

S T A T E O F N E W Y O R K

S. 6401--A

A. 9001--A

S E N A T E - A S S E M B L Y

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2016.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 274,635
11 -----

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12651-02-6

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular 260,000

Amount available for personal service 260,000

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials 14,635

Amount available for nonpersonal service 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule 91,903,654
=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law 5,008,500

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular 32,404,725

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular 27,984,758

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular 158,384

Temporary service 593,939

Amount available for personal service 67,439,806

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

| | |
|---|------------|
| Supplies and materials | 8,728,485 |
| Travel | 1,554,141 |
| Miscellaneous contractual services | 11,557,989 |
| Equipment | 2,623,233 |
| | ----- |
| Amount available for nonpersonal service .. | 24,463,848 |
| | ----- |

THE ASSEMBLY

| | |
|--|-------------|
| For services and expenses (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule | 102,296,491 |
| | ===== |

SCHEDULE

PERSONAL SERVICE

| | |
|---|------------|
| Members, 150, payment of salaries pursuant to section 5 of the legislative law | 11,925,000 |
| For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law | 1,592,500 |
| For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees: | |
| Personal service-regular | 23,112,207 |
| Temporary service | 2,261,960 |
| For personal service of employees and for temporary and expert services for administrative and program support operations: | |
| Personal service-regular | 38,770,768 |
| Temporary service | 460,907 |
| For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services: | |
| Personal service-regular | 223,563 |
| Temporary service | 705,586 |
| | ----- |
| Amount available for personal service | 79,052,491 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and materials | 7,075,000 |
| Travel | 2,719,000 |
| Miscellaneous contractual services | 12,111,000 |
| Equipment | 1,339,000 |

LEGISLATURE AND JUDICIARY 2016-17

Amount available for nonpersonal service 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2016), including travel outside the state, in accordance with the following schedule 5,830,456
=====

PERSONAL SERVICE

Personal service-regular 5,291,456
Temporary service 159,000

Amount available for personal service 5,450,456

NONPERSONAL SERVICE

Supplies and materials 188,000
Travel 29,000
Contractual services 114,000
Equipment 49,000

Amount available for nonpersonal service 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2016) pursuant to section 80 of the legislative law in accordance with the following schedule 376,949
=====

PERSONAL SERVICE

Personal service-regular 361,282

Amount available for personal service 361,282

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000

Amount available for nonpersonal service 15,667

LEGISLATURE AND JUDICIARY 2016-17

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
 3 Legislatures in accordance with the following schedule 377,058
 4 =====

5 NONPERSONAL SERVICE

6 Contractual services 377,058
 7 -----
 8 Amount available for nonpersonal service 377,058
 9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
 12 lative health service (including liabilities incurred
 13 prior to April 1, 2016) in accordance with the following
 14 schedule 211,266
 15 =====

16 PERSONAL SERVICE

17 Personal service-regular 183,566
 18 -----
 19 Amount available for personal service 183,566
 20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 25,700
 23 Contractual services 1,000
 24 Equipment 1,000
 25 -----
 26 Amount available for nonpersonal service 27,700
 27 -----

28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-
 30 lative library (including liabilities incurred prior to
 31 April 1, 2016) in accordance with the following schedule
 32 798,221
 33 =====

34 PERSONAL SERVICE

35 Personal service-regular 419,221
 36 -----
 37 Amount available for personal service 419,221
 38 -----

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

| | |
|--|---------|
| Supplies and materials | 247,500 |
| Contractual services | 126,500 |
| Equipment | 5,000 |
| | ----- |
| Amount available for nonpersonal service | 379,000 |
| | ----- |

LEGISLATIVE MESSENGER SERVICE

| | |
|---|---------|
| For services and expenses for the operation of the legis- | |
| lative messenger service (including liabilities incurred | |
| prior to April 1, 2016) in accordance with the following | |
| schedule | 907,830 |
| | ===== |

PERSONAL SERVICE

| | |
|---|---------|
| Personal service-regular | 905,830 |
| | ----- |
| Amount available for personal service | 905,830 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-------|
| Supplies and materials | 2,000 |
| | ----- |
| Amount available for nonpersonal service | 2,000 |
| | ----- |

LEGISLATIVE BILL DRAFTING COMMISSION

| | |
|--|------------|
| For services and expenses, temporary and special services, | |
| and for expenses of maintenance and operation, including | |
| travel outside of the state, in accordance with the | |
| following schedule | 13,009,482 |
| | ===== |

PERSONAL SERVICE

| | |
|---|------------|
| Personal service-regular | 10,588,688 |
| Temporary service | 169,240 |
| | ----- |
| Amount available for personal service | 10,757,928 |
| | ----- |

NONPERSONAL SERVICE

| | |
|------------------------------|-----------|
| Supplies and materials | 332,021 |
| Travel | 50,577 |
| Contractual services | 1,710,163 |
| Equipment | 158,793 |
| | ----- |

LEGISLATURE AND JUDICIARY 2016-17

1 Amount available for nonpersonal service 2,251,554

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2016) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 358,325

9 PERSONAL SERVICE

10 Personal service-regular 347,923

12 Amount available for personal service 347,923

14 NONPERSONAL SERVICE

15 Travel 3,000

16 Contractual services 7,402

18 Amount available for nonpersonal service 10,402

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2016) of the task force for assembly
22 purposes in accordance with the following schedule 358,325

24 PERSONAL SERVICE

25 Personal service-regular 338,125

26 Temporary service 9,000

28 Amount available for personal service 347,125

30 NONPERSONAL SERVICE

31 Supplies and materials 1,000

32 Travel 1,000

33 Contractual services 9,200

35 Amount available for nonpersonal service 11,200

37 For services and expenses (including liabilities incurred
38 prior to April 1, 2016) of the task force for joint
39 operations in accordance with the following schedule 1,142,109

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

| | |
|---|---------|
| Personal service-regular | 797,109 |
| Temporary service | 9,000 |
| | ----- |
| Amount available for personal service | 806,109 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|---------|
| Supplies and materials | 17,000 |
| Travel | 5,000 |
| Contractual services | 106,000 |
| Equipment | 208,000 |
| | ----- |
| Amount available for nonpersonal service | 336,000 |
| | ----- |

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

| | |
|---|-----------|
| For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule | 1,500,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Contractual services | 1,000,000 |
| Equipment | 500,000 |
| | ----- |
| Amount available for nonpersonal service | 1,500,000 |
| | ----- |

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

| | |
|--|--------|
| For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule | 50,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|--------|
| Supplies and materials | 50,000 |
| | ----- |
| Amount available for nonpersonal service | 50,000 |
| | ----- |

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

| | |
|--|--------|
| For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule | 50,000 |
|--|--------|

LEGISLATURE AND JUDICIARY 2016-17

1

2

NONPERSONAL SERVICE

3

Supplies and materials 50,000

4

5 Amount available for nonpersonal service 50,000

6

7

GRANTS AND BEQUESTS FUND

8

LEGISLATURE

9

THE SENATE

10

For services and expenses relative to restoration of the

11

Senate Chamber and other purposes as funded by non-state

12

grants in accordance with the following schedule 250,000

13

14

NONPERSONAL SERVICE

15

Contractual services 250,000

16

17 Amount available for nonpersonal service 250,000

18

19

THE ASSEMBLY

20

For services and expenses relative to restoration of the

21

Assembly Chamber and other purposes as funded by non-

22

state grants in accordance with the following schedule 250,000

23

24

NONPERSONAL SERVICE

25

Contractual services 250,000

26

27 Amount available for nonpersonal service 250,000

28

LEGISLATURE AND JUDICIARY 2016-17

THE JUDICIARY

S 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2016.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2016-17

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| General Fund - State and Local | 1,906,868,329 | 0 |
| Special Revenue Funds - Federal | 8,500,000 | 12,800,000 |
| Special Revenue Funds - Other | 217,158,016 | 20,960,000 |
| | ----- | ----- |
| All Funds | 2,132,526,345 | 33,760,000 |
| | ===== | ===== |

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

| Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------|------------------|-------------------|------------------|---------------|
| GF-St/Local | 1,904,422,745 | 2,445,584 | 0 | 1,906,868,329 |
| SR-Federal | 8,500,000 | 0 | 0 | 8,500,000 |
| SR-Other | 112,208,981 | 104,949,035 | 0 | 217,158,016 |
| | ----- | ----- | ----- | ----- |
| All Funds | 2,025,131,726 | 107,394,619 | 0 | 2,132,526,345 |
| | ===== | ===== | ===== | ===== |

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,665,337,871

General Fund / State Operations
State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

| | |
|--|---------------|
| Personal service - regular | 1,332,215,918 |
| Personal service - temporary | 1,072,139 |
| Personal service - holiday / overtime compensation | 18,596,688 |
| | ----- |
| Amount available for personal service | 1,351,884,745 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|---------------|
| Supplies and Materials | 21,653,014 |
| Travel | 2,019,990 |
| Contractual Services | 225,598,937 |
| Equipment | 3,863,952 |
| | ----- |
| Amount available for nonpersonal service ... | 253,135,893 |
| | ----- |
| Program account subtotal | 1,605,020,638 |
| | ----- |

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by
section 94-a of the state finance law.

PERSONAL SERVICE

| | |
|---|------------|
| Personal service - regular | 20,525,699 |
| | ----- |
| Amount available for personal service | 20,525,699 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and Materials | 231,150 |
| Travel | 6,750 |
| Contractual Services | 3,074,240 |
| | ----- |
| Amount available for nonpersonal service | 3,312,140 |
| | ----- |
| Program fund subtotal | 23,837,839 |
| | ----- |

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

For services and expenses as provided by
section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service - regular 19,274,781
 Personal service - holiday / overtime
 compensation 115,862

 Amount available for personal service 19,390,643

NONPERSONAL SERVICE

Contractual services 6,000,000

 Amount available for nonpersonal service 6,000,000

 Program fund subtotal 25,390,643

Special Revenue Funds - Other / State Operations
 Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular 500,722

 Program fund subtotal 500,722

Special Revenue Funds - Federal / State Operations
 Federal Operating Grants Fund
 Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1,
 2016 2,500,000

 Program account subtotal 2,500,000

Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
 outside the state and the payment of lia-
 bilities incurred prior to April 1, 2016 6,000,000

 Program account subtotal 6,000,000

LEGISLATURE AND JUDICIARY 2016-17

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund

3 PERSONAL SERVICE

4 Personal service - regular 1,047,151
 5 -----
 6 Amount available for personal service 1,047,151
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and Materials 1,500
 10 Travel 1,500
 11 Contractual Services 1,037,878
 12 -----
 13 Amount available for nonpersonal service ... 1,040,878
 14 -----
 15 Program fund subtotal 2,088,029
 16 -----

17 COURT OF APPEALS 15,682,446
 18 -----

19 General Fund / State Operations
 20 State Purposes Account

21 PERSONAL SERVICE

22 Personal service - regular 13,723,235
 23 Personal service - holiday / overtime
 24 compensation 106,000
 25 -----
 26 Amount available for personal service 13,829,235
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 942,331
 30 Travel 378,610
 31 Contractual Services 532,270
 32 -----
 33 Amount available for nonpersonal service 1,853,211
 34 -----
 35 Program account subtotal 15,682,446
 36 -----

37 APPELLATE COURT OPERATIONS 79,843,703
 38 -----

39 General Fund / State Operations
 40 State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

| | |
|--|------------|
| Personal service - regular | 75,011,512 |
| Personal service - temporary | 108,992 |
| Personal service - holiday / overtime compensation | 117,500 |
| | ----- |
| Amount available for personal service | 75,238,004 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and Materials | 2,455,699 |
| Travel | 388,100 |
| Contractual Services | 1,600,440 |
| Equipment | 161,460 |
| | ----- |
| Amount available for nonpersonal service | 4,605,699 |
| | ----- |
| Program account subtotal | 79,843,703 |
| | ----- |

| | |
|--------------------------------------|-------------|
| APPELLATE AUXILIARY OPERATIONS | 231,999,226 |
| | ----- |

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

| | |
|--|------------|
| Personal service - regular | 30,366,869 |
| Personal service - temporary | 119,717 |
| Personal service - holiday / overtime compensation | 1,000 |
| | ----- |
| Amount available for personal service | 30,487,586 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-------------|
| Supplies and Materials | 360,231 |
| Travel | 390,000 |
| Contractual Services | 154,239,515 |
| | ----- |
| Amount available for nonpersonal service ... | 154,989,746 |
| | ----- |
| Program account subtotal | 185,477,332 |
| | ----- |

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,280,509
 6 Personal service - temporary 355,208
 7 Personal service - holiday / overtime
 8 compensation 16,000
 9 -----
 10 Amount available for personal service 15,651,717
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 328,667
 14 Travel 111,700
 15 Contractual Services 5,429,810
 16 -----
 17 Amount available for nonpersonal service 5,870,177
 18 -----
 19 Program fund subtotal 21,521,894
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27 -----
 28 Amount available for nonpersonal service 25,000,000
 29 -----
 30 Program fund subtotal 25,000,000
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 21,462,619
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,745,776
 38 Personal service - holiday / overtime
 39 compensation 6,550
 40 -----
 41 Amount available for personal service 16,752,326
 42 -----

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and Materials | 147,300 |
| Travel | 605,250 |
| Contractual Services | 893,750 |
| | ----- |
| Amount available for nonpersonal service | 1,646,300 |
| | ----- |
| Program account subtotal | 18,398,626 |
| | ----- |

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

| | |
|---|-----------|
| Personal service - regular | 1,220,491 |
| | ----- |
| Amount available for personal service | 1,220,491 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-----------|
| Supplies and Materials | 3,500 |
| Travel | 7,500 |
| | ----- |
| Amount available for nonpersonal service | 11,000 |
| | ----- |
| Program fund subtotal | 1,231,491 |
| | ----- |

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

| | |
|---|---------|
| Personal service - regular | 938,893 |
| Personal service - holiday / overtime compensation | 10,000 |
| | ----- |
| Amount available for personal service | 948,893 |
| | ----- |

NONPERSONAL SERVICE

| | |
|------------------------------|---------|
| Supplies and Materials | 70,900 |
| Travel | 750 |
| Contractual Services | 811,959 |
| | ----- |

LEGISLATURE AND JUDICIARY 2016-17

| | | |
|----|--|-------------|
| 1 | Amount available for nonpersonal service | 883,609 |
| 2 | | ----- |
| 3 | Program fund subtotal | 1,832,502 |
| 4 | | ----- |
| 5 | LAWYERS' CLIENT PROTECTION | 10,805,861 |
| 6 | | ----- |
| 7 | Special Revenue Funds - Other / State Operations | |
| 8 | Lawyers' Fund for Client Protection of the State of New York | |
| 9 | For expenses associated with the operation | |
| 10 | of the Lawyers' Fund for Client Protection | |
| 11 | of the State of New York; provided that, | |
| 12 | notwithstanding any other provision of law | |
| 13 | to the contrary, and in accordance with | |
| 14 | section 4 of the state finance law, the | |
| 15 | state comptroller is hereby authorized and | |
| 16 | directed to transfer, upon the request of | |
| 17 | the chief administrator of the courts, up | |
| 18 | to \$3,750,000 from the Special Revenue | |
| 19 | Funds - Other/State Operations Attorney | |
| 20 | Licensing Fund to the Lawyers' Fund for | |
| 21 | Client Protection of the State of New York | |
| 22 | on or before March 31, 2017. | |
| 23 | PERSONAL SERVICE | |
| 24 | Personal service - regular | 507,416 |
| 25 | | ----- |
| 26 | Amount available for personal service | 507,416 |
| 27 | | ----- |
| 28 | NONPERSONAL SERVICE | |
| 29 | Supplies and Materials | 26,000 |
| 30 | Travel | 25,000 |
| 31 | Contractual Services | 10,247,445 |
| 32 | | ----- |
| 33 | Amount available for nonpersonal service | 10,298,445 |
| 34 | | ----- |
| 35 | Program fund subtotal | 10,805,861 |
| 36 | | ----- |
| 37 | AID TO LOCALITIES | 107,394,619 |
| 38 | | ----- |
| 39 | General Fund / Aid to Localities | |
| 40 | Local Assistance Account | |
| 41 | MAINTENANCE UNDISTRIBUTED | |
| 42 | For services and expenses associated with | |
| 43 | the justice court assistance program | 2,445,584 |

LEGISLATURE AND JUDICIARY 2016-17

Program account subtotal 2,445,584

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2017.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program 104,949,035

Program fund subtotal 104,949,035

LEGISLATURE AND JUDICIARY 2016-17

NEW YORK INTEREST ON LAWYER ACCOUNT 2016-2017

For expenses in accordance with the following schedule:

APPROPRIATIONS

| | |
|--------------------------------------|------------|
| General Fund - State and Local | 15,000,000 |
| | ----- |
| All Funds | 15,000,000 |
| | ===== |

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

| Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|----------------|---------------------|----------------------|---------------------|------------|
| GF-State/Local | 0 | 15,000,000 | 0 | 15,000,000 |
| All Funds | 0 | 15,000,000 | 0 | 15,000,000 |
| | ===== | ===== | ===== | ===== |

SCHEDULE

| | |
|--------------------|------------|
| IOLA SUPPORT | 15,000,000 |
| | ----- |

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

| | |
|--|------------|
| For services and expenses in relation to | |
| IOLA | 15,000,000 |
| | ----- |
| Program account subtotal | 15,000,000 |
| | ----- |

LEGISLATURE AND JUDICIARY 2016-17

GENERAL STATE CHARGES 2016-17

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

APPROPRIATIONS

| | |
|--------------------------------------|-------------|
| General Fund - State and Local | 701,365,708 |
| Special Revenue Funds - Other | 28,605,922 |
| | ----- |
| All Funds | 729,971,630 |
| | ===== |

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

| Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------|------------------|-------------------|------------------|-------------|
| GF-St/Local | 701,365,708 | 0 | 0 | 701,365,708 |
| SR-Other | 28,605,922 | 0 | 0 | 28,605,922 |
| | ----- | ----- | ----- | ----- |
| All Funds | 729,971,630 | 0 | 0 | 729,971,630 |
| | ===== | ===== | ===== | ===== |

SCHEDULE

| | |
|-----------------------------|-------------|
| GENERAL STATE CHARGES | 729,971,630 |
| | ----- |

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

| | |
|--------------------------------|-------------|
| For Fringe Benefits | 701,365,708 |
| | ----- |
| Program account subtotal | 701,365,708 |
| | ----- |

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

| | |
|-----------------------------|-----------|
| For Fringe Benefits | 7,827,554 |
| | ----- |
| Program fund subtotal | 7,827,554 |
| | ----- |

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2016-17

FRINGE BENEFITS

For Fringe Benefits 731,554

Program fund subtotal 731,554

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits 231,664

Program fund subtotal 231,664

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits 11,226,089

Program fund subtotal 11,226,089

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits 8,589,061

Program fund subtotal 8,589,061

LEGISLATURE AND JUDICIARY 2016-17

REAPPROPRIATIONS

S 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2016.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-17

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015
2,500,000 (re. \$2,500,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014
3,000,000 (re. \$1,400,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013
3,500,000 (re. \$1,200,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012
5,000,000 (re. \$300,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2015:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010
6,500,000 (re. \$100,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2015:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2015
3 5,500,000 (re. \$5,500,000)

4 By chapter 51, section 2, of the laws of 2014, as reappropriated by
5 chapter 51, section 3, of the laws of 2015:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2015
8 4,500,000 (re. \$1,500,000)

9 By chapter 51, section 2, of the laws of 2013, as reappropriated by
10 chapter 51, section 3, of the laws of 2015:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2013
13 5,500,000 (re. \$260,000)

14 By chapter 51, section 2, of the laws of 2012, as reappropriated by
15 chapter 51, section 3, of the laws of 2015:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2012
18 5,500,000 (re. \$40,000)

19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2015:
22 Contractual Services ... 1,037,878 (re. \$900,000)

23 By chapter 51, section 2, of the laws of 2013, as reappropriated by
24 chapter 51, section 3, of the laws of 2015:
25 Contractual Services ... 1,037,878 (re. \$60,000)

26 AID TO LOCALITIES

27 Special Revenue Funds - Other / Aid to Localities
28 Court Facilities Incentive Aid Fund

29 By chapter 51, section 2, of the laws of 2015:
30 For expenses necessary to implement the provisions of law relating to
31 the furnishing of court facilities and the provisions of section
32 219-a of the judiciary law; provided that, notwithstanding any other
33 provision of law to the contrary, and in accordance with section 4
34 of the state finance law, where monies in the court facilities
35 incentive aid fund, including such monies as may be transferred
36 thereto pursuant to subdivision 6 of section 94 of the state finance
37 law, are insufficient to meet vouchers presented for payment charged
38 to this appropriation or for transfers made pursuant to paragraph
39 (b) of subdivision 2 of such section, the state comptroller is here-
40 by authorized and directed to transfer, upon the request of the
41 chief administrator of the courts, sufficient monies to meet such
42 vouchers or to permit such transfers, not exceeding \$55,000,000 from
43 the General Fund to the Court Facilities Incentive Aid Fund on or
44 before March 31, 2016.

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses associated with the court facilities incentive
2 aid program ... 104,200,000 (re. \$20,000,000)
3 -----

4 Total reappropriations for state operations and aid to
5 localities 33,760,000
6 =====

7 CAPITAL PROJECTS - REAPPROPRIATIONS 2016-17

8 COURTHOUSE IMPROVEMENTS (CCP)

9 Capital Projects Fund

10 Preservation of Facilities Purpose

11 By chapter 51, section 2, of the laws of 2007, as reappropriated by
12 chapter 51, section 3, of the laws of 2015:
13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

16 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
17 section 3, of the laws of 2012, as reappropriated by chapter 51,
18 section 3, of the laws of 2015:
19 For expenses associated with the acquisition of and improvements to a
20 training academy in Kings County for the training of court security
21 personnel (52JT0707) ... 24,200,000 (re. \$6,000,000)

LEGISLATURE AND JUDICIARY 2016-17

S 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2016.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2015. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2015:

| | | | |
|---|------------|-------|-------------------|
| For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... | 5,008,500 | | (re. \$69,921) |
| For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... | 1,289,500 | | (re. \$284,625) |
| For personal service of employees and for temporary and expert services of members' offices and of standing committees: | | | |
| Personal service-regular ... | 32,404,725 | | (re. \$1,180,837) |
| For personal service of employees and for temporary and expert services for senate operations: | | | |
| Personal service-regular ... | 27,984,758 | | (re. \$752,311) |
| For personal service of employees and for temporary and expert services for the senate student program office: | | | |
| Personal service-regular ... | 158,384 | | (re. \$21,504) |
| Temporary service ... | 593,939 | | (re. \$141,722) |

By chapter 51, section 1, of the laws of 2014:

| | | | |
|---|------------|-------|-------------------|
| For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... | 5,008,500 | | (re. \$118,090) |
| For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... | 1,289,500 | | (re. \$310,625) |
| For personal service of employees and for temporary and expert services of members' offices and of standing committees: | | | |
| Personal service-regular ... | 32,404,725 | | (re. \$1,428,682) |

LEGISLATURE AND JUDICIARY 2016-17

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 27,984,758 (re. \$102,456)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$27,413)

7 By chapter 51, section 1, of the laws of 2013:
 8 For payment of salaries to Members, 63, pursuant to section 5 of the
 9 legislative law ... 5,008,500 (re. \$360,438)
 10 For payment of allowances to members designated by the temporary pres-
 11 ident, pursuant to the schedule of such allowances set forth in
 12 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 13 For personal service of employees and for temporary and expert
 14 services of members' offices and of standing committees:
 15 Personal service-regular ... 32,404,725 (re. \$4,999,524)
 16 For personal service of employees and for temporary and expert
 17 services for senate operations:
 18 Personal service-regular ... 27,984,758 (re. \$355,731)
 19 For personal service of employees and for temporary and expert
 20 services for the senate student program office:
 21 Personal service-regular ... 158,384 (re. \$32,261)

22 By chapter 51, section 1, of the laws of 2012:
 23 For payment of allowances to members designated by the temporary pres-
 24 ident, pursuant to the schedule of such allowances set forth in
 25 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 26 For personal service of employees and for temporary and expert
 27 services for the senate student program office:
 28 Personal service-regular ... 158,384 (re. \$42,528)

29 By chapter 51, section 1, of the laws of 2011:
 30 For personal service of employees and for temporary and expert
 31 services for the senate student program office:
 32 Personal service-regular ... 158,384 (re. \$63,384)

33 NONPERSONAL SERVICE

34 By chapter 51, section 1, of the laws of 2015:
 35 Supplies and materials ... 8,728,485 (re. \$7,874,930)
 36 Travel ... 1,554,141 (re. \$1,554,141)
 37 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,547,203)
 38 Equipment ... 2,623,233 (re. \$2,623,233)

39 By chapter 51, section 1, of the laws of 2014:
 40 Supplies and materials ... 8,728,485 (re. \$5,000)
 41 Travel ... 1,554,141 (re. \$1,548,720)
 42 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,175,156)
 43 Equipment ... 2,623,233 (re. \$2,623,233)

44 By chapter 51, section 1, of the laws of 2013:
 45 Supplies and materials ... 8,728,485 (re. \$5,000)
 46 Travel ... 1,554,141 (re. \$1,133,095)
 47 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,079,985)

LEGISLATURE AND JUDICIARY 2016-17

1 Equipment ... 2,623,233 (re. \$771,666)

2 By chapter 51, section 1, of the laws of 2012:

3 Miscellaneous contractual services ... 11,897,989 (re. \$521,032)

4 By chapter 51, section 1, of the laws of 2010:

5 Equipment ... 2,623,233 (re. \$5,000)

6 THE ASSEMBLY

7 SCHEDULE

8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2015:

10 Members, 150, payment of salaries pursuant to section 5 of the legis-
11 lative law ... 11,925,000 (re. \$195,595)

12 For payment of allowances to members designated by the speaker pursu-
13 ant to the provisions of section 5-a of the legislative law
14 1,592,500 (re. \$106,267)

15 For personal service of employees and for temporary and expert
16 services of members' offices and of standing committees and subcom-
17 mittees:

18 Personal service - regular ... 23,112,207 (re. \$2,125,170)

19 Temporary service ... 2,261,960 (re. \$464,287)

20 For personal service of employees and for temporary and expert
21 services for administrative and program support operations:

22 Personal service - regular ... 38,770,768 (re. \$7,819,255)

23 Temporary service ... 460,907 (re. \$263,553)

24 For the Assembly Intern and Youth Participation Program for personal
25 service of employees and for temporary and expert services:

26 Personal service - regular ... 223,563 (re. \$49,810)

27 Temporary service ... 705,586 (re. \$123,700)

28 By chapter 51, section 1, of the laws of 2014:

29 Members, 150, payment of salaries pursuant to section 5 of the legis-
30 lative law ... 11,925,000 (re. \$621,135)

31 For payment of allowances to members designated by the speaker pursu-
32 ant to the provisions of section 5-a of the legislative law ...
33 1,592,500 (re. \$125,778)

34 For personal service of employees and for temporary and expert
35 services of members' offices and of standing committees and subcom-
36 mittees:

37 Personal service-regular ... 23,112,207 (re. \$144,029)

38 Temporary service ... 2,261,960 (re. \$313,726)

39 For personal service of employees and for temporary and expert
40 services for administrative and program support operations:

41 Personal service-regular ... 38,770,768 (re. \$16,509,518)

42 Temporary service ... 460,907 (re. \$415,407)

43 By chapter 51, section 1, of the laws of 2013:

44 Members, 150, payment of salaries pursuant to section 5 of the legis-
45 lative law ... 11,925,000 (re. \$753,253)

LEGISLATURE AND JUDICIARY 2016-17

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$114,994)
 4 For personal service of employees and for temporary and expert
 5 services for administrative and program support operations:
 6 Temporary service ... 460,907 (re. \$240,905)

7 By chapter 51, section 1, of the laws of 2012:
 8 Members, 150, payment of salaries pursuant to section 5 of the legis-
 9 lative law ... 11,925,000 (re. \$383,323)
 10 For payment of allowances to members designated by the speaker pursu-
 11 ant to the provisions of section 5-a of the legislative law ...
 12 1,592,500 (re. \$228,569)
 13 For personal service of employees and for temporary and expert
 14 services for administrative and program support operations:
 15 Temporary service ... 460,907 (re. \$194,464)

16 By chapter 51, section 1, of the laws of 2011:
 17 For personal service of employees and for temporary and expert
 18 services for administrative and program support operations:
 19 Temporary service ... 460,907 (re. \$82,215)

20 By chapter 51, section 1, of the laws of 1992:
 21 Members, 150, payment of salaries pursuant to section 5 of the legis-
 22 lative law ... 8,625,000 (re. \$11,058)

23 NONPERSONAL SERVICE

24 By chapter 51, section 1, of the laws of 2015:
 25 Supplies and materials ... 7,075,000 (re. \$525,029)
 26 Travel ... 2,719,000 (re. \$1,320,033)
 27 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,676,865)
 28 Equipment ... 1,339,000 (re. \$1,124,646)

29 By chapter 51, section 1, of the laws of 2014:
 30 Supplies and materials ... 7,075,000 (re. \$2,176,472)
 31 Travel ... 2,719,000 (re. \$1,848,582)
 32 Miscellaneous contractual services ... 12,111,000 ... (re. \$4,351,921)
 33 Equipment ... 1,339,000 (re. \$323,969)

34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2015:

36 PERSONAL SERVICE

37 Personal service - regular ... 5,291,456 (re. \$627,517)
 38 Temporary service ... 159,000 (re. \$141,207)

39 NONPERSONAL SERVICE

40 Supplies and materials ... 188,000 (re. \$10,949)
 41 Contractual services ... 114,000 (re. \$73,686)
 42 Equipment ... 49,000 (re. \$48,448)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2014:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,291,456 (re. \$690,944)
 4 Temporary service ... 159,000 (re. \$144,354)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 188,000 (re. \$83)
 7 Travel ... 29,000 (re. \$62)
 8 Contractual services ... 114,000 (re. \$265)
 9 Equipment ... 49,000 (re. \$8,881)

10 By chapter 51, section 1, of the laws of 2013:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 (re. \$33,469)

13 NONPERSONAL SERVICE

14 Contractual services ... 114,000 (re. \$1,602)
 15 Equipment ... 49,000 (re. \$48,110)

16 By chapter 51, section 1, of the laws of 2012:

17 PERSONAL SERVICE

18 Temporary service ... 159,000 (re. \$111,828)

19 NONPERSONAL SERVICE

20 Travel ... 29,000 (re. \$29,000)
 21 Equipment ... 49,000 (re. \$46,510)

22 By chapter 51, section 1, of the laws of 2011:

23 PERSONAL SERVICE

24 Temporary service ... 159,000 (re. \$120,790)

25 NONPERSONAL SERVICE

26 Travel ... 29,000 (re. \$29,000)
 27 Equipment ... 49,000 (re. \$9,420)

28 By chapter 51, section 1, of the laws of 2010:

29 NONPERSONAL SERVICE

30 Travel ... 29,000 (re. \$28,622)
 31 Equipment ... 49,000 (re. \$47,817)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2009:

2 NONPERSONAL SERVICE

3 Travel ... 30,000 (re. \$28,751)
 4 Equipment ... 50,000 (re. \$49,200)

5 By chapter 51, section 1, of the laws of 2008:

6 NONPERSONAL SERVICE

7 Travel ... 30,000 (re. \$1,236)
 8 Equipment ... 50,000 (re. \$42,410)

9 By chapter 51, section 1, of the laws of 2007:

10 NONPERSONAL SERVICE

11 Equipment ... 50,000 (re. \$40,179)

12 SENATE AND ASSEMBLY JOINT ENTITIES
 13 LEGISLATIVE ETHICS COMMISSION

14 PERSONAL SERVICE

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 361,282 (re. \$47,582)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 6,667 (re. \$6,667)
 21 Travel ... 6,000 (re. \$6,000)
 22 Contractual services ... 2,000 (re. \$2,000)
 23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2014:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 361,282 (re. \$91,422)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 (re. \$6,592)
 30 Travel ... 6,000 (re. \$2,646)
 31 Contractual services ... 2,000 (re. \$1,348)
 32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 361,282 (re. \$130,885)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 (re. \$1,267)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2012:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 361,282 (re. \$142,076)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2011:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 369,282 (re. \$159,518)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 369,282 (re. \$173,118)

23 NONPERSONAL SERVICE

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 363,090 (re. \$237,388)

29 NONPERSONAL SERVICE

30 Equipment ... 1,000 (re. \$842)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2008:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 (re. \$214,059)

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$903)

7 By chapter 51, section 1, of the laws of 2007:
 8 For services and expenses of the Legislative Ethics Committee.

9 PERSONAL SERVICE

10 Personal service-regular ... 352,000 (re. \$192,283)

11 By chapter 51, section 1, of the laws of 2006:
 12 For services and expenses of the Legislative Ethics Committee
 13 358,900 (re. \$138,068)

14 By chapter 51, section 1, of the laws of 2005:
 15 For services and expenses of the Legislative Ethics Committee
 16 358,900 (re. \$110,976)

17 By chapter 51, section 1, of the laws of 2004:
 18 For services and expenses of the Legislative Ethics Committee
 19 358,900 (re. \$176,455)

20 By chapter 51, section 1, of the laws of 2003:
 21 For services and expenses of the Legislative Ethics Committee
 22 358,900 (re. \$160,441)

23 By chapter 51, section 1, of the laws of 2002:
 24 For services and expenses of the Legislative Ethics Committee
 25 370,000 (re. \$171,793)

26 By chapter 51, section 1, of the laws of 2001:
 27 For services and expenses of the Legislative Ethics Committee
 28 370,000 (re. \$179,853)

29 By chapter 51, section 1, of the laws of 2000:
 30 For services and expenses of the Legislative Ethics Committee
 31 370,000 (re. \$259,141)

32 By chapter 51, section 1, of the laws of 1999:
 33 For services and expenses of the Legislative Ethics Committee
 34 370,000 (re. \$226,467)

35 By chapter 51, section 1, of the laws of 1998:
 36 For services and expenses of the Legislative Ethics Committee
 37 370,000 (re. \$257,387)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 1997:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$223,096)

4 By chapter 51, section 1, of the laws of 1996:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$121,736)

7 By chapter 51, section 1, of the laws of 1995:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$126,518)

10 By chapter 51, section 1, of the laws of 1994:
 11 For services and expenses of the Legislative Ethics Committee
 12 370,000 (re. \$7,895)

13 By chapter 51, section 1, of the laws of 1993:
 14 For services and expenses of the Legislative Ethics Committee
 15 370,000 (re. \$257,753)

16 By chapter 51, section 1, of the laws of 1992:
 17 For services and expenses of the Legislative Ethics Committee
 18 370,000 (re. \$339,513)

19 By chapter 51, section 1, of the laws of 1991:
 20 For services and expenses of the Legislative Ethics Committee
 21 410,000 (re. \$112,640)

22 By chapter 51, section 1, of the laws of 1990:
 23 For services and expenses of the Legislative Ethics Committee
 24 500,000 (re. \$190,724)

25 By chapter 51, section 1, of the laws of 1989:
 26 For services and expenses of the Legislative Ethics Committee
 27 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

29 By chapter 51, section 1, of the laws of 2015:
 30 For services and expenses for the operation of the legislative health
 31 service.

PERSONAL SERVICE

33 Personal service-regular ... 183,566 (re. \$6,351)

NONPERSONAL SERVICE

35 Supplies and materials ... 25,700 (re. \$25,700)
 36 Contractual services ... 1,000 (re. \$1,000)
 37 Equipment ... 1,000 (re. \$1,000)

38 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 183,566 (re. \$2,101)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 25,700 (re. \$24,856)

7 Contractual services ... 1,000 (re. \$1,000)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2013:

10 For services and expenses for the operation of the legislative health
11 service.

12 PERSONAL SERVICE

13 Personal service-regular ... 183,566 (re. \$72,223)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 25,700 (re. \$100)

16 Contractual services ... 1,000 (re. \$711)

17 Equipment ... 1,000 (re. \$826)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses for the operation of the legislative health
20 service.

21 PERSONAL SERVICE

22 Personal service-regular ... 183,566 (re. \$22,750)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 25,700 (re. \$7,312)

25 Contractual services ... 1,000 (re. \$434)

26 Equipment ... 1,000 (re. \$805)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses for the operation of the legislative health
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$1,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health
35 service.

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$998)
Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 (re. \$17,765)
Contractual services ... 1,000 (re. \$989)
Equipment ... 1,000 (re. \$437)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$901)
Equipment ... 1,000 (re. \$581)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative health
service.

NONPERSONAL SERVICE

Contractual services ... 1,000 (re. \$811)
Equipment ... 1,000 (re. \$923)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 178,838 (re. \$16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2015:

For services and expenses for the operation of the legislative
library.

PERSONAL SERVICE

Personal service-regular ... 419,221 (re. \$31,994)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 (re. \$247,500)
Contractual services ... 126,500 (re. \$126,500)
Equipment ... 5,000 (re. \$5,000)

By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 (re. \$53,702)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 (re. \$175,635)

7 Equipment ... 5,000 (re. \$5,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses for the operation of the legislative
10 library.

11 PERSONAL SERVICE

12 Personal service-regular ... 419,221 (re. \$156,326)

13 NONPERSONAL SERVICE

14 Equipment ... 5,000 (re. \$5,000)

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses for the operation of the legislative
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 419,221 (re. \$93,699)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 247,500 (re. \$116,550)

22 Equipment ... 25,000 (re. \$25,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses for the operation of the legislative
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 (re. \$71,005)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 247,500 (re. \$9,094)

30 Equipment ... 32,500 (re. \$32,500)

31 By chapter 51, section 1, of the laws of 2010:

32 For services and expenses for the operation of the legislative
33 library.

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

Equipment ... 32,500 (re. \$32,500)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services ... 734,014 (re. \$149,642)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services ... 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services ... 691,879 (re. \$374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2015:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2014:

2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$88,407)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$105,573)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$387)

15 By chapter 51, section 1, of the laws of 2012:

16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$141,698)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,427)

22 By chapter 51, section 1, of the laws of 2011:

23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 (re. \$71,825)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2010:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 905,830 (re. \$44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$100)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 (re. \$4,476)

Equipment ... 1,000 (re. \$685)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... 841,850 (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 (re. \$274,909)

LEGISLATURE AND JUDICIARY 2016-17

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2015:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

| | | |
|------------------------------|------------|-----------------|
| Personal service-regular ... | 10,588,688 | (re. \$186,013) |
| Temporary service ... | 169,240 | (re. \$96,562) |

NONPERSONAL SERVICE

| | | |
|----------------------------|-----------|-------------------|
| Supplies and materials ... | 332,021 | (re. \$247,956) |
| Travel ... | 50,577 | (re. \$50,577) |
| Contractual services ... | 1,710,163 | (re. \$1,707,406) |
| Equipment ... | 158,793 | (re. \$156,653) |

By chapter 51, section 1, of the laws of 2014:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

| | | |
|------------------------------|------------|-----------------|
| Personal service-regular ... | 10,588,688 | (re. \$348,379) |
| Temporary service ... | 169,240 | (re. \$70,193) |

NONPERSONAL SERVICE

| | | |
|--------------------------|-----------|-------------------|
| Travel ... | 50,577 | (re. \$50,577) |
| Contractual services ... | 1,710,163 | (re. \$1,699,654) |
| Equipment ... | 158,793 | (re. \$153,487) |

By chapter 51, section 1, of the laws of 2013:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

| | | |
|------------------------------|------------|-----------------|
| Personal service-regular ... | 10,588,688 | (re. \$740,502) |
| Temporary service ... | 169,240 | (re. \$67,921) |

NONPERSONAL SERVICE

| | | |
|--------------------------|-----------|-------------------|
| Travel ... | 50,577 | (re. \$50,577) |
| Contractual services ... | 1,710,163 | (re. \$1,649,484) |
| Equipment ... | 158,793 | (re. \$157,887) |

By chapter 51, section 1, of the laws of 2012:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 10,588,688 (re. \$364,938)

NONPERSONAL SERVICE

Contractual services ... 1,710,163 (re. \$963,971)

Equipment ... 158,793 (re. \$134,363)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2015:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 (re. \$9,254)

NONPERSONAL SERVICE

Travel ... 3,000 (re. \$3,000)

Contractual services ... 7,402 (re. \$7,402)

For services and expenses ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 (re. \$228,676)

Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)

Travel ... 1,000 (re. \$1,000)

Contractual services ... 9,200 (re. \$9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 (re. \$53,797)

Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,411)

Travel ... 5,000 (re. \$5,000)

Contractual services ... 106,000 (re. \$105,408)

Equipment ... 208,000 (re. \$207,657)

By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... of the task force for senate
 2 purposes.
 3 PERSONAL SERVICE

4 Personal service-regular ... 347,923 (re. \$9,095)

5 NONPERSONAL SERVICE

6 Travel ... 3,000 (re. \$3,000)
 7 Contractual services ... 7,402 (re. \$6,406)

8 For services and expenses ... of the task force for Assembly
 9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 338,125 (re. \$228,795)
 12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 (re. \$1,000)
 15 Travel ... 1,000 (re. \$1,000)
 16 Contractual services ... 9,200 (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-
 18 ations.

19 PERSONAL SERVICE

20 Personal service-regular ... 797,109 (re. \$735,630)
 21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 (re. \$16,544)
 24 Travel ... 5,000 (re. \$5,000)
 25 Contractual services ... 106,000 (re. \$105,820)
 26 Equipment ... 208,000 (re. \$208,000)

27 By chapter 51, section 1, of the laws of 2013:
 28 For services and expenses ... of the task force for senate
 29 purposes.
 30 PERSONAL SERVICE

31 Personal service-regular ... 347,923 (re. \$65,944)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 (re. \$3,000)
 34 Contractual services ... 7,402 (re. \$3,328)

35 For services and expenses ... of the task force for Assembly
 36 purposes.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$219,174)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
 Travel ... 1,000 (re. \$1,000)
 Contractual services ... 9,200 (re. \$9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$26,486)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,843)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 106,000 (re. \$106,000)
 Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 (re. \$1,146)
 Contractual Services ... 4,402 (re. \$1,540)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
 Travel ... 1,000 (re. \$1,000)
 Contractual services ... 9,200 (re. \$8,525)

For services and expenses ... of the task force for joint operations.

LEGISLATURE AND JUDICIARY 2016-17

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$111,274)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,606)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 106,000 (re. \$105,948)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$213,372)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,200 (re. \$10,200)

For services and expenses ... of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$148,296)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 (re. \$14,000)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 109,000 (re. \$103,000)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,200 (re. \$10,200)

LEGISLATURE AND JUDICIARY 2016-17

1 For services and expenses ... of the task force for joint oper-
 2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 (re. \$119,594)
 5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 14,000 (re. \$14,000)
 8 Travel ... 5,000 (re. \$5,000)
 9 Contractual services ... 109,000 (re. \$109,000)
 10 Equipment ... 208,000 (re. \$207,754)

11 By chapter 51, section 1, of the laws of 2009:

12 For services and expenses ... of the task force for assembly
 13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 340,542 (re. \$210,301)
 16 Temporary service ... 10,000 (re. \$10,000)

17 NONPERSONAL SERVICE

18 Travel ... 1,000 (re. \$1,000)
 19 Contractual services ... 10,402 (re. \$10,402)

20 For services and expenses ... of the task force for joint oper-
 21 ations.

22 PERSONAL SERVICE

23 Temporary service ... 10,000 (re. \$10,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 15,000 (re. \$15,000)
 26 Travel ... 5,000 (re. \$5,000)
 27 Contractual services ... 110,045 (re. \$98,045)
 28 Equipment ... 210,000 (re. \$210,000)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses ... of the task force for assembly
 31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 340,542 (re. \$210,300)
 34 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2016-17

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$6,082)
 For services and expenses ... of the task force for joint oper-
 ations.

PERSONAL SERVICE

Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$53)
 Travel ... 5,000 (re. \$5,000)
 Contractual services ... 110,045 (re. \$30,312)
 Equipment ... 210,000 (re. \$209,240)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly
 purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 (re. \$200,856)
 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
 Contractual services ... 10,402 (re. \$7,161)

For services and expenses ... of the task force for joint oper-
 ations.

NONPERSONAL SERVICE

Travel ... 5,000 (re. \$5,000)
 Equipment ... 210,000 (re. \$176,168)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly
 purposes ... 341,167 (re. \$190,725)

By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 propriated:

For services and expenses ... of the task force for assembly
 purposes (re. \$959,427)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATURE AND JUDICIARY 2016-17

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2015:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2014:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2013:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$194,317)

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 (re. \$198,869)

LEGISLATURE AND JUDICIARY 2016-17

1 By chapter 51, section 1, of the laws of 2008:

2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 (re. \$7,229)

5 SENATE RECYCLABLE MATERIALS, INFORMATION
6 SERVICES AND CONFERENCE FUND

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses ... 50,000 (re. \$50,000)

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses ... 50,000 (re. \$50,000)

11 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
12 SERVICES AND CONFERENCE FUND

13 By chapter 51, section 1, of the laws of 2015:

14 For services and expenses ... 50,000 (re. \$50,000)

15 By chapter 51, section 1, of the laws of 2014:

16 For services and expenses ... 50,000 (re. \$50,000)

17 S 5. This act shall take effect immediately and shall be deemed to
18 have been in full force and effect on and after April 1, 2016.

LEGISLATURE AND JUDICIARY 2016-17

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