
5 6 7 8	General Fund	6,440,000 61,400,000 939,000	20,331,000 84,064,000 23,000
9 10 11	All Funds	68,779,000	104,418,000
12 13	SCHEDUI	Œ	
14 15	BUSINESS AND LICENSING SERVICES PROGRAM	1	939,000
16 17 18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Business and Licensing Services Accou	unt - 21977	
21 22 23 24 25 26 27 28	For payments to provide for the regul of cemetery corporations and mainted of abandoned cemetery property are repair of vandalized gravesites paragraph (h) of section 1507 and graph (c) of section 1508 of the not profit corporation law (51017)	enance nd the under para- t-for-	000 
29 30 31	LOCAL GOVERNMENT AND COMMUNITY SERVICES	S PROGRAM	61,400,000
32 33 34 35 36	Special Revenue Funds - Federal Federal Health and Human Services Fur Federal Health and Human Services Acc		
37 38 39 40 41	For allocations from the community ser block grant to community action age and other eligible entities, incl suballocation to other state depart and agencies (51019)	encies Luding Ements 59,200,0	000
42 43 44	Program account subtotal		 000 
45 46 47 48 49	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Coastal Zone Management Program Accou		
50 51 52	For services and expenses of the cozone management program (51034)		000
53 54 55	Program account subtotal		000
56 57	OFFICE FOR NEW AMERICANS		6,440,000
58 59 60 61	General Fund Local Assistance Account - 10000		

62

1	For services and expenses related to	
2	programs which assist non-citizens in	
3	their attainment of citizenship, including	
4	suballocation or transfer to any depart-	
5	ment, agency or public authority. Such	
6	services shall include, but not be limited	
7	to, case management, English-as-a-second-	
8	language, job training and placement	
9	assistance, post-employment services	
10	necessary to ensure job retention, and	
11	services necessary to assist the individ-	
12	ual and family members to establish and	
13	maintain a permanent residence in New York	
14	state (51047)	6,440,000
15		
16		

1 2	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
3 4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2015:  For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025)  505,000
15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2014:  For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses associated with the retention of attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014
33 34 35 36	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program 4,000,000
37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:  For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
47 48	sub-schedule
49 50 51 52 54 55 57 59 61 62	Brooklyn Bar Association

1 2 3 4 5 6 7 8	Hiscock Legal Aid Society
10 11	Disadvantaged
12 13	Legal Services of Hudson Valley
14	Medicare Rights Center 10,530
15 16 17	Monroe County Legal Assistance Center (LAWNY) 37,930 Nassau Suffolk Law Services
18 19	see, Wyoming)
20	Neighborhood Legal Services (Niagara) 30,328
21 22	New York Legal Assistance Group (NYLAG) 12,060 Public Utility Law Project 34,666
23	Puerto Rican Legal Defense and Education Fund 15,084
24 25	Research Found. CUNY-Brookdale
26	Urban Justice Center
27 28	Volunteer Legal Services of (NYC)
29	
30 31	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
32 33 34 35 36	section 1, of the laws of 2010:  For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following sub-schedule 4,400,000 (re. \$34,000)
37 38	sub-schedule
39 40	Albany Law Civil Clinic and Justice Center 72,112
41 42	Bronx Defenders 61,111 CAMBA Legal Services - Coalition for the
43 44	Working Poor
45	CUNY LAW Project 61,111
46 47	Empire Justice Center
48	Lawyers Project
49	Farmworkers Legal Services of New York 25,454
50 51	Frank H. Hiscock Legal Aid Society
52	Housing Conservation Coordinators 45,642
53 54	Latino Justice (PRLDEF)
55	Legal Action Center
56	Legal Aid of New York City 1,733,182
57 58	Legal Aid Society of Mid New York
59	Legal Aid Society of Rochester 65,144
60 61	Legal Aid Society of Rockland County 21,365 Legal Assistance of Western New York (LAWNY) 105,288
62	legal hootocance of western New Tork (LAWNI) 103,200

1	Legal Services for the Elderly of Western
2	New York 23,394
3	Legal Services of Central New York 113,584
4	Legal Services of New York City 588,341
5	Legal Services of the Hudson Valley 130,920
6	Lenox Hill Neighborhood House 45,642
7	Make the Road New York
8	MFY Legal Services 45,642
9	Nassau/Suffolk Law Services Committee 97,637
10	Neighborhood Defense Services of Harlem 138,722
11	Neighborhood Legal Services 84,070
12	New York Center for Law and Justice - Legal
13	Services of the Deaf
14	New York Lawyers for the Public Interest 45,642
15	New York Legal Assistance Group 45,642
16	Northern Manhattan Improvement Corporation 45,642
17	Rural Law Center of New York
18	The Legal Project Capital District Women's
19	Bar Association
20	Urban Justice Center
21	Volunteer Legal Service Project of Monroe
22	County 15,205
23	Western New York Law Center
24	Worker's Rights Law Center of New York
25 26	Incorporated 92,382
26 27	
28	By chapter 55, section 1, of the laws of 2008, as amended by chapter
29	496, section 6, of the laws of 2008:
30	For payment to not-for-profit tax exempt entities for the purpose of
31	
-> T	delivering civil legal services to the poor in accordance with the
	delivering civil legal services to the poor in accordance with the following sub-schedule 3,987,396 (re. \$11,000)
32	following sub-schedule 3,987,396 (re. \$11,000)
32	
32 33	following sub-schedule 3,987,396 (re. \$11,000) sub-schedule
32 33 34	following sub-schedule 3,987,396 (re. \$11,000) sub-schedule
32 33 34 35	following sub-schedule 3,987,396 (re. \$11,000)
32 33 34 35 36	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association
32 33 34 35 36 37	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association
32 33 34 35 36 37 38 39 40	following sub-schedule 3,987,396
32 33 34 35 36 37 38 39 40 41	following sub-schedule 3,987,396
32 33 34 35 36 37 38 39 40 41 42	following sub-schedule 3,987,396
32 33 34 35 36 37 38 39 40 41 42 43	following sub-schedule 3,987,396
32 33 34 35 36 37 38 39 40 41 42 43 44	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718  CASA of Albany Co Mediation 1,925  CASA of Erie Co 3,531  CASA of Orange Co Mediation 3,531  CASA of Rockland Co 1,925  CASA of Ulster 3,525  CASA of Westchester Mental Health 5,291  Chautauqua County Legal services 23,008  Chemung County Legal Services
32 33 34 35 36 37 38 39 40 41 42 43 44 45	following sub-schedule 3,987,396
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718  CASA of Albany Co Mediation 1,925  CASA of Erie Co 3,531  CASA of Orange Co Mediation 3,531  CASA of Rockland Co 1,925  CASA of Ulster 3,525  CASA of Westchester Mental Health 5,291  Chautauqua County Legal services 23,008  Chemung County Legal Services (LAWNY) 41,752  Community Advocacy Group 7,728
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718  CASA of Albany Co Mediation 1,925  CASA of Erie Co 3,531  CASA of Orange Co Mediation 3,531  CASA of Rockland Co 1,925  CASA of Ulster 3,525  CASA of Westchester Mental Health 5,291  Chautauqua County Legal services 23,008  Chemung County Legal Services 23,008  Chemung County Legal Services 41,752  Community Advocacy Group 7,728  Erie County Volunteer Lawyers
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services (LAWNY) 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services 23,008 Chemung County Legal Services 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services 23,008 Chemung County Legal Services 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 37,308
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 51	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718  CASA of Albany Co Mediation 1,925  CASA of Erie Co 3,531  CASA of Orange Co Mediation 3,531  CASA of Rockland Co 1,925  CASA of Westchester Mental Health 5,291  Chautauqua County Legal services 23,008  Chemung County Legal Services 23,008  Chemung County Legal Services 41,752  Community Advocacy Group 7,728  Erie County Volunteer Lawyers  Project 22,672  Farmworkers Legal Services 46,766  FOCUS 37,308  Empire Justice Center 249,043
32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718  CASA of Albany Co Mediation 1,925  CASA of Erie Co 3,531  CASA of Orange Co Mediation 3,531  CASA of Rockland Co 1,925  CASA of Rockland Co 1,925  CASA of Westchester Mental Health 5,291  Chautauqua County Legal services 23,008  Chemung County Legal Services 41,752  Community Advocacy Group 7,728  Erie County Volunteer Lawyers  Project 22,672  Farmworkers Legal Services 46,766  FOCUS 37,308  Empire Justice Center 249,043  Hiscock Legal Aid Society 31,203
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers    Project 22,672 Farmworkers Legal Services 46,766 FOCUS 37,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services 241,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 37,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 Lawyers Alliance for New York 25,515
32 33 33 33 33 33 33 41 42 43 44 45 55 55 55 55	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 27,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 Lawyers Alliance for New York 25,515 Legal Aid Bureau of Buffalo 28,322
32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health .5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services (LAWNY) 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 37,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 Lawyers Alliance for New York 25,515 Legal Aid Bureau of Buffalo 28,322 Legal Aid of Rockland County 27,524
32 33 33 33 33 33 33 41 42 43 44 45 45 55 55 55 55	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 37,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 Lawyers Alliance for New York 25,515 Legal Aid Bureau of Buffalo 28,322 Legal Aid of Rockland County 27,524 Legal Aid Society of Rochester 31,165
32 33 33 33 33 33 33 33 41 42 43 44 44 45 55 55 55 55 55 57	following sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Ulster 3,525 CASA of Westchester Mental Health .5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services (LAWNY) 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 37,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 Lawyers Alliance for New York 25,515 Legal Aid Bureau of Buffalo 28,322 Legal Aid of Rockland County 27,524
32 33 33 33 33 33 33 41 42 43 44 44 45 55 55 55 55 55 55 55 55 56 57 58	sub-schedule 3,987,396 (re. \$11,000)  sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Westchester Mental Health 5,291 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services (LAWNY) 41,752 Community Advocacy Group 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 27,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 Lawyers Alliance for New York 25,515 Legal Aid Bureau of Buffalo 28,322 Legal Aid Society of Rochester 31,165 Legal Aid Society of Rochester 31,165 Legal Aid Society NYC 1,025,776
32 33 33 33 33 33 33 41 42 43 44 44 45 55 55 55 55 55 55 55 55 55 55	sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 1,925 CASA of Rockland Co 1,925 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal services 23,008 Chemung County Legal Services 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 37,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 Lawyers Alliance for New York 25,515 Legal Aid Bureau of Buffalo 28,322 Legal Aid Society of Rochester 31,165 Legal Aid Society of Rochester 31,165 Legal Aid Society of North-
32 33 33 33 33 33 33 41 42 43 44 44 45 55 55 55 55 56 60 60 60 60 60 60 60 60 60 60 60 60 60	sub-schedule  Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 CASA of Erie Co 3,531 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 CASA of Westchester Mental Health 5,291 Chautauqua County Legal services 23,008 Chemung County Legal Services 23,008 Chemung County Legal Services 7,728 Erie County Volunteer Lawyers Project 22,672 Farmworkers Legal Services 46,766 FOCUS 37,308 Empire Justice Center 249,043 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 Lawyers Alliance for New York 25,515 Legal Aid Society of Rochester 31,165 Legal Aid Society NYC 1,025,776 Legal Aid Society Of Northeaster NY 203,816

1	Legal Services of Central New
2	York 241,167
3	Legal Services of Hudson Valley 173,380
4	Legal Services of New York
5	City 1,087,938
6	Medicare Rights Center 9,898
7	Monroe County Legal Assistance
8	Center (LAWNY) 35,654
9	Nassau Suffolk Law Services 186,950
10	Neighborhood Legal Services
11	(Orleans, Genesee, Wyoming) 16,985
12	Neighborhood Legal Services
13	(Erie)
14	Neighborhood Legal Services
15	(Niagara)
16 17	New York Legal Assistance Group (NYLAG)
18	Public Utility Law Project 32,586
19	Puerto Rican Legal Defense and
20	Education Fund
21	Research Found. CUNY-Brookdale 10,583
22	Southern Tier Legal Services
23	(LAWNY)
24	Urban Justice Center
25	Volunteer Legal Services of (NYC) 41,079
26	Volunteer Legal Services of Monroe 22,673
27	
28	For services and expenses related to the settlement house program,
29	notwithstanding any inconsistent provision of law to the contrary,
30	funds shall be available for the statewide settlement house program
31	to provide a comprehensive range of services to residents of neigh-
32	borhoods they serve pursuant to the following sub-schedule,
33	provided, however, that the amount of this appropriation available
34	for expenditure and disbursement on and after September 1, 2008
35	shall be reduced by six percent of the amount that was undisbursed
36 37	as of August 15, 2008 687,000 (re. \$18,000)
38	sub-schedule
39	Sub-Schedule
	Baden 23,817
41	Booker T. Washington
43	Boys Harbor 12,493
43 44	Boys Harbor       12,493         CAMBA       11,811
_	Boys Harbor 12,493
44	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829
44 45	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843
44 45 46	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495
44 45 46 47 48 49	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812
44 45 46 47 48 49 50	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370
44 45 46 47 48 49 50	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715
44 45 46 47 48 49 50 51	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072
44 45 46 47 48 49 50 51 52 53	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603
44 45 46 47 48 49 50 51 52 53	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029
44 45 46 47 48 49 50 51 52 53 54 55	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700
44 45 46 47 48 49 50 51 52 53 55 56	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700         Greenwich House       12,049
44 45 46 47 48 49 50 51 52 53 55 57	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700         Greenwich House       12,049         Hamilton Madison       18,354
44 45 46 47 48 49 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700         Greenwich House       12,049         Hamilton Madison       18,354         Hartley House       12,493
44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700         Greenwich House       12,049         Hamilton Madison       18,354         Hartley House       12,493         Henry St. Settlement       34,919
44 45 46 47 48 49 55 55 55 55 55 56 57 56 56 56 56 56 56 56 56 56 56 56 56 56	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700         Greenwich House       12,049         Hamilton Madison       18,354         Hartley House       12,493         Henry St. Settlement       34,919         Hudson Guild       13,603
44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55	Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700         Greenwich House       12,049         Hamilton Madison       18,354         Hartley House       12,493         Henry St. Settlement       34,919

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17 1 Kingsbridge Heights ...... 16,046 3 Lincoln Square Neigh ...... 12,493 4 Montgomery Neigh. Ctr ...... 6,371 6 Neighborhood Ctr of Utica ...... 6,371 8 Riverdale Neigh House ...... 12,493 10 St. Nicholas ...... 11,811 11 SCAN NY ......13,603 13 Shorefront YM \_\_ YMCHA ..... 11,812 14 Southeast Bronx ..... 51,348 15 Sunnyside Community ...... 12,493 16 Syracuse Model Neighborhood ...... 6,371 17 Trinity Institution ...... 6,370 19 United Community Ctrs ...... 11,811 21 22 23 Special Revenue Funds - Federal Federal Health and Human Services Fund 24 25 Federal Health and Human Services Account - 25127 26 27 By chapter 53, section 1, of the laws of 2015: 28 For allocations from the community services block grant to community 29 action agencies and other eligible entities, including suballocation 30 to other state departments and agencies (51019) ...... 59,200,000 ..... (re. \$59,200,000) 31 32 33 By chapter 53, section 1, of the laws of 2014: 34 For allocations from the community services block grant to community 35 action agencies and other eligible entities, including suballocation 36 to other state departments and agencies ...... 37 59,200,000 ..... (re. \$15,158,000) 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Coastal Zone Management Program Account - 25449 42 43 By chapter 53, section 1, of the laws of 2015: For services and expenses of the coastal zone management program 45 (51034) ... 2,200,000 ...... (re. \$2,200,000) 46 47 By chapter 53, section 1, of the laws of 2014: 48 For services and expenses of the coastal zone management program ..... 49 2,200,000 ..... (re. \$2,200,000) 50 51 Special Revenue Funds - Federal 52 Federal Miscellaneous Operating Grants Fund 53 Great Lakes Initiative Account - 25300 54 55 By chapter 53, section 1, of the laws of 2011: For services and expenses of the Great Lakes restoration initiative 56 57 ... 5,306,000 ..... (re. \$5,306,000) 58 59 Special Revenue Funds - Other 60 Miscellaneous Special Fund 61 Legal Services Assistance Account - 22096 62

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 568,000 ..... (re. \$12,000)

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11 By chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency ... 980,000 .... (re. \$11,000)

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#### 20 OFFICE FOR NEW AMERICANS

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General Fund Local Assistance Account - 10000

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25 By chapter 53, section 1, of the laws of 2015: For services and expenses related to programs which assist noncitizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 6,440,000 ...... (re. \$6,440,000)

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36 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state ..... 3,440,000 ...... (re. \$632,000)

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#### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 491,144,000 1,500,000

General Fund ..... \_\_\_\_\_ All Funds ..... 491,144,000 1,500,000 

SCHEDULE

11 12 GENERAL FUND

COMMUNITY COLLEGE OPERATING ASSISTANCE ...... 14 487,224,000 15

16 17 General Fund 18 Local Assistance Account - 10000

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20 Notwithstanding subdivision 15 of section 21 355 of the education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2015-16 and 2016-17 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.

31 Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2016-17 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2016-17 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2016-17, community colleges may increase tuition and fees above that allowable under current educa-60 tion law if such standards and regulations 61 require that in order to exceed the tuition limit otherwise set forth in the

#### AID TO LOCALITIES 2016-17

education law, local sponsor contributions either in the aggregate or for each fulltime equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (50958). 6 Notwithstanding any provision of law to the contrary, the state university of New York shall make awards to community colleges from the next generation NY job linkage program incentive fund based on measures student success for all students enrolled in programs that confer

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including, but not limited to: (1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;

credit-bearing certificate, an associate

of occupational studies degree, or an

of applied science degree,

- (2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;
- (3) The number of degree and certificate completions under the preceding item (2) students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;
- (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
- (5) The number of degree completions in innovative programs designed to enable 41 students to balance school, work and other 42 personal responsibilities; and
  - (6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.
- 49 Provided further, however, awards shall be made on a pro-rata basis in accordance with a methodology and in a form and manner developed by the director of the budget, in consultation with the state university.
- 55 Provided further, however, on or before December 1, 2016, or an alternative date 57 as determined by the director of the budg-58 et in consultation with the state univer-59 sity, the state university trustees shall 60 submit a plan for approval by the director

1 2	of the budget to allocate amounts avail-able for the next generation NY job link-	
3 4	age program incentive fund pursuant to this appropriation.	
5 6	Provided further, however, that next generation NY job linkage program	
7 8	incentive funds shall be allocated upon completion of a plan by each regional	
9	state university of New York community	
10 11	college council to be approved by the state university of New York board of	
12 13	trustees by December 31, 2016. Such approved plans shall; (i) set program	
14	development, enrollment, and transfer	
15 16	goals on a regional basis; (ii) coordinate education and training program offerings	
17	within each defined region; and (iii)	
18 19	establish goals to improve student outcomes (50400)	3,000,000
20 21	For payment of rental aid (50957) For state financial assistance for community	11,579,000
22	college contract courses and workforce	1 000 000
23 24	development (50956)	1,880,000
25 26	high need programs (50955)	1,692,000
27	establishment, renovation, alteration,	
28 29	expansion, improvement or operation of child care centers for the benefit of	
30 31	students at the community college campuses of the state university of New York,	
32	provided that matching funds of at least	
33 34	35 percent from nonstate sources be made available (50954)	1,001,000
35 36	For state operating assistance to community colleges with low enrollment (50953)	940,000
37	For community schools grants awarded, based	310,000
38 39	on a request for proposals issued by the chancellor to community colleges to	
40 41	<pre>improve student outcomes through the implementation of community schools</pre>	
42	programs that use community college facil-	
43 44	ities as community hubs to deliver co-lo- cated or college-linked child and elder	
45 46	care services, transportation, health care services, family counseling, employment	
47	counseling, legal aid and/or other	
48 49	services to students and their families. Provided, further, that such grants shall be	
50 51	awarded based on factors including, but not limited to, the following: (i) meas-	
52	ures of need of students to be served by	
53 54	each of the community colleges, (ii) the community college's proposal to target the	
55 56	highest need students, (iii) the sustainability of the proposed community schools	
57	program, and (iv) proposal quality.	
58 59	Provided, further, that to assess proposal quality in order to award such funding,	
60 61	the chancellor shall take into account factors including, but not limited to: (i)	
62	the extent to which the community	

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in		
18 19	community college facilities used as		
20	community hubs. Provided, further, that up to two communi-		
21 22	ty schools grants may be awarded, no more than one grant shall be awarded in each		
23	region outside of the city of New York,		
24	and each individual community school site		
25 26	shall be limited to a maximum grant of \$500,000 to be paid over a three year		
27	period in installments upon successful		
28	implementation of each phase of a communi-		
29	ty college's approved proposal (50426)	1,000,000	
30	For services and expenses of the apprentice	2 000 000	
31 32	SUNY program	3,000,000	
33 34	Total for community colleges - all funds	487,224,000	
35			
36	COUNTY COOPERATIVE EXTENSION ASSOCIATION G		
37 38	ADMINISTERED BY CORNELL UNIVERSITY		3,920,000
38 39			
40	General Fund		
41	Local Assistance Account - 10000		
42			
43 44	For the support of county cooperative extension associations pursuant to paragraph		
45	(d) of subdivision (8) of section 224 of		
46	the county law	3,920,000	
47			
48			

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

General Fund

Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2015

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

### DEPARTMENT OF TAXATION AND FINANCE

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
5 6 7	General Fund  Special Revenue Funds - Other	4,000,000	
8 9	All Funds	4,926,000	0
10	SCHEDUL	E	
12 13 14	OFFICE OF REAL PROPERTY TAX SERVICES PR	ROGRAM	926,000
15 16 17 18	General Fund Local Assistance Account - 10000		
18 19 20 21 22 23 24 25 26 27 29 30 31 33 34 35 37 38 39 41 42	For state financial assistance for import ment of the real property tax admitration pursuant to a plan submitted the department of taxation and finance approved by the division of the busuch financial assistance shall include to \$750,000 pursuant to sections 153 1573 of the real property tax provided that the aid authorized by substance one and two of section 1573 or real property tax law shall only be ble to assessing units conducting a praisal that have not received aid pant to this section in the previous years; and up to \$176,000 for reimbor ment for training of assessors and directors of real property tax ser pursuant to sections 318, 354 and 153 the real property tax law (51318)	minis- med by med adget. med up med adget. med up med law, med law	000
	MEDICAL MARIHUANA PROGRAM		4,000,000
43 44 45	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distr	ribution - 23752	
46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62	For payment of aid to New York state ties in which medical marihuana is factured, in proportion to the gross occurring in each such county pursua section 89-h of the state finance law certified on a quarterly basis be commissioner of taxation and fin Notwithstanding any provision of 1 the contrary, New York state counties which the medical marihuana was man tured shall receive aid in an amount to twenty-two and five-tenths percentall moneys required to be deposited in medical marihuana trust fund pursua the provisions of section 490 of the law (51302)	manu- sales int to t, as by the lance. law to es in lufac- equal let of in the lint to e tax	000

# DEPARTMENT OF TAXATION AND FINANCE

1	For payment of aid to New York state coun-	
2	ties in which medical marihuana is	
3	dispensed, in proportion to the gross	
4	sales occurring in each such county pursu-	
5	ant to section 89-h of the state finance	
6	law, as certified on a quarterly basis by	
7	the commissioner of taxation and finance.	
8	Notwithstanding any provision of law to	
9	the contrary, New York state counties in	
10	which the medical marihuana was dispensed	
11	and allocated shall receive aid in an	
12	amount equal to twenty-two and five-tenths	
13	percent of all moneys required to be	
14	deposited in the medical marihuana trust	
15	fund pursuant to the provisions of section	
16	490 of the tax law $(5\bar{1}305)$	2,000,000
17	<del></del>	
18		

691

# DEPARTMENT OF TRANSPORTATION

1 2	For payment according to the following	schedule:	
3		APPROPRIATIO	NS REAPPROPRIATIONS
4 5 6 7 8	General Fund	64,068,0 5,052,941,5	00 0 00 271,912,000 00 28,196,000
9	All Funds	5,217,860,3	300,108,000
10 11	=	========	== ==========
12	SCHEDUL	E	
13 14 15 16	ADDITIONAL MASS TRANSPORTATION ASSISTAN	CE PROGRAM	56,720,000
17 18 19	General Fund Local Assistance Account - 10000		
1222222222333333333344423456789012 22222222333333333344423456789012	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan app by the director of the budget.  To the metropolitan transportation auth for fifty percent of \$7,000,000 to pr a fifty cent rebate for Staten I residents who make three or more per month using a New York Cus Service Center E-ZPass Account on Verrazano Narrows Bridge and to provie eighty-six cent rebate for Staten I residents who make no more than two per month using a New York Cus Service Center E-ZPass Account on Verrazano Narrows Bridge (54248)  To the metropolitan transportation auth for one hundred percent of the cos provide an additional twenty-four rebate for Staten Island residents make three or more trips per month a New York Customer Service Center E-Account on the Verrazano Narrows B and to provide an additional twenty cent rebate for Staten Island resi who make no more than two trips per using a New York Customer Service Center E-Account on the Verrazano Narrows B and to provide an additional twenty cent rebate for Staten Island resi who make no more than two trips per using a New York Customer Service C E-ZPass Account on the Verrazano Na Bridge (54247)	are ation that ll be roved  ority ovide sland trips tomer the de an sland trips tomer the 3,5  ority t to cent who using ZPass ridge -four dents month enter rrows 3,3  ority iated azano ebate rtial rcial s per ridge rvice	00,000

1	To the Capital District transportation		
2 3 4	authority for the operating expenses thereof (53206)	11,241,600	
5	tion authority for the operating expenses		
6 7 8	thereof (53207)	8,410,600	
9	expenses thereof (53208)	9,988,200	
10 11	To the Niagara Frontier transportation authority for the operating expenses ther-		
12	eof (53209)	9,718,700	
13 14	To all other public transportation systems		
15	serving primarily outside of the metropol- itan commuter transportation district		
16	eligible to receive operating assistance		
17 18	under the provisions of section 18-b of the transportation law for the operating		
19	expenses thereof in accordance with a		
20 21	service and usage formula to be estab- lished by the commissioner of transporta-		
22	tion with the approval of the director of		
23 24	the budget (53210)	7,060,900	
25			
26 27	DEDICATED MASS TRANSPORTATION TRUST FUND PROGR	AM	650,984,000
28			
29 30	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund		
31	Non-MTA Capital Purpose - 20853		
32 33	Notwithstanding any inconsistent provision		
34	of law, the following appropriations are		
35	for payment of mass transportation operat-		
36 37	<pre>ing assistance for public transportation systems eligible to receive operating</pre>		
38	assistance under the provisions of section		
39 40	18-b of the transportation law, provided that payments from this appropriation		
41	shall be made pursuant to a financial plan		
42 43	approved by the director of the budget.  To the Capital District transportation		
44	authority for the operating expenses ther-		
45 46	eof (54253)	10,149,300	
47	tion authority for the operating expenses		
48 49	thereof (54251)	9,059,300	
50	tation authority for the operating		
51 52	expenses thereof (54252)	10,310,200	
53	tion authority for the operating expenses		
54	thereof (54254)	13,429,600	
55 56	To all other public transportation bus systems serving primarily areas outside of		
57	the metropolitan transportation commuter		
58 59	district eligible to receive operating assistance under the provisions of section		
60	18-b of the transportation law for the		
61 62	operating expenses thereof in accordance with the service and usage formula to be		
J _	III die del 100 and adage formata de De		

1 2 3	established by the commissioner of trans- portation with the approval of the direc- tor of the budget (54250)	9,160,600
4 5	Program account subtotal	52,109,000
6 7		
8	Special Revenue Funds - Other	
9 10	Dedicated Mass Transportation Trust Fund Railroad Account - 20852	
11		
12 13	To the metropolitan transportation authority for deposit in the metropolitan transpor-	
14	tation authority dedicated tax fund for	
15 16	the expenses of the New York city transit authority, the Manhattan and Bronx surface	
17	transit operating authority, and the	
18 19	Staten Island rapid transit operating authority, the Long Island rail road	
20	authority, the Long Island rail road company and the Metro-North commuter rail-	
21	road company which includes the New York	
22 23	state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-	
24	ter railroad service regardless of whether	
25 26	the services are provided directly or pursuant to joint service agreements.	
27	No expenditure shall be made hereunder until	
28 29	<pre>a certificate of approval has been issued by the director of the budget and a copy</pre>	
30	of such certificate filed with the state	
31	comptroller, the chairperson of the senate	
32 33	finance committee and the chairperson of the assembly ways and means committee.	
34	Moneys appropriated herein may be made	
35 36	available at such times and upon such conditions as may be deemed appropriate by	
37	the commissioner of transportation and the	
38 39	director of the budget in accordance with the following:	
40	To the metropolitan transportation authority	
41 42	for the operating expenses of the Long Island rail road company and the Metro-	
43	North commuter railroad company which	
44	include operating expenses for the New	
45 46	York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter	
47	railroad services regardless of whether	
48 49	<pre>such services are provided directly or pursuant to joint service agreements</pre>	
50	(54282)	89,956,000
51 52	Program account subtotal	89 956 000
53		
54 55	Special Postonue Funda - Other	
56	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund	
57	Transit Authorities Account - 20851	
58 59	To the metropolitan transportation authority	
60	for deposit in the metropolitan transpor-	
61 62	tation authority dedicated tax fund for the expenses of the New York city transit	

```
authority, the Manhattan and Bronx surface
 1
     transit operating authority, and the
 2
     Staten Island rapid transit operating authority, the Long Island rail road
 3
 5
     company and the Metro-North commuter rail-
     road company which includes the New York state portion of the Harlem, Hudson, Port
 6
 7
 8
     Jervis, Pascack, and the New Haven commu-
 9
     ter railroad service regardless of whether
10
     the services are provided directly or
11
     pursuant to joint service agreements.
12 No expenditure shall be made hereunder until
13
     a certificate of approval has been issued
     by the director of the budget and a copy
14
     of such certificate filed with the state
15
16
     comptroller, the chairperson of the senate
17
     finance committee and the chairperson of
     the assembly ways and means committee.
18
     Moneys appropriated herein may be made available at such times and upon such
19
20
     conditions as may be deemed appropriate by
21
     the commissioner of transportation and the
22
23
     director of the budget in accordance with
24
     the following:
25 To the metropolitan transportation authority
     for the operating expenses of the New York
26
27
     city transit authority, the Manhattan and
28
    Bronx surface transit operating authority,
     and the Staten Island rapid transit oper-
29
30
     ating authority (53173) ..... 508,919,000
31
32
       Program account subtotal .....
                                                 508,919,000
33
34
35 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ......
                                                                22,168,000
36
37
38
     Special Revenue Funds - Federal
39
    Federal Miscellaneous Operating Grants Fund
40
    FHWA Local Planning Account - 25472
41
42 For continuing comprehensive transportation
43
    planning and coordinated support of trans-
     it studies undertaken as part of the
    unified work programs of participating
45
    local planning or municipal agencies
47
     pursuant to grant agreements approved by
48
     the federal highway administration (53174)
49
       Program account subtotal .....
50
                                                  14,789,000
51
52
53
     Special Revenue Funds - Federal
54
     Federal Miscellaneous Operating Grants Fund
55
    FTA Local Planning Account - 25473
56
57 For continuing comprehensive transportation
58
    planning and coordinated support of trans-
59
     it studies undertaken as part of the
60
    unified work programs of participating
61
```

```
local planning or municipal agencies
 1
     pursuant to grant agreements approved by
 2
 3
     the federal transit administration (54283)
 5
       Program account subtotal .....
 6
 8 MASS TRANSPORTATION ASSISTANCE PROGRAM .....
9
10
11
     General Fund
12
    Local Assistance Account - 10000
13
14 For payment to the metropolitan transporta-
    tion authority for the costs of the
15
     reduced fare for school children program.
16
17
    For the purposes of this appropriation,
    the reduced fare for school children
18
     program for the 2016-17 school year, shall
19
20
     be provided in a manner which shall ensure
    that the proportional cost to such student
21
    shall be no greater than the proportional
22
23
    cost to such student for such fare
     provided by the transportation
24
     program for New York City school children
25
     during the 2010-11 school year. Provided
26
    however, that the program shall maintain
27
28
    the same eligibility criteria and discount
29
    structure for students, including the
    provision of half fare discounts to
30
     students, as was provided during the
31
32
     2010-11 school year. No expenditure shall
33
    be made hereunder until a certificate of
34
    approval has been issued by the director
35
    of the budget and a copy of such certif-
36
    icate filed with the state comptroller,
37
    the chairperson of the senate finance
    committee and the chairperson of the
38
39
    assembly ways and means committee. Moneys
40
    appropriated herein may only be made
    available prior to the beginning of each
41
    school year semester designated fall,
42
    spring, and summer after the receipt of
43
    reduced fare passes by the New York City
    department of education from the metropol-
45
    itan transportation authority (53175) ....
46
47
48
49 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,038,967,400
50
51
52
     Special Revenue Funds - Other
53
     Mass Transportation Operating Assistance Fund
54
    Metropolitan Mass Transportation Operating Assistance
55
      Account - 21402
56
57 Notwithstanding any inconsistent provision
58
    of law, the following appropriations are
59
    for payment of mass transportation operat-
60
     ing assistance provided that payments from
61
```

1 2 3	this appropriation shall be made pursuant to a financial plan approved by the director of the budget.	
4 5 6 7 8 9 10 11 12 13 14 15 16	To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53176)	1,124,265,000
18 19 20 21 22	provided directly or pursuant to joint service agreements (53177)	543,738,000
23 24 25 26	Metro-North commuter railroad (53178)  To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of	3,365,900
27 28 29 30 31	law (53179)	30,063,600
32 33 34 35	(53180)	52,309,200
36 37 38 39	services (53181)	64,118,300
41 42 43 44 45 46 47	(53182)	25,003,100
49 51 52 54 55 57 59 60	service (53183)	80,978,900
61 62	director of the budget (53184)	29,803,300

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget	
23	(53190)	4,312,000
24 25	Program account subtotal	1 - 957 - 957 - 300
26		
27		
28	Special Revenue Funds - Other	d
29 30	Mass Transportation Operating Assistance Fr Public Transportation Systems Operation	
31	Account - 21401	ig Assistance
32	110004.110	
33	Notwithstanding any inconsistent provision	
34	of law, the following appropriations are	
35	for payment of mass transportation operat-	
36 37	ing assistance provided that payments from this appropriation shall be made pursuant	
38	to a financial plan approved by the direc-	
39	tor of the budget.	
40	To the Capital District transportation	
41	authority for the operating expenses ther-	11 510 000
42	eof (53185)	11,518,200
43 44	To the Central New York regional transportation authority for the operating expenses	
45	thereof (53186)	11,142,400
46	To the Rochester-Genesee regional transpor-	,,
47	tation authority for the operating	
48	expenses thereof (53187)	14,392,000
49	To the Niagara Frontier transportation	
50 51	authority for the operating expenses thereof (53188)	22,893,900
52	To all other public transportation bus	22,093,900
53	systems serving primarily areas outside of	
54	the metropolitan commuter transportation	
55	district eligible to receive operating	
56 57	assistance under the provisions of section	
57 58	18-b of the transportation law for the operating expenses thereof in accordance	
59	with the service and usage formula to be	
60	established by the commissioner of trans-	
61	portation with the approval of the direc-	
62	tor of the budget (53189)	19,103,600

# AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 23	For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)	1,960,000	
24 25	Program account subtotal		
26			
27 28 29	MASS TRANSPORTATION OPERATING ASSISTANCE PROGR	RAM	221,869,900
30 31 32 33	General Fund Local Assistance Account - 10000		
334 335 337 339 40 41 42 43 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53192)	2,195,400	
55 56 57	(53193)	3,666,600	
58 59 60	eof (53194)  To the Central New York regional transportation authority for the operating expenses	1,334,000	
61	thereof (53195)	2,166,000	

# AID TO LOCALITIES 2016-17

1 2	To the Rochester-Genesee regional transportation authority for the operating	
3 4 5	expenses thereof (53196)	2,740,500
6 7 8	eof (53197)	2,854,000
9	notwithstanding any other provision of law (53198)	309,000
11 12 13	To the county of Westchester for the operat- ing expenses thereof incurred for the public transportation services, provided	·
14 15	within the county directly or under contract (53199)	261,100
16 17 18	To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation	201,100
19 20	services (53200)	211,200
21 22 23	transportation services, provided within	
24 25	the county directly or under contract (53201)	74,800
26 27	expenses thereof incurred for public transportation services, provided within	
28 29	the city directly or under contract (53202)	737,100
30 31	To all other public transportation systems serving primarily within the metropolitan	·
32 33	commuter transportation district eligible to receive operating assistance under the	
34 35	provisions of section 18-b of the trans- portation law for the operating expenses	
36 37 38	thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the	
39 40	approval of the director of the budget (53203)	207,600
41 42	To all other public transportation systems serving primarily outside the metropolitan	201,000
43 44	commuter transportation district eligible to receive operating assistance under the	
45	provisions of section 18-b of the trans-	
46 47	portation law for the operating expenses thereof in accordance with a service and	
48 49	usage formula to be established by the commissioner of transportation with the	
50	approval of the director of the budget	
51 52	(53204)	2,122,500
53	Program account subtotal	18,879,800
54 55		
56	Special Revenue Funds - Other	
57 58	Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating	
59	Account - 21402	<del>-</del>
60		

# AID TO LOCALITIES 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53192)	156,476,600
19 20 21	Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or	
22 23 24	pursuant to joint service agreements (53193)	25,585,400
25	expenses of the Staten Island ferry	
26 27 28 29	(53198)	2,462,700
30 31	the county directly or under contract (53199)	2,542,300
32	To the county of Nassau or its sub-grantees	2,342,300
33	for the operating expenses thereof	
34	incurred for public transportation	0 200 200
35 36	services (53200)	2,328,300
37	expenses thereof incurred for public	
38	transportation services, provided within	
39		
40 41	(53201)	849,500
42	To the city of New York for the operating expenses thereof incurred for public	
43	transportation services, provided within	
44	the city directly or under contract	
45	(53202)	6,031,100
46 47	To eligible public transportation systems serving primarily within the metropolitan	
48	commuter transportation district, as	
49	defined in section 1262 of the public	
50	authorities law, eligible to receive oper-	
51	ating assistance under the provisions of	
52 53	section 18-b of the transportation law for the operating expenses thereof in accord-	
54	ance with a service and usage formula to	
55	be established by the commissioner of	
56	transportation with the approval of the	
57 50	director of the budget (53203)	1,818,200
58 59	- Program account subtotal	198.094.100
60		
61		

1	Special Revenue Funds - Other		
2	Mass Transportation Operating Assistance Fund	d	
3	Public Transportation Systems Operating		
4	Account - 21401		
5	110004110 21101		
6	Notwithstanding any inconsistent provision		
7	of law, the following appropriations are		
8	for the payment of mass transportation		
9	operating assistance pursuant to section		
10	18-b of the transportation law and section		
11	88-a of the state finance law.		
12	To the Capital District transportation		
13	authority for the operating expenses ther-		
14	eof (53194)	583 <b>,</b> 000	
15	To the Central New York regional transpor-		
16	taion authority for the operating expenses		
17	thereof (53195)	1,012,000	
18	To the Rochester-Genesee regional transpor-		
19	tation authority for the operating		
20	tation authority for the operating expenses thereof (53196)	1,169,000	
21	To the Niagara Frontier transportation	, ,	
22	authority for the operating expenses ther-		
23	eof (53197)	1,246,000	
24	To all other public transportation bus	1,210,000	
25	systems serving areas outside of the		
26	metropolitan commuter transportation		
27	district eligible to receive operating		
28	assistance under the provisions of section		
29	18-b of the transportation law for the		
30	operating expenses thereof in accordance		
31	with the service and usage formula to be		
32	established by the commissioner of trans-		
33	portation with the approval of the direc-		
34	tor of the budget (54289)	886,000	
35			
36	Program account subtotal	4,896,000	
37			
38			
39	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT E	PROGRAM	2,160,000,000
40		-	
41			
42	Special Revenue Funds - Other		
43	Metropolitan Transportation Authority Financi	lal Assist-	
44	ance Fund		
45	Metropolitan Transportation Authority Aid Tr	cust Account	
46	- 23652		
47	20002		
48	Notwithstanding any inconsistent provision		
49	of law, the following appropriation is for		
50	payment of assistance provided that		
51	payments from this appropriation shall be		
52	made pursuant to a financial plan approved		
53			
	by the director of the budget.		
54	To the metropolitan transportation authority		
55	for deposit in the metropolitan transpor-		
56	tation authority corporate transportation		
57	account of the metropolitan transportation		
58			

# AID TO LOCALITIES 2016-17

1	authority special assistance fund pursuant	
2	to section 92-ff of the state finance law	
3 4	(54298) 310,000,000	
5	Program account subtotal 310,000,000	
6		
7		
8 9	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist-	
10	ance Fund	
11	Mobility Tax Trust Account - 23651	
12		
13	To the metropolitan transportation authority	
14 15	for deposit in the metropolitan transpor- tation authority finance fund pursuant to	
16	the provisions of section 92-ff of the	
17	state finance law. Moneys appropriated	
18	herein may be made available at such times	
19	and upon such conditions as may be deemed	
20 21	appropriate by the commissioner of trans- portation and the director of the budget	
22	in accordance with section 92-ff of the	
23	state finance law (54298) 1,850,000,000	
24		
25 26	Program account subtotal 1,850,000,000	
27		
28	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	16,800,000
29		
30		
31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund	
33	FTA Program Management Account - 25314	
34		
35	For eligible federal transit administration	
36 37	capital, planning and operating assistance activities apportioned to serve the	
38	special needs of transit-dependent popu-	
39	lations beyond traditional public trans-	
40	portation services and americans with	
41	disabilities act (ADA). Such activities	
42 43	<pre>may include public transportation projects planned, designed, and carried out to meet</pre>	
44	the special needs of seniors and individ-	
45	uals with disabilities when public trans-	
46	portation is insufficient, inappropriate,	
47	or unavailable; projects that exceed the	
48 49	requirements of the ADA; projects that improve access to fixed-route service and	
50	decrease reliance by individuals with	
51	disabilities on complementary paratransit;	
52	and alternatives to public transportation	
53 54	that assist seniors and individuals with	
55	disabilities. Eligible recipients of fund- ing may include local governments, public	
56	transportation authorities, private non-	
57	profit organizations, state agencies or	
58	other operators of public transportation	
59 60	that receive a grant indirectly through a	
61	recipient (54292)	
62		

1	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
2		
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Rural and Small Urban Transit Aid Account - 25471	
7		
8	For eligible federal transit administration	
9	capital, planning and operating assistance	
10	activities apportioned to the state to	
11	support public transportation services	
12	that are publically owned, operated	
13	directly or under contract, or otherwise	
14	sponsored by an eligible municipality,	
15	federally recognized tribal nation, or the	
16	state (53222) 25,100,000	
17		
18		

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
     Special Revenue Funds - Federal
 4
     Federal Miscellaneous Operating Grants Fund
 5
     FHWA Local Planning Account - 25472
 6
7
   By chapter 53, section 1, of the laws of 2015:
     For continuing comprehensive transportation planning and coordinated
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
10
       pursuant to grant agreements approved by the federal highway
11
12
       administration (53174) ... 14,789,000 ...... (re. $14,653,000)
13
14 By chapter 53, section 1, of the laws of 2014:
     For continuing comprehensive transportation planning and coordinated
15
       support of transit studies undertaken as part of the unified work
16
       programs of participating local planning or municipal agencies
17
18
       pursuant to grant agreements approved by the federal highway admin-
       istration ... 14,789,000 ........................ (re. $10,016,000)
19
20
   By chapter 53, section 1, of the laws of 2013:
21
     For continuing comprehensive transportation planning and coordinated
22
23
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
24
25
       pursuant to grant agreements approved by the federal highway admin-
26
       istration ... 14,789,000 ...... (re. $3,510,000)
27
28 By chapter 53, section 1, of the laws of 2012:
     For continuing comprehensive transportation planning and coordinated
29
30
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
31
32
       pursuant to grant agreements approved by the federal highway admin-
33
       istration ... 14,789,000 ...... (re. $4,645,000)
34
   By chapter 53, section 1, of the laws of 2011:
35
36
     For continuing comprehensive transportation planning and coordinated
37
       support of transit studies undertaken as part of the unified work
38
       programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal highway admin-
39
40
       istration ... 14,149,000 ...... (re. $4,170,000)
41
42 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
43
       section 1, of the laws of 2011:
     For continuing comprehensive transportation planning and coordinated
44
45
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
46
47
       pursuant to grant agreements approved by the federal highway admin-
48
       istration ... 14,149,000 ...... (re. $573,000)
49
50 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
51
       section 1, of the laws of 2011:
52
     For continuing comprehensive transportation planning and coordinated
53
       support of transit studies undertaken as part of the unified work
54
       programs of participating local planning or municipal agencies
55
       pursuant to grant agreements approved by the federal highway admin-
56
       istration ... 14,149,000 ....... (re. $519,000)
57
58 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
59
       section 1, of the laws of 2011:
60
     For continuing comprehensive transportation planning and coordinated
61
       support of transit studies undertaken as part of the unified work
```

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programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal highway admin-
       istration ... 16,590,000 ...... (re. $253,000)
5
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
       section 1, of the laws of 2011:
7
     For continuing comprehensive transportation planning and coordinated
       support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies
8
9
10
       pursuant to grant agreements approved by the federal highway admin-
11
       istration:
     For the grant period October 1, 2006 to September 30, 2007: ......
12
13
       12,181,000 ...... (re. $88,000)
14
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
15
16
       section 1, of the laws of 2011:
17
     For continuing comprehensive transportation planning and coordinated
18
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
19
20
       pursuant to grant agreements approved by the federal highway admin-
21
       istration:
     For the grant period October 1, 2005 to September 30, 2006: ......
22
23
       12,181,000 ...... (re. $19,000)
24
25
     Special Revenue Funds - Federal
26
     Federal Miscellaneous Operating Grants Fund
27
     FTA Local Planning Account - 25473
28
29 By chapter 53, section 1, of the laws of 2015:
30
     For continuing comprehensive transportation planning and coordinated
31
       support of transit studies undertaken as part of the unified work
32
       programs of participating local planning or municipal agencies
33
       pursuant to grant agreements approved by the federal transit
34
       administration (54283) ... 7,379,000 ...... (re. $7,379,000)
35
36 By chapter 53, section 1, of the laws of 2014:
37
     For continuing comprehensive transportation planning and coordinated
38
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
39
40
       pursuant to grant agreements approved by the federal transit admin-
41
       istration ... 7,379,000 ...... (re. $6,541,000)
42
   By chapter 53, section 1, of the laws of 2013:
43
     For continuing comprehensive transportation planning and coordinated
       support of transit studies undertaken as part of the unified work
45
       programs of participating local planning or municipal agencies
46
47
       pursuant to grant agreements approved by the federal transit admin-
48
       istration ... 4,553,000 ...... (re. $2,683,000)
49
50 By chapter 53, section 1, of the laws of 2012:
51
     For continuing comprehensive transportation planning and coordinated
52
       support of transit studies undertaken as part of the unified work
53
       programs of participating local planning or municipal agencies
54
       pursuant to grant agreements approved by the federal transit admin-
55
       istration ... 4,553,000 ...... (re. $1,768,000)
56
   By chapter 53, section 1, of the laws of 2011:
57
58
     For continuing comprehensive transportation planning and coordinated
59
       support of transit studies undertaken as part of the unified work
60
       programs of participating local planning or municipal agencies
61
       pursuant to grant agreements approved by the federal transit admin-
62
       istration ... 4,719,000 ...... (re. $541,000)
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#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
       section 1, of the laws of 2011:
     For continuing comprehensive transportation planning and coordinated
       support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies
5
 6
       pursuant to grant agreements approved by the federal transit admin-
       istration ... 4,719,000 ...... (re. $404,000)
8
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
10
       section 1, of the laws of 2011:
11
     For continuing comprehensive transportation planning and coordinated
12
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
13
14
       pursuant to grant agreements approved by the federal transit admin-
       istration ... 4,719,000 ...... (re. $58,000)
15
16
17
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
18
       section 1, of the laws of 2011:
19
     For continuing comprehensive transportation planning and coordinated
20
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
21
       pursuant to grant agreements approved by the federal transit admin-
22
23
       istration:
24
     For the grant period October 1, 2006 to September 30, 2007: ......
25
       26
27 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
28
29
     Special Revenue Funds - Other
     Mass Transportation Operating Assistance Fund
30
31
     Metropolitan Mass Transportation Operating Assistance Account - 21402
32
33 By chapter 53, section 1, of the laws of 2015:
         supplemental transportation operating assistance to public
34
       transportation systems eligible to receive assistance from this
35
36
       account, to the extent available and necessary for costs incurred in
37
       state fiscal year 2015-16, in an amount to be determined by the
38
       commissioner of transportation subject to the approval of the
39
       director of the budget. Amounts herein may be made available for
40
       incentive payments to public transportation systems which achieve
       service or financial benchmarks specified in an annual incentive
41
       plan to be submitted by the commissioner of transportation and
42
43
       approved by the director of the budget. Notwithstanding any
       provisions of section 18-b of the transportation law or any other
44
45
       law, moneys appropriated herein may be made available at such times
46
       and upon such conditions as may be deemed appropriate by the
47
       commissioner of transportation and the director of the budget
48
       (53190) ... 4,312,000 ...... (re. $4,312,000)
49
   By chapter 53, section 1, of the laws of 2014:
51
     For supplemental transportation operating assistance to public trans-
52
       portation systems eligible to receive assistance from this account,
53
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portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ..... 4,312,000 ...... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2013: For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2013-14, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 17 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation and the director of the budget ...... 20 21 4,312,000 ...... (re. \$4,312,000) 22 By chapter 53, section 1, of the laws of 2012: 23 24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2012-13, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 34 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget ... 4,312,000 ..... (re. \$4,312,000) 38 39 By chapter 53, section 1, of the laws of 2011: 40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 42 43 fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 44 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be 48 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 49 18-b of the transportation law or any other law, moneys appropriated 50 51 herein may be made available at such times and upon such conditions 52 as may be deemed appropriate by the commissioner of transportation 53 and the director of the budget ... 4,312,000 ..... (re. \$1,148,000) 54 55 Special Revenue Funds - Other 56 Mass Transportation Operating Assistance Fund 57 Public Transportation Systems Operating Assistance Account - 21401 58 59 By chapter 53, section 1, of the laws of 2015: 60

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in

61

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

state fiscal year 2015-16, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ... 1,960,000 ............................... (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ...... 1,960,000 ..... (re. \$1,960,000)

 By chapter 53, section 1, of the laws of 2013:

By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

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### OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

18 19 20

Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314

21 22 23

24 25

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38

By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixedroute service and decrease reliance by individuals with disabilities complementary paratransit; and alternatives to public transportation that assist seniors and individuals disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ... 16,800,000 ...... (re. \$16,800,000)

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By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient ...... 16,800,000 ..... (re. \$16,800,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
By chapter 53, section 1, of the laws of 2013:
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
 4
5
       transportation services and americans with disabilities act (ADA).
 6
       Such activities may include public transportation projects planned,
7
       designed, and carried out to meet the special needs of seniors and
8
       individuals with disabilities when public transportation is insuffi-
9
       cient, inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
10
       service and decrease reliance by individuals with disabilities on
11
12
       complementary paratransit; and alternatives to public transportation
13
       that assist seniors and individuals with disabilities.
14
       recipients of funding may include local governments, public trans-
15
       portation authorities, private non-profit organizations, state agen-
       cies or other operators of public transportation that receive a
16
17
       grant indirectly through a recipient ......
18
       16,800,000 ..... (re. $16,800,000)
19
   By chapter 53, section 1, of the laws of 2012:
20
     For municipal and not-for-profit mass transportation vehicle purchases
21
       pursuant to a program approved by the federal government for elderly
22
23
       individuals and individuals with disabilities ......
24
       9,094,000 ..... (re. $5,304,000)
25
26 By chapter 55, section 1, of the laws of 2010:
27
     Maintenance undistributed ... 9,094,000 ...... (re. $735,000)
28
29 By chapter 55, section 1, of the laws of 2008:
30
     Maintenance undistributed ... 8,634,000 ...... (re. $76,000)
31
32 By chapter 55, section 1, of the laws of 2007:
33
     For the grant period October 1, 2006 to September 30, 2007:
34
     Maintenance undistributed ... 7,925,000 ................. (re. $828,000)
35
36 By chapter 55, section 1, of the laws of 2006:
37
     For the grant period October 1, 2005 to September 30, 2006: .....
38
       7,582,000 ...... (re. $697,000)
39
40 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
41
     Special Revenue Funds - Federal
42
43
     Federal Miscellaneous Operating Grants Fund
     Rural and Small Urban Transit Aid Account - 25471
44
45
46 By chapter 53, section 1, of the laws of 2015:
     For eligible federal transit administration capital, planning and
47
48
       operating assistance activities apportioned to the state to support
49
       public transportation services that are publically owned, operated
50
       directly or under contract, or otherwise sponsored by an eligible
51
       municipality, federally recognized tribal nation, or the state
52
       (53222) ... 25,100,000 ..... (re. $25,100,000)
53
54 By chapter 53, section 1, of the laws of 2014:
55
     For eligible federal transit administration capital, planning and
56
       operating assistance activities apportioned to the state to support
57
       public transportation services that are publically owned, operated
58
       directly or under contract, or otherwise sponsored by an eligible
59
       municipality, federally recognized tribal nation, or the state .....
60
       25,100,000 ..... (re. $25,100,000)
61
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1 By chapter 53, section 1, of the laws of 2013:
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to the state to support
       public transportation services that are publically owned, operated
5
       directly or under contract, or otherwise sponsored by an eligible
 6
       municipality, federally recognized tribal nation, or the state .....
7
       25,100,000 ..... (re. $22,415,000)
8
   By chapter 53, section 1, of the laws of 2012:
9
10
     For public mass transportation operating assistance and capital
11
       projects and transit related technical support services or special
12
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations
13
14
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
15
16
17
       reverse commute, and new freedoms .....
18
       25,100,000 ..... (re. $20,592,000)
19
20 By chapter 53, section 1, of the laws of 2011:
     For public mass transportation operating assistance and capital
21
22
       projects and transit related technical support services or special
23
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
24
25
       arrangements with private carriers, private nonprofit corporations
26
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
27
28
       reverse commute, and new freedoms .....
       25,100,000 ...... (re. $17,498,000)
29
30
31 By chapter 55, section 1, of the laws of 2010:
     For public mass transportation operating assistance and capital
32
33
      projects and transit related technical support services or special
34
       studies undertaken by participating localities or by the department
35
       of transportation on behalf of localities through contractual
       arrangements with private carriers, private nonprofit corporations
36
37
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
38
39
       reverse commute, and new freedoms ......
40
       41
  By chapter 55, section 1, of the laws of 2009:
42
     For public mass transportation operating assistance and capital
43
      projects and transit related technical support services or special
44
45
       studies undertaken by participating localities or by the department
46
       of transportation on behalf of localities through contractual
47
       arrangements with private carriers, private nonprofit corporations
48
       or consultants, pursuant to a program approved by the federal
49
       government, for non-urbanized area formula program, job access,
50
       reverse commute, and new freedoms ......
51
       25,100,000 ..... (re. $8,051,000)
52
53 By chapter 55, section 1, of the laws of 2008:
54
     For public mass transportation operating assistance and capital
55
      projects and transit related technical support services or special
56
       studies undertaken by participating localities or by the department
57
       of transportation on behalf of localities through contractual
58
       arrangements with private carriers, private nonprofit corporations
59
       or consultants, pursuant to a program approved by the federal
60
      government, for non-urbanized area formula program, job access,
61
       reverse commute, and new freedoms ......
62
       22,214,000 ..... (re. $8,536,000)
```

1	By chapter 55, section 1, of the laws of 2007:
2	For public mass transportation operating assistance and capital
3	projects and transit related technical support services or special
4	studies undertaken by participating localities or by the department
5	of transportation on behalf of localities through contractual
6	arrangements with private carriers, private nonprofit corporations
7	or consultants, pursuant to a program approved by the federal
8	government, for non-urbanized area formula program, job access,
9	reverse commute, and new freedoms.
10	For the grant period October 1, 2006 to September 30, 2007
11	21,803,000 (re. \$11,473,000)
12	
13	By chapter 55, section 1, of the laws of 2006:
14	For public mass transportation operating assistance and capital
15	projects and transit related technical support services or special
16	studies undertaken by participating localities or by the department
17	of transportation on behalf of localities through contractual
18	arrangements with private carriers, private nonprofit corporations
19	or consultants, pursuant to a program approved by the federal
20	government, for non-urbanized area formula program, job access,
21	reverse commute, and new freedoms:
22	For the grant period October 1, 2005 to September 30, 2006
23 24	17,975,000 (re. \$2,094,000)

1	For payment according to the following	schedule:	
2 3		APPROPRIATIONS	REAPPROPRIATIONS
4 5 6	General Fund	109,535,000	260,895,000
7 8	All Funds	109,535,000	260,895,000
9 10	SCHEDUL	E.	
11			
12 13	ECONOMIC DEVELOPMENT PROGRAM		109,535,000
14 15 16 17	General Fund Local Assistance Account - 10000		
18 19 20 21 22 23	For services and expenses of the min and women-owned business development lending program (47107)	and 635, with inan-	000
24 25 26 27 28 29	et seq.). Up to \$1,000,000 shall be for program activities conducted by a nity development financial institution economically distressed and his distressed areas (47108)	used ommu- ns in ighly 1,495, epre-	
30 31 32 33 34 35 36	neurial assistance program (47109) For additional services and expenses of entrepreneurial assistance program for designated centers. Notwithstanding inconsistent provision of law, the of tor of the budget shall suballocate full amount of this appropriation to	f the rall any irection the	000
37 38 39 40	department of economic development (4) For services and expenses of contra payments related to the retention professional football in Western New	7114) 1,274, ctual n of	000
41 42 43	(47110)	4,557, and	000
44 45	ically distressed areas (47115) For services and expenses of the e	3,404,	000
46 47 48 49	state economic development fund (4710 For services and expenses, loans, grand costs associated with pr		000
50 51 52 53	development initiatives of the state. economic development purposes may income but shall not be limited to, effor promote New York state as a to	lude, ts to	
54 55 56	destination, efforts to attract and e business investment and job creation New York state including through the	xpand on in Open	
57 58 59 60	for Business program as well as expenses associated with Global initiatives and trade missions, domand international, promoting New	NY	
61 62	businesses; provided that in the funds are used for the purpose	event	

1	advertising and promoting the benefits of	
2	the START-UP NY program, no more than 60	
3	percent of the funds used for such purpose	
4	shall be used for advertising and	
5	promotion outside the state of New York	66,500,000
6		
7		

```
ECONOMIC DEVELOPMENT PROGRAM
    General Fund
4
    Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of the minority and women-owned business
8
      development and lending program (47107) ......
9
      635,000 ...... (re. $635,000)
     For services and expenses consistent with the federal community
10
      development financial institutions program (12 U.S.C. 4701 et seq.).
11
12
      Up to $1,000,000 shall be used for program activities conducted by
      community development financial institutions in economically
13
14
      distressed and highly distressed areas (47108) ......
15
      1,495,000 ...... (re. $1,495,000)
16
     For services and expenses of the entrepreneurial assistance program
17
      (47109) ... 490,000 ...... (re. $490,000)
18
     For additional services and expenses of the entrepreneurial assistance
19
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
20
      full amount of this appropriation to the department of economic
21
22
      development (47114) ... 1,274,000 ...... (re. $1,274,000)
     For services and expenses of contractual payments related to the
23
      retention of professional football in Western New York (47110) .....
24
25
      4,508,000 ..... (re. $1,027,000)
26
     For services and expenses of the urban and community development
27
      program in economically distressed areas (47115) ......
28
      3,404,000 ...... (re. $3,404,000)
29
     For services and expenses of the empire state economic development
      fund (47106) ... 31,180,000 ...... (re. $31,180,000)
30
31
     For services and expenses of the Adirondack North Country Association
32
      (21413) ... 350,000 ..... (re. $350,000)
33
     For services and expenses of military base retention and research
      efforts. Notwithstanding any provision of law this appropriation
34
35
      shall be allocated only pursuant to a plan setting forth an itemized
      list of grantees with the amount to be received by each, or the
36
37
      methodology for allocating such appropriation. Such plan shall be
      subject to the approval of the temporary president of senate and the
38
      director of the budget and thereafter shall be included in a
39
      resolution calling for the expenditure of such monies, which
40
      resolution must be approved by a majority vote of all members
41
      elected to the senate upon a roll call vote (47116) .....
42
43
      3,000,000 ..... (re. $3,000,000)
     For services and expenses of the Seneca Army Depot (47130) ......
44
45
      600,000 ...... (re. $600,000)
46
     For services and expenses of fishing tournament promotions (47303) ...
47
      48
     For services and expenses of Watkins Glen International (47307) .....
49
      50
     For grants to be awarded under the beginning farmers NY fund pursuant
51
      to section 16-w of the New York State urban development corporation
52
      act (47308) ... 1,000,000 ...... (re. $1,000,000)
53
     For services and expenses of a regional economic gardening program.
54
      Money will be used to contract with regional nonprofit economic
55
      development entities to develop pilot programs that will stimulate
56
      investment in the state economy by providing technical assistance
57
      for expanding businesses in the Finger Lakes region. The economic
58
      development entity must be able to demonstrate it has the ability to
59
      implement the pilot program, has an outreach plan, and has the
60
```

```
ability to provide counseling services, access to technology and
1
2
      information, marketing services and advice, business management
3
      support and other similar services (45615) ......
4
      250,000 ...... (re. $250,000)
5
    For additional services and expenses of the entrepreneurial assistance
6
      program for the support of a veterans assistance program. Provided
7
      that any funding to support centers or development centers that
8
      provide management and assistance to veterans who are seeking to
9
      start or are starting new business ventures, or to train veterans in
10
      the principles and practices of entrepreneurship in order to prepare
      them to pursue self-employment opportunities, shall be based on the
11
      extent, quality, and comprehensiveness of services provided, directly or indirectly, and the numbers served, and need not be
12
13
14
      distributed equally to all support centers or development centers
      15
    For services and expenses of CenterState CEO (47100) .....
16
17
      550,000 ...... (re. $550,000)
    For services and expenses of the Bronx Overall Economic Development
18
      Corporation (47314) ... 500,000 ........................ (re. $500,000)
19
    For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
20
      Development Corporation (47304) ... 250,000 ...... (re. $250,000)
21
22
    For services and expenses of the New Bronx Chamber of Commerce (47305)
23
      For services and expenses of Camp Venture, inc (45607) .....
24
25
      250,000 ...... (re. $250,000)
26
    For services and expenses of the New York State Racing Fan Advisory
27
     Council (45608) ... 100,000 ...... (re. $100,000)
28
    For services and expenses of Kings County security improvements
29
      (45609) ... 500,000 ...... (re. $500,000)
30
    For services and expenses of the Newburgh Armory Unity Center (45610)
31
      ... 750,000 ..... (re. $750,000)
32
    For services and expenses of Glimmerglass Opera (45611) .....
33
      300,000 ...... (re. $300,000)
34
    For services and expenses of Onondaga County for facility improvements
35
      (45612) ... 250,000 ...... (re. $250,000)
36
    For services and expenses of Cayuga Community Center (45613) ......
37
      60,000 ..... (re. $60,000)
38
    For services and expenses of Capital Culture (45614) .....
39
      225,000 ...... (re. $225,000)
    For additional services and expenses of the minority and women-owned
40
41
      business development and lending program (47123) ......
42
      365,000 ..... (re. $365,000)
43
    For additional services and expenses consistent with the federal
      community development financial institutions program (12 U.S.C. 4701
44
      et seq.). Up to $200,000 shall be used for program activities
45
46
      conducted by community development financial institutions in
47
      economically distressed and highly distressed areas (47301) ......
48
      49
    For services and expenses of the Bronx Children's Museum (45602) .....
50
      2,000,000 ..... (re. $2,000,000)
51
    For services and expenses of the NUAIR Alliance at Griffiss
52
      International Airport (47309) ... 1,000,000 ..... (re. $1,000,000)
53
    For services and expenses related to providing training and
      certification needed to enter the field of advanced manufacturing
54
      within Central New York as facilitated by Center State CEO (47310)
55
      56
    For services and expenses of the Harlem Arts Alliance for harlem week
57
58
      (45616) ... 150,000 ...... (re. $150,000)
    For services and expenses of Canisius College (45617) .....
59
60
      200,000 ..... (re. $200,000)
61
    For services and expenses of the Bronx Overall Economic Development
62
      Corporation (45606) ... 550,000 ...... (re. $550,000)
```

1 2 3 4 5	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000)  For additional services and expenses of the minority and women-owned business development and lending program
6 7 8 9 10	365,000
12 13 14 15 16	1,495,000
17 18 19 20 21	ically distressed and highly distressed areas
22 23 24 25 26 27	program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000 (re. \$1,274,000) For services and expenses of contractual payments related to the retention of professional football in Western New York
28 29 30 31 32	4,457,000
33 34 35 36 37	fund 31,180,000
38 39 40 41 42	For services and expenses of the Adirondack North Country Association 350,000
43 44 45 46 47	200,000
48 49 50 51 52	For services and expenses of the Seneca Army Depot
53 54 55 56 57 58	program for the support of a veterans assistance program
58 59 60 61 62	for services and expenses of fishing cournament promotions

```
For services and expenses of the New Bronx Chamber of Commerce ......
1
2
      200,000 ...... (re. $33,000)
    For services and expenses of the Rockland Independent Living Center
3
4
      ... 350,000 ..... (re. $249,000)
5
    For grants to be awarded under the New Farmers NY fund pursuant to
6
      section 16-w of the urban development corporation act ......
7
      614,000 ...... (re. $614,000)
8
    For services and expenses of the NUAIR Alliance at Griffiss Interna-
      tional Airport ... 1,000,000 ...... (re. $891,000)
9
10
  By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
11
12
      section 1, of the laws of 2015:
13
    For services and expenses related to the Institute for Nanoelectronics
      Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
14
      Colleges of Nanoscale Science and Engineering (CNSE), with its
15
      autonomous operating status as recognized and approved by the SUNY
16
17
      Board of Trustees in resolution number 2008-165 .....
18
      1,012,000 ...... (re. $1,012,000)
19
    For services and expenses of the Canisius Women's Business Center ....
20
      75,000 ...... (re. $75,000)
21
22
   By chapter 53, section 1, of the laws of 2013:
23
    For services and expenses of the minority and women-owned business
      development and lending program ... 635,000 ...... (re. $635,000)
24
25
    For services and expenses consistent with the federal community devel-
26
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
27
      to $1,000,000 shall be used for program activities conducted by
28
      community development financial institutions in economically
      distressed and highly distressed areas .....
29
30
      1,495,000 ...... (re. $1,111,000)
31
    For services and expenses of the entrepreneurial assistance program
32
      ... 490,000 ...... (re. $62,000)
33
    For additional services and expenses of the entrepreneurial assistance
34
      program for all designated centers. Notwithstanding any inconsistent
35
      provision of law, the director of the budget shall suballocate the
36
      full amount of this appropriation to the department of economic
37
      development ... 1,274,000 ...... (re. $1,036,000)
    For services and expenses of the urban and community development
38
39
      program in economically distressed areas ......
40
      3,404,000 ..... (re. $3,404,000)
41
    For services and expenses of the empire state economic development
      fund ... 19,180,000 ...... (re. $19,180,000)
42
    For services and expenses of the EB-5 Immigrant Program at the small
43
      business development center at York college ......
44
45
      150,000 ..... (re. $92,000)
46
    For additional services and expenses of the minority and women-owned
47
      business development and lending program ......
48
      365,000 ...... (re. $365,000)
49
    For services and expenses of military base retention efforts ...
50
      2,000,000 ..... (re. $900,000)
51
    For services and expenses of Center State CEO ...............
      1,000,000 ...... (re. $625,000)
52
53
    For services and expenses of the Bronx Overall Economic Development
54
      Corporation ... 600,000 ...... (re. $257,000)
55
    For services and expenses of the CNY Biotech Accelerator ......
56
      200,000 ..... (re. $82,000)
57
    For services and expenses of the Long Island Regional Planning Council
58
      ... 250,000 ..... (re. $113,000)
59
    For services and expenses related to the sponsorship of regional
60
      events at Canisius College ... 50,000 ...... (re. $2,000)
61
```

```
1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
      section 1, of the laws of 2015:
    For services and expenses related to the Institute for Nanoelectronics
      Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
5
      Colleges of Nanoscale Science and Engineering (CNSE), with its
6
      autonomous operating status as recognized and approved by the SUNY
7
      Board of Trustees in resolution number 2008-165 ......
8
      1,012,000 ...... (re. $1,012,000)
10 By chapter 53, section 1, of the laws of 2012:
    For services and expenses of the minority and women-owned business
11
      development and lending program ... 635,000 ...... (re. $635,000)
12
13
     For services and expenses consistent with the federal community devel-
14
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
15
      to $1,000,000 shall be used for program activities conducted by
      community development financial institutions in economically
16
17
      distressed and highly distressed areas .....
18
      1,495,000 ...... (re. $667,000)
     For additional services and expenses of the entrepreneurial assistance
19
20
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
21
22
      full amount of this appropriation to the department of economic
23
      development ... 1,274,000 ...... (re. $352,000)
     For services and expenses of the urban and community development
24
25
      26
      7,404,000 ..... (re. $7,404,000)
27
     For services and expenses of the empire state economic development
28
      fund ... 50,400,000 ...... (re. $26,233,000)
29
     For services and expenses of the jobs now program ...........
30
      16,200,000 ..... (re. $16,200,000)
    For services and expenses of Center State CEO ......
31
32
      1,000,000 ...... (re. $1,000,000)
33
     For services and expenses related to military base redevelopment .....
34
      35
     For additional services and expenses of the minority and women-owned
36
      business development and lending program ......
37
      38
39
  By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
40
      section 1, of the laws of 2013:
     For services and expenses of military base retention efforts, provided
41
42
      that not less than $1,050,000 is provided to the griffiss local
      development corporation, not less than $600,000 is provided to the
43
      cyber research institute, and not less than $450,000 is provided to
44
45
      the United States military academy at west point ......
46
      5,000,000 ..... (re. $1,697,000)
47
  By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
49
      section 1, of the laws of 2015:
50
     For services and expenses related to the Institute for Nanoelectronics
      Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
51
52
      Colleges of Nanoscale Science and Engineering (CNSE), with its
53
      autonomous operating status as recognized and approved by the SUNY
54
      Board of Trustees in resolution number 2008-165 ......
55
      1,012,000 ...... (re. $1,012,000)
56
   By chapter 53, section 1, of the laws of 2011:
57
58
    For services and expenses of the minority and women-owned business
59
      development and lending program ... 635,000 ...... (re. $635,000)
60
     For services and expenses consistent with the federal community devel-
61
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
62
      to $1,000,000 shall be used for program activities conducted by
```

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
community development financial institutions in economically
1
      distressed and highly distressed areas .....
3
      1,495,000 ...... (re. $340,000)
4
     For services and expenses related to the university at Albany's insti-
5
      tute for nanoelectronics discovery and exploration (INDEX) ......
6
      980,000 ..... (re. $980,000)
7
     For services and expenses of the urban and community development
8
      program in economically distressed areas ......
9
       3,404,000 ..... (re. $3,404,000)
10
     For services and expenses related of the Monroe County department of
      planning and development for economic development and workforce training initiatives ... 290,000 ........................ (re. $26,000)
11
12
     For services and expenses of Center State CEO ......
13
14
      2,000,000 ..... (re. $1,011,000)
     For services and expenses of the western NY STAMP project ......
15
16
      2,000,000 ..... (re. $125,000)
17
18 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
19
      section 1, of the laws of 2013:
     For services and expenses related to economic development purposes,
20
      including but not limited to, marketing and advertising to promote
21
      economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and
22
23
      grants, provided, that not more than 50 percent of this appropri-
24
25
      ation shall be available for the 2011-12 state fiscal year .......
26
      27
28
  By chapter 55, section 1, of the laws of 2010:
29
     For services and expenses of the empire state economic development
30
      fund ... 6,180,000 ...... (re. $60,000)
31
     For services and expenses of the minority and women-owned business
32
      development and lending program ... 635,000 ...... (re. $633,000)
33
     For additional services and expenses of the entrepreneurial assistance
34
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
35
      full amount of this appropriation to the department of economic
36
37
      development ... 1,274,000 ...... (re. $9,000)
38
     For services and expenses of the university at Buffalo's Krabbe
39
      disease research institute ... 980,000 ..... (re. $970,000)
     For services and expenses of the urban and community development
40
      program in economically distressed areas ......
41
42
       3,404,000 ..... (re. $2,358,000)
43
  By chapter 55, section 1, of the laws of 2009:
44
     For services and expenses of the minority and women-owned business
45
      development and lending program ... 635,000 ...... (re. $635,000)
46
47
     For services and expenses of the university at Buffalo's Krabbe
48
      disease research institute ... 980,000 ...... (re. $2,000)
49
     For services and expenses of the urban and community development
50
      program in economically distressed areas ......
51
       3,404,000 ..... (re. $3,404,000)
52
53 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
54
      section 1, of the laws of 2010:
55
     For services and expenses related to the operation of the centers of
56
      excellence pursuant to a plan approved by the director of the budg-
57
      et. All or portions of the funds appropriated hereby may be suballo-
58
      cated or transferred to any department, agency, or public authority
59
       ... 5,234,000 ..... (re. $1,152,000)
60
```

1 2 3	Project Schedule PROJECT AMOUNT
4 5 6 7 8 9 10	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
12 13 14 15 16 17 18 19 01 22 22 24 25 66 78 90 12 33 33 33 33 33 33 33 36 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	and microsystems
	and energy systems
	For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
	information technology
	packaging
	By chapter 55, section 1, of the laws of 2008:  For services and expenses of the minority and women-owned business development and lending program 635,000
48 49 50	Project Schedule PROJECT AMOUNT
51 52 53 54 55 56 57 58 59 61 62	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

```
and expenses
       services
    related to the operation of
     the Syracuse center
     excellence in environmental
  and energy systems ........... 1,155,666
For services and expenses
5
    related to the operation of
    the Albany center of excel-
     lence in nanoelectronics ..... 1,155,666
10 For services and expenses
11
    related to the operation of
    the Stony Brook center of excellence in wireless and
12
13
14
     information technology ...... 1,155,666
15 For services and expenses
     related to the operation of
16
     the Binghamton Center of
17
     Excellence in small scale
18
19
     systems integration and
     packaging ..... 1,155,666
20
21
22
      Total ..... 6,934,000
23
                             ==========
24
25
     For services and expenses of the urban and community development
26
      program in economically distressed areas ......
27
      3,404,000 ..... (re. $1,144,000)
28
29
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
      section 4, of the laws of 2009:
30
31
     For services and expenses of:
32
     Jamaica Chamber of Commerce ... 38,000 .................. (re. $6,000)
33
     The promotion and marketing of property surrounding the Niagara Falls
34
      International Airport ... 75,000 ...... (re. $33,000)
     For services and expenses of the MDA CNY Essential Initiative ......
35
36
      301,000 ...... (re. $102,000)
37
     For services and expenses of Griffiss airforce base redevelopment ....
38
      39
40 By chapter 55, section 1, of the laws of 2007:
     For services and expenses of the minority and women-owned business
41
      development and lending program ... 1,948,000 ..... (re. $1,354,000)
42
     For services and expenses of the urban and community development
43
44
      program in economically distressed areas ......
45
      3,473,000 ...... (re. $28,000)
     For services and expenses of Griffiss airforce base redevelopment ....
46
47
      1,400,000 ...... (re. $150,000)
48
     For services and expenses related to infrastructure and other improve-
49
      ments at Plattsburgh air force base ... 1,000,000 .... (re. $369,00)
50
     For services and expenses of:
     Metropolitan Development Association - Grants for Growth ......
51
52
       1,000,000 ..... (re. $331,000)
53
     Brooklyn Chamber of Commerce ... 650,000 ...... (re. $65,000)
54
55 By chapter 55, section 1, of the laws of 2007, as amended by chapter
56
      496, section 6, of the laws of 2008:
57
     For services and expenses related to the operation of the centers of
58
      excellence pursuant to a plan approved by the director of the budg-
59
      et. All or portions of the funds appropriated hereby may be suballo-
60
      cated or transferred to any department, agency, or public authority,
61
      provided, however, that the amount of this appropriation available
62
```

```
for expenditure and disbursement on and after September 1, 2008
1
      shall be reduced by six percent of the amount that was undisbursed
2
3
      as of August 15, 2008 ... 7,075,000 ...... (re. $821,000)
4
5
               Project Schedule
6 PROJECT
   _____
8
                               (thousands)
9 For services and expenses
   related to the operation of
10
11
    the Buffalo center of excel-
    lence in bioinformatics and
12
    life sciences ...... 1,179,166
14 For services and expenses
15
    related to the operation of
16
    the Greater Rochester center
    of excellence in photonics
17
18
    and microsystems ...... 1,179,166
19 For services and expenses
    related to the operation of
20
    the Syracuse center
21
    excellence in environmental
22
23
    and energy systems ..... 1,179,166
24 For services and expenses
    related to the operation of
25
    the Albany center of excel-
26
27
    lence in nanoelectronics ..... 1,179,166
28 For services and expenses
    related to the operation of
29
    the Stony Brook center of
30
    excellence in wireless and
31
32
    information technology ...... 1,179,166
33 For services and expenses
    related to the operation of
35
    the Binghamton Center of
36
    Excellence in small scale
37
    systems integration and
38
    packaging ..... 1,179,166
39
      Total ..... 7,075,000
40
41
                             ==========
42
   By chapter 55, section 1, of the laws of 2006:
43
     For services and expenses of the jobs now program ......
45
      32,134,000 ..... (re. $18,723,000)
     For services and expenses of the urban and community development
46
47
      program in economically distressed areas .....
48
      3,473,000 ..... (re. $6,000)
49
     For services and expenses related to the Long Island Hispanic Chamber
50
      of Commerce ... 500,000 ...... (re. $193,000)
51
     For services and expenses related to the county enhancement to the
52
      Essential New York Initiative to be distributed on a per capita
53
      basis to each of the twelve counties in the program central New York
54
      service region ... 1,000,000 ...... (re. $692,000)
55
56 By chapter 55, section 1, of the laws of 2006, as amended by chapter
57
      496, section 6, of the laws of 2008:
58
     For services and expenses related to the operation of the centers of
59
      excellence pursuant to a plan approved by the director of the budg-
60
      et. All or portions of the funds appropriated hereby may be suballo-
61
      cated or transferred to any department, agency, or public authority,
62
      provided, however, that the amount of this appropriation available
```

1 2 3 4	2 shall be reduced by six percent of the amount that was undisbu					
	5 Project Schedule					
6	PROJECT AMOUNT					
7						
8 9	(thousands) For services and expenses					
10	related to the operation of					
11	the Buffalo center of excel-					
12	lence in bioinformatics and					
13	life sciences 1,415,000					
14	For services and expenses					
15 16	related to the operation of the Greater Rochester center					
17	of excellence in photonics					
18	and microsystems 1,415,000					
19	For services and expenses					
20	related to the operation of					
21 22	the Syracuse center of excellence in environmental					
23	and energy systems 1,415,000					
24	For services and expenses					
25	related to the operation of					
26	the Albany center of excel-					
27 28	lence in nanoelectronics 1,415,000					
20 29	For services and expenses related to the operation of					
30	the Stony Brook center of					
31	excellence in wireless and					
32	information technology 1,415,000					
33	Total					
34 35	rotal					
36						
37	For services and expenses of the university at Buffalo's Krabbe					
38	disease research institute, provided, however, that the amount of					
39	this appropriation available for expenditure and disbursement on and					
40 41	after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008					
42	1,000,000					
43	1,000,000					
44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,					
45	section 4, of the laws of 2009:					
46	For services and expenses of the jobs now program					
47 48	30,634,000 (re. \$12,760,000)					
49	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,					
50	section 4, of the laws of 2005:					
51	For services and expenses of infrastructure and other improvements					
52	associated with cooperative state/federal efforts at the Seneca army					
53 54	depot 900,000 (re. \$134,000)					
<u> </u>						

1	For payment according to the following sched	dule:	
2 3 4	APPF	ROPRIATIONS	REAPPROPRIATIONS
5 6 7	General Fund	8,806,000 500,000	7,178,000 0
8 9	All Funds	9,306,000	7,178,000
10	SCHEDULE		
12 13 14	ADMINISTRATION PROGRAM		999,000
15 16 17	General Fund Local Assistance Account - 10000		
18 19 20 21 22 23 24 25 26 27 28 29 30 31	For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for transfer of such amounts as are necessary to state operations for related administrative expenses (54604)	400,	
32 33 34 35	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM		6,380,000
43 44 45 46 47 48 49 55 55 55 55 55 55 59	General Fund Local Assistance Account - 10000  For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606)	) 2 -	000
	VETERANS' COUNSELING SERVICES PROGRAM		1,927,000
		1,177, 5 250,	000
60 61 62	Program account subtotal	1,427,	000

00,000
00,000

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
     General Fund
 4
     Local Assistance Account - 10000
5
  By chapter 53, section 1, of the laws of 2015:
     For payment of annuities to blind veterans and eligible surviving
7
8
      spouses. Up to $15,000 of this appropriation may be transferred to
       state operations for administrative costs associated with this
9
10
      program (54606) ... 6,380,000 ...... (re. $3,591,000)
11
12
   By chapter 53, section 1, of the laws of 2014:
13
     For payment of annuities to blind veterans and eligible surviving
      spouses. Up to $15,000 of this appropriation may be transferred to
14
       state operations for administrative costs associated with this
15
16
      program ... 6,380,000 ...... (re. $260,000)
17
18 VETERANS' COUNSELING SERVICES PROGRAM
19
20
     General Fund
21
     Local Assistance Account - 10000
22
   By chapter 53, section 1, of the laws of 2015:
23
     For payment of aid to county and city veterans' service agencies
24
      pursuant to article 17 of the executive law (54608) ......
25
26
      1,177,000 ...... (re. $528,000)
27
     For services and expenses of the veterans outreach center, inc.
     (Monroe county) (54609) ... 250,000 ...................... (re. $250,000) For services and expenses of the New York Veterans of Foreign Wars
28
29
30
      Buffalo Service Office (54613) ... 50,000 ...... (re. $50,000)
31
     For services and expenses of the New York Veterans of Foreign Wars New
32
      York City Service Office (54614) ... 75,000 ...... (re. $75,000)
     For services and expenses of the Vietnam Veterans of America New York
33
34
      State Council (54615) ... 25,000 ...... (re. $25,000)
35
     For services and expenses related to the veterans justice project
36
      (54616) ... 100,000 ...... (re. $100,000)
37
     For services and expenses of the SAGE Veterans' Project (54618) .....
38
      39
     For services and expenses of Warrior Salute (54617) .....
40
      200,000 ...... (re. $200,000)
     For services and expenses of Legal Services of the Hudson Valley
41
      Veterans and Military Families Advocacy Project (54620) .....
42
43
      200,000 ..... (re. $200,000)
     For additional services and expenses of the Veterans Outreach Center,
44
      inc. (Monroe County) (54600) ... 250,000 ...... (re. $250,000)
45
     For services and expenses of the American Legion Department of New
46
      York for Indigent Burial Expenses (54621) .....
47
48
      250,000 ..... (re. $250,000)
49
     For services and expenses of the New York State Defenders Association
50
      Veterans Defense Program (54622) ... 500,000 ...... (re. $500,000)
51
52
   By chapter 53, section 1, of the laws of 2014:
53
     For services and expenses of the New York Veterans of Foreign Wars
54
      Buffalo Service Office ... 50,000 ...... (re. $50,000)
55
     For services and expenses of the New York Veterans of Foreign Wars New
56
      York City Service Office ... 75,000 ...... (re. $75,000)
57
     For services and expenses of Syracuse University Veterans Legal Clinic
58
      ... 250,000 ..... (re. $174,000)
59
     For services and expenses of the SAGE Veterans' Project .....
60
      100,000 ...... (re. $100,000)
61
```

62

1	D. 1
Τ	By chapter 53, section 1, of the laws of 2013:
2	For services and expenses of the New York Veterans of Foreign Wars
3	Buffalo Service Office 50,000 (re. \$50,000)
4	For services and expenses of the New York Veterans of Foreign Wars New
5	York City Service Office 75,000 (re. \$75,000)
6	For services and expenses related to Veterans Justice Project
7	100,000 (re. \$100,000)
8	
9	By chapter 53, section 1, of the laws of 2012:
10	For services and expenses of the New York Veterans of Foreign Wars
11	Buffalo Service Office 50,000 (re. \$50,000)
12	For services and expenses of the New York Veterans of Foreign Wars New
13	York City Service Office 75,000 (re. \$75,000)
14	For services and expenses of the Vietnam Veterans of America New York
15	State Council 25,000 (re. \$25,000)
16	
17	By chapter 53, section 1, of the laws of 2011:
18	For services and expenses of the New York Veterans of Foreign Wars New
19	York City Service Office 75,000 (re. \$25,000)
20	1 12 12 11 11 11 11 11 11 11 11 11 11 11

1 2	For payment according to the following	schedule:			
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21		APPROPRIA	TIONS I	REAPPROPRIATIONS	
	General Fund	67,37 36,56	7,000 0,000	1,690,000 81,723,000 70,040,000	
	All Funds	106,72	5,000		
	SCHEDULE				
	PAYMENTS TO VICTIMS PROGRAM			35,043,000	
	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims - Compensation Account For payments to victims in accordance	- 25370			
22 23 24	the federal crime control act of (19905)	1984	1,523,00	00	
25 26	Program account subtotal	1	1,523,00	00	
27 28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account	- 21945			
31 32 33 34 35	For payment of claims already accrued a accrue to innocent victims of victime pursuant to article 22 of the etive law (19905)	olent execu-	3.520.00	00	
36 37	Program account subtotal				
38 40 41 42 44 45 44 45 45 45 55 55 55 55	VICTIM AND WITNESS ASSISTANCE PROGRAM .			71,682,000	
	General Fund Local Assistance Account - 10000				
	For grants to rape crisis centers services to rape victims and program prevent rape. A portion of these fund be transferred or sub-allocated to state agencies (19906)	ns to ds may other	2,788,00	00	
	Program account subtotal				
	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims Assistance Account - 25	s Fund			

1 2 3 4 5	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process (19906)	55,854,000
6 7 8	Program account subtotal	55,854,000
9 10 11 12	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100	
13 14 15 16	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)	40,000
18 19 20	Program account subtotal	40,000
21 22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945	
25 26 27 28 29	For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process (19906)	13,000,000
30 31 32	Program account subtotal	13,000,000

```
PAYMENTS TO VICTIMS PROGRAM
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
 5
     Crime Victims - Compensation Account - 25370
 6
7
   By chapter 53, section 1, of the laws of 2015:
     For payments to victims in accordance with the federal crime control
9
       act of 1984 (19905) ... 11,523,000 ...... (re. $11,523,000)
10
11 By chapter 53, section 1, of the laws of 2014:
     For payments to victims in accordance with the federal crime control
12
13
       act of 1984 ... 11,523,000 ...... (re. $2,900,000)
14
15
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
16
17
     Criminal Justice Improvement Account - 21945
18
19 By chapter 53, section 1, of the laws of 2015:
     For payment of claims already accrued and to accrue to innocent
20
       victims of violent crime pursuant to article 22 of the executive law
21
22
       (19905) ... 23,520,000 ..... (re. $23,520,000)
23
  By chapter 53, section 1, of the laws of 2014:
24
25
     For payment of claims already accrued and to accrue to innocent
       victims of violent crime pursuant to article 22 of the executive law
26
27
       ... 23,520,000 ...... (re. $23,520,000)
28
29 By chapter 53, section 1, of the laws of 2013:
30
     For payment of claims already accrued and to accrue to innocent
31
       victims of violent crime pursuant to article 22 of the executive law
32
       ... 23,520,000 ...... (re. $6,900,000)
33
34 VICTIM AND WITNESS ASSISTANCE PROGRAM
35
36
     General Fund
37
    Local Assistance Account - 10000
38
39 By chapter 53, section 1, of the laws of 2015:
40
     For grants to rape crisis centers for services to rape victims and
       programs to prevent rape ... 1,888,000 ..... (re. $790,000)
41
42
     For additional grants to rape crisis centers for services to rape
43
      victims and programs to prevent rape ... 900,000 .... (re. $900,000)
44
     Special Revenue Funds - Federal
45
     Federal Miscellaneous Operating Grants Fund
46
47
     Crime Victims Assistance Account - 25370
48
49 By chapter 53, section 1, of the laws of 2015:
     For victim and witness assistance in accordance with the federal crime
51
       control act of 1984, distributed through a competitive process
52
       (19906) ... 51,000,000 ...... (re. $51,000,000)
53
54
  By chapter 53, section 1, of the laws of 2014:
55
     For victim and witness assistance in accordance with the federal crime
56
       control act of 1984, distributed through a competitive process .....
57
       23,970,000 ..... (re. $16,300,000)
58
     Special Revenue Funds - Other
59
60
     Miscellaneous Special Revenue Fund
61
     Criminal Justice Improvement Account - 21945
62
```

2	By chapter 53, section 1, of the laws of 2015: For services and expenses of programs providing services to crime
3	victims and witnesses, distributed through a competitive process
4	(19906) 13,000,000 (re. \$13,000,000)
5	
6	By chapter 53, section 1, of the laws of 2014:
7	For services and expenses of programs providing services to crime
8	victims and witnesses, distributed through a competitive process
9	7,067,000 (re. \$3,100,000)
10	

#### HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1

17

18 19

20

21

General Fund 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 5 section 2, of the laws of 2011: 6 For services and expenses of the following: search for education, 7 elevation and knowledge (SEEK) programs (\$1,000,000); educational 8 opportunity program (\$955,000); student financial assistance to 9 expand opportunities at community colleges of the city university 10 for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partnership program awards (\$1,700,000); higher education opportunity 11 12 13 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology entry program (CSTEP) awards (\$778,000). This appropriation may be 14 15 16 allocated to the city university of New York, the state university

of New York, and the state education department pursuant to a plan developed and approved by the director of the budget following

consultation with the chair of the assembly ways and means committee

... 9,000,000 ..... (re. \$1,121,000)

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For payment according to the following schedule:		
2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund	136,000	828,000
6			
7	All Funds	136,000	828,000
8	•	=========	===========
9			
10	SCHEDU:	LE	
11			
12	OPERATIONS PROGRAM		136,000
13			
14			
15	General Fund		
16	Local Assistance Account - 10000		
17			
18	For grants of the Hudson river valley	green-	
19	way compact and the protection		
20	enhancement of the Hudson river gro	eenway	
21	resources (81003)	136,	000
22			
23			

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2	OPERATIONS PROGRAM
3 4 5	General Fund Local Assistance Account - 10000
6 7 8 9	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
11 12 13 14	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
16 17 18 19 20	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
26 27 28 29	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
31 32 33 34 35	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
36 37 38 39	By chapter 55, section 1, of the laws of 2009:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 160,000

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

1 2 3	General Fund Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5	section 2, of the laws of 2011:
6	For implementation of the Hurricane Irene - Tropical Storm Lee Flood
7	Recovery Grant Program. This appropriation may be allocated to
8	empire state development or any other state agency for the purposes
9	of implementing the Hurricane Irene - Tropical Storm Lee Flood
10	Recovery Grant Program 50,000,000 (re. \$26,573,000)
11	

### LOCAL GOVERNMENT ASSISTANCE

## AID TO LOCALITIES 2016-17

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
4 5 6	General Fund	783,548,467 30,000,000	116,754,000
7 8	All Funds	813,548,467	116,754,000
9	=	=========	===========
10 11	SCHEDUI	교	
12	SCHEDUL	ı£ı	
13	AID AND INCENTIVES FOR MUNICIPALITIES .		754,000,000
14			
15			
16	General Fund		
17 18	Local Assistance Account - 10000		
19	For payment to local governments unde	r the	
20	aid and incentives for municipal		
21	program pursuant to section 54 c		
22	state finance law in accordance with		
23	following:		
24	For base level grants to municipali		
25	notwithstanding any other provision of		
26	to the contrary, in the state fiscal		
27	commencing April 1, 2016, each mu		
28	pality shall receive a base level gra		
29	an amount equal to the base level		
30 31	that such municipality received i state fiscal year commencing April 1,		
32	pursuant to paragraph b of subdivision		
33	of section 54 of the state finance		
34	provided, however, that a town in whi		
35	village that received a base level		
36	in the state fiscal year commencing		
37	1, 2015 and subsequently dissolved		
38	also receive a base level grant ind		
39	in an amount equal to such town's pro		
40 41	share of the total base level grant		
42	such village received in such state f year, pursuant to paragraph l		
43	subdivision 10 of section 54 of the		
44	finance law (80511)		000
45	For citizens re-organization empower		
46	grants and citizen empowerment tax cr		
47	administered by the department of	state	
48	pursuant to section 54 of the	state	
49	finance law.	1	
50 51	Notwithstanding any other provision of no payment shall be made from this a		
52	priation without a certificate of app		
53	by the director of the budget (80474)		000
54	For a local government efficiency		
55	program administered by the department		
56	state pursuant to section 54 of the		
57	finance law.		
5.8			

58

#### LOCAL GOVERNMENT ASSISTANCE

```
1 Notwithstanding any other provision of law,
   no payment shall be made from this appro-
 3
    priation without a certificate of approval
    by the director of the budget (80510) ....
                                                4,000,000
 5
 6
  AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES
                                                           29,331,167
 9
10
    General Fund
    Local Assistance Account - 10000
11
12
13 For payment of aid to the city of Yonkers as
    an eligible city in which a video lottery
     gaming facility is located pursuant to
15
16
     section 54-1 of the state finance law. The
17
     amount appropriated herein shall be avail-
18
     able for payment to the city pursuant to
     section 54-1 of the state finance law no
19
     earlier than April 1, 2017 and no later
20
     than June 30, 2017 on audit and warrant of
21
22
     the state comptroller notwithstanding any
23
     provision of law to the contrary including
     any contrary provision of section 40 or
24
     section 54-1 of the state finance law.
25
26 Such payment shall constitute complete 27 liquidation of the state's obligation to
28
     the city under section 54-1 of the state
     finance law for the state fiscal year
29
     commencing on April 1, 2017 (80480) .....
30
                                                19,600,000
31 For payment of aid to eligible munici-
    palities in which a video lottery gaming
     facility is located pursuant to section
33
    54-1 of the state finance law. Notwith-
34
     standing any provision of law to the
35
36
     contrary, such municipalities shall
    receive aid in an amount equal to 70
37
    percent of the aid which such munici-
38
    palities received in the state fiscal year
     commencing April 1, 2008 pursuant to
40
    section 54-1 of the state finance law
41
42
     (80472) .....
                                               9,731,167
43
44
46
47
48
     Fiduciary Funds
49
    Municipal Assistance State Aid Fund
50
51 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
    CORPORATION FOR THE CITY OF TROY
53 For payment pursuant to the provisions of
    section 92-e of the state finance law to
     the municipal assistance corporation for
55
    the city of Troy, to the extent required
57
    to comply with the agreements between such
    corporation and the holders of its notes
59 and bonds, and for the corporate purposes
     of such corporation, and, to the extent
```

### LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12	not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law	15,000,000	
13 14 15	MUNICIPAL ASSISTANCE TAX FUND		15,000,000
16 17 18	Fiduciary Funds Municipal Assistance Tax Fund		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994	15,000,000	
43 44 45	SMALL GOVERNMENT ASSISTANCE	·····	217,300
46 47 48	General Fund Local Assistance Account - 10000		
49 50 51 52	For payment of small government assistance on or before March 31, 2017 upon audit and warrant of the comptroller according to the following:		
53 54	For payment to the County of Essex (80483) For payment to the County of Franklin	124,000	
55 56	(80482)	72,000	
57 58 59	(80481)	21,300	

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

```
1 AID AND INCENTIVES FOR MUNICIPALITIES
3
     General Fund
4
     Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2015:
     For awards under the local government performance and efficiency
       program administered by the financial restructuring board for local
8
9
       governments or the department of state pursuant to section 54 of the
10
       state finance law.
     Notwithstanding any other provision of law, no payment shall be made
11
       from this appropriation without a certificate of approval by the
12
13
       director of the budget (80473) ... 40,000,000 .... (re. $40,000,000)
14
     For a local government efficiency grant program administered by the
15
       department of state pursuant to section 54 of the state finance law.
16
     Notwithstanding any other provision of law, no payment shall be made
17
       from this appropriation without a certificate of approval by the
18
       director of the budget (80510) ... 4,000,000 ..... (re. $4,000,000)
19
20
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
21
       hereby amended and reappropriated to read:
                                                   grants and citizen
22
          citizens
                    re-organization empowerment
23
       empowerment tax credits administered by the department of state
       pursuant to section 54 of the state finance law.
24
25
     Notwithstanding any other provision of law, no payment shall be made
26
       from this appropriation without a certificate of approval by the
27
       director of the budget (80474) ......
28
       [35,000,000] <u>2,892,155</u> ...... (re. $1,495,000)
29
   By chapter 53, section 1, of the laws of 2014:
30
     For awards under the local government performance and efficiency
31
32
       program administered by the financial restructuring board for local
33
       governments or the department of state pursuant to section 54 of the
34
       state finance law.
     Notwithstanding any other provision of law, no payment shall be made
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36
       from this appropriation without a certificate of approval by the
       director of the budget ... 40,000,000 ..... (re. $40,000,000)
37
38
     For a local government efficiency grant program administered by the
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       department of state pursuant to section 54 of the state finance law.
     Notwithstanding any other provision of law, no payment shall be made
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       from this appropriation without a certificate of approval by the
41
       director of the budget ... 4,000,000 ...... (re. $4,000,000)
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44
   The appropriation made by chapter 53, section 1, of the laws of 2014, as
45
       amended by chapter 53, section 1, of the laws of 2015, is hereby
46
       amended and reappropriated to read:
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     For citizens re-organization empowerment grants and citizen empower-
       ment tax credits administered by the department of state pursuant to
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       section 54 of the state finance law.
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     Notwithstanding any other provision of law, no payment shall be made
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       from this appropriation without a certificate of approval by the
       director of the budget ... [2,583,536] \underline{1,483,536} .... (re. $345,000)
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54 By chapter 53, section 1, of the laws of 2013:
55
     For a local government efficiency grant program administered by the
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       department of state pursuant to section 54 of the state finance law.
57
     Notwithstanding any other provision of law, the maximum grant award
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       for a local government efficiency planning project, or the planning
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component of a project that includes both planning and implementa-

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#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

- tion, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ................. (re. \$3,963,000)
- 12 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
  - For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
  - Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.
  - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,424,838 ...... (re. \$270,000)
  - By chapter 53, section 1, of the laws of 2012:

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- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made
- from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ..... (re. \$3,826,000)
- 39 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:
  - For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
  - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,034,369 ..... (re. \$86,000)
- 48 By chapter 53, section 1, of the laws of 2011:
  - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
  - Notwithstanding any other provision of law, no payment shall from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ..... (re. \$2,513,000)
- 56 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
  - For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,000,000 ...... (re. \$5,854,000)

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- By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:
  - For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
  - Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of such credit for general municipal purposes.
  - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 597,785 ................. (re. \$140,000)
- By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
  - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
  - Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
  - Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
  - Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
  - Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
  - Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.
  - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,057,133 ................ (re. \$1,828,000)

### 56 EFFICIENCY INCENTIVE GRANTS

58 General Fund

Local Assistance Account - 10000

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010: 3 Notwithstanding any inconsistent provision of law, the amount appro-4 priated herein shall be made available for payment to the Buffalo 5 fiscal stability authority for use in awarding grants to support 6 city activities to achieve recurring savings through innovations and 7 reengineering. Payments for such purposes shall be allocated subject 8

to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 1,470,000 ..... (re. \$1,232,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations

and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget ... 3,430,000 .. (re. \$2,000)

#### 20 MISCELLANEOUS FINANCIAL ASSISTANCE

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General Fund Local Assistance Account - 10000

The appropriation made by chapter 20, section 1 of subpart G of part C, of the laws of 2015, is hereby amended and reappropriated to read:

The sum of six million dollars (\$6,000,000) is hereby appropriated out of any moneys in the state treasury in the general fund to the credit of the local assistance account, not otherwise appropriated, and made available for services and expenses of the city of Rochester which may include support for the Rochester/Monroe anti poverty initiative. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the director of the budget ... 6,000,000 ..... (re. \$6,000,000)

36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For payment to the city of New York on or after April 1, 2015, to reimburse the city for the state liability incurred pursuant to chapter 55 of the laws of 2014 that amended sections 467-b and 467-c of the real property tax law which increased the income threshold ... 1,200,000 ..... (re. \$1,200,000)

### NATIONAL AND COMMUNITY SERVICE

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
5 6	General Fund	350,000	1,097,000
7	All Funds	350,000	1,097,000
9 10	SCHEDUL		
11 12 13	OPERATIONS PROGRAM		350,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000  For services and expenses of regional v teer centers defined as community- organizations with a focus on volunte that meets critical needs in communi that promote service and civic engag opportunities to a specific region of state and have the capacity to pr training and support for non-profits businesses interested in creating v teer programs. Such assistance shal awarded by grants through one or competitive processes to eligible com ty-based organizations and may als available for sub-grants to local non fit organizations in need of volu	based erism ties, ement the ovide and olun- l be more muni- o be -pro-	
33 34	coordination assistance (81003)		000
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#### NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

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1 OPERATIONS PROGRAM
3
     General Fund
     Local Assistance Account - 10000
6 By chapter 53, section 1, of the laws of 2015:
     For services and expenses of regional volunteer centers defined as
8
       community-based organizations with a focus on volunteerism that
9
       meets critical needs in communities, that promote service and civic
10
       engagement opportunities to a specific region of the state and have
       the capacity to provide training and support for non-profits and
11
       businesses interested in creating volunteer programs. assistance shall be awarded by grants through one or
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14
       competitive processes to eligible community-based organizations and
15
       may also be available for sub-grants to local non-profit
16
       organizations in need of volunteer coordination assistance (81003)
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       18
   By chapter 53, section 1, of the laws of 2014:
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     For services and expenses of regional volunteer centers defined as
       community-based organizations with a focus on volunteerism that
21
       meets critical needs in communities, that promote service and civic
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       engagement opportunities to a specific region of the state and have
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       the capacity to provide training and support for non-profits and
25
       businesses interested in creating volunteer programs. Such assist-
26
       ance shall be awarded by grants through one or more competitive
27
       processes to eligible community-based organizations and may also be
28
       available for sub-grants to local non-profit organizations in need
29
       of volunteer coordination assistance ......
30
       350,000 ...... (re. $350,000)
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32
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that
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       meets critical needs in communities, that promote service and civic
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       engagement opportunities to a specific region of the state and have
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       the capacity to provide training and support for non-profits and
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       businesses interested in creating volunteer programs. Such assist-
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       ance shall be awarded by grants through one or more competitive
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       processes to eligible community-based organizations and may also be
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       available for sub-grants to local non-profit organizations in need
42
       of volunteer coordination assistance ......
43
       350,000 ...... (re. $245,000)
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45
   By chapter 53, section 1, of the laws of 2012:
46
     For services and expenses of regional volunteer centers defined as
47
       community-based organizations with a focus on volunteerism that
48
       meets critical needs in communities, that promote service and civic
49
       engagement opportunities to a specific region of the state and have
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       the capacity to provide training and support for non-profits and
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       businesses interested in creating volunteer programs. Such assist-
       ance shall be awarded by grants through one or more competitive
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       processes to eliqible community-based organizations and may also be
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       available for sub-grants to local non-profit organizations in need
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57 By chapter 53, section 1, of the laws of 2011:

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For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic

of volunteer coordination assistance ... 350,000 .... (re. \$125,000)

### NATIONAL AND COMMUNITY SERVICE

### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 ..... (re. \$27,000)

#### PAY FOR SUCCESS CONTINGENCY RESERVE

#### AID TO LOCALITIES 2016-17

1 For payment according to the following schedule:

3 APPROPRIATIONS REAPPROPRIATIONS 4 General Fund ..... 69,000,000 5 6 -----69,000,000 7 All Funds ..... 8 9 10 SCHEDULE 11 12

14 15 General Fund 16 Local Assistance Account - 10000

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18 For services and expenses of pay for success initiatives to improve program outcomes in the areas of early childhood development and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of the budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract pursuant to this appropriation with a party other than a not-for-profit corporation or charitable foundation for the purpose of financing a pay for success initiative; such restriction shall not apply to contracts related to the evaluation of or ancillary activities related to the administration of such pay for success initiative. Notwithstanding any law to the contrary, for the purpose of implementing pay for success initiatives, the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority and 59 any state department, agency or public authority may then transfer to state oper-

### PAY FOR SUCCESS CONTINGENCY RESERVE

1	ations to accomplish the intent of this	
2	appropriation with the approval of the	
3	director of the budget. Notwithstanding	
4	section 40 of the state finance law or any	
5	other law to the contrary, this appropri-	
6	ation shall remain in full force and	
7	effect for the period April 1, 2016 to	
8	March 31, 2017 and the period April 1,	
9	2017 to March 31, 2018 (80358)	69,000,000
10		
11		

### PAYMENT TO THE CITY OF NEW YORK

1 2	Local Government Assistance Tax Fund - 40452	
_		
3	For payment to the city of New York pursuant to section	
4	3238-a of the public authorities law upon audit and	
5	warrant of the comptroller. The amount appropriated	
6	herein shall constitute fulfillment of the state's obli-	
7	gation for the fiscal year of the city of New York	
8	ending June 30, 2016	170,000,000
9	==	
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#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

#### AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM 2 3 General Fund 4 Local Assistance Account - 10000 5 6 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 7 53, section 1, of the laws of 2012: 8 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 9 10 11 the assembly. All or a portion of the funds appropriated hereby may 12 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 13 14 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 ...... (re. \$5,159,000) 15 16

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### WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

1	WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2	
3	Special Revenue Funds - Federal
4	Federal Miscellaneous Operating Grants Fund
5	Federal Grants for Disaster Assistance Account - 25300
6	
7	By chapter 50, section 1, of the laws of 2002, and such amount as trans-
8	ferred by chapter 14, section 1, of the laws of 2003:
9	For transfer to the workers' compensation board for the federal share
10	of services and expenses related to workers' compensation benefit
11	costs related to the September 11, 2001 attack on the New York City
12	World Trade Center, in accordance with federal regulations
13	175,000,000 (re. \$5,100,000)
14	

1 §2. Section 1 of a chapter of the laws of 2016, enacting the state 2 operations budget, is amended by adding the items herein below in their 3 entirety.

#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

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5	

General Fund	280,579,000 137,938,000 46,038,000 475,000 14,208,000	37,337,000 313,886,700 116,708,000 400,000
All Funds	479,238,000	468,331,700

APPROPRIATIONS REAPPROPRIATIONS

12 13 14

#### SCHEDULE

15 16

CENTRAL ADMINISTRATION PROGRAM .................

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General Fund State Purposes Account - 10050

22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

34 Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

53 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS 2016-17

1 2 3 4 5 6	<pre>budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular (50100)</pre>	21,656,000
7 8 9	Temporary service (50200)	308,000 73,000 432,000
10 11 12 13	Travel (54000)	
14 15 16	Program account subtotal	29,554,000
17 18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Head Start Grant Account - 25181	
21 22 23 24	For services and expenses related to the head start collaboration project grant program.	
25	Personal service (50000)	215,000
26 27	Nonpersonal service (57050)	211,000
28	Indirect costs (58800)	8,000
29		
30 31	Program account subtotal	528,000
32 33 34 35 36	Special Revenue Funds - Other Combined Expendable Trust Fund Grants and Bequests Account - 20145	
37 38 39 40	For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.	
41 42 43 44 45 46 47	Personal serviceregular (50100)  Supplies and materials (57000)  Travel (54000)  Contractual services (51000)  Equipment (56000)  Fringe benefits (60000)  Indirect costs (58800)	15,000 121,000 19,000 17,000
48		
49 50 51	Program account subtotal	309,000
52 53 54 55	Special Revenue Funds - Other Combined Expendable Trust Fund Youth Gifts, Grants and Bequests Account - 2	20142
56 57 58 59 60 61	For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### STATE OPERATIONS 2016-17

1 2 3 4 5	and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.	
6 7 8 9	Supplies and materials (57000)	2,880,000
10 11 12	Program account subtotal	
13 14 15 16	Special Revenue Funds - Other Equipment Loan Fund for the Disabled Equipment Loan Fund Account - 21351	
17 18 19 20	For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.	
21 22 23 24 25 26 27 28 29 30 31 32	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
33 34	Equipment (56000)	225,000
35 36 37	Program account subtotal	
38 39 40 41	Internal Service Funds Agencies Internal Service Account Human Services Contact Center - 55072	
4234456789012345678901	For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.  Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8 9 10	of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.		
12 13 14 15 16 17 18		462,000 47,000 1,663,000 675,000 4,040,000 221,000	
20 21	Program account subtotal	14,108,000	
22 23 24 25 26	Internal Service Funds Youth Vocational Education Account DFY Account - 55150		
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to vocational programs at office facilities.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
40 41 42 43 44	Supplies and materials (57000)	25,000	
45 46	Program account subtotal		
47 48 49	CHILD CARE PROGRAM		61,254,000
50 51 52	General Fund State Purposes Account - 10050		
53 54 55 56 57 58 59	For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.		

#### 2016-17 STATE OPERATIONS

1 Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for

#### STATE OPERATIONS 2016-17

child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

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5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

16 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

46 Contractual services (51000) ...... 10,000,000 Program account subtotal ..... 10,000,000

Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant

### STATE OPERATIONS 2016-17

to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for

#### STATE OPERATIONS 2016-17

child care shall be used for child care 1 assistance and for activities to increase 3 the availability and/or quality of child care programs. 5 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 6 there shall be an exemption from the professional licensure requirements of 8 9 such articles, and nothing contained in 10 such articles, or in any other provisions of law related to the licensure require-11 12 ments of persons licensed under those 13 articles, shall prohibit or limit the 14 activities or services of any person in 15 the employ of a program or service oper-16 ated, certified, regulated, funded, 17 approved by, or under contract with the office of children and family services, a 18 19 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social 20 21 22 services district as defined in section 61 23 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 24 25 26 supervised experience for the professions 27 governed by articles 153, 154 and 163 of the education law, and furthermore, no 28 such entity shall be required to apply for 29 nor be required to receive a waiver pursu-30 ant to section 6503-a of the education law 31 in order to perform any activities or 32 33 provide any services. 34 35 Personal service (50000) ...... 18,600,000 36 Nonpersonal service (57050) ...... 22,133,000 37 Fringe benefits (60090) ...... 10,000,000 38 Indirect costs (58850) ...... 39 Program account subtotal ..... 40 51,254,000 41 42 43 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 64,749,000 44 45 46 General Fund 47 State Purposes Account - 10050 48 49 Notwithstanding section 51 of the state finance law and any other provision of law 50 51 to the contrary, the director of the budget may, upon the advice of the commission-52 er of children and family services, 53 54 authorize the transfer or interchange of moneys appropriated herein with any other 55 state operations - general fund appropri-57 ation within the office of children and 58 family services except where transfer or

interchange of appropriations is prohibit-

ed or otherwise restricted by law.

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### STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 14 15 16 17 11 18 19 20 20 21 22 22 23 24 24 25 26 26 27 27 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as	
30 31 32 33 34 35 36 37	if fully stated.  Personal serviceregular (50100)  Holiday/overtime compensation (50300)  Supplies and materials (57000)  Travel (54000)  Contractual services (51000)  Equipment (56000)	31,075,000 2,448,000 630,000 210,000 6,025,000
38 39 40	Program account subtotal	
41 42 43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Discretionary Demonstration Account - 25103	
46 47 48 49 50	For services and expenses related to admin- istering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.	
51 52 53 54 55	Personal service (50000)	1,017,000 25,000
56 57	Program account subtotal	
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### STATE OPERATIONS 2016-17

1 2 3 4	Special Revenue Funds - Federal Federal Health and Human Services Fund Youth Rehabilitation Account - 25135	
5 6 7 8 9 10	For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.	
12 13 14 15	Personal service (50000)  Nonpersonal service (57050)  Fringe benefits (60090)  Indirect costs (58850)	896,000 722,000
17 18	Program account subtotal	3,336,000
19 20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Youth Projects Account - 25479	
23 24 25 26 27 28 29 30	For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.	
31 32 33 34 35	Personal service (50000)  Nonpersonal service (57050)  Fringe benefits (60090)  Indirect costs (58850)	1,632,000 1,314,000
36 37	Program account subtotal	6,075,000
38 39 40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund State Central Register Account - 22028	
42 43 44 45 46 47 48 49 50 51 52 53 54 55 57	For services and expenses related to administration of the state central register employment screening activities.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
58 59 60	Personal serviceregular (50100) Holiday/overtime compensation (50300)	106,000 5,000

### STATE OPERATIONS 2016-17

1 2	Contractual services (51000)	1,179,000 53,000	
3 4 5 6	Program account subtotal		
7 8	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM		42,713,000
9 10 11 12	General Fund State Purposes Account - 10050		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 42 43	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
44 45 46 47 48	Contractual services (51000)	12,000 8,000	
49 50 51	Program account subtotal		
52 53 54 55	Special Revenue Funds - Federal Federal Education Fund OCFS Vocational Rehabilitation Payments - 2520	)7	
56 57 58 59 60 61	For services and expenses related to the New York state commission for the blind.  Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or trans-		

#### STATE OPERATIONS 2016-17

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1	ferred, without limit, to any special
2	revenue funds federal account and/or any
3	appropriation of the office of children
4	and family services, and may be increased
5	or decreased without limit by transfer
6	between these appropriated amounts and
7	appropriations.
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9	Nonpersonal service (57050)
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11	Program account subtotal
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13 14 Special Revenue Funds - Federal

Federal Education Fund

Rehabilitation Services/Basic Support Account - 25213

18 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities

55 Personal service (50000) ...... 56 Nonpersonal service (57050) ....... Program account subtotal .....

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### STATE OPERATIONS 2016-17

1 2 3 4	Special Revenue Funds - Federal Federal Health and Human Services Fund OCFS Miscellaneous Federal Grants Account -	25103
5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.	
19 20 21 22 23	Personal service (50000)  Nonpersonal service (57050)  Fringe benefits (60090)  Indirect costs (58850)	105,000 19,000
24 25	Program account subtotal	
26 27 28 29 30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund CBVH Gifts and Bequests Account - 20129  For services and expenses related to the New York state commission for the blind.	
33 34 35 36	Supplies and materials (57000)	20,000
37 38 39	Program account subtotal	27,000
40 41 42 43	Special Revenue Funds - Other Combined Expendable Trust Fund CBVH-Vending Stand Account - 20126	
44 45 46 47 48 49 55 55 55 55 55 55 55 55	For services and expenses related to the vending stand program and pension plan and establishing food service sites.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
60 61	Personal serviceregular (50100) Holiday/overtime compensation (50300)	50,000 1,000

### STATE OPERATIONS 2016-17

1 2 3 4 5	Supplies and materials (57000)	215,000 4,000 518,000 400,000 55,000
7 8	Program account subtotal	1,243,000
9 10 11 12 13	Special Revenue Funds - Other Combined Expendable Trust Fund CBVH-Vending Stand Account - 20119	
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to the vending stand program and pension plan and establishing food service sites.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
29	Contractual services (51000)	100,000
30 31 32 33	Program account subtotal	100,000
34 35 36 37	Special Revenue Funds - Other Combined Expendable Trust Fund CBVH-Vending Stand Account - 20146	
389 40 41 42 44 45 47 49 51 55	For services and expenses related to the vending stand program and pension plan and establishing food service sites.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
53 54	Contractual services (51000)	50,000
55 56	Program account subtotal	50,000
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#### STATE OPERATIONS 2016-17

Special Revenue Funds - Other Miscellaneous Special Revenue Fund CBVH Highway Revenue Account - 22108

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> For services and expenses of programs that support the blind.

> Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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19 Contractual services (51000) ...... Program account subtotal ..... 500,000

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24 SYSTEMS SUPPORT PROGRAM ..... 42,901,000

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General Fund State Purposes Account - 10050

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30 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

42 Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

#### STATE OPERATIONS 2016-17

1	Notwithstanding any other provision of law
2	to the contrary, the OGS Interchange and
3	Transfer Authority, the IT Interchange and
4	Transfer Authority and the Alignment
5	Interchange and Transfer Authority as
6	defined in the 2016-17 state fiscal year
7	state operations appropriation for the
8	budget division program of the division of
9	the budget, are deemed fully incorporated
10	herein and a part of this appropriation as
11	if fully stated.

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Supplies and materials (57000)	25 <b>,</b> 000
Travel (54000)	48,000
Contractual services (51000)	2,400,000
Equipment (56000)	25 <b>,</b> 000
Total amount available	2,498,000

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21 For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

36 Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

41 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

53 Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or 60 suballocation between these appropriated amounts and appropriations of any depart-

### STATE OPERATIONS 2016-17

Supplies and materials (57000)	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 20 21 20 20 20 20 20 20 20 20 20 20 20 20 20	ment, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
Total amount available	24 25 26	Travel (54000)	129,000 8,706,000
Program account subtotal	28	Total amount available	9,810,000
Special Revenue Funds - Federal Federal Health and Human Services Fund Connections Account - 25175  For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.  Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Nonpersonal service (57050)	30 31	Program account subtotal	12,308,000
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.  Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Nonpersonal service (57050)	33 34 35	Federal Health and Human Services Fund	
53 Nonpersonal service (57050)	37 38 39 40 41 42 43 44 45 46 47 48 50 51	automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.  Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds,	
55 Program account subtotal 30,593,000	53	Nonpersonal service (57050)	30,593,000
	55	Program account subtotal	30,593,000

#### STATE OPERATIONS 2016-17

2 3 4 General Fund 5 State Purposes Account - 10050 6 For services and expenses related to the 8 training and development program, 9 including but not limited to, child 10 welfare, public assistance and medical assistance training contracts with not-11 12 for-profit agencies or other governmental 13 entities. Of the amount appropriated 14 herein, a minimum of 257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used 15 16 17 to contract with the office for the 18 prevention of domestic violence to develop and implement a training program 19 on the dynamics of domestic violence and its relationship to child abuse and 20 21 22 neglect with particular emphasis 23 alternatives to out-of home-placement. 24 Notwithstanding section 51 of the state 25 finance law and any other provision of law 26 to the contrary, the director of the budg-27 et may, upon the advice of the commission-28 er of the office of temporary and disabil-29 ity assistance and the commissioner of the office of children and family services, 30 transfer or suballocate any of the amounts 31 appropriated herein, or made available through interchange to the office of 32 33 temporary and disability assistance.

Notwithstanding section 51 of the state 36 finance law and any other provision of law 37 to the contrary, the director of the budg-38 et may, upon the advice of the commission-39 er of children and family services, 40 authorize the transfer or interchange of 41 moneys appropriated herein with any other 42 state operations - general fund appropriation within the office of children and 43 44 family services except where transfer or interchange of appropriations is prohibit-45 ed or otherwise restricted by law. 47 Notwithstanding any other provision of law, 48 the money hereby appropriated may be interchanged or transferred, without 49 limit, to local assistance and/or any 50 51 appropriation of the office of children and family services, and may be increased 52 53 or decreased without limit by transfer or 54 suballocation between these appropriated amounts and appropriations of any depart-55 ment, agency or public authority related 56 57 to the operation of the justice center for 58 the protection of people with special 59 needs with the approval of the director of 60 the budget who shall file such approval

with the department of audit and control

#### STATE OPERATIONS 2016-17

and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Contractual services (51000) ......

Program account subtotal ...... 19,299,000

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Special Revenue Funds - Other Miscellaneous Special Revenue Fund Multiagency Training Contract Account - 21989

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26 For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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59 Personal service--regular (50100) ...... 2,330,000 60 Contractual services (51000) ...... 25,014,000 61 Fringe benefits (60000) ...... 970,000

### STATE OPERATIONS 2016-17

1	Indirect costs (58800)	00
2 3 4	Program account subtotal 28,379,0	00
5 6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund State Match Account - 21967	
9 10 11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
37 38 39	Contractual services (51000) 4,000,0	00
40 41	Program account subtotal 4,000,0	00
42 43 44 45 46 47 48 49 51 52 53	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Training, Management and Evaluation Account - 21961  For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No	
54 55 56 57 58 59 60 61	expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment	

### STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8 9	Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal service (50000)		
11 12 13 14 15 16	Travel (54000)	1,854,000 92,000 1,555,000	
17 18	Program account subtotal	6,862,000	
19 20 21 22 23	Enterprise Funds Agencies Enterprise Fund Training Materials Account - 50306		
24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to publication and sale of training materials.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
38 39	Contractual services (51000)	200,000	
40 41 42	Program account subtotal	200,000	
43 44 45	YOUTH FACILITIES PROGRAM		161,057,000
46 47 48	General Fund State Purposes Account - 10050		
49 50 51 52 53 54 55 55 57 59 61	Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.		

#### STATE OPERATIONS 2016-17

Notwithstanding any other provision of law, money hereby appropriated may be t.he interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service opercertified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental law, and/or a local social hygiene services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

49 Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and 56 thereafter, to limit total billings to local social services districts in a 58 calendar year including any billings for 59 services provided in any prior calendar 60 year to no more than \$55,000,000. Provided, however, that for the city of

### STATE OPERATIONS 2016-17

New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least \$440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund \$220,000,000 and shall also fund the remaining \$220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and thereafter through March 31, annually 2019.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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### STATE OPERATIONS 2016-17

1	Personal serviceregular (50100)	83,176,000
2	Temporary service (50200)	2,724,000
3	Holiday/overtime compensation (50300)	7,386,000
4	Supplies and materials (57000)	9,581,000
5	Travel (54000)	402,000
6	Contractual services (51000)	15,582,000
7	Equipment (56000)	120,000
8	_	
9	Total amount available	118,971,000
0	-	

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in calendar year including any billings for services provided in any prior calendar year to no more than \$55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least \$440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund \$220,000,000 and shall also fund the \$220,000,000 with estimated remaining

### STATE OPERATIONS 2016-17

savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for

### STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8 9 10 11 12	nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.  Personal serviceregular (50100)	
13 14 15	Total amount available	
16 17	Program account subtotal	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36	Enterprise Funds Youth Commissary Account DFY Account - 50000  For services and expenses related to facility commissary supplies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
37 38 39 40	Supplies and materials (57000)	
41 42	Program account subtotal	
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### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 2	CENTRAL ADMINISTRATION PROGRAM
3 4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Head Start Grant Account - 25181
7 8 9 10 11 12 13	By chapter 50, section 1, of the laws of 2015:  For services and expenses related to the head start collaboration project grant program.  Personal service (50000) 215,000
15 16 17 18 19 20 21 22	By chapter 50, section 1, of the laws of 2014:  For services and expenses related to the head start collaboration project grant program.  Personal service 215,000
23 24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Grants and Bequests Account - 20145
27 28 29 30 31 32 33 34 35 36 37	By chapter 50, section 1, of the laws of 2015:  For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.  Personal serviceregular (50100) 36,000 (re. \$36,000)  Supplies and materials (57000) 100,000 (re. \$100,000)  Travel (54000) 15,000 (re. \$15,000)  Contractual services (51000) 121,000 (re. \$121,000)  Equipment (56000) 19,000 (re. \$19,000)  Fringe benefits (60000) 17,000 (re. \$17,000)  Indirect costs (58800) 1,000 (re. \$1,000)
38 39 40 41 42 43 44 45 46 47 48 49	Contractual services 121,000 (re. \$110,000) Travel 15,000 (re. \$14,000) Equipment 19,000 (re. \$19,000) Fringe benefits 17,000 (re. \$13,000) Indirect costs 1,000 (re. \$1,000)  Special Revenue Funds - Other
50 51 52	Miscellaneous Special Revenue Fund OCFS Program Account - 22111
53 54 55 56 57 58	By chapter 53, section 1, of the laws of 2008:  For services and expenses related to the support of health and social services programs.  Contractual services 5,000,000 (re. \$1,063,000)

### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 CHILD CARE PROGRAM

Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ... 16,780,000 ... ... (re. \$15,672,000) Nonpersonal service (57050) ... 24,785,300 ... ... (re. \$23,305,000) Fringe benefits  $(600\overline{90})$  ... 9,260,700 ... ... (re. \$9,260,700) Indirect costs  $(\overline{58850})$  ... 428,000 ... ... (re. \$428,000)

56 By chapter

By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the

### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

By chapter 50, section 1, of the laws of 2013:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of

### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

### FAMILY AND CHILDREN'S SERVICES PROGRAM

 Special Revenue Funds - Federal Federal Health and Human Services Fund Discretionary Demonstration Account - 25103

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service (50000) ... 2,350,000 ... ... (re. \$2,337,000) Nonpersonal service (57050) ... 10,155,000 ... ... (re. \$10,155,000) Fringe benefits  $(600\overline{90})$  ... 1,017,000 ... ... (re. \$1,017,000) Indirect costs (58850) ... 25,000 ... ... (re. \$25,000)

#### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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By chapter 53, section 1, of the laws of 2014:
     For services and expenses related to administering federal health and
 3
       human services discretionary demonstration program grants and grants
         from the national center on child abuse and neglect.
 4
 5
     Personal service ... 2,350,000 ...... (re. $2,300,000)
     Nonpersonal service ... 10,155,000 .......................... (re. $9,698,000) Fringe benefits ... 1,017,000 .............................. (re. $990,000)
 6
 8
     Indirect costs ... 25,000 ...... (re. $24,000)
 9
10
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses related to administering federal health and
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12
       human services discretionary demonstration program grants and grants
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       from the national center on child abuse and neglect.
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     Personal service ... 2,350,000 ........................ (re. $2,302,000)
     Nonpersonal service ... 10,155,000 .................. (re. $8,480,000) Fringe benefits ... 1,017,000 .................. (re. $984,000)
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     Indirect costs ... 25,000 ...... (re. $24,000)
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19
   By chapter 53, section 1, of the laws of 2012:
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     For services and expenses related to administering federal health and
21
       human services discretionary demonstration program grants and grants
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       from the national center on child abuse and neglect.
23
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority, the IT Interchange and Transfer
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       Authority, the Call Center Interchange and Transfer Authority and
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       the Alignment Interchange and Transfer Authority as defined in the
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       2012-13 state fiscal year state operations appropriation for the
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       budget division program of the division of the budget, are deemed
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       fully incorporated herein and a part of this appropriation as
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       fully stated.
31
     Personal service ... 2,350,000 ........................ (re. $994,000)
     Nonpersonal service ... 10,155,000 ...... (re. $7,615,000)
32
     Fringe benefits ... 1,017,000 ...... (re. $399,000)
33
34
     Indirect costs ... 25,000 ...... (re. $19,000)
35
   By chapter 53, section 1, of the laws of 2011:
36
37
     For services and expenses related to administering federal health and
38
       human services discretionary demonstration program grants and grants
39
       from the national center on child abuse and neglect.
40
     Personal service ... 2,350,000 ........................ (re. $415,000)
41
     Nonpersonal service ... 10,155,000 .................. (re. $4,904,000)
42
     Fringe benefits ... 1,017,000 ...... (re. $312,000)
     Indirect costs ... 25,000 ..... (re. $11,000)
43
44
45
     Special Revenue Funds - Federal
46
     Federal Miscellaneous Operating Grants Fund
47
     Youth Projects Account - 25479
48
   By chapter 50, section 1, of the laws of 2015:
49
50
     For services and expenses related to studies, research, demonstration
51
       projects and other activities in accordance with articles 19-G and
52
       19-H of the executive law and articles 2 and 6 of the social
53
       services law.
54
     Nonpersonal service ... 1,632,000 ...... (re. $1,568,000)
55
56 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
57
58
     General Fund
59
     State Purposes Account - 10050
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### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1	The appropriation made by chapter 50, section 1, of the laws of 2015, is
2	hereby amended and reappropriated to read:
3	For services and expenses of service and training programs for the
4	blind, including, but not limited to, state match of federal funds
5	made available under various provisions of the federal vocational
6	rehabilitation act and the federal randolph sheppard act and
7	supportive services for blind children and blind elderly persons.
8	Notwithstanding section 51 of the state finance law and any other
9	provision of law to the contrary, the director of the budget may,
10	upon the advice of the commissioner of children and family services,
11	authorize the transfer or interchange of moneys appropriated herein
12	with any other state operations - general fund appropriation within
13	the office of children and family services except where transfer or
14	interchange of appropriations is prohibited or otherwise restricted
15	
	by law.
16	Notwithstanding any other provision of law to the contrary, the OGS
17	Interchange and Transfer Authority, the IT Interchange and Transfer
18	Authority and the Alignment Interchange and Transfer Authority as
19	defined in the 2015-16 state fiscal year state operations
20	appropriation for the budget division program of the division of the
21	budget, are deemed fully incorporated herein and a part of this
22	appropriation as if fully stated.
23	Personal serviceregular (50100) 1,661,000 (re. \$323,000)
24	Holiday/overtime compensation (50300) 12,000 (re. \$7,000)
25	Supplies and materials $(57000)$ $8,000$ (re. \$3,000)
26	Contractual services $(51000)$
27	(Contractual Services (3100)
	[6,507,000] 6,502,000 (re. \$4,190,000)
28	<u>Travel</u> (54000) 5,000(re. \$5,000)
29	
30	By chapter 50, section 1, of the laws of 2014:
31	For services and expenses of service and training programs for the
31 32	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds
31	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational
31 32	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds
31 32 33	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and
31 32 33 34 35	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
31 32 33 34 35 36	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other
31 32 33 34 35 36 37	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
31 32 33 34 35 36 37 38	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
31 32 33 34 35 36 37 38 39	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein
31 32 33 34 35 36 37 38 39 40	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within
31 32 33 34 35 36 37 38 39 40 41	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted
31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS
31 32 33 34 35 36 37 38 40 41 42 43 44 45	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as
31 32 33 34 35 36 37 38 40 41 42 43 44 45	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropri-
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget,
31 32 33 34 35 36 37 38 40 41 42 44 45 46 47 48 49	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropri-
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 51	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular 1,661,000 (re. \$192,000)
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 51 52 52 52 52 52 52 54 54 54 54 54 54 54 54 54 54 54 54 54	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular 1,661,000 (re. \$192,000) Holiday/overtime compensation 12,000
31 32 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular 1,661,000
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular 1,661,000 (re. \$192,000) Holiday/overtime compensation 12,000
31 32 33 34 35 37 38 39 41 42 44 44 45 46 47 48 49 51 51 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular . 1,661,000 (re. \$192,000) Holiday/overtime compensation 12,000 (re. \$3,000) Contractual services 6,507,000 (re. \$1,049,000)
31 32 33 33 33 33 33 33 33 41 42 44 44 45 46 47 48 49 50 51 55 55 55 55 55 55 55 55 55 55 55 55	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular 1,661,000 (re. \$192,000) Holiday/overtime compensation 12,000 (re. \$2,000) Supplies and materials 8,000 (re. \$3,000) Contractual services 6,507,000 (re. \$1,049,000)
31 32 33 33 33 33 33 33 41 42 44 44 45 46 47 48 49 50 51 51 55 55 55 55 55 57 57 57 57 57 57 57 57	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular 1,661,000 (re. \$192,000) Holiday/overtime compensation 12,000 (re. \$3,000) Contractual services 6,507,000 (re. \$3,000) Contractual services 6,507,000
31 33 33 33 33 33 33 33 41 42 43 44 44 45 55 55 55 55 55 55 55 55 55 56 57 57 57 57 57 57 57 57 57 57 57 57 57	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular . 1,661,000 (re. \$192,000) Holiday/overtime compensation 12,000 (re. \$2,000) Supplies and materials 8,000 (re. \$3,000) Contractual services 6,507,000 (re. \$1,049,000)  By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of service and training programs for the
31 32 33 33 33 33 33 33 41 42 44 44 45 46 47 48 49 50 51 51 55 55 55 55 55 57 57 57 57 57 57 57 57	For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  Personal serviceregular 1,661,000 (re. \$192,000) Holiday/overtime compensation 12,000 (re. \$3,000) Contractual services 6,507,000 (re. \$3,000) Contractual services 6,507,000

### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 made available under various provisions of the federal vocational 2 rehabilitation act and the federal randolph sheppard act and 3 supportive services for blind children and blind elderly persons. 4 Notwithstanding section 51 of the state finance law and any other 5 provision of law to the contrary, the director of the budget may, 6 upon the advice of the commissioner of children and family services, 7 authorize the transfer or interchange of moneys appropriated herein 8 with any other state operations - general fund appropriation within 9 the office of children and family services except where transfer 10 interchange of appropriations is prohibited or otherwise restricted 11 by law. 12 Notwithstanding any other provision of law to the contrary, the OGS 13 Interchange and Transfer Authority, the IT Interchange and Transfer 14 Authority, and the Alignment Interchange and Transfer Authority as 15 defined in the 2013-14 state fiscal year state operations appropri-16 ation for the budget division program of the division of the budget, 17 are deemed fully incorporated herein and a part of this appropri-18 ation as if fully stated. 19 20 Contractual services ... 6,507,000 ...... (re. \$636,000) 21 22 23 Special Revenue Funds - Federal 24 Federal Health and Human Services Fund 25 OCFS Miscellaneous Federal Grants Account - 25103 26 27 The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read: 28 29 For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby 30 31 appropriated may be interchanged or transferred, without limit, to 32 33 any special revenue funds federal account and/or any appropriation 34 of the office of children and family services, and may be increased 35 or decreased without limit by transfer between these appropriated 36 amounts and appropriations. 37 Personal service (50000) ... [44,000] 11,000 ........... (re. \$11,000) Nonpersonal service (57050) ... [105,000] 319,000 .... (re. \$166,000) Fringe benefits (60090) ... [19,000] 7,000 ..... (re. \$7,000) 38 39 Indirect costs  $(\overline{58850})$  ... 1,000 ...................... (re. \$1,000) 40 41 42 Special Revenue Funds - Federal 43 Federal Education Fund 44 Rehabilitation Services/Basic Support Account - 25213 45 46 The appropriation made by chapter 50, section 1, of the laws of 2015, is 47 hereby amended and reappropriated to read: 48 For services and expenses related to the New York state commission for 49 the blind including transfer or suballocation to the state education 50 department. Notwithstanding any other provision of law to the 51 52

Tor services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and

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#### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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1
       the dormitory authority, which may contain such other terms and
       conditions as may be agreed upon \bar{\text{by}} the parties thereto, including
2
3
       provisions related to indemnities. All contracts for construction
4
       awarded by the dormitory authority pursuant to this appropriation
5
       shall be governed by article 8 of the labor law and shall be awarded
       in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.
6
7
8
     Personal service (50000) ... 8,396,000 ...... (re. $6,173,000)
     9
10
     11
12
13
14
   By chapter 50, section 1, of the laws of 2014:
15
     For services and expenses related to the New York state commission for
16
       the blind including transfer or suballocation to the state education
17
       department. A portion of the funds appropriated herein may be subal-
18
       located to the dormitory authority of the state of New York, in
       accordance with a plan approved by the division of the budget,
19
       design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise
20
21
22
       program pursuant to an agreement between the New York state commis-
23
       sion for the blind and the dormitory authority, which may contain
24
       such other terms and conditions as may be agreed upon by the parties
25
       thereto, including provisions related to indemnities. All contracts
26
       for construction awarded by the dormitory authority pursuant to this
27
       appropriation shall be governed by article 8 of the labor law and
28
       shall be awarded in accordance with the authority's procurement
       contract guidelines adopted pursuant to section 2879 of the public
29
30
       authorities law.
     Personal service ... 8,440,000 ...... (re. $8,440,000)
31
32
     Nonpersonal service ... 20,353,000 ...... (re. $4,654,000)
     Fringe benefits ... 3,652,000 ...... (re. $3,652,000)
33
34
     Indirect costs ... 160,000 ...... (re. $160,000)
35
   By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
36
37
       section 1, of the laws of 2014:
38
     For services and expenses related to the New York state commission for
39
       the blind including transfer or suballocation to the state education
40
       department. A portion of the funds appropriated herein may be subal-
41
       located to the dormitory authority of the state of New York, in
42
       accordance with a plan approved by the division of the budget, to
43
       design, construct, reconstruct, rehabilitate, renovate, furnish,
       equip or otherwise improve vending stands for the blind enterprise
44
45
       program pursuant to an agreement between the New York state commis-
46
       sion for the blind and the dormitory authority, which may contain
47
       such other terms and conditions as may be agreed upon by the parties
48
       thereto, including provisions related to indemnities. All contracts
49
       for construction awarded by the dormitory authority pursuant to this
50
       appropriation shall be governed by article 8 of the labor law and
51
       shall be awarded in accordance with the authority's procurement
52
       contract quidelines adopted pursuant to section 2879 of the public
53
       authorities law.
54
     Personal service ... 8,440,000 ...... (re. $1,451,000)
55
     Nonpersonal service ... 20,353,000 ...... (re. $6,898,000)
56
     Fringe benefits ... 3,652,000 ...... (re. $3,652,000)
     Indirect costs ... 160,000 ...... (re. $160,000)
57
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### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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Special Revenue Funds - Other
1
 2
     Combined Expendable Trust Fund
 3
     CBVH Gifts and Bequests Account - 20129
   By chapter 50, section 1, of the laws of 2015:
5
 6
     For services and expenses related to the New York state commission for
7
       the blind.
     Supplies and materials (57000) ... 5,000 ...... (re. $5,000)
 8
     Contractual services (5\overline{1000}) ... 20,000 ...... (re. $20,000)
 9
     10
11
12
   By chapter 50, section 1, of the laws of 2014:
13
     For services and expenses related to the New York state commission for
14
       the blind.
     Supplies and materials ... 5,000 ...... (re. $5,000)
15
16
     Contractual services ... 20,000 ...... (re. $20,000)
17
     Equipment ... 2,000 ...... (re. $2,000)
18
   By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
19
20
       section 1, of the laws of 2014:
21
     For services and expenses related to the New York state commission for
22
       the blind.
     Supplies and materials ... 5,000 ...... (re. $5,000)
23
     Contractual services ... 20,000 ...... (re. $20,000)
24
     Equipment ... 2,000 ..... (re. $2,000)
25
26
27
     Special Revenue Funds - Other
28
     Combined Expendable Trust Fund
     CBVH-Vending Stand Account - 20119
29
30
31
   The appropriation made by chapter 50, section 1, of the laws of 2015, to
32
       the CBVH-vending stand account - 20126, is amended by transferring
33
       $100,000 to CBVH-vending stand account - 20119 and is amended and
34
       reappropriated to read:
35
     For services and expenses related to the vending stand program and
36
       pension plan and establishing food service sites.
37
     Notwithstanding any other provision of law to the contrary, the OGS
38
       Interchange and Transfer Authority, the IT Interchange and Transfer
       Authority, and the Alignment Interchange and Transfer Authority as
39
40
               in the 2015-16 state fiscal year state operations
41
       appropriation for the budget division program of the division of the
42
       budget, are deemed fully incorporated herein and a part of this
       appropriation as if fully stated.
43
     Contractual services (51000) ... [598,000] 100,000 .... (re. $100,000)
44
45
46
     Special Revenue Funds - Other
47
     Combined Expendable Trust Fund
     CBVH-Vending Stand Account-Federal - 20126
48
49
50
   The appropriation made by chapter 50, section 1, of the laws of 2015, is
       hereby amended and reappropriated to read:
51
52
     For services and expenses related to the vending stand program and
53
       pension plan and establishing food service sites.
54
     Notwithstanding any other provision of law to the contrary, the OGS
55
       Interchange and Transfer Authority, the IT Interchange and Transfer
       Authority, and the Alignment Interchange and Transfer Authority as
56
57
       defined in the 2015-16 state fiscal year state operations
58
       appropriation for the budget division program of the division of the
59
       budget, are deemed fully incorporated herein and a part of this
60
       appropriation as if fully stated.
61
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#### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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Personal service--regular (50100) ... 50,000 ...... (re. $50,000)
1
     Holiday/overtime compensation (50300) ... 1,000 ...... (re. $1,000)
 2
     Supplies and materials (57000) ... 215,000 ..... (re. $215,000)
 3
     Travel (54000) ... 4,00\overline{0} ..... (re. $4,000)
 4
 5
     Contractual services (51000) ... [598,000] 448,000 ... (re. $448,000)
     Fringe benefits (60000) ... 470,000 .................... (re. $470,000) Indirect costs (\overline{58800}) ... 55,000 ....................... (re. $55,000)
 6
 7
 8
 9
   By chapter 50, section 1, of the laws of 2014:
10
     For services and expenses related to the vending stand program and
11
       pension plan and establishing food service sites.
12
     Notwithstanding any other provision of law to the contrary, the OGS
13
       Interchange and Transfer Authority, the IT Interchange and Transfer
14
       Authority, and the Alignment Interchange and Transfer Authority as
15
       defined in the 2014-15 state fiscal year state operations appropri-
16
       ation for the budget division program of the division of the budget,
17
       are deemed fully incorporated herein and a part of this appropri-
18
       ation as if fully stated.
19
     Personal service--regular ... 50,000 ................. (re. $50,000)
     Holiday/overtime compensation ... 1,000 ...... (re. $1,000)
20
     Supplies and materials ... 215,000 ...... (re. $214,000)
21
22
     Travel ... 4,000 ...... (re. $4,000)
     Contractual services ... 598,000 ...... (re. $288,000)
23
     Fringe benefits ... 470,000 ...... (re. $470,000)
24
25
     Indirect costs ... 55,000 ...... (re. $55,000)
26
27
   By chapter 50, section 1, of the laws of 2013:
28
     For services and expenses related to the vending stand program and
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       pension plan and establishing food service sites.
30
     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority, the IT Interchange and Transfer
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       Authority, and the Alignment Interchange and Transfer Authority as
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       defined in the 2013-14 state fiscal year state operations appropri-
       ation for the budget division program of the division of the budget,
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       are deemed fully incorporated herein and a part of this appropri-
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       ation as if fully stated.
     Personal service--regular ... 50,000 ...... (re. $40,000)
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38
     Supplies and materials ... 215,000 ...... (re. $138,000)
39
     Travel ... 4,000 ...... (re. $4,000)
     Contractual services ... 598,000 ...... (re. $222,000)
40
     Fringe benefits ... 470,000 ...... (re. $470,000)
41
42
     Indirect costs ... 55,000 ...... (re. $55,000)
43
44
     Special Revenue Funds - Other
45
     Combined Expendable Trust Fund
     CBVH-Vending Stand Account-State - 20146
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47
48
   The appropriation made by chapter 50, section 1, of the laws of 2015, to
49
       the CBVH-vending stand account - 20126, is amended by transferring
       $50,000 to CBVH-vending stand account-state - 20146 and is amended
50
51
       and reappropriated to read:
52
     For services and expenses related to the vending stand program and
53
       pension plan and establishing food service sites.
54
     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority, the IT Interchange and Transfer
       Authority, and the Alignment Interchange and Transfer Authority as
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       defined in the 2015-16 state fiscal year state operations
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       appropriation for the budget division program of the division of the
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       budget, are deemed fully incorporated herein and a part of this
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       appropriation as if fully stated.
61
     Contractual services (51000) ... [598,000] 50,000 ..... (re. $50,000)
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### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Other 1 2 Miscellaneous Special Revenue Fund 3 CBVH Highway Revenue Account - 22108 5 By chapter 50, section 1, of the laws of 2015: 6 For services and expenses of programs that support the blind. 7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer 8 9 Authority and the Alignment Interchange and Transfer Authority as 10 2015-16 state fiscal year state operations in the 11 appropriation for the budget division program of the division of the 12 budget, are deemed fully incorporated herein and a part of this 13 appropriation as if fully stated. 14 Contractual services (51000) ... 500,000 ................. (re. \$500,000) 15 16 By chapter 50, section 1, of the laws of 2014: 17 For services and expenses of programs that support the blind. 18 Notwithstanding any other provision of law to the contrary, Interchange and Transfer Authority, the IT Interchange and Transfer 19 20 Authority, and the Alignment Interchange and Transfer Authority as 21 defined in the 2014-15 state fiscal year state operations appropri-22 ation for the budget division program of the division of the budget, 23 are deemed fully incorporated herein and a part of this appropri-24 ation as if fully stated. 25 Contractual services ... 500,000 ...... (re. \$500,000) 26 27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, 28 section 1, of the laws of 2014: 29 For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS 30 Interchange and Transfer Authority, the IT Interchange and Transfer 31 32 Authority, and the Alignment Interchange and Transfer Authority as 33 defined in the 2013-14 state fiscal year state operations appropri-34 ation for the budget division program of the division of the budget, 35 are deemed fully incorporated herein and a part of this appropri-36 ation as if fully stated. 37 Contractual services ... 500,000 ...... (re. \$483,000) 38 39 SYSTEMS SUPPORT PROGRAM 40 41 General Fund 42 State Purposes Account - 10050 43 44 By chapter 50, section 1, of the laws of 2015: Notwithstanding section 51 of the state finance law and any other 45 provision of law to the contrary, the director of the budget may, 46 47 upon the advice of the commissioner of children and family services, 48 authorize the transfer or interchange of moneys appropriated herein 49 with any other state operations - general fund appropriation within 50 the office of children and family services except where transfer or 51 interchange of appropriations is prohibited or otherwise restricted 52 by law. Notwithstanding any other provision of law, the money hereby 53 appropriated may be interchanged or transferred, without limit, to 54 55 local assistance and/or any appropriation of the office of children 56 and family services, and may be increased or decreased without limit 57 by transfer or suballocation between these appropriated amounts and

appropriations of any department, agency or public authority related

to the operation of the justice center for the protection of people

with special needs with the approval of the director of the budget

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### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Supplies and materials (57000) ... 207,000 .......... (re. \$194,000) Travel (54000) ...  $48,0\overline{00}$  .... (re. \$48,000) Contractual services (51000) ... 3,638,000 ...... (re. \$2,602,000) Equipment (56000) ... 215,000 ...... (re. \$215,000) For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Supplies and materials (57000) ... 129,000 ..... (re. \$117,000) Travel (54000) ...  $129,\overline{000}$  ... (re. \$129,000)Contractual services (51000) ... 16,252,000 ...... (re. \$14,412,000)

Equipment (56000) ... 1,143,000 ...... (re. \$1,143,000)

#### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

1 Special Revenue Funds - Federal 2 Federal Health and Human Services Fund 3 Connections Account - 25175 4 5 By chapter 50, section 1, of the laws of 2015: 6 For services and expenses for the statewide automated child welfare 7 information system including related administrative 8 provided pursuant to title IV-e of the federal social security act. 9 Such funds are to be available heretofore accrued and hereafter to 10 accrue for liabilities associated with the continued maintenance, 11 operation, and development of the statewide automated child welfare 12 information system. Subject to the approval of the director of the budget, such funds shall be available to the office net 13 14 disallowances, refunds, reimbursements, and credits. 15 Nonpersonal service (57050) ... 30,593,000 ...... (re. \$30,593,000) 16 17 By chapter 50, section 1, of the laws of 2014: 18 For services and expenses for the statewide automated child welfare information system including related administrative 19 20 provided pursuant to title IV-e of the federal social security act. 21 Such funds are to be available heretofore accrued and hereafter to 22 accrue for liabilities associated with the continued maintenance, 23 operation, and development of the statewide automated child welfare 24 information system. Subject to the approval of the director of the 25 budget, such funds shall be available to the office net of disallow-26 ances, refunds, reimbursements, and credits. 27 Nonpersonal service ... 30,593,000 ................. (re. \$30,593,000) 28 29 By chapter 50, section 1, of the laws of 2013: 30 For services and expenses for the statewide automated child welfare information system including related administrative 31 provided pursuant to title IV-e of the federal social security act. 32 33 Such funds are to be available heretofore accrued and hereafter to 34 accrue for liabilities associated with the continued maintenance, 35 operation, and development of the statewide automated child welfare 36 information system. Subject to the approval of the director of the 37 budget, such funds shall be available to the office net of disallow-38 ances, refunds, reimbursements, and credits. 39 Nonpersonal service ... 30,593,000 ................. (re. \$26,259,000) 40 41 By chapter 50, section 1, of the laws of 2012: 42 For services and expenses for the statewide automated child welfare 43 information system including related administrative provided pursuant to title IV-e of the federal social security act. 44 45 Such funds are to be available heretofore accrued and hereafter to 46 accrue for liabilities associated with the continued maintenance, 47 operation, and development of the statewide automated child welfare 48 information system. Subject to the approval of the director of the 49 budget, such funds shall be available to the office net of disallow-50 ances, refunds, reimbursements, and credits. 51 Notwithstanding any other provision of law to the contrary, the OGS 52 Interchange and Transfer Authority, the IT Interchange and Transfer 53 Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 54 55 2012-13 state fiscal year state operations appropriation for the 56 budget division program of the division of the budget, are deemed 57 fully incorporated herein and a part of this appropriation as if 58 fully stated. 59 Nonpersonal service ... 30,593,000 ................ (re. \$30,305,000)

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

TRAINING AND DEVELOPMENT PROGRAM

1 2 3

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,960,000 ............ (re. \$2,960,000) For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,082,000 ........... (re. \$2,082,000) For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as 2015-16 state fiscal year state operations in the appropriation for the budget division program of the division of the

appropriation as if fully stated.

Contractual services (51000) ... 257,000 ...... (re. \$257,000)

budget, are deemed fully incorporated herein and a part of this

By chapter 50, section 1, of the laws of 2014:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ...... (re. \$1,297,000) For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office children and family services, the office of temporary and disability assistance, the department of health and the department Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ...... (re. \$2,082,000)

### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ...... (re. \$239,000)

By chapter 50, section 1, of the laws of 2013:

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For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ...... (re. \$656,000) For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated hereshall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

by law.

the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Contractual services ... 2,082,000 ...... (re. \$2,082,000) For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect

with particular emphasis on alternatives to out-of home-placement. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ...... (re. \$253,000)

Special Revenue Funds - Other Miscellaneous Special Revenue Fund Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 .... (re. \$1,696,000) Contractual services (51000) ... 36,014,000 .... (re. \$36,014,000) Fringe benefits (60000) ... 970,000 .... (re. \$840,000) Indirect costs (58800) ... 65,000 .... (re. \$60,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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       defined in the 2013-14 state fiscal year state operations appropri-
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       ation for the budget division program of the division of the budget,
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       are deemed fully incorporated herein and a part of this appropri-
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       ation as if fully stated.
5
     Personal service--regular ... 2,330,000 ...... (re. $2,330,000)
     Contractual services ... 36,014,000 ...... (re. $16,251,000)
6
7
     Fringe benefits ... 970,000 ...... (re. $96,000)
8
     Indirect costs ... 65,000 ...... (re. $47,000)
10
     Special Revenue Funds - Other
11
     Miscellaneous Special Revenue Fund
12
     State Match Account - 21967
13
14
   By chapter 50, section 1, of the laws of 2015:
15
     For services and expenses related to the training and development
16
       program. Of the amount appropriated herein, $1,500,000 may be used
17
       only to provide state match for federal training funds in accordance
18
       with an agreement with social services districts including, but not
19
       limited to, the city of New York. Any agreement with a social
20
       services district is subject to the approval of the director of the
       budget. No expenditure shall be made from this account for personal
21
22
       service costs. No expenditure shall be made from this account until
23
       an expenditure plan for this purpose has been approved by the
24
       director of the budget.
25
     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority, the IT Interchange and Transfer
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       Authority and the Alignment Interchange and Transfer Authority as
                         2015-16 state fiscal year state operations
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               in the
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       appropriation for the budget division program of the division of the
30
       budget, are deemed fully incorporated herein and a part of this
       appropriation as if fully stated.
31
32
     Contractual services (51000) ... 7,000,000 ...... (re. $7,000,000)
33
34
   By chapter 50, section 1, of the laws of 2014:
35
     For services and expenses related to the training and development
36
       program. Of the amount appropriated herein, $1,500,000 may be used
37
       only to provide state match for federal training funds in accordance
38
       with an agreement with social services districts including, but not
39
       limited to, the city of New York. Any agreement with a social
40
       services district is subject to the approval of the director of the
41
       budget. No expenditure shall be made from this account for personal
42
       service costs. No expenditure shall be made from this account until
43
       an expenditure plan for this purpose has been approved by the direc-
       tor of the budget.
44
     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority, the IT Interchange and Transfer
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47
       Authority, and the Alignment Interchange and Transfer Authority as
48
       defined in the 2014-15 state fiscal year state operations appropri-
49
       ation for the budget division program of the division of the budget,
50
       are deemed fully incorporated herein and a part of this appropri-
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       ation as if fully stated.
52
     Contractual services ... 7,000,000 ...... (re. $2,179,000)
53
   By chapter 50, section 1, of the laws of 2013:
54
55
     For services and expenses related to the training and development
56
       program. Of the amount appropriated herein, $1,500,000 may be used
57
       only to provide state match for federal training funds in accordance
58
       with an agreement with social services districts including, but not
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limited to, the city of New York. Any agreement with a social

services district is subject to the approval of the director of the

budget. No expenditure shall be made from this account for personal

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### STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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1
       service costs. No expenditure shall be made from this account until
 2
       an expenditure plan for this purpose has been approved by the direc-
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       tor of the budget.
 4
     Notwithstanding any other provision of law to the contrary, the OGS
 5
       Interchange and Transfer Authority, the IT Interchange and Transfer
 6
       Authority, and the Alignment Interchange and Transfer Authority as
 7
       defined in the 2013-14 state fiscal year state operations appropri-
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       ation for the budget division program of the division of the budget,
 9
       are deemed fully incorporated herein and a part of this appropri-
10
       ation as if fully stated.
11
     Contractual services ... 7,000,000 ...... (re. $2,799,000)
12
13
     Special Revenue Funds - Other
14
     Miscellaneous Special Revenue Fund
15
     Training, Management and Evaluation Account - 21961
16
17
   By chapter 50, section 1, of the laws of 2015:
18
     For services and expenses related to the training and development
19
       program. Of the amount appropriated herein, the office shall expend
       not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of
20
21
22
       1985. No expenditure shall be made from this account for any purpose
23
       until an expenditure plan has been approved by the director of the
24
       budget.
25
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority, the IT Interchange and Transfer
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       Authority and the Alignment Interchange and Transfer Authority as
                        2015-16 state fiscal year state operations
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               in the
       appropriation for the budget division program of the division of the
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30
       budget, are deemed fully incorporated herein and a part of this
       appropriation as if fully stated.
31
32
     Personal service (50000) ... 3,227,000 ...... (re. $2,552,000)
     Supplies and materials (57000) ... 20,000 ................. (re. $20,000)
33
     Travel (54000) ... 12,0\overline{00} .... (re. $12,000)
34
     Contractual services (51000) ... 1,854,000 ...... (re. $1,854,000)
35
36
     37
     Fringe benefits (60000) ... 1,555,000 ...... (re. $1,418,000)
38
     Indirect costs (\overline{58800}) ... 102,000 ...... (re. $102,000)
39
40
   By chapter 50, section 1, of the laws of 2014:
     For services and expenses related to the training and development
41
42
       program. Of the amount appropriated herein, the office shall expend
43
       not less than $359,000 for services and expenses of child abuse
       prevention training pursuant to chapters 676 and 677 of the laws of
44
45
       1985. No expenditure shall be made from this account for any purpose
46
       until an expenditure plan has been approved by the director of
47
       budget.
48
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority, the IT Interchange and Transfer
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       Authority, and the Alignment Interchange and Transfer Authority as
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       defined in the 2014-15 state fiscal year state operations appropri-
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52
       ation for the budget division program of the division of the budget,
53
       are deemed fully incorporated herein and a part of this appropri-
       ation as if fully stated.
54
55
     Personal service ... 3,227,000 ...... (re. $1,239,000)
56
     Supplies and materials ... 20,000 ...... (re. $19,000)
57
     Travel ... 12,000 ...... (re. $12,000)
     Contractual services ... 1,854,000 ...... (re. $1,854,000)
58
59
     Equipment ... 100,000 ...... (re. $94,000)
60
     Fringe benefits ... 1,555,000 ...... (re. $1,504,000)
61
     Indirect costs ... 102,000 ....... (re. $100,000)
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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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By chapter 50, section 1, of the laws of 2013:
     For services and expenses related to the training and development
3
      program. Of the amount appropriated herein, the office shall expend
4
       not less than $359,000 for services and expenses of child abuse
5
       prevention training pursuant to chapters 676 and 677 of the laws of
6
       1985. No expenditure shall be made from this account for any purpose
7
       until an expenditure plan has been approved by the director of the
8
      budget.
9
     Notwithstanding any other provision of law to the contrary, the OGS
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       Interchange and Transfer Authority, the IT Interchange and Transfer
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       Authority, and the Alignment Interchange and Transfer Authority as
12
       defined in the 2013-14 state fiscal year state operations appropri-
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       ation for the budget division program of the division of the budget,
14
       are deemed fully incorporated herein and a part of this appropri-
15
       ation as if fully stated.
16
     Personal service ... 3,227,000 ...... (re. $2,613,000)
17
     Supplies and materials ... 20,000 ...... (re. $16,000)
18
     Travel ... 12,000 ..... (re. $12,000)
     Contractual services ... 1,854,000 ................. (re. $1,792,000)
19
     Equipment ... 100,000 ...... (re. $94,000)
20
     Fringe benefits ... 1,555,000 ...... (re. $1,527,000)
21
22
     Indirect costs ... 102,000 ...... (re. $84,000)
23
24
     Enterprise Funds
25
     Agencies Enterprise Fund
26
     Training Materials Account - 50306
27
   By chapter 50, section 1, of the laws of 2015:
28
29
     For services and expenses related to publication and sale of training
30
      materials.
31
     Notwithstanding any other provision of law to the contrary, the OGS
32
       Interchange and Transfer Authority, the IT Interchange and Transfer
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       Authority and the Alignment Interchange and Transfer Authority as
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              in the 2015-16 state fiscal year state operations
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       appropriation for the budget division program of the division of the
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      budget, are deemed fully incorporated herein and a part of this
       appropriation as if fully stated.
37
38
     Contractual services (51000) ... 200,000 ...... (re. $200,000)
39
   By chapter 50, section 1, of the laws of 2014:
40
     For services and expenses related to publication and sale of training
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42
      materials.
43
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority, the IT Interchange and Transfer
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       Authority, and the Alignment Interchange and Transfer Authority as
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       defined in the 2014-15 state fiscal year state operations appropri-
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       ation for the budget division program of the division of the budget,
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       are deemed fully incorporated herein and a part of this appropri-
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       ation as if fully stated.
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## STATE OPERATIONS 2016-17

1 For payment according to the following schedule: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 6 7 8 All Funds ...... 426,432,000 264,761,000 9 10 11 12 SCHEDULE 13 15 16 17 General Fund 18 State Purposes Account - 10050 19 20 This amount is appropriated to pay for OTDA personal service and nonpersonal service 21 expenses including the payment of liabil-22 23 ities incurred prior to April 1, 2016. 24 The office is authorized to chargeback New 25 York city human resources administration 26 for their contributed share of costs for 27 the training resource system. 28 Notwithstanding section 153 of the social services law or any other inconsistent 29 provision of law, the office shall reduce 30 reimbursement otherwise payable to social 31 services districts to recover 50 percent 32 33 of the non-federal share of costs incurred by the office for the operation of the 34 automated finger imaging system (AFIS). 35 36 Notwithstanding any other inconsistent 37 provision of law, the office shall reduce reimbursement otherwise payable to social 38 39 services districts to recover 100 percent 40 of the costs incurred by the office for employment verification services. The 41 42 office is authorized to chargeback New York city human resources administration 43 for their contributed share of occupancy costs at 14 Boerum Place. 45 46 Notwithstanding section 51 of the state 47 finance law and any other provision of law 48 to the contrary, the director of the budg-49 et may, upon the advice of the commissioner of the office of temporary and disabil-50 51 ity assistance, authorize the transfer or 52 interchange of moneys appropriated herein 53 with any other state operations - general fund appropriation within the office of 54 55 temporary and disability assistance except 56 where transfer or interchange of appropri-57 ations is prohibited or otherwise restricted by law. 59 Notwithstanding any other provision of law

60 to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange

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## STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8	and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
9 10 11 12 13 14 15	Personal serviceregular (50100)  Temporary service (50200)  Holiday/overtime compensation (50300)  Supplies and materials (57000)  Travel (54000)  Contractual services (51000)  Equipment (56000)	362,000 26,944,000	
17 18	Program account subtotal		
19 20 21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund OTDA Program Account - 21980		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to the support of health and social services programs.  Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.		
38	Contractual services (51000)	2,500,000	
39 40 41	Program account subtotal	2,500,000	
42 43 44 45	ADMINISTRATIVE HEARINGS PROGRAM		30,446,000
46 47 48	General Fund State Purposes Account - 10050		
49 50 51 52 53 54 55 56 57 58 60 61	This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of		

#### STATE OPERATIONS 2016-17

temporary and disability assistance except 1 2 where transfer or interchange of appropri-3 ations is prohibited or otherwise 4 restricted by law. 5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 6 Transfer Authority and the IT Interchange 8 and Transfer Authority as defined in the 9 2016-17 state fiscal year state operations 10 appropriation for the budget division program of the division of the budget, are 11 deemed fully incorporated herein and a part of this appropriation as if fully 13 14 stated. 15 16 Personal service--regular (50100) ...... 25,073,000 

 17 Holiday/overtime compensation (50300)
 463,000

 18 Supplies and materials (57000)
 355,000

 19 Travel (54000)
 250,000

 19 Travel (54000)
 250,000

 20 Contractual services (51000)
 4,010,000

 21 Equipment (56000)
 295,000

 22 23 25 26 27

General Fund State Purposes Account - 10050

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30 This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016.

34 Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support quidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

56 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce 59 reimbursement otherwise payable to social 60 services districts to recover 50 percent of the non-federal share of costs incurred

## STATE OPERATIONS 2016-17

by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriis prohibited ations or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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 59 Personal service--regular (50100)
 2,297,000

 60 Holiday/overtime compensation (50300)
 86,000

 61 Supplies and materials (57000)
 231,000

## STATE OPERATIONS 2016-17

1 2 3 4	Travel (54000)	8,061,000
5	Program account subtotal	10,859,000
6 7 8 9 10 11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - 25178  For services and expenses related to the administration of the child support enforcement program.	
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and	
32 33 34 35 36 37 38 39 40 41 42 43 44 45	customer service unit.  Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.  Notwithstanding any inconsistent provision	
45 46 47 48 49 51 52 53 55 55 57	of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.	
5 7 5 8 5 9	Personal service (50000)	5,500,000 27,042,000

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## STATE OPERATIONS 2016-17

1 2 3	Fringe benefits (60090)	
4 5	Program account subtotal 36,900,000	
6 7 8	DISABILITY DETERMINATIONS PROGRAM	181,000,000
9 10 11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Disability Determinations Account - 25153	
14 15 16	For services and expenses related to the office of disability determinations.	
17 18 19 20 21	Personal service (50000)       72,000,000         Nonpersonal service (57050)       52,000,000         Fringe benefits (60090)       39,000,000         Indirect costs (58850)       18,000,000	
22 23 24	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	76,465,000
25 26 27 28	General Fund State Purposes Account - 10050	
29 30 31 32	This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016.	
33 34 35 36	The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative	
37 38 39 40	examination contracts.  Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce	
41 42 43 44	reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the	
45 46 47	statewide electronic benefit transfer (EBT) system and the common benefit iden-tification card (CBIC).	
48 49 50 51	For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid	
52 53 54 55	directly by the office including but not limited to costs for mail processing.  Notwithstanding any other inconsistent provision of law, the office shall reduce	
56 57 58 59 60	reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.	

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## STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 11 18 19 20 20 20 20 20 20 20 20 20 20 20 20 20	Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully	
23 24 25 26 27 28 29 30 31 32	stated.  Personal serviceregular (50100)	16,025,000 160,000 100,000 9,675,000 125,000 20,930,000 50,000
32 33 34 35	Total amount available	47,065,000
36 37 38 39 40 41 42 43 44 45 46	This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.	
47 48 49	Personal serviceregular (50100)	600,000 600,000
50 51	Total amount available	
52 53 54 55 56 57	Program account subtotal  Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25	48,265,000
58 59 60 61	For services and expenses related to the administration of the low income home energy assistance program. Pursuant to	

## STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8 9 10 11 12	provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.  Personal service (50000)	1,375,000 1,100,000 400,000	
13 14 15	Program account subtotal	5,000,000	
16 17 18 19 20	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account -		
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.		
39 40 41 42 43 44	Personal service (50000)	393,000 22,502,000 215,000 90,000	
45 46 47	Program account subtotal	23,200,000	
48 49 50	INFORMATION TECHNOLOGY PROGRAM		13,383,000
51 52 53	General Fund State Purposes Account - 10050		
54 55 56 57 58 59 60 61	For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services,		

#### STATE OPERATIONS 2016-17

the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2016. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

48 Contractual services (51000) .....

Program account subtotal .....

Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024

57 For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management

#### STATE OPERATIONS 2016-17

system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

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41 Nonpersonal service (57050) ..... 42 Program account subtotal ..... 5,000,000 43 44 45 47 48 49 General Fund 50 State Purposes Account - 10050 51 52 This amount is appropriated to pay for OTDA

personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2016. 56 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or

## STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
19 20 21 22 23 24 25	Personal serviceregular (50100)  Holiday/overtime compensation (50300)  Supplies and materials (57000)  Travel (54000)  Contractual services (51000)  Equipment (56000)	50,000 30,000 435,000
26 27	Program account subtotal	17,710,000
289 301 323 345 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160  For services and expenses related to the administration of refugee programs includ- ing but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assist- ance program. Notwithstanding any incon- sistent provision of law, and subject to the approval of the director of the budg- et, funds appropriated herein may be transferred or suballocated to the depart- ment of health for services and expenses related to the administration of the refu- gee resettlement health assessment	
45 46 47	program.	
48 49 50 51 52	Personal service (50000)	1,540,000 400,000 845,000 380,000
53 54	Program account subtotal	
55 56 57 58 59	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25390	

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## STATE OPERATIONS 2016-17

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses related to the administration of federal homeless and other support services grants.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.	
16 17 18 19 20	Personal service (50000)  Nonpersonal service (57050)  Fringe benefits (60090)  Indirect costs (58850)	75,000 130,000
21 22 23 24	Program account subtotal	510,000

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

```
1 CHILD WELL BEING PROGRAM
2
 3
     Special Revenue Funds - Federal
 4
     Federal Health and Human Services Fund
 5
     Child Support Account - 25178
 6
7
   By chapter 50, section 1, of the laws of 2015:
 8
     For services and expenses related to the administration of the child
 9
       support enforcement program.
10
     A portion of the funds appropriated herein, subject to the approval of
11
       the director of the budget, may be used as the federal match for
12
       services designed to strengthen child support enforcement activities
13
       including but not necessarily limited to instate bank match
14
       services; a paternity media campaign; a medical support unit;
15
       payments to hospitals and other eligible entities for obtaining
16
       voluntary paternity acknowledgments; joint enforcement teams;
       remediation of hard-to-collect cases; location services; website
17
       services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking
18
19
20
       services and an automated voice response system and customer service
21
       unit.
22
     Notwithstanding
                       any
                            inconsistent
                                            provision
                                                         of
23
       appropriated herein may be used, pursuant to a plan approved by the
24
       director of the budget, for the planning, development and operation
       of an automated system designed to meet the requirements of the
25
26
       family support act of 1988, the personal responsibility and work
       opportunity reconciliation act of 1996 and to facilitate and improve
27
28
       local districts operations related to child support enforcement.
29
     Notwithstanding any inconsistent provision of the law to the contrary,
       pursuant to memoranda of understanding and subject to the approval
30
31
       of the director of the budget, a portion of the amount appropriated
       herein may be available for expenditures of the department of
32
       taxation and finance, the department of motor vehicles, and the
33
34
       department of labor for reimbursement of administrative costs of
35
       these departments associated with efforts to increase child support
36
       collections.
37
     Nonpersonal service (57050) ... 27,000,000 ...... (re. $21,003,000)
38
39
   DISABILITY DETERMINATIONS PROGRAM
40
41
     Special Revenue Funds - Federal
42
     Federal Health and Human Services Fund
43
     Disability Determinations Account - 25153
44
45
   By chapter 50, section 1, of the laws of 2015:
46
     For services and expenses related to the office of disability
47
       determinations.
     Personal service (50000) ... 72,000,000 ...... (re. $35,663,000)
48
     Nonpersonal service (57050) ... 56,000,000 .......... (re. $41,569,000) Fringe benefits (60090) ... 39,000,000 ............. (re. $30,283,000)
49
50
51
     Indirect costs (58850) ... 14,000,000 ................. (re. $10,745,000)
52
   By chapter 50, section 1, of the laws of 2014:
53
54
     For services and expenses related to the office of disability determi-
55
       nations.
56
     Personal service ... 72,000,000 ...... (re. $5,221,000)
57
     Nonpersonal service ... 55,000,000 ....... (re. $14,489,000)
58
     Fringe benefits ... 39,000,000 ...... (re. $3,447,000)
59
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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

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1 By chapter 50, section 1, of the laws of 2013:
              For services and expenses related to the office of disability determi-
  3
                  nations.
              Personal service ... 79,000,000 ...... (re. $12,043,000)
  4
  5
              Nonpersonal service ... 54,000,000 ...... (re. $14,480,000)
  6
              Fringe benefits ... 47,000,000 ...... (re. $7,800,000)
        By chapter 50, section 1, of the laws of 2012:
  9
              For services and expenses related to the office of disability determi-
10
                   nations.
11
              Notwithstanding any other provision of law to the contrary, the OGS
12
                   Interchange and Transfer Authority, the IT Interchange and Transfer
13
                   Authority, and the Call Center Interchange and Transfer Authority as
14
                   defined in the 2012-13 state fiscal year state operations appropri-
15
                   ation for the budget division program of the division of the budget,
16
                   are deemed fully incorporated herein and a part of this appropri-
17
                   ation as if fully stated.
              Nonpersonal service ... 54,828,000 ....... (re. $18,483,000)
18
              Fringe benefits ... 42,172,000 ...... (re. $11,806,000)
19
20
21 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM
22
23
              Special Revenue Funds - Federal
24
              Federal Health and Human Services Fund
25
              Home Energy Assistance Program Account - 25123
26
27
        By chapter 50, section 1, of the laws of 2015:
28
              For services and expenses related to the administration of the low
29
                   income home energy assistance program. Pursuant to provisions of the
                   federal omnibus budget reconciliation act of 1981, and with the
30
                   approval of the director of the budget, a portion of the funds % \left( 1\right) =\left( 1\right) \left( 1
31
                   appropriated herein may be transferred or suballocated to other
32
33
                   state agencies for administration of the home energy assistance
34
                  program.
35
              Personal service (50000) ... 2,125,000 ...... (re. $1,274,000)
             Nonpersonal service (57050) ... 1,375,000 ........... (re. $1,331,000) Fringe benefits (60090) ... 1,100,000 ........... (re. $773,000)
36
37
38
              Indirect costs (\overline{58850}) ... 400,000 .................. (re. $391,000)
39
40
              Special Revenue Funds - Federal
41
              Federal USDA-Food and Nutrition Services Fund
42
              Federal Food and Nutrition Services Account - 25024
43
44
        By chapter 50, section 1, of the laws of 2015:
45
              For services and expenses related to the administration of the
                   supplemental nutrition assistance program. Amounts appropriated
46
47
                   herein may be used for the expenses associated with the operation of
48
                   the statewide electronic benefit transfer (EBT) system; the common
49
                   benefit identification card (CBIC); and the automated finger imaging
                   system (AFIS). With the approval of the director of budget, a
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51
                  portion of the funds appropriated herein may be transferred or
52
                   suballocated to other state agencies for the administration of
53
                   supplemental nutrition assistance program.
54
              Personal service (50000) ... 315,000 ...... (re. $211,000)
              Nonpersonal service (57050) ... 12,585,000 ...... (re. $12,519,000) Fringe benefits (600\overline{90}) ... 200,000 ...... (re. $200,000)
55
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57
              Indirect costs (\overline{58850}) ... 100,000 .................... (re. $100,000)
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## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

INFORMATION TECHNOLOGY PROGRAM

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General Fund State Purposes Account - 10050

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By chapter 50, section 1, of the laws of 2015:

For the non-federal share of the design and implementation modifications and enhancements to the welfare-to-work management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2015. Funds may only be made available pursuant to a cost allocation plan submitted to the department of and human services, the United States department agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 ..... (re. \$8,383,000)

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By chapter 50, section 1, of the laws of 2014:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2014. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 8,383,000 ...... (re. \$4,941,000)

60 61

## STATE OPERATIONS - REAPPROPRIATIONS 2016-17

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2015:
For the federal share of the design and implementation modifications and enhancements to the welfare-to-work

modifications and enhancements to the welfare-to-work management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) ... 5,000,000 ...... (re. \$5,000,000)

## 36 SPECIALIZED SERVICES PROGRAM

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Special Revenue Funds - Federal Federal Health and Human Services Fund [U009P 27000 OTDA-]Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service (50000) ... 1,540,000 ... ... (re. \$1,129,000) Nonpersonal service (57050) ... 500,000 ... ... (re. \$492,000) Fringe benefits (60090) ... 825,000 ... ... (re. \$723,000) Indirect costs (58850) ... 300,000 ... ... (re. \$262,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS 2016-17

1 2	For payment according to the following	schedule:	
3		APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund	3,000,000	0
6 7 8 9	All Funds	3,000,000	
10 11	SCHEDUI	Œ	
12 13 14	ADDITIONAL STATEWIDE COUNTER-TERRORISM	PROGRAM	3,000,000
15 16 17	General Fund State Purposes Account - 10050		
18 19 20 21 22 23 24 25 26 27 28	For services and expenses to so additional statewide counter-term efforts. Notwithstanding any provision of law to the contrary, hereby appropriated may be transferr suballocated to the division of police and/or the division of militation naval affairs	rorism other funds red or state ry and	000

1 §3. Section 1 of a chapter of the laws of 2016, enacting the capital 2 projects budget, is amended by adding the items herein below in their 3 entirety.

#### CAPITAL PROJECTS 2016-17

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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## APPROPRIATIONS REAPPROPRIATIONS 63,500,000 135,969,000 Capital Projects Funds - Other ..... 135,969,000 135,969,000 All Funds ...... 63,500,000

14

15 16 Capital Projects Funds - Other Capital Projects Fund Homeless Housing Grants Purpose

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19 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home-less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P16G5) .....

500,000

Capital Projects Funds - Other Housing Program Fund Homeless Housing Grants Purpose

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39 For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corpo-

## CAPITAL PROJECTS 2016-17

1 2 3 4 5 6 7	rations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget	
8	director (270316G5)	58,000,000
9	For the development of permanent, emergency	
10	and transitional housing for persons with	
11	AIDS in accordance with article 2-A of the	
12	social services law; provided, however,	
13	that if an insufficient number of viable	
14	proposals for persons with AIDS are	
15	received, the balance of funding can be	
16 17	used for the development of permanent, emergency and transitional housing for	
18	other priority need populations as deter-	
19	mined by the commissioner of the office of	
20	temporary and disability assistance and	
21	approved by the director of the budget.	
22	Notwithstanding any inconsistent provision	
23	of law, up to two percent of the appropri-	
24	ation for any fiscal year may be used to	
25	pay for technical assistance in support of	
26	project development and operation, support	
27	services development, architecture and	
28	engineering, legal services and financial	
29	services and may be provided by individ-	
30	uals and not-for-profit or business corpo-	E 000 000
31 32	rations (270816G5)	5,000,000
22		

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

SUPPORTED HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2015:

For services and expenses, including the payments on contracts executed prior to April 1, 2015, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical required to approve contracts. Notwithstanding assistance inconsistent provision of law, up to two percent οf appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270315G5) ...... 58,000,000 ..... (re. \$58,000,000) For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social

By chapter 54, section 1, of the laws of 2014:

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing

### CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270314G5) ...... 57,500,000 ..... (re. \$57,500,000) For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (270814G5) ...... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:

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For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (270813G5) ...... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support

## CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

1	services development, architecture and engineering, legal service
2	and financial services and may be provided by individuals and not
3	for-profit or business corporations (270812G5)
4	5,000,000 (re. \$5,000,000
=	

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